

THE
2019 ANNUAL REPORT
FOR
THE PARISH OF ST. ANDREW'S
BEECHVILLE-LAKESIDE-TIMBERLEA-HUBLEY



WARDENS

Beverley Dellapinna

Ken Richardson

RECTOR

Rev. Mark Pretty

Parish of St. Andrew's Anglican Church
2019 Annual Report
Table of Contents

2019 Council	3
Agenda	4
Minutes of AGM, January 27, 2019	5
Rector's Report	9
Deacon's Report	12
Warden's Report	13
Finance Committee Report	15
Cash Flow Report	15
Statement of Receipts & Disbursements	16
Memorial Fund, Cemetery Fund & Invested Funds	17
2020 Budget	18
Insurance	19
Choir/ Music Report	19
Envelope Secretary Report	20
Ladies Group Report	21
Ladies Group Financial Report	23
Pastoral Care Report	24
Outreach Coordinator's Report	25
Spiritual Development Committee	26
Sunday School Report	26
Property Committee Report	27
Ways & Means Report	28
2020 Nominating Committee Report	29

**Parish Council 2019
Elected at the Annual General Meeting
Of the Parish of St. Andrew's Church
January 27, 2019**

Warden	Beverley Dellapinna 2019
Warden	Ken Richardson 2019, 2020
Secretary	Wendy Wells
Treasurer	Keith Fraser
Members at Large	Lorraine MacLellan 2019 Linda Strachan 2019 Kim Branton 2019, 2020 Tom Pinsent 2019, 2020 Lorne MacLellan 2019, 2020, 2021 Erica Orlando 2019, 2020, 2021
Synod Delegates	Jinny Giza Wendy Wells
Alternate Synod Delegate	Anne Fraser
Regional Council	Rev. Mark Pretty Rev. Marilyn Hamlin Jinny Giza

Committee Chairs

Property	Tim Edwards
Finance	Rick Orlando
Spiritual Development	Rev. Mark Pretty
Pastoral Care	Jinny Giza
Administration	Shared
Sunday School	Kim Branton
Ladies Group	Wendy Wells
Men's Breakfast	Don Schwartz
Outreach	Rev. Marilyn Hamlin / Lorraine MacLellan
Choir Director	Pat Croy
PWRDF	Rev. Marilyn Hamlin
Diocesan Times	Wendy Wells
Altar Guild	Shared
Parish Auditor	Bev Higgins
Ways & Means	Bev Higgins
Envelope Secretary	Donna Ruggles

**Agenda of the 2020 Annual General Meeting
Parish of St. Andrew's
Sunday, January 26, 2020**

1. Opening Prayer
2. Election of the Meeting Chair
3. Election of the Meeting Secretary
4. Corrections (if any) and approval of the minutes from previous AGM
5. Unfinished Business from previous AGM
6. Business arising from the minutes
7. Communications
8. Consideration of a written report by the Parish Corporation on all its assets and liabilities including money invested by it or on its behalf since the previous annual meeting, such report to include a schedule describing the investments including the rate of interest on each investment and the maturity date of each investment –
9. Presentation of a list of all insurance policies belonging to the Parish Corporation and the amount of insurance on all buildings owned by the Parish Corporation
10. New Business – Motion to accept all reports as circulated
11. The presentation of audited financial statements of all receipts and expenditures
12. The Reports of the Rector and Deacon
13. The Report of the Wardens
14. Consideration of a written report of each committee of the parish and the reception of parish organizations, regional council and other congregational bodies
15. Consideration of a statement of estimated income and expenditures for the ensuing year (budget)
16. Election of Wardens
17. Election of other members of Parish Council
18. Election of Lay Representative and Youth Delegate to Synod pursuant to the Constitution of Synod
19. Election of the Parish Secretary
20. Election of the Parish Treasurer
21. Election of one or more Auditors
22. Election of delegates to Regional Council
23. Election of Correspondent to the Diocesan Times
24. Such other elections or appointments as the meeting determines
25. Closing prayer and Grace

