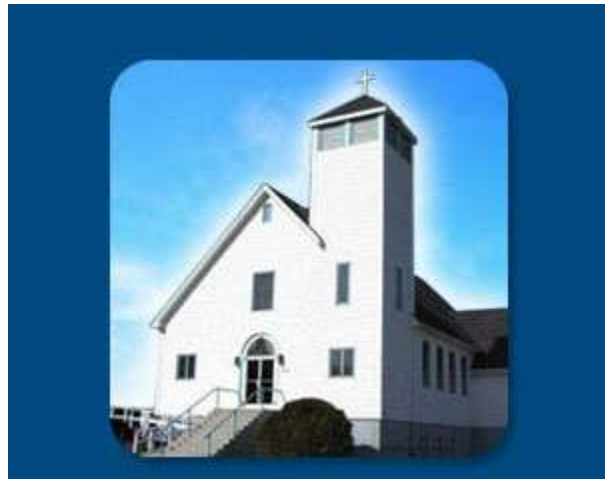


THE  
2017 ANNUAL REPORT  
FOR  
THE PARISH OF ST. ANDREW'S  
BEECHVILLE-LAKESIDE-TIMBERLEA-HUBLEY



WARDENS

Tim Edwards      Bev Higgins

RECTOR

Rev. Mark Pretty

# Parish of St. Andrew's Anglican Church

## 2017 Annual Report

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**Parish Council 2017**  
**Elected at the Annual General Meeting**  
**Of the Parish of St. Andrew's Church**  
**February 5, 2017**

Warden	Tim Edwards 2017
Warden	Bev Higgins 2017, 2018
Secretary	Wendy Wells
Treasurer	Keith Fraser
Members at Large	Kim Wells 2017 Tom Pinsent 2017 Lorraine MacLellan 2017, 2018 Heather Campbell 2017, 2018 Liz Card 2017, 2018, 2019 Linda Strachan 2017, 2018, 2019
Synod Delegates	Jinny Giza Wendy Wells
Alternate Synod Delegate	Anne Fraser
Youth Synod Delegate	Natasha Pretty
Regional Council	Rev. Mark Pretty Rev. Marilyn Hamlin Jinny Giza

**Committee Chairs**

Property	Ken Richardson
Finance	Rick Orlando
Spiritual Development	Rev. Mark Pretty
Pastoral Care	Jinny Giza
Administration	Brenda Morash
Sunday School	Kim Wells
Ladies Group	Shared
Men's Breakfast	Don Schwartz
Outreach	Rev. Marilyn Hamlin / Lorraine MacLellan
Choir Director	Edith Steffens
PWRDF	Rev. Marilyn Hamlin
Diocesan Times	Wendy Wells
Altar Guild	Shared
Parish Auditor	Doug Gillett
Ways & Means	Bev Higgins
Envelope Secretary	Donna Ruggles

**Agenda of the 2018 Annual General Meeting  
Parish of St. Andrew's  
Sunday, January 28, 2018**

1. Opening Prayer
2. Election of the Meeting Chair
3. Election of the Meeting Secretary
4. Corrections (if any) and approval of the minutes from previous AGM
5. Unfinished Business from previous AGM
6. Business arising from the minutes
7. Communications
8. Consideration of a written report by the Parish Corporation on all its assets and liabilities including money invested by it or on its behalf since the previous annual meeting, such report to include a schedule describing the investments including the rate of interest on each investment and the maturity date of each investment
9. Presentation of a list of all insurance policies belonging to the Parish Corporation and the amount of insurance on all buildings owned by the Parish Corporation
10. New Business – Motion to accept all reports as circulated
11. The presentation of audited financial statements of all receipts and expenditures
12. The Report of the Rector
13. The Report of the Wardens
14. Consideration of a written report of each committee of the parish and the reception of parish organizations, regional council and other congregational bodies
15. Consideration of a statement of estimated income and expenditures for the ensuing year (budget)
16. Election of Wardens
17. Election of other members of Parish Council
18. Election of Lay Representative and Youth Delegate to Synod pursuant to the Constitution of Synod
19. Election of the Parish Secretary
20. Election of the Parish Treasurer
21. Election of one or more Auditors
22. Election of delegates to Regional Council
23. Election of Correspondent to the Diocesan Times
24. Such other elections or appointments as the meeting determines
25. Closing prayer and Grace

## **Minutes of the Annual General Meeting Sunday, February 5, 2017**

1. Opening Prayer lead by Rev. Mark Pretty at 11:40 am.
2. **Election of chair**-Wendy Wells moved and Myril Wells seconded that Keith Fraser chair the meeting. Motion carried.
3. **Election of meeting Secretary**-Gordon Hamlin moved and Linda Strachan seconded that Wendy Wells be recording secretary. Motioned carried.
4. **Corrections and approval of 2016 AGM minutes**-It was moved by Rick Orlando and seconded by Heather Campbell that the minutes from last year's meeting be approved as written. Motion was carried.
5. **Unfinished business from previous AGM** –Nothing to report.
6. **Business arising from the Minutes**- On page 8 in the minutes, the sentence in red is in regard to the snow clearing. Tim, Keith, and Ken have all contacted him and urged him to submit a bill. He has not submitted any yet. We have no written contract with him. It was decided to let it be. On page 6 the "\$600 bank balance difference", this was reflected in the memorial fund.
7. **Communications** – None.
8. **Parish Asset and Liabilities** – The money invested is shown on page 15. We have \$19,000 on hand at the end of the year. We have \$6000 in the Memorial Fund and \$24,000 between the bank and the amount invested with the Diocese in the Cemetery Fund. We also have the Rectory monies and St. Luke's money invested with the Diocese of which we receive quarterly interest.
9. **Presentation of Insurance Policies** –Insurance is found on page 17. The amount for the contents was based on the inventory taken in year 2000. We should consider updating this.
10. **New Business**-It was moved by Rick Morash and seconded by Ken Richardson that all reports be accepted as circulated. Motion carried.
11. **The Presentation of Audited Financial Statements of all Receipts and Expenditures** – Bev Higgins moved and Brian Higgins seconded that the financial statements be adopted. Motion carried.  
  
Lorraine asked what we use the Memorial Funds for. Sometimes the donations are significant and in memory of someone. We usually ask the family if we can use it to purchase something for the church. The rest is used to help with some of the projects we do. We received \$200 this year from the bottle exchange.
12. **The Report of the Rector**-Rev Mark Pretty said that our council meetings have been kept to an hour this past year. There is lots of humour at the council meetings and he finds it relaxing. The Ways and Means Committee needed someone who is a go-getter, pays attention to detail, etc., for a long time. Rev Mark felt that the coming year looked to be a lot of fun. He started giving reports to council in the fall so we would have an idea of what he does all week other than Sunday services.

13. **The Report of the Deacon** – Rev Marilyn is keeping busy. She said her report speaks for itself. She said she enjoys this ministry she provides.

14. **The Report of the Wardens**- The Wardens' report was written by Tim with a few changes made by Keith. Tim highlighted some of the challenges we face, especially trying to increase attendance.

15. **Reports of the various committees of the Parish**- There has been a change in the Ladies Group. There is no President and Vice President. The group will be run with all members taking turns chairing meetings and heading events.

As Edith will be gone most of this year, the need of a Choir Director and organist to fill in was brought up. Nancy Michalko will fill in but has made it clear that she does not want to commit to the full 9 months. If anyone knows of someone who could do this, please speak to Tim. Tim has contacted the Dalhousie Music Department to see if there was any interest. He also contacted the music teacher at Sir John A MacDonald High School. Bev D suggested we might need to offer a drive. Liz suggested posting it on Social Media.

The Spiritual Development has been revitalized after a period of inactivity.

The Sunday School will start at 10:15 am. The children's talk will be downstairs. Shawn Rideout is doing a Bible study class with grades 3-5. His wife Nicole is also helping out. They have started offering tea and coffee to the parents who come early. There are 22 registered with 16 who come on a regular basis.

The Ways and Means is on page 27 and it shows the results of this committee which only started in September. Keith said a good job was done.

16. **Presentation of the budget for 2017** – It was moved by Gordon and seconded by Myril that the budget be accepted as circulated. This motion was carried.

Bernie commented on the amount of the deficit that is forecast every year. Rick O. said they err on the side of caution and plan for the worse. Bev H said there was a one-time gift of \$4500 in 2016. We had a refund on the allotment of close to \$2000. The Ways and Means raised close to \$11,000. There is \$17,000 in the difference from what was forecast and what we actually realized. It was felt that \$19,000 for a deficit was a bit large as we may have to close the doors by October. Keith said a motion was made to draw from the capital of the investments but this was not needed for 2016. Bernie questioned the increase for the envelopes. The budget is prepared in November and December's income is not included.

In the '70's we were a four point parish and money from the diocese kept us going. Fuel has gone up. Under Disbursements, the Honorarium for \$1000 was not there before. Bev H said it was included in other income. The allotment is always a year behind. We are still paying an organist and we may soon have to pay more. Bev H. said we try to be responsible and the budget is not done to scare people. Income for December was down because Christmas was on a Sunday. Keith asked Bernie to join the Finance Committee. Bernie declined.

It was moved by Gordon and seconded by Myril that the budget be adopted. Motion carried.

17. **Report of the Nominating Committee** –There is one position still open. It was moved by Rick M. and seconded by Erica that Linda Strachan be nominated for a 3 year term as a member-at-large. The chair called for more nominations and then called for the third and last time for nominations. No other nominations. Linda was elected.

The Slate of Members as listed in the Annual Report put forth by the Nominating Committee is elected.

Keith thanked the congregation for electing him as Warden and echoed Rev Mark's sentiment about the quick meetings. He also thanked Bev Higgins for her work with the Ways and Means Committee and her committee to the church. He told Tim that the Wardens are responsible for everything.

Rev. Marilyn thanked everybody and as Outreach Co-coordinator she mentioned that everyone is very busy.

Tim is the incoming Senior Warden and feels he has big shoes to fill. He feels lucky that Keith lives up the road. Tim feels he is not as organized as Keith. He thanked Keith for the Wardens' list. He mentioned that we are all volunteers and said that all the committees and groups in our parish are so well run the he felt his job was easy. He will give Rev Mark and Rev Marilyn all the support they need.

Rick Morash moved adjournment at 12:25 p.m. The meeting closed with the Grace.

Respectfully Submitted, Wendy Wells, Parish Secretary

#### **PARISH MEMBERS PRESENT**

**Rev Lisa G Vaughn, Parish Vitality Coordinator (visiting)**

<b>Kim Wells</b>	<b>Heather Campbell</b>
<b>Donna Ruggles</b>	<b>Linda Strachan</b>
<b>Gordon Hamlin</b>	<b>Helen Payne</b>
<b>Myril Wells</b>	<b>Bev Pattison</b>
<b>Anne Fraser</b>	<b>Lorraine MacLellan</b>
<b>Frances Edwards</b>	<b>Brenda Morash</b>
<b>Rick Morash</b>	<b>Pauline Dauphinee</b>
<b>Emily Rhyno</b>	<b>Weldon Rhyno</b>
<b>Bernie Conrad</b>	<b>Brian Higgins</b>
<b>Bev Higgins</b>	<b>Elizabeth Card</b>
<b>Harley Card</b>	<b>Jim Polkinghorne</b>
<b>Jean Schwartz</b>	<b>Sharon Polkinghorne</b>
<b>Don Schwartz</b>	<b>Stan Dauphinee</b>
<b>Anne Dauphinee</b>	<b>Jinny Giza</b>
<b>Sandra Cowie</b>	<b>Flos MacFarlane</b>
<b>Rick Orlando</b>	<b>Erica Orlando</b>
<b>Bev Dellapinna</b>	<b>Ken Richardson</b>
<b>Rev'd Mark Pretty</b>	<b>Tim Edwards</b>
<b>Rev Marilyn Hamlin</b>	<b>Keith Fraser</b>

## Rector's Report 2017

Hello everyone, and welcome to what I hope will be a wonderful year in 2018!

2017 has been the most eventful year I have experienced so far here at St. Andrews. Due in no small part to wonderful, incredible, personalized, and so very thoughtful social and fundraising events our new ways and means committee has given us. They have certainly been the highlight of our year!

Our mission to

***“be a caring, welcoming, friendly congregation reflecting the love of Christ in one another and the wider community by proclaiming Christ’s Gospel by word and deed”*** is something we live out through the opportunities we create that reach out beyond our own walls and into the community. Between our ways and means events, and the many good people we have bringing it all together, and those who take on both known and unknown aspects of our other outreach programs...those are the things that make a Church exactly what it needs to be for its community.

It has been an absolute pleasure to share ministry with the Rev'd Marilyn. I don't know what we would do without her! There have been many Sundays where her grace and vigilance have been very needed. Marilyn has had a great deal of ministry on her plate this year and her work with outreach and shut ins is especially important to what St. Andrews tries to be in the Monday to Friday world. It has also been wonderful to see the Rev'd Judy be able to share the celebration of Eucharist with us despite some extremely difficult challenges. And we're very fortunate to have Rev'd David sharing his gifts of priesthood when available (retired priests are always very, very in demand).

It has been a pleasure serving with parish council. The good spirit of cooperation, respect and support of the parish has been wonderful, as it always is with our council. And we have enjoyed the many blessings of having Tim and Bev as our wardens this year. Their warmth, enthusiasm and devotion brought a great deal to the sense of commitment, creativity and support we all need to run the parish as we do.

Music was quite a challenge for us this year! There of been so many changes in life and circumstances. We have enjoyed many years of great commitment and work with Edith, and filling her shoes during different periods of 2017 was no small challenge! We have been very blessed by the tireless commitment of Tim in searching every possible avenue for musical support. Nancy has been a true blessing in pulling double duty between Sunday school and church music, and Doug was also a much needed and rare find. I cannot say enough about my gratitude for those who have held our music ministry this year.

There is a great deal more to say, and many more people to thank of course! My deepest gratitude to the many who put in such great effort all year. They are our keepers, our nurturers, our sustainers. We are so blessed.

Peace

The Rev'd Mark Pretty



## 2017 Deacon's Annual Report - St. Andrews Church

As 2017 came to a close, I realized the many rewards that being a Deacon at St. Andrews had to offer. Our Ministry Team functions very well indeed and it is a joy to be part of a Parish that works so diligently in living out the Gospel. My role is liturgical, pastoral, involving both outreach work and educational moments with our Sunday School.

I continue my ministry under the direction of our Rector, the Rev.'d Mark Pretty. In the absence of Rev.'d Mark, I may lead Morning Prayer service or support our Lay Readers who are leading the service. At intervals during the year it may be necessary to provide music for a service. It is wonderful to be able to take part in our Sunday School children's story times. Providing pastoral care to those who are ill or grieving the death of a loved one is not taken lightly. It is always a privilege to assist at special services such as weddings and funerals.