Minutes of the Annual General Meeting Sunday, January 27, 2019

1. Opening Prayer led by Rev. Mark Pretty at 11:48 am.
2. **Election of chair**-Linda Strachan moved and Tom Pinsent seconded that Bev Higgins chair the meeting. Motion carried.
3. **Election of meeting Secretary**-Gordon Hamlin moved and Ken Richardson seconded that Wendy Wells be recording secretary. Motioned carried.
4. **Corrections and approval of 2018 AGM minutes**-It was moved by Gordon Hamlin and seconded by Jinny Giza that the minutes from last year's meeting be approved as written. Motion was carried.
5. **Unfinished business from previous AGM** –Nothing to report.
6. **Business arising from the Minutes**- Nothing to Report.
7. **Communications** – None.
8. **Parish Asset and Liabilities** – This is not a separate report. All of this is included in the other reports. The GIC's for the Cemetery are not needed. A motion was made to return an Endowment of \$1500 from the diocese to the Cemetery Fund. The Endowment at the end of the year for St. Luke's and the Rectory was \$382,655.06.
9. **Presentation of Insurance Policies** –The last time inventory was taken was in 2000. This was filmed. There are no plans in the future to do an inventory. Keith felt we had adequate coverage as there is an increase built into it.
10. **New Business**-It was moved by Tim Edwards and seconded by Rick Morash that all reports be accepted as circulated. Motion carried. A question arose about the relocation agreement with the BLT school. Bev Higgins explained that in case of an evacuation of the school the students would be brought to St. Andrew's Church.
11. **The Presentation of Audited Financial Statements of all Receipts and Expenditures** – Keith Fraser moved and Rick Morash seconded that the financial statements be adopted. Motion carried. Bev Higgins did the auditing this year. We received a one-time donation of \$10,000. The regular envelopes continue to reduce. We are getting very close to needing to withdraw from our investments.

PAR does not count as envelopes. Linda Strachan mentioned that the Ways and Means raised over \$17,000 during the past 2 years. Keith commended the committee for their hard work. Bernie Conrad questioned the Think Tank Committee that had been started.

Rev Mark said they had looked at everything and how to make the services more attractive.

12. **The Report of the Rector**-There were complaints from council members that his monthly report was not decipherable. Rev. Mark explained that this was going to change with recommendations from the Wardens. Rev Mark said this is the first parish where he felt council brought lots of wisdom and humour to the meetings. Rev Mark thanked Bev Higgins and said he would miss her on council. He praised the events that Ways and Means do and how they reach out into the community.

Rev Mark also thanked Rev Marilyn for all she does on his behalf. He appreciates how well they work together. Bev Higgins will continue looking after the website.

13. **The Report of the Deacon** – Rev Marilyn Hamlin said that other Deacons don't have the capacity to spread their wings. She says we have a great team ministry at St. Andrew's. Some of our members went to "More Mission" last Saturday. The whole idea of mission is to go out into the community.

Rev Marilyn says she appreciates having Donna Ruggles going to Melville with her and she is thankful to be a part of a team.

Tim Edwards thanked Marilyn for all she does and for filling in for Rev. Mark.

14. **The Report of the Wardens**- Bev Higgins said that Bev Dellapinna wrote their report. Bev D said that Bev H did most of the work. She discovered that there are a lot of people who do things that no one is aware of. Bev D thanked Bev H for a job well done.

Bev H thanked Council for making her job easier and the Chairs of Committees for getting their reports in on time. The answering machine has been changed so that no one can leave messages and that all calls are directed to call Rev. Mark. Snowstorms and cancellations will be put on the machine as well.

15. **Reports of the various committees of the Parish- The Ways and Means Committee** have a target of \$17,000 for 2019.

Envelope Secretary – It was suggested that the breakdown have a 2 year comparison. Donna Ruggles will do her report this way next year. Marilyn asked what happens to the envelopes that don't get delivered. When they don't get delivered they just sit there. Donna checks the ones that aren't delivered and she sometimes removes these people from the list. Rick Morash suggested that this be taken to Parish Council. Keith Fraser said we should all take some and deliver them. The Parish List needs to be gone through and updated. Leftover letters are put in the mail.

Pastoral Care – This committee does outreach by calling everyone on the Parish List when their names come up in the Cycle of Prayer.

Sound System – The sound system seems to work but for some reason not everyone can hear what is being said. Ken Richardson said that you have to speak right into the mike. The mikes need to be upgraded. Rick Morash had looked into a new system and it would cost over \$20,000 up to \$30,000. Maybe we could get two new multi directional mikes. Someone felt it might be the location of the mikes. Keith said he and Rick Morash had tested the mikes and they are both different. The Property Committee will look into this.

Organist – Tim Edwards asked if anyone had thanked Doug Hendsbee for his time with us. Bev Higgins has sent a letter.

16. **Presentation of the budget for 2019** – It was moved by Keith Fraser and seconded by Kim Branton that the budget be accepted as circulated. This motion was carried.

The Finance Committee has projected a deficit of \$16,800. The budget was set in December and the income and expenses for December are estimated.

17. **Report of the Nominating Committee** – We need a Synod delegate for 2019. Tim Edwards has agreed to become the Property Chair. Outreach will be Rev. Marilyn. Lorraine MacLellan has agreed to take on the PWRDF. Brenda Morash has resigned as Chair of the Administration Committee.