Lay Reader, Donna Ruggles, and I visit Melville Lodge on a monthly basis, bringing prayer, music and Holy Communion to the Anglican residents. On other occasions there are opportunities to be present for special services and events. Visiting hospitals, house bound seniors and nursing care facilities are ministries that are also part of my role as the Deacon at St. Andrews and Communion is shared at certain times during the year.

St. Andrews is always busy doing Outreach in so many ways. I try to keep a record of the many Outreach Programs that take place in our parish and beyond. Keeping track of the needs of our brothers and sisters throughout the world and encouraging our congregation to support PWRDF is one area that is a real education for me. Regular visits to BLT Schools keep us in touch with our young people in the community. I enjoy being part of the "workers" for the Ways and Means Committee.

I try to make myself available to attend Parish Council, Regional Council, Clericus, Pastoral Care and Spiritual Development Committee Meetings. Our Deacons' Community meets for regular educational sessions and I am on the Core Committee which is working on competencies for the Deaconate. This is a result of the recent Iona Report from General Synod. At various ordinations and other events at the Cathedral I have ministered as the Deacon of the Table or Deacon of the Word.

This Fall I had the opportunity to be present at an ACW event at Church of the Apostles and assisted in the Holy Eucharist. Preaching at St. George's Church last Spring was a bit daunting but enjoyable. I continue to be a member of Mothers' Union, Sisters of St. John the Divine and to write articles for publication in the Diocesan Times, and the Canadian Deacons' Newsletter. I was honoured to have been published in the Episcopal Newsletter for American Deacons' and in more localized parish material in the U.S.

I feel very blessed to be your Deacon at St. Andrews. Arriving each Sunday morning to prepare for the first morning's worship at 9:00 a.m. is a peaceful and joyful experience (accept when it is 16 degrees below 0). The light of Christ seems to shine brightly indeed. Thank you to all who make it this way.

The Rev.'d Marilyn Hamlin  
Deacon

## **Wardens' Report 2017**

We've had another very active year at St. Andrew's – with services, social events and outreach activities involving regular Parishioners, not-so-regular Parishioners, and visitors from other communities. As is evident from the various reports from 2017, we continue to be fortunate to have so many willing volunteers contributing to a healthy Parish life.

As reported in last year's Warden's report, St. Andrew's is not the only Anglican church, or any other traditional denomination church for that matter, to be challenged to fill pews. But our congregation levels are staying fairly level and we're looking at other ways of attracting more people upstairs. And it's not always people – several animals enjoyed the Blessing of the Animals service once again – and all were very well behaved.

The church hall has been packed on many occasions through the year - with people enjoying music, meals and other events. The funds raised from these events have helped enormously with meeting the financial needs of the Parish.

The church property continues to be regularly maintained, and the grounds in the summer months are the envy of many. One only has to spend a few quiet minutes down by the mill pond in the summer or fall to understand how fortunate we are to have such a beautiful property – looked after by caring volunteers.

Rev'd Mark continues to help broaden our spiritual minds through his sermons, and in introducing alternate liturgies such as from New Zealand. This all reflects the fact that we're now well into the 21<sup>st</sup> century! He has been superbly supported once again by Rev'd Marilyn throughout the year, and by Rev'd Judy who we were all pleased to see back in the sanctuary. We also appreciated Rev'd David's help with some services and ceremonies during the year.

The job of Warden is made so much easier knowing that St. Andrew's has such a willing and able team of people working on all the various committees and groups throughout the year. Thanks to all of you 2018 looks set to be another good year for the Parish.

Respectfully submitted,

Tim Edwards  
Bev Higgins

**PARISH OF TIMBERLEA-LAKESIDE**  
 Receipts and Disbursements  
 For the Year Ended December 31, 2017

	2017 Actual	2017 Budget	2016 Actual	2016 Budget
<b>RECEIPTS</b>				
Open Offering	1,496.05	1,500.00	2,142.66	1,500.00
Regular Envelopes	58,787.52	52,000.00	53,595.60	55,000.00
PAR	21,900.00	20,000.00	21,380.00	20,000.00
Initial Offering	310.00	300.00	470.00	250.00
Sunday School	315.05	300.00	419.13	100.00
Diocesan Times	40.00	50.00	40.00	100.00
Primates Fund	2,684.00	1,000.00	1,312.00	1,000.00
Lenten Offering	574.25	1,000.00	523.65	1,200.00
Easter Offering	1,165.00	1,400.00	1,390.00	1,300.00
Thanksgiving Offering	1,760.00	1,000.00	1,095.00	1,000.00
Christmas Offering	3,165.00	2,000.00	1,935.00	3,000.00
Hall Rental	1,283.51	1,000.00	1,955.00	1,000.00
Ways & Means	17,144.18	11,000.00	10,926.77	3,000.00
Renovation Fund	-		70.00	-
St. Andrew's Ladies Group	2,000.00	1,800.00	2,200.00	2,500.00
Men's Group	593.40	100.00	210.00	-
Outreach	650.00	1,000.00	2,952.00	-
Breakfast Bucket	1,417.95	1,000.00	1,045.00	1,000.00
Investment Income	15,035.64	15,000.00	14,901.35	14,000.00
HST Refund	1,952.04	1,500.00	1,401.39	2,000.00
Miscellaneous	467.32	1,000.00	6,394.24	1,000.00
	<u>132,740.91</u>	<u>113,950.00</u>	<u>126,358.79</u>	<u>108,950.00</u>
<b>DISBURSEMENTS</b>				
Diocesan Allotment	20,369.04	21,000.00	19,248.84	20,000.00
Stipend & Benefits	77,441.48	78,900.00	77,293.22	77,200.00
Diocesan Times	40.00	50.00	40.00	100.00
Primates Fund	2,684.00	1,000.00	1,312.00	1,000.00
Outreach	690.00	1,000.00	2,432.00	-
Breakfast Bucket	1,417.95	1,000.00	1,045.00	1,000.00
Ways & Means	5,883.41	2,000.00	1,990.58	800.00
Men's Group	264.40	100.00	158.36	-
Fuel	5,128.93	4,000.00	3,438.24	6,000.00
Power	1,320.61	1,600.00	1,413.49	2,000.00
Telephone	1,286.58	1,200.00	1,266.89	1,200.00
Water	621.92	400.00	328.37	500.00
Supplies	3,571.42	2,950.00	3,113.99	2,875.00
Sunday School	630.85	600.00	764.95	500.00
Repairs, Maintenance & Property Supplies	1,093.43	1,000.00	854.41	1,200.00
Snow Removal	-	1,000.00	-	2,500.00
Less: Amount Charged to Cemetery Fund	-	(200.00)	-	(500.00)
Insurance	5,420.00	5,300.00	5,228.00	5,200.00
Music	4,618.92	6,000.00	5,451.64	6,000.00
HST	3,531.77	3,000.00	2,190.10	4,000.00
Renovations	-		-	-
Miscellaneous	1,670.79	1,620.00	1,546.60	600.00
	<u>137,685.50</u>	<u>133,520.00</u>	<u>129,116.68</u>	<u>132,175.00</u>
<b>RECEIPTS LESS DISBURSEMENTS</b>	<b>(4,944.59)</b>	<b>(19,570.00)</b>	<b>(2,757.89)</b>	<b>(23,225.00)</b>
<b>BANK BALANCE - BEGINNING</b>	<u>19,557.43</u>	<u>19,557.43</u>	<u>22,315.32</u>	<u>22,315.32</u>
<b>BANK BALANCE - ENDING</b>	<u>14,612.84</u>	<u>(12.57)</u>	<u>19,557.43</u>	<u>(909.68)</u>

**PARISH OF TIMBERLEA-LAKESIDE**  
RECEIPTS AND DISBURSEMENTS

	<b>MEMORIAL FUND</b>	2017	2016
RECEIPTS			
Donations		5,437.00	160.00
Interest		-	-
		5,437.00	160.00
DISBURSEMENTS			
Flowers		303.65	250.77
Other Memorials		4,578.17	
		4,881.82	250.77
RECEIPTS LESS DISBURSEMENTS		555.18	(90.77)
MEMORIAL FUND BALANCE - BEGINNING		6,044.85	6,135.62
MEMORIAL FUND BALANCE - ENDING		6,600.03	6,044.85
	<b>CEMETERY FUND</b>		
RECEIPTS			
Sale of Lots		1,050.00	1,650.00
Grave Openings		1,000.00	
Donations		550.00	
Interest		515.52	114.50
		3,115.52	1,764.50
DISBURSEMENTS			
Maintenance		-	400.98
Repurchase of Gravelot		150.00	600.00
Snow removal		-	-
		150.00	1,000.98
RECEIPTS LESS DISBURSEMENTS		2,965.52	763.52
CEMETERY FUND BALANCE - BEGINNING		22,524.48	21,760.96
CEMETERY FUND BALANCE - ENDING		25,490.00	22,524.48
CEMETERY FUNDS INVESTED WITH DNSPEI - Beginning		1,556.63	1,504.02
Increase (Decrease) in Market Value		(10.75)	52.61
CEMETERY FUNDS INVESTED WITH DNSPEI - Ending		1,545.88	1,556.63
TOTAL CEMETERY FUNDS		27,035.88	24,081.11
	<b>RECTORY FUND</b>		
RECEIPTS			
Investment Income		7,012.46	6,949.83
Increase (Decrease) in Market Value		(1,221.33)	5,792.03
		5,791.13	12,741.86
DISBURSEMENTS			
Transfer to General Fund		7,012.46	6,949.83
		7,012.46	6,949.83
RECEIPTS LESS DISBURSEMENTS		(1,221.33)	5,972.03
RECTORY FUND BALANCE - BEGINNING		176,699.10	170,727.07
RECTORY FUND BALANCE - ENDING		175,477.77	176,699.10
	<b>ST. LUKE'S FUND</b>		
RECEIPTS			
Investment Income		8,023.18	7,951.52
Increase (Decrease) in Market Value		(1,397.36)	6,832.80
		6,625.82	14,784.32
DISBURSEMENTS			
Transfer to General Fund		8,023.18	7,951.52
		8,023.18	8,023.18
RECEIPTS LESS DISBURSEMENTS		(1,397.36)	6,832.80
RECTORY FUND BALANCE - BEGINNING		202,167.37	195,334.57
RECTORY FUND BALANCE - ENDING		200,770.01	202,167.37

**PARISH OF TIMBERLEA-LAKESIDE**  
**2018 BUDGET - For the Year Ending December 31, 2018**

	BUDGET				ACTUAL		
	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2017</u> <i>(Est.)</i>	<u>2016</u>	<u>2015</u>
<b>RECEIPTS</b>							
Open Offering	1,500.00	1,500.00	1,500.00	2,000.00	1,526.80	2,142.66	1,963.75
Regular Envelopes	55,000.00	52,000.00	55,000.00	60,000.00	56,542.52	53,595.60	62,402.00
PAR	22,000.00	20,000.00	20,000.00	22,000.00	21,900.00	21,380.00	20,120.00
Initial Offering	400.00	300.00	250.00	250.00	375.00	470.00	274.00
Sunday School	300.00	300.00	100.00	100.00	320.05	419.13	201.00
Diocesan Times	100.00	50.00	100.00	100.00	40.00	40.00	50.00
Primates Fund	1,500.00	1,000.00	1,000.00	1,000.00	2,804.00	1,312.00	1,174.00
Lenten Offering	600.00	1,000.00	1,200.00	1,000.00	574.25	523.65	1,240.00
Easter Offering	1,200.00	1,400.00	1,300.00	1,300.00	1,165.00	1,390.00	1,330.00
Thanksgiving Offering	1,500.00	1,000.00	1,000.00	1,000.00	1,760.00	1,095.00	1,125.00
Christmas Offering	2,500.00	2,000.00	3,000.00	2,500.00	2,520.00	1,935.00	1,838.00
Hall Rental	1,200.00	1,000.00	1,000.00	1,000.00	1,383.51	1,955.00	2,440.00
Ways & Means	13,000.00	11,000.00	3,000.00	2,000.00	17,201.50	10,926.77	13,460.11
Renovation Fund	2,000.00	-	-	10,000.00	-	70.00	4,155.00
St. Andrew's Ladies Group	2,000.00	1,800.00	2,500.00	1,500.00	2,000.00	2,200.00	2,650.00
Men's Group	400.00	100.00	-	200.00	593.40	210.00	161.00
Outreach	500.00	1,000.00	-	-	530.00	2,952.00	400.00
BLT Breakfast Program	1,300.00	1,000.00	1,000.00	1,000.00	1,295.80	1,045.00	929.58
Investment Income	15,000.00	15,000.00	14,000.00	14,000.00	15,035.64	14,901.35	14,998.54
HST Refund	2,000.00	1,500.00	2,000.00	1,600.00	1,952.04	1,401.39	2,136.63
Other Income	500.00	1,000.00	1,000.00	2,250.00	467.59	6,394.24	3,257.89
<b>TOTAL RECEIPTS</b>	<b>124,500.00</b>	<b>113,950.00</b>	<b>108,950.00</b>	<b>124,800.00</b>	<b>129,987.10</b>	<b>126,358.79</b>	<b>136,306.50</b>
<b>DISBURSEMENTS</b>							
Diocesan Allotment	20,100.00	21,000.00	20,000.00	20,000.00	20,276.62	19,248.84	20,391.71
Stipend	42,200.00	42,000.00	40,000.00	40,000.00	41,708.50	41,328.96	41,123.04
Housing Allowance	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Benefits	14,800.00	14,900.00	14,900.00	12,900.00	14,076.13	14,149.49	14,074.94
Travel	3,500.00	3,500.00	3,500.00	3,000.00	3,316.50	3,436.98	3,479.44
NSOM & Deacon Travel	400.00	500.00	800.00	1,000.00	369.35	377.79	720.89
Diocesan Times	100.00	50.00	100.00	100.00	40.00	40.00	70.00
Primates Fund	1,500.00	1,000.00	1,000.00	1,000.00	2,804.00	1,312.00	1,184.00
Outreach	1,000.00	1,000.00	-	-	490.00	2,432.00	400.00
BLT Breakfast Program	1,300.00	1,000.00	1,000.00	1,000.00	1,295.80	1,045.00	929.58
Ways & Means	4,000.00	2,000.00	800.00	500.00	6,031.18	1,990.58	7,297.94
Men's Group	100.00	100.00	-	200.00	264.40	158.36	98.32
Fuel	4,500.00	4,000.00	6,000.00	6,500.00	5,003.93	3,438.24	4,862.17
Power	1,400.00	1,600.00	2,000.00	2,000.00	1,320.61	1,413.49	1,798.04
Telephone	1,300.00	1,200.00	1,200.00	1,200.00	1,281.06	1,266.89	1,199.03
Water	600.00	400.00	500.00	650.00	627.83	328.37	461.29
Supplies	3,200.00	2,950.00	2,875.00	3,750.00	3,174.69	3,113.99	2,886.85
Sunday School	700.00	600.00	500.00	800.00	684.58	764.95	488.34
Repairs, Maintenance & Property Supplies	1,000.00	1,000.00	1,200.00	1,500.00	1,193.43	854.41	985.26
Snow Removal		1,000.00	2,500.00	2,500.00	-	-	-
Less: Amount Charged to Cemetery Fund		(200.00)	(500.00)	(500.00)	-	-	-
Insurance	5,500.00	5,300.00	5,200.00	5,000.00	5,420.00	5,228.00	5,116.00
Music	6,500.00	6,000.00	6,000.00	6,000.00	4,620.44	5,451.64	5,976.08
HST	3,500.00	3,000.00	4,000.00	3,200.00	3,494.26	2,190.10	2,774.34
Major Renovations	2,000.00	-	-	10,000.00	-	-	2,835.00
Miscellaneous	1,500.00	1,620.00	600.00	4,650.00	1,759.94	1,546.60	1,700.12
<b>TOTAL DISBURSEMENTS</b>	<b>138,700.00</b>	<b>133,520.00</b>	<b>132,175.00</b>	<b>144,950.00</b>	<b>137,253.25</b>	<b>129,116.68</b>	<b>138,852.38</b>
<b>RECEIPTS LESS DISBURSEMENTS</b>	<b>(14,200.00)</b>	<b>(19,570.00)</b>	<b>(23,225.00)</b>	<b>(20,150.00)</b>	<b>(7,266.15)</b>	<b>(2,757.89)</b>	<b>(2,545.87)</b>