Erica Orlando has agreed to let her name stand for Synod Delegate. Bernie moved that nominations cease. Erica was elected by acclamation.

It was declared that all those whose names were put forth by the Nominating Committee are elected. These include: Ken Richardson as Warden, Wendy Wells as Secretary, Keith Fraser as Treasurer, Lorne MacLellan and Erica Orlando as Members-at-large.

Bev Dellapinna mentioned the duties of the Administration person. Rev Marilyn Hamlin spoke about Jinny and how much she does behind the scenes.

Keith Fraser moved adjournment at 12:55 p.m. The meeting closed with the Grace.

Respectfully Submitted,
Wendy Wells
Parish Secretary

PARISH MEMBERS PRESENT

Tim Edwards
Frances Edwards
Keith Fraser
Kim Branton
Heather Campbell
Brian Higgins
Rickey Morash
Brenda Morash
Pauline Dauphinee
Emily Rhyno
Weldon Rhyno
Jinny Giza
Linda Strachan
Helen Clattenburg
Stan Dauphinee
Anne Dauphinee
Gordon Hamlin
Marilyn Hamlin
Tom Pinsent
Dorothy Richardson
Ken Richardson

Patti Croy
Donna Ruggles
Sharron MacKenzie
Helen Payne
Flos MacFarlane
Judy Sanford
Lorne MacLellan
Lorraine MacLellan
Bernie Conrad
Elizabeth Conrad
Jean Schwartz
Don Schwartz
Sharon Polkinghorne
Jim Polkinghorne
Rick Orlando
Erica Orlando
Anne Fraser
Bev Higgins
Bev Dellapinna
Rev Mark Pretty

2019 Rector's Annual Report

It's been quite a year for us at St. Andrew's!

On the pastoral side there have been a lot of losses to many of our families with loved ones passing away. It has been a very sad and hard year. And many facing life changing illnesses. It has been good to see the strong sense of family we have, in the way people have supported one another. And we will continue to do that as time goes on.

It has also been a challenging year on many fronts for those who are so dedicated to creating social, community and fund raising events that help so much on every level of parish life. Our Ways & Means Committee has developed and carried out many amazing events! Some of my best memories of our year come from such big ones as the Car Show, Turkey Supper, Children's Christmas Sale, and others. Those are the times when we get to enjoy the presence of people from all over the area who we might not get the chance to connect with otherwise. It is going to be more important than ever for us to both support and work with W&M in 2020 as without them we would not be able to sustain parish life as we know it, and the huge responsibilities for all their work fall on only a few shoulders.

Of course there is the never ending and very devoted work of our council, committees and groups. Many of those members work behind the scenes. This year, because of illness as well as the need to take well-earned breaks, we have been acutely conscious of just how many responsibilities are taken on by a few, as we try to fill their shoes. Some wear so many hats, and boy is their skills and gifts missed!

Looking forward into 2020 there are some very important discussions to be had. One will be around thinking proactively about the future of ministry here at St. Andrews. In 2019 the Finance Committee and Parish Council began exploring the ramifications of our fiscal reality: at present the combination of fundraising and interest from investments supplements our regular income enough to sustain the parish and full time ministry. But projections show that each year this is a less and less sustainable parish lifestyle. We want to be well informed and able to make good decisions about changing our model of ministry in a way that meets the needs of the parish, while also allowing us to survive financially and thrive as a community. There are many options to explore so that we can, as a congregation, meet that crossroads in the best way possible.

It has been a privilege and a wonderful blessing to share in team ministry with a number of gifted people here! The Rev'd Marilyn has been my partner in crime, without fail, and with such a kind, thoughtful and compassionate presence in our parish. Her ministries have been many. Pastoral care to our shut-ins, to Melville residents, to the Pastoral Care Committee, to outreach ministry, patients in hospital, and liturgical duties every Sunday and every single other special worship service we have. Not to mention Sundays over the last six years when I have fallen sick and often with just an hour or two notice, Rev'd Marilyn has stepped in to take care of "all things

Sunday.” Just to name the major ministries she is involved in. As of January 2020, Marilyn has decided to retire. And boy oh boy is it ever well-deserved and well earned! We will be blessed to enjoy her ministry as both a Diocesan and Parish Deacon, but with less demand and responsibilities!

I have cherished and enjoyed sharing ministry with The Rev’d Judy. Despite severely incapacitating physical challenges, Judy continues to serve us liturgically and to share worship services whenever able! I’m looking forward to more of this in 2020. And I have also deeply valued the lay ministry of Donna Ruggles, another partner in crime with Rev’d Marilyn. Donna has assisted and provided leadership and care at Melville Lodge, and on many occasions, teamed up with Marilyn on vacation Sundays and sick days.

I am also so profoundly grateful for the ministry the Rev’d David Dellapinna blessed us with over the years. He has unfailingly stepped in for vacation time, sick time, and shared other priestly gifts with us. And that does not even begin to cover his own personal journey and the part he has shared in the life of this parish during his journey toward priesthood, and his dedication to helping whether it was property work, attending community events, or sharing in friendship. Rest in peace, good and faithful servant. You are so very missed.

Of course there are so many other things to mention. Too many for an already long Rector’s Report! But I wanted to comment on the work of Bev Dellapinna who is rotating off the position of Senior Warden this year. It has been such a challenging year in so many ways. And yet, Bev has helped us through an unusual number of situations this year, backed up by our faithful Junior Warden Ken Richardson (stepping into Senior Warden position). For the many hours and efforts, to help guide and encourage council, and myself in 2019, I feel very thankful to both Bev and Ken.

I also wanted to mention our Sunday School. 2019 was a challenging year here as well. We had precious few students. Curriculums were researched and tried. Our teachers provided quality lesson, crafts and activities every Sunday often coming from their own creativity and extra efforts. By the end of the year, as you saw Christmas Eve, the number of students has filled out. We have some awesome, intelligent and amazing kids! It is just so good to see!

Of course, there are many committees, groups and individuals who are highly committed and devoted to keeping the close family values and warmth of St. Andrew’s. The Ladies Group, whose members can be found in literally every committee, activity and event we do, here. The Altar Guild, Pastoral Care Committee, Finance Committee, Outreach, Spiritual Development, the work of the Executive Committee who go above and beyond.

I want to express my deepest thanks on behalf of the parish to a number of individuals who carry so many responsibilities for whom there have been important changes this year. I feel immense gratitude for the work of Wendy Wells whose gigantic shoes are being filled temporarily by several (thanks Bev Higgins for taking on the bulletins!) until her health

improves. To Brenda Morash, who also has carried many responsibilities, and the several people stepping in to take on that work. And to Edith Steffens, who provided musical ministry among so many other gifts shared in our community and whose work here would take pages to describe, not to mention the many friendships shared.

It may seem that this year's report is full of challenges, endings and changes. Indeed, that has been true of us in 2019. But as I think about our six years together, and the beginning of our seventh in February, I feel excited. We have very interesting discussions to explore. We will be doing some events together that are nothing less than awesome! We will continue engaging the world, through the eyes of people seeking peace and a better world. We will work to create a church and community of love and compassion, uncompromising in believing we are called to meet the needs of the community we serve, unfailing in ministering to one another from day to day.

I am so deeply thankful to be the rector of a parish called to serve God, and one another, in this way.

Respectfully submitted,
The Rev'd Mark Pretty

2019 Deacon's Annual Report

2019 was a very special year in the life of St. Andrews church. 100 years old...WOW! Many wonderful events took place during the year to celebrate this milestone.

As your deacon, I have had the pleasure and privilege to be involved in most of these enjoyable activities and events. For that I am most grateful.

However, also during 2019, we mourned the deaths and celebrated the lives of a number of our beloved brothers and sisters. I officiated at several funerals and assisted with others. My ministry brought me into close contact with families who were grieving the loss of their loved ones. I offered pastoral care and support whenever and wherever I could.

St. Andrews continues to be a parish in which Team Ministry is in the fore. Guided by our Rector, Rev.'d Mark Pretty; everyone has the opportunity to share in the "workings" of the parish. This includes our experienced elders and our young children who celebrate their musical prowess in the newly formed "rhythm squad".

Those who do not or cannot attend worship services on a regular basis continue to be served, ministered to and linked up in some way whether through visits, phone calls, home communions, face book, our web site or emails, etc. It is always rewarding to touch base regularly with folks, be it in their homes or in the neighbourhood coffee shop.

During this past year, I have had the opportunity to plan and lead services, preach, and at times, make decisions regarding the smooth running of our parish. These were always learning experiences and I was never short of assistance from our congregation. How fortunate I have been.

In 2020 I have chosen to slow down a little and move into what I call a "change of pace". It is not necessarily retirement, just a slight shift in my ministry as your deacon. Once a deacon, always a deacon!

It is a joy and a great privilege to minister in the midst of this parish, and I am deeply grateful to each and every one of you who has supported and continues to support my ministry. You have shown me only love and respect in so many ways.