## Administration Report for 2017

We had 3 letters go out this year, Easter, Thanksgiving, and Christmas. We continue to photo copy the letters from letter head we have thus saving money on not buying any more letterhead, however we do have to purchase the offertory envelopes.

We have had people booking the hall for their private events including a town hall meeting of the new councilor's that wanted to get elected in our area. It is also noteworthy that anyone who wishes to use the hall makes sure they book the hall before announcing their event to make sure it is available.

The church member mailing list is updated when the women's group meets and Ginny calls with the changes that need to be made and Ginny is given the new update list. If anyone has any updates on their own personal information please let me know and I will update the list.

The sides person schedule for 2018 has been made and given to all those on the sides person schedule. We are also looking for anyone who would like to join as a side's person as our list is growing shorter every year making more work for the few who are left on the list. Many hands make light work so if anyone would like to go on the schedule please let me know. We are now on a six week cycle which makes those on the list work more than we have before.

It has been a pleasure being Administrative Chair and look forward to the upcoming year.

Respectively submitted

Brenda Morash

### PARISH OF TIMBERLEA - LAKESIDE

#### SUMMARY OF INSURANCE COVERAGE

MARCH 1, 2017 TO MARCH 1, 2018

COMPANY	BUILDINGS	CONTENTS	LIABILITY
Ecclesiastical Insurance Office	\$1,214,732	\$252,775	\$5,000,000

\* Contents based on inventory taken in 2000

**Envelope Secretary**  
**St. Andrew's Anglican Church    Annual Report for 2017**

There were 130 sets of envelopes available for 2017. These were distributed the second Sunday of December 2016. Two sets were given out during the year and two sets were removed for various reasons. The Sunday School envelopes are good in that they show the children about weekly contributions, which are added to their family's weekly offerings. A total number of 88 envelopes were used this year.

The total annual contributions through weekly and special offerings are as follows:

\$0.00	-	\$100.00	16	\$801.00	-	\$900.00	2
\$101.00	-	\$200.00	6	\$901.00	-	\$1,000.00	3
\$201.00	-	\$300.00	6	\$1,001.00	-	\$2,000.00	17
\$301.00	-	\$400.00	7	\$2,001.00	-	\$3,000.00	6
\$401.00	-	\$500.00	1	\$3,001.00	-	\$5,000.00	2
\$501.00	-	\$600.00	2	\$5,000.00	-	Beyond	2
\$601.00	-	\$700.00	11				
\$701.00	-	\$800.00	7	Total:			88

I would like to order fewer envelopes for 2019; therefore the following numbers will be changed

	<u>Current</u>	<u>2019</u>
Charles & Loretta Maynard	130	23
Marilyn McLean	129	30
Elizabeth Card	128	47
Rick & Erica Orlando	126	50
Kimberley Branton	125	62
Shelley Hudson	123	68
Brian & Heather Travis	122	73
Connie Hudson	121	74
Ron & Thayne Smith	119	76
Irving Sabeau	118	83
Helen Payne	117	85
Ian & Jo-Anne Rector	116	87
Karen Morris	114	89
Raymond Gilbert	113	92
Pauline Dauphinee	112	95
Richard & Sharron Haydon	111	100

Respectfully Submitted

Donna Ruggles

Envelope Secretary

## **Finance Committee Annual Report 2017**

The committee of 2017 was comprised of Rev Mark Pretty, Warden Bev Higgins, Warden Tim Edwards, Treasurer Keith Fraser, Linda Strachan and Rick Orlando as Chair.

Meetings were held on 13 June, 19 Sept and 12 Dec 2017. The March meeting was cancelled. Bulletin entries to apprise parishioners of the state of the budget were published in the latter months of 2017.

The committee functioned in accordance with the Terms of Reference (TOR) for the finance committee. The priority for the committee is to prepare and monitor the parish budget, and to monitor all revenues and expenses. Any activity that would impact revenues or expenses is discussed by the committee. The TOR was reviewed at the 19 Sept meeting and no changes were suggested.

On 14 Sept, clarification from the diocese was received for “Event Liability Insurance”. This type of insurance is intended to protect the User and/or Group from actions that they may be liable for due to their negligence in connection with the renting/use of Parish owned property, subject to the terms and conditions of the policy. This suggests that any group renting our premises is required to have general liability insurance. It was agreed that the parish contract or agreement with the user should reflect this requirement. The item was taken to Council for discussion and a decision on the way forward.

Again in 2017 the parish ran a deficit. However the projected deficit for 2018 is less than that projected for 2017. There is evidence that parishioners are becoming more generous and hopefully this will continue. The tremendous efforts by the Ladies Group and Bev Higgin’s Ways and Means Committee resulted in a marked improvement in revenue for 2017.

Parishioners are reminded to remain cognizant of the fact that the large majority of expenses are beyond the control of the parish. In other words, there is little or no wiggle room. For example the rector’s stipend, housing allowance, the cost for fuel, electricity and insurance premiums and many other recurring expenses are all pretty much set. Similarly, the extent to which revenue can be impacted is also very limited. In essence, the only way to increase revenues without a significant incremental change in membership and giving is to continue with the parish aggressive fundraising activities. It is expected that deficit budgeting will continue to be the norm in the future for the Parish.

Respectfully submitted,

Rick Orlando, Chair



## **St. Andrew's Ladies Group Annual Report 2017**

The Ladies Group had 14 members, 1 honorary member and one member resigned in 2017. Our executive for the year was: President – vacant; Vice President and Secretary – Anne Fraser; Treasurer – Linda Strachan and our phone committee consisted of Sandra Cowie and Helen Payne. We drew names for our prayer partner at our January meeting.

2017 was an unusual year for the Ladies Group. We had no one step up for the position of President. After much discussion, we all agreed for members throughout the year to take turns as Acting President month by month responsible for chairing the meeting and preparing the agenda. This worked very well and members who took part did a wonderful job. Wendy Wells was our contact person for funeral arrangements when our group was requested for catering.