Thank you, and May the Peace of God be with Us All.
Rev.'d Marilyn

Wardens' Report 2019

With 2019 being the 100th year to celebrate the anniversary of the first Anglican church in Timberlea, we experienced some enjoyable functions to commemorate this special occasion. With our weekly services, various outreach activities and more social and fundraising events this year; we had an active year at St. Andrew's. We continue to be blessed with the educational leadership of Rev. Mark and the willingness of so many faithful volunteers. We are extremely grateful for the contributions all of you make to the life of our Parish.

With the resignation of our Hall Rental Coordinator /Administration Chairperson early in 2019, it was decided to split up the tasks. We are very grateful for those who volunteered to take on these jobs; Tim Edwards, Keith Fraser, Bev Higgins, Wendy Wells, Linda Strahan and the Wardens. Tim Edwards also agreed to fulfill the duties of the Music Coordinator.

Linda Strachan resigned from Parish Council as a Member at Large effective September 1, 2019.

As wardens, we have attended the quarterly Finance Committee meetings and have attended and chaired the monthly Parish Council meetings.

We continue to distribute Parish Council Minutes and Financial Statements to members who requested a copy.

We met with and reviewed options for leasing a new copier in June. With the assistance of Bev Higgins we were able to find one with a lower monthly fee and less copy charges. The old copier was removed and the new one installed at the end of July.

We assisted at a few funerals this year and the relocation agreement with BLT Elementary School was signed in September.

A rental agreement was signed with Elections Canada in June and arrangements were made to prepare the hall for the election in October. Arrangements were made to have the pianos tuned and both pianos were tuned on November 12th.

The organists/choir director contract was revised and reviewed with Pat Croy signing in October. Once again, we were treated with the superb performance of the Handbell Choir, which coordinated with the Bishop's visit followed by a luncheon in the hall on May 26th.

The Wardens reviewed and oversaw the distribution of church letters.

The Wardens wish to thank all members of the Clergy, Council, committees and groups and all volunteers who selflessly donate their time and effort to the service of our parish. We look forward to 2020.

Ken Richardson
Bev Dellapinna

Finance Committee Annual Report 2019

The committee of 2019 was comprised of Warden Bev Dellapinna, Warden Ken Richardson, Treasurer Keith Fraser, Linda Strachan, Rev Mark Pretty and Rick Orlando as Chair.

Meetings were held on 21 March, 20 June and 19 Dec. The September meeting was cancelled due to the lack of agenda items at that time.

The committee functioned in accordance with the Terms of Reference (TOR) for the finance committee. The priority for the committee is to prepare and monitor the parish budget, and to monitor all revenues and expenses. Any activity that would impact revenues or expenses is discussed by the committee.

Noteworthy discussions had in 2019 are captured below:

- Our Treasurer, Keith Fraser, completed a preliminary review of the parish financial situation going forward for several years. His projection, if we continue with the usual deficit financing that we have experienced over the past many years, is that the parish will run out of money by approximately 2031. At this point, our capital will have been exhausted and the parish will be unable to continue under the current arrangement. It is to be noted that this is a rough approximation and could change for any number of reasons. The end date could be sooner or later.
- In addition to Keith's work on the forecast, Rev Mark has completed an assessment of alternative parish operational models that could be considered, when this point arrives. Quarter and half time rector engagements are popular options. Combining operations with one or more other parishes would be possible. Rev Mark has presented his ideas to council, who will now consider and eventually produce a roadmap for going forward and this will serve as a discussion source for the parish.

Please refer to the Treasurer's report for details on the 2020 budget and the 2019 year end receipts and disbursements. A sizeable deficit is being projected for next year.

Again this year, the exemplary efforts by the Ladies Group and Bev Higgin's Ways and Means Committee continued to bolster parish revenue.

Parishioners are again reminded to remain cognizant of the fact that the large majority of expenses are beyond the control of the parish. In other words, there is little or no wiggle room. For example the rector's stipend, housing allowance, the cost for fuel, electricity and insurance premiums and many other recurring expenses are all pretty much set. Similarly, the extent to which revenue can be impacted is also very limited. In essence, the only way to increase revenues without a significant incremental change in membership and giving is to continue with the parish aggressive fundraising activities.

Respectfully submitted,
Rick Orlando, Chair

**Parish of Timberlea-Lakeside
Investment & Cash Flow Analysis**

December 31,
2019

Cash Flow Projection

	Beginning Cash	Projected Deficit	Investment Income Reduction	Investment Withdrawal	Ending Cash
2020	11,964.71	(20,800.00)	0.00	10,000.00	1,164.71
2021	1,164.71	(26,200.00)	(400.00)	30,000.00	4,564.71
2022	4,564.71	(26,700.00)	(1,600.00)	30,000.00	6,264.71
2023	6,264.71	(27,200.00)	(2,800.00)	30,000.00	6,264.71
2024	6,264.71	(27,700.00)	(4,000.00)	30,000.00	4,564.71
2025	4,564.71	(28,300.00)	(5,200.00)	30,000.00	1,064.71
2026	1,064.71	(28,900.00)	(6,400.00)	35,000.00	764.71
2027	764.71	(29,500.00)	(7,800.00)	40,000.00	3,464.71
2028	3,464.71	(30,100.00)	(9,400.00)	40,000.00	3,964.71
2029	3,964.71	(30,700.00)	(11,000.00)	40,000.00	2,264.71
2030	2,264.71	(31,300.00)	(12,600.00)	45,000.00	3,364.71
2031	3,364.71	(31,900.00)	(14,400.00)	40,000.00	(2,935.29)

Investment Balance

	Opening Balance	Addition (Withdrawal)	Closing Balance	Income 4%
2020	400,000.00	(10,000.00)	390,000.00	16,000.00
2021	390,000.00	(30,000.00)	360,000.00	15,600.00
2022	360,000.00	(30,000.00)	330,000.00	14,400.00
2023	330,000.00	(30,000.00)	300,000.00	13,200.00
2024	300,000.00	(30,000.00)	270,000.00	12,000.00
2025	270,000.00	(30,000.00)	240,000.00	10,800.00
2026	240,000.00	(35,000.00)	205,000.00	9,600.00
2027	205,000.00	(40,000.00)	165,000.00	8,200.00
2028	165,000.00	(40,000.00)	125,000.00	6,600.00
2029	125,000.00	(40,000.00)	85,000.00	5,000.00
2030	85,000.00	(45,000.00)	40,000.00	3,400.00
2031	40,000.00	(40,000.00)	0.00	1,600.00

Deficit based on 2019 Budget +2% annual increase
plus a reduction of \$5,000 W&M Income in 2021

PARISH OF TIMBERLEA-LAKESIDE

Receipts and Disbursements
For the Year Ended December 31, 2019

	2019 Actual	2019 Budget	2018 Actual	2018 Budget
RECEIPTS				
Open Offering	1,244.39	1,300.00	1,252.65	1,500.00
Regular Envelopes	52,550.05	53,000.00	53,231.00	55,000.00
PAR	23,575.00	22,000.00	22,085.00	22,000.00
Initial Offering	310.00	400.00	355.00	400.00
Sunday School	245.70	100.00	188.90	300.00
Diocesan Times	-	100.00	200.00	100.00
Primates Fund	892.00	1,500.00	1,160.00	1,500.00
Lenten Offering	810.00	1,500.00	1,706.75	600.00
Easter Offering	1,270.00	1,500.00	1,430.00	1,200.00
Thanksgiving Offering	3,140.00	2,000.00	1,900.00	1,500.00
Christmas Offering	6,063.00	3,000.00	2,870.00	2,500.00
Hall Rental	945.00	1,100.00	1,080.00	1,200.00
Ways & Means	15,576.73	17,000.00	17,511.99	13,000.00
Renovation Fund	10,105.00	2,000.00	4,070.00	2,000.00
St. Andrew's Ladies Group	2,000.00	2,000.00	2,500.00	2,000.00
Men's Group	385.00	400.00	580.40	400.00
Outreach	620.00	1,000.00	870.00	500.00
Breakfast Bucket	1,356.66	1,300.00	1,285.45	1,300.00
Investment Income	15,431.06	15,000.00	15,226.48	15,000.00
HST Refund	1,309.16	1,600.00	1,631.63	2,000.00
One-time Donation	-		10,000.00	
Miscellaneous	775.95	500.00	356.61	500.00
	<u>138,604.70</u>	<u>128,300.00</u>	<u>141,491.86</u>	<u>124,500.00</u>
DISBURSEMENTS				
Diocesan Allotment	20,520.96	20,500.00	20,100.48	20,100.00
Stipend & Benefits	43,339.92	43,300.00	42,201.12	78,900.00
Housing Allowance	18,000.00	18,000.00	18,000.00	
Benefits	14,594.39	15,300.00	14,176.87	
Travel	3,129.57	3,900.00	3,864.06	
Diocesan Times	-	100.00	200.00	100.00
Primates Fund	892.00	1,500.00	1,160.00	1,500.00
Outreach	-	1,000.00	1,150.00	1,000.00
Breakfast Bucket	1,356.66	1,300.00	1,285.45	1,300.00
Ways & Means	3,859.45	6,000.00	4,904.06	4,000.00
Men's Group	182.43	300.00	270.16	100.00
Fuel	5,222.28	5,000.00	4,968.84	4,500.00
Power	1,754.11	1,600.00	1,582.66	1,400.00
Telephone	1,152.82	1,400.00	1,331.24	1,300.00
Water	502.70	600.00	491.41	600.00
Supplies	2,611.18	3,000.00	3,129.55	3,200.00
Sunday School	186.59	700.00	567.98	700.00
Repairs, Maintenance & Property Supplies	1,068.09	1,500.00	1,206.58	1,000.00
Insurance	5,917.00	5,700.00	5,655.00	5,500.00
Music	7,950.22	7,400.00	7,230.09	6,500.00
HST	3,412.18	3,500.00	3,334.03	3,500.00
Renovations	6,428.45	2,000.00	1,553.00	2,000.00
Miscellaneous	1,114.88	1,500.00	1,186.23	1,500.00
	<u>143,195.88</u>	<u>145,100.00</u>	<u>139,548.81</u>	<u>138,700.00</u>
RECEIPTS LESS DISBURSEMENTS	(4,591.18)	(16,800.00)	1,943.05	(14,200.00)
BANK BALANCE - BEGINNING	<u>16,555.89</u>	<u>16,555.89</u>	<u>14,612.84</u>	<u>14,612.84</u>
BANK BALANCE - ENDING	<u>11,964.71</u>	<u>(244.11)</u>	<u>16,555.89</u>	<u>412.84</u>