On February 20<sup>th</sup>, many members got together to see the movie “La La Land” and went to Tim Horton’s for fellowship following the movie. A St. Patrick’s Day potluck was held on March 12<sup>th</sup> in our hall, which was well decorated and lots of food. On March 16<sup>th</sup>, the group attended a meal preparation cooking class for one or two people at the Superstore in Tantallon.

Two yard sales were held in April and September raising a total of \$1744.10. Thanks to Lorne MacLellan for taking what was left to Value Village, and in September “Bibles for Missions”, a thrift store came and picked up our leftover items. At our April 22<sup>nd</sup> yard sale, a basket of personal care items were put together and delivered to the Marguerite Center by Beverley Dellapinna. We catered one funeral in 2017. On April 8<sup>th</sup>, the church was cleaned by our group. Other events were a Scotian Aires concert on April 1<sup>st</sup> at the Bella Rose Theater.

On June 9<sup>th</sup>, a BBQ was held at Beverley Dellapinna’s home. Despite the weather of rain all had a great time. We submitted a total of \$2000.00 this year towards our church budget. Calendars were sold and raised \$48.00. The 100<sup>th</sup> anniversary in 2019 was talked about throughout the year. Suggestions of a church calendar made from events that happened during the year and maybe a fall fair. At our November meeting, members took part in sharing stories of faith sharing cards.

Over 60 boxes were raised for Mission to Seafarers, which were put together on December 5<sup>th</sup>. Many thanks to our parish family for their contributions and donations for making the Mission to Seafarers boxes a great success. Thanks to Rev. Marilyn and Gordon for delivering the boxes. Flos MacFarlane wrapped all the shoe boxes for the group, which makes putting them together easy and quick. Thanks Flos.

Our Christmas Party was held in the church hall on December 9<sup>th</sup>. Clergy, Wardens and guests of members attended a pot luck beginning at 6:00 pm. Thanks to Jean Schwartz and Sharon Polkinghorne and other members who set up to make a wonderful evening of games, singing, lots to eat and fellowship. A total of \$150.00 was collected from our members and given to the Marguerite Centre. Our annual Christmas Tree Lighting was held on December 10<sup>th</sup> followed with hot chocolate and cookies in the church hall. The church was decorated on December 16<sup>th</sup> for Christmas. Thanks to all who took part.

Many thanks to all members for coming together this year for keeping our Ladies Group in operation.

Submitted by: Linda Strachan

And ALL members of St. Andrew's Ladies Group

<b>St. Andrew's Ladies Group Financial Report</b> <b>Statement of Receipts and Disbursements</b> <b>for the year ended December 31, 2017</b>
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	2017	2016
<b>Receipts</b>		
Yard Sales	\$ 1,744.10	\$ 1,996.85
Catering - Funerals	\$ 250.00	\$ 450.00
Catering - HIKING - Erica-Rick	\$ -	\$ 700.00
Sale of Calendars	\$ 168.00	\$ 187.00
Ways & Means - Fundraiser	\$ -	\$ 255.30
Mental Health	\$ -	\$ 72.00
Marguerite Center	\$ 150.00	\$ 140.00
Misc. (Thayne Donation)	\$ -	\$ 14.95
<b>Total:</b>	<b>\$ 2,312.10</b>	<b>\$ 3,816.10</b>
<b>Disbursements</b>		
Ways & Means - Fundraiser - Church	\$ -	\$ 255.30
Expenses - 50th Anniversary	\$ -	\$ 46.37
Tree Lighting - Supplies	\$ -	\$ 81.82
Church Budget	\$ 2,000.00	\$ 2,200.00
Gifts & Flowers	\$ -	\$ 100.42
Turkey - Ways & Means	\$ 50.00	\$ 50.00
Church Calendars	\$ 120.00	\$ 140.00
Catering - Funerals	\$ -	\$ 34.93
Mission to Seafarers	\$ 50.00	\$ 50.00
Christmas Party - Clergy Gifts - Meals (Ward)	\$ 110.00	\$ 184.59
Outreach - Marguerite Center	\$ 150.00	\$ 140.00
Decorations & Thanksgiving Supplies	\$ -	\$ 32.74
Mental Health	\$ -	\$ 70.00
Service Charge	\$ 32.50	\$ 30.00
<b>Total:</b>	<b>\$ 2,512.50</b>	<b>\$ 3,416.17</b>
<b>Receipts Less Disbursements</b>	<b>\$ (200.40)</b>	<b>\$ 399.73</b>
<b>Funds on Hand - Beginning of Year</b>	<b>\$ 1,404.47</b>	<b>\$ 1,004.74</b>
<b>Funds on Hand - End of Year</b>	<b>\$ 1,204.07</b>	<b>\$ 1,404.47</b>

**Submitted - Linda Strachan - Treasurer**

**Audited by Doug Gillett - Auditor**

## Choir/ Music Report - 2017

The six members of St. Andrew's Choir soldiered on with faithful dedication in 2017, albeit with attendance severely diminished on occasion by health issues. A plea in the church bulletin over a period of several months produced none of the anticipated results of singers wishing to join the ranks, but Elizabeth Card came forward one Sunday. It is hoped that she will join us when her work schedule permits.

I was away from January 1 to April 10, during which time Doug Hendsbee and Nancy Michalko filled in at the organ and piano, with Tim Edwards and his flute joining Nancy on occasion. On my return, I played for the Maundy Thursday, Good Friday and Easter services, with Tim Edwards and his flute again helping out.

After being away during the summer, I returned on October 1. November 5 was our Remembrance Day commemoration. The Choir sang "O Day of Peace", and two members of the Cardinal Points also took part in the service, RCMP Constable (retired) Mike Forhan presenting the flag and singing "In Flanders Fields", and joining Jacob Fletcher in singing "Let There Be Peace on Earth".

On November, Bailie LeRue and Tim Edwards played their flutes during "Go Now in Peace", and it is hoped that Bailie will bring her musical talents to enhance our services again in the future.

Once again, we were favoured with a mini-concert by Alan Thomas of Ottawa who entertained choir members and friends on my piano on December 23. Alan's vast repertoire and his knowledge of music always amaze his listeners, and we are always so grateful to him for giving of his talents for our enjoyment.

The 10 o'clock service on Christmas Eve featured special music by Tim Edwards (flute) and the Cardinal Points. Prior to the service, there were six numbers – two piano/flute duets and four numbers by the Cardinal Points. During the service, Mike Forhan sang "Ave Maria" as the gradual; Tim and I played a duet during communion, while Jacob Fletcher sang "O Holy Night" during the ablutions. Mike sang a verse of "Silent Night" in German prior to the singing of the carol by the congregation as the closing hymn. After the service, Mike and Jacob sang "We Wish you A Merry Christmas". I express my thanks to Mike and Jacob for so willingly giving of their considerable musical talents to add to the music ministry here at St. Andrew's.

The pianos were tuned in November and the organ oiled in December.

Respectfully submitted,

Edith Steffens,  
Organist and Choir Director

## **Pastoral Care Committee Annual Report 2017**

The Pastoral Care Committee provides support to parishioners in a number of ways during all twelve months of the year. Phone calls are made weekly to those families listed in the prayer cycle as well as others in need of support

Contact is also made by email and mail and includes Get Well, Thinking of You and Sympathy cards. Birthday cards are sent to those known to be 90 years of age and older. In addition, many visits are made to those at home, in hospital and in nursing homes.