PARISH OF TIMBERLEA-LAKESIDE

RECEIPTS AND DISBURSEMENTS

For the Year Ended December 31, 2019

	2019	2018
MEMORIAL FUND		
RECEIPTS		
Donations	5,100.00	1,630.00
Interest	-	-
	<u>5,100.00</u>	<u>1,630.00</u>
DISBURSEMENTS		
Flowers	140.96	227.90
Transfer to Renovation Fund	2,015.00	
Other Memorials		992.29
	<u>2,155.96</u>	<u>1,220.19</u>
RECEIPTS LESS DISBURSEMENTS	2,944.04	409.81
MEMORIAL FUND BALANCE - BEGINNING	7,009.84	6,600.03
MEMORIAL FUND BALANCE - ENDING	<u>9,953.88</u>	<u>7,009.84</u>
CEMETERY FUND		
RECEIPTS		
Sale of Lots		650.00
Grave Openings		250.00
Donations	1,115.50	
Interest	288.93	180.04
	<u>1,404.43</u>	<u>1,080.04</u>
DISBURSEMENTS		
Maintenance		3,321.74
Repurchase of Gravelot		
Snow removal	-	-
	<u>-</u>	<u>3,321.74</u>
RECEIPTS LESS DISBURSEMENTS	1,404.43	(2,241.70)
Transfer from Diocesan Funds	1,572.20	
CEMETERY FUND BALANCE - BEGINNING	23,248.30	25,490.00
CEMETERY FUND BALANCE - ENDING	26,224.93	23,248.30
CEMETERY FUNDS INVESTED WITH DNSPEI - Beginning	1,572.20	1,545.88
Increase (Decrease) in Market Value		26.32
Transfer to Parish Funds	(1,572.20)	
CEMETERY FUNDS INVESTED WITH DNSPEI - Ending	-	1,572.20
TOTAL CEMETERY FUNDS	<u>26,224.93</u>	<u>24,820.50</u>
ENDOWMENT FUND		
RECEIPTS		
Investment Income	15,431.06	15,226.48
Increase (Decrease) in Market Value	14,261.67	6,407.28
	<u>29,692.73</u>	<u>21,633.76</u>
DISBURSEMENTS		
Transfer to General Fund	15,431.06	15,226.48
	<u>15,431.06</u>	<u>15,226.48</u>
RECEIPTS LESS DISBURSEMENTS	14,261.67	6,407.28
ENDOWMENT FUND BALANCE - BEGINNING	382,655.06	376,247.78
ENDOWMENT FUND BALANCE - ENDING	<u>396,916.73</u>	<u>382,655.06</u>