In 2017, The Pastoral Care Committee made 400 phone calls and visits, 3 hospital visits, sent 27 cards and 45 email. Also, Rev. Marilyn Hamlin administered Holy Communion to 131 persons (including Melville Nursing Home and homes).

Thanks to all members for their diligence in providing these services to our parish family.

Respectfully submitted,  
Jinny Giza – Chairperson

Membership: Jinny Giza, Rev. Marilyn Hamlin, Flos MacFarlane, Sandra Cowie, Helen Payne

## 2017 Outreach Coordinator's Annual Report

St. Andrews Church continues to support many outreach programs and the members of this parish respond to the numerous needs that may arise. These needs might be in our community or anywhere in the world. We are a generous and caring people acting out the Gospel day in and day out. Thanks be to God.

During the past year, the Clergy and/or the Pastoral Care Committee contacted members of our congregation whether in their homes, hospitals, nursing care facilities, or other surroundings. When a need arose, someone responded. Communion was taken to Melville Lodge residents and to those who were home bound.

Missions to Seafarers, Phoenix House, Marguerite Centre, Bible Society, Food Banks, PWRDF and BLT Schools Breakfast Program continued to be supported during the year. In 2017 the St. Andrews "Breakfast Bucket" contributed the amount of \$1,417.95.

PWRDF received \$2,684.00 from this parish in 2017, a substantial increase over 2016. In February we hope to have a representative from PWRDF visit St. Andrews. There will be opportunity to ask questions and gain insight into the good works that our Primate's Fund does. On occasions during the year, the government of Canada matched our donations for special relief projects.

Concerts, Auction, Suppers, Luncheons, Pot Lucks, Children's Shopping day, Sunday School Pageant, Men's Breakfasts, Antique Car Display, Yard Sales, etc. all reached out to the wider community in some way. In addition to adding funds, all these events have the potential to "preach" the Good News....not necessarily by word but in how we welcome those who come into our building or onto St. Andrews property.

The Rector's Discretionary Fund supports those who may be in a financial crisis at certain times of the year. The Rector and a small advisory group are part of the decision-making process.

Remembrance Day and World Day of Prayer Service (which takes place at St. Andrews in 2018) welcomes people into our church and monies collected from special services usually are designated for projects in Canada and abroad.

Our hall and outdoor property are often available at no cost to non-profit groups. BLT may use our premises in case of emergency. Social Media, Church Web Site, Diocesan Newspaper, etc. provide information about services and events at St. Andrews. These are all ways to "Reach Out" and let others know that we are a generous and giving parish.

For Outreach information you may contact Lorraine MacLellan or me, your Deacon.

Rev.'d Marilyn Hamlin  
Outreach Coordinator  
Placeholder – Pastoral Care Report

## **Spiritual Development Annual Report 2017**

A new Spiritual Development was formed in the spring of 2017. Its members are: Rev Mark Pretty (Chair), Rev Marilyn Hamlin, Rev Judie Lafford, Linda Strachan, Heather Campbell and Wendy Wells. We met twice this year.

It was agreed that we would meet regularly three times a year and that our meetings would take place the day before the Parish Council meeting. We plan to meet in January, April and September.

Items of interest we discussed at our meeting in October are:

1. The Healing Fund and how we can help make a donation – we will be hosting a luncheon in February with a free will offering. Hoping to have a speaker from the First Nations.
2. Planned a Remembrance Day Service for our church for November 5, 2017 with Rev Judie taking the lead in this.
3. Using a new Advent Candle Lighting service which was included with the Sunday School curriculum. The Sunday School children and their parents will lead us each Sunday.
4. The Sunday School is interested in having someone from First Nations talk to the children about the Smudging Ceremony.
5. The Sunday School having their Christmas Pageant at the 4 pm service on Christmas Eve. This was taken to Parish Council for approval.
6. The Christmas Eve Services were discussed as to times and content.

We will be meeting again in January.

Respectfully submitted,  
Wendy Wells  
For Rev Mark Pretty (Chair)

## **St. Andrew's Church Property Committee Report for 2017**

Our church property is still in relatively good shape. We did the usual maintenance of the property which included hall and kitchen cleaning, lawn mowing, snow clearing, spring clean-up, and cemetery care.

Committee members remained the same as last year. They are: Tim Edwards, Keith Fraser, Rick Morash, Jamie Wile, Ian Rector, and Ken Richardson as Chair.

Projects completed in 2017 included:

1. Modify and extend outside church ramp to meet current building code
2. Carry out floor repairs in church hall
3. Remove shrubbery from front and side of church

The church ramp improvement was a major project in 2017 and I would like to thank Tim Edwards for his input in assisting with design and looking after construction with the contractor. Many thanks also to Keith and Anne Fraser, Beverley Dellapinna, and Gordon Hamlin for painting the entire ramp.

During the winter, there was a considerable damage to the ceiling in the stairway bell tower due to melting snow. Repairs were made by Keith and Tim – they applied tar on the floor around the bell frame. We hope to repair the ceiling this year but we have to wait and see if the leaks re-occur first.

Other projects planned for 2018 include painting the small bathroom in the church hall. We are also looking at changing the lighting in the hall. Fluorescent lighting repairs can be fairly expensive with tubes and ballast replacements, so we are looking at LED type fixtures. These are long-lasting and use much less power.

Some find it difficult to hear what the Minister is saying at the pulpit – especially those up in the sanctuary. So we will be looking to see if the current loudspeaker system can be upgraded.

I would like to thank committee members and the congregation for their support through the year. The church property outside is always looking great and this is due to the untiring efforts of Keith, Anne, and Beverley. Again – thank you.

Respectfully submitted,  
Ken Richardson  
Chair

## **Sunday School Annual Report for 2017**

St. Andrew's Sunday School continued to use the "Whole People of God" curriculum in 2017. Our teachers were Heather Campbell, Rebecca Chenell, Kim Wells, Shawn and Nicole Rideout, and our music lady, Nancy Michalko.

On Easter Sunday, we opened the service with a short five minute pageant to set the tone for the day. We had an Easter egg hunt during sermon time and the children sang for the congregation before the end of the service.

Unfortunately, our outdoor service and Sunday school closing was forced inside due to lots of rain days before. We held the service in the church, with the children doing different parts. We presented them all with certificates and a small gift. They sang during the service after which we proceeded downstairs for a barbeque, games and lots of fun.

We lost Shawn and Nicole Rideout as teachers at the end of the year. In the fall, we lost Rebecca.

Registration was really down this past fall. We registered nine children with an average attendance of 6-7 children.

An Advent Service was included in the curriculum this past fall. We presented it to the Spiritual Development Committee, who in turn took it to council for approval. Each Sunday a different family of a mother and child/children did the readings and lit the candles. This kept the children involved.

We had a party for the children the third Sunday of Advent after the service. There was lots of food and fellowship and the children were even visited by a jolly old soul in a red suit who gave them all a treat.

We used a different type of pageant this year as we didn't have enough children to do a big production. The pageant was called *Star Trip* and had three main characters, *Luke Skywalker*, *Only One Kenobi*, *Yoda* and a Narrator. We held the pageant on Christmas Eve at 4:00 pm this year, to try something different.

Thanks to all the parents who support us, to the members of the congregation who are always ready to lend a hand and to the children who come faithfully each Sunday.

Respectfully submitted,  
Kim Wells  
Program Director



## Ways & Means Annual Report 2017

2017 marked the first full year of the revival of a formal Ways & Means Committee. We hope that the events we were able to host were as enjoyable for our guests as they were to plan and execute.

Below is a summary of all events hosted in 2017 and associated income and expenses:

Family Movie Night (Groundhog Day)	Friday, February 3	\$48.00	\$0.00	\$48.00
Mardi Gras Pancake Supper	Tuesday, February 28	\$1,303.00	(\$197.69)	\$1,105.31
Family Movie Night (Heaven is for Real)	Saturday, March 18	\$34.00	\$0.00	\$34.00
International Pot Luck	Sunday, April 2	\$0.00	\$0.00	\$0.00
Mother's Day Lobster Dinner	Saturday, May 13	\$1,440.00	(\$804.91)	\$635.09
Murder Mystery Dinner Theatre	Saturday, June 17	\$2,614.20	(\$1,436.80)	\$1,177.40
Community Flea Market & BBQ	Saturday July 8	\$379.75	(\$70.00)	\$309.75
Vintage Car Display & BBQ	Saturday, September 9	\$974.00	(\$95.36)	\$878.64
Welcome Back Sunday BBQ	Sunday, September 17	\$0.00	(\$125.10)	(\$125.10)
Merchandise Auction	Saturday, October 14	\$3,392.55	(\$228.53)	\$3,164.02
Irish Ceilidh w/ Dicey Reilly	Saturday, November 4	\$1,741.00	(\$739.13)	\$1,001.87
Memorial Angels	Advent 2017	\$325.00	(\$228.00)	\$97.00
Turkey Supper & Bake Sale	Saturday, December 2	\$2,894.25	(\$392.70)	\$2,501.55
Children's/ Youth Shopping	Saturday, December 9	\$1,507.40	\$0.00	\$1,507.40
Miscellaneous/ General Expenses		\$0.00	(\$124.44)	(\$124.44)
	TOTAL:	\$16,653.15	(\$4,442.66)	\$12,210.49

In 2017, we set an ambitious fundraising goal of \$11,000 before expenses and were able to exceed that goal through your continued support. We wish to thank all who so willingly supported each and every event by offering your time, talent and energy through volunteering, donations, attendance and feedback – we appreciate you all and could not have accomplished all that we did without you!

We continue to document what worked well and what lessons we learned from each of our fundraising opportunities so that we can continue to support the good work of our church through bigger and better fundraisers each year.

Once again, we have set an ambitious fundraising target of \$13,000 (before expenses) for 2018. Planning is underway for a full year of fun filled activities – look for our calendar of events coming soon.

In addition to your support, we welcome your feedback. Please feel free to speak to any member of our team (Liz and Harley Card; Bev and Brian Higgins; Rick and Brenda Morash) or drop a note in the offering plate addressed to Ways & Means.

With Gratitude,

Bev Higgins

Chair, Ways & Means Committee

## Report on Synod May 25 to 27, 2017

This was the 147<sup>th</sup> Session of Synod for the Diocese of Nova Scotia and Prince Edward Island. The theme for this Synod was *“It’s About More”*.

Synod began on Thursday after lunch. The Bishop’s Charge was in three parts: Part One – *“Know Who You Are”*; Part Two – *“Know Who You Serve”*; Part 3 – *“Know That It Matters”*. This was given over the three days.

The theme *“It’s About More”* means that we should not be satisfied with the status quo but should broaden our horizons. Three areas of concern and hope in the church are worship, Christ formation and Mission. We want more of all these things.

There were presentations over the three days from the Innovation Group, Building Healthy Parishes, Alpha, Mission School of the Diocese, Vital Church Maritime Conference, PWRDF, AST, Growth for Ministry Fund, ACW, Youth and Family Ministry. We also had speakers from the Evangelical Lutheran Church in Canada, Maritime Conference of the United Church and the Canadian Forces.

This year is the 230<sup>th</sup> Anniversary of the Diocese of NS and PEI and it is also the 100<sup>th</sup> Anniversary of the Halifax Explosion.

Elections were held for delegates for General Synod and Provincial Synod. The elections were done a bit differently this year in the hopes new people would have a chance to get elected. Unfortunately it didn’t work much better. I am the alternate for Provincial Synod only because there were 3 people nominated and they needed 2 delegates and 1 alternate.

The biggest discussion at Synod was the Marriage Canon which was brought forth and passed at General Synod last year. It has to be considered at the Diocesan Synod level and Provincial Synod before it goes back to General Synod. Once back at General Synod it will have to be passed again with a two-thirds majority. There is nothing in the Canon that prohibits same-sex marriage. The Rev Paul Friesen and Rev Paul Jennings sat as members of the commission on this canon.

Resolutions are always a big part of Synod and most are amendments to Canons. Of particular interest to us is the resolution to amend Canon 20, Regions and Regional Deans. The amendment means that at least **one Synod delegate**, between one and six additional members of the Parish (this number includes the Synod delegate), and all the licensed clergy in the region must attend Regional Council.

In Canon 35 an amendment was made to the number of Wardens a parish must have. In Parishes of 15 people or less, with the permission of the Bishop, they can elect one Warden.

Also in Canon 35 regarding Parish Government, it was moved and passed that *“an annual meeting of a parish shall be held in each calendar year no later than the last day of February of that year, at a date determined by the parish council established for the parish.”* This is the same for Church Councils.

Canon 35, Section 20 was also amended to include the following report in the Parish Annual Report. ***A report on the parish's efforts to promote God's mission in the parish and to promote outreach.***

In Canon 37 with regards to Lotteries and Raffles, the following amendment was passed. This was voted in orders. Lay – 130 for and 32 against. Clergy - 56 for and 16 against.

***Raffles of donated items are permitted if government-required permits or licenses are obtained and the regulations are followed.***

We can also raise money through entertainments such as card parties and other games which have an element of chance if the winners **do not receive a cash prize**. Lotteries and other forms of gambling are prohibited.

Any other motions you may be interested in can be found on the Diocesan Website as well as the complete Bishop's charge should you wish to read it.

The ACW divided the diocese into prayer partners. Our parish has been partnered with New London in PEI. As a parish we are supposed to keep New London in our prayers.

A lot was accomplished at Synod through work, meals and fellowship. New friends were made and old friendships rekindled. It is an experience everyone should have an opportunity to be a part of.

Respectfully submitted,

Wendy Wells and Jinny Giza  
Synod Delegates

**Report of the Nominating Committee  
to the 2018 Annual General Meeting  
Of the Parish of St. Andrew's Church January 28, 2018**

**Warden:** Bev Higgins - 2018

**Warden:** Beverley Dellapinna – 2018, 2019

**Secretary:** Wendy Wells

**Treasurer:** Keith Fraser

**Council Members-at-Large:** Lorraine MacLellan - 2018  
Heather Campbell - 2018  
Liz Card – 2018, 2019  
Linda Strachan – 2018, 2019  
Kim Wells – 2018, 2019, 2020  
Tom Pinsent – 2018, 2019, 2020

**Synod Delegates:** Wendy Wells  
Jinny Giza

**Envelope Secretary:** Donna Ruggles

**Regional Council:** Jinny Giza

**Committee Chairs:**

Property – Ken Richardson

Finance – Rick Orlando

Spiritual Development – Rev. Mark Pretty

Administration – Brenda Morash

Sunday School – Kim Wells

Choir – Edith Steffens

Ladies Group – Shared

Outreach – Lorraine MacLellan/ Rev. Marilyn Hamlin

Pastoral Care – Jinny Giza

PWRDF – Marilyn Hamlin

Parish Auditor – Doug Gillet

Ways & Means – Bev Higgins

Men's Breakfast – Don Schwartz

Diocesan Times Correspondent – Wendy Wells