PARISH OF TIMBERLEA-LAKESIDE
2020 BUDGET - For the Year Ending December 31, 2020

	BUDGET				ACTUAL		
	2020	2019	2018	2017	2019 (Est.)	2018	2017
RECEIPTS							
Open Offering	1,300.00	1,300.00	1,500.00	1,500.00	1,253.99	1,252.65	1,496.05
Regular Envelopes	53,000.00	53,000.00	55,000.00	52,000.00	52,872.05	53,231.00	58,787.52
PAR	22,000.00	22,000.00	22,000.00	20,000.00	23,575.00	22,085.00	21,900.00
Initial Offering	400.00	400.00	400.00	300.00	395.00	355.00	310.00
Sunday School	100.00	100.00	300.00	300.00	219.70	188.90	315.05
Diocesan Times	100.00	100.00	100.00	50.00	-	200.00	40.00
Primates Fund	1,000.00	1,500.00	1,500.00	1,000.00	972.00	1,160.00	2,684.00
Lenten Offering	1,000.00	1,500.00	600.00	1,000.00	810.00	1,706.75	574.25
Easter Offering	1,300.00	1,500.00	1,200.00	1,400.00	1,270.00	1,430.00	1,165.00
Thanksgiving Offering	2,000.00	2,000.00	1,500.00	1,000.00	3,090.00	1,900.00	1,760.00
Christmas Offering	3,000.00	3,000.00	2,500.00	2,000.00	3,025.00	2,870.00	3,165.00
Hall Rental	1,000.00	1,100.00	1,200.00	1,000.00	970.00	1,080.00	1,283.51
Ways & Means	15,000.00	17,000.00	13,000.00	11,000.00	15,526.73	17,511.99	17,144.18
Renovation Fund	2,000.00	2,000.00	2,000.00	-	10,065.00	4,070.00	
St. Andrew's Ladies Group	2,000.00	2,000.00	2,000.00	1,800.00	2,000.00	2,500.00	2,000.00
Men's Group		400.00	400.00	100.00	385.00	580.40	593.40
Outreach	750.00	1,000.00	500.00	1,000.00	720.00	870.00	650.00
BLT Breakfast Program	1,400.00	1,300.00	1,300.00	1,000.00	1,381.96	1,285.45	1,417.95
Investment Income	15,000.00	15,000.00	15,000.00	15,000.00	15,431.06	15,226.48	15,035.64
HST Refund	1,300.00	1,600.00	2,000.00	1,500.00	1,309.16	1,631.63	1,952.04
						10,000.00	
Other Income	750.00	500.00	500.00	1,000.00	775.92	356.61	467.32
	124,400.00	128,300.00	124,500.00	113,950.00	136,047.57	141,491.86	132,740.91
DISBURSEMENTS							
Diocesan Allotment	22,700.00	20,500.00	20,100.00	21,000.00	20,485.88	20,100.48	20,369.04
Stipend	44,000.00	43,300.00	42,200.00	42,000.00	43,228.26	42,201.12	41,742.00
Housing Allowance	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00
Benefits	15,500.00	15,300.00	14,800.00	14,900.00	14,578.55	14,176.87	14,055.32
Travel	3,500.00	3,500.00	3,500.00	3,500.00	3,010.41	3,534.15	3,275.90
NSOM & Deacon Travel	200.00	400.00	400.00	500.00	299.95	329.91	368.26
Diocesan Times	100.00	100.00	100.00	50.00	-	200.00	40.00
Primates Fund	1,000.00	1,500.00	1,500.00	1,000.00	972.00	1,160.00	2,684.00
Outreach	500.00	1,000.00	1,000.00	1,000.00	200.00	1,150.00	690.00
BLT Breakfast Program	1,400.00	1,300.00	1,300.00	1,000.00	1,381.96	1,285.45	1,417.95
Ways & Means	4,000.00	6,000.00	4,000.00	2,000.00	4,059.45	4,904.06	5,883.41
Men's Group		300.00	100.00	100.00	182.43	270.16	264.40
Fuel	5,500.00	5,000.00	4,500.00	4,000.00	5,438.62	4,968.84	5,128.93
Power	1,800.00	1,600.00	1,400.00	1,600.00	1,754.11	1,582.66	1,320.61
Telephone	1,200.00	1,400.00	1,300.00	1,200.00	1,167.49	1,331.24	1,286.58
Water	600.00	600.00	600.00	400.00	522.93	491.41	621.92
Supplies	3,000.00	3,000.00	3,200.00	2,950.00	2,760.33	3,129.55	3,571.42
Sunday School	700.00	700.00	700.00	600.00	280.60	567.98	630.85
Repairs, Maintenance & Property Supplies	1,500.00	1,500.00	1,000.00	1,000.00	1,025.09	1,206.58	1,093.43
Snow Removal				1,000.00	-	-	-
Less: Amount Charged to Cemetery Fund				(200.00)	-	-	-
Insurance	6,000.00	5,700.00	5,500.00	5,300.00	5,917.00	5,655.00	5,420.00
Music	7,000.00	7,400.00	6,500.00	6,000.00	8,016.06	7,230.09	4,618.92
HST	3,500.00	3,500.00	3,500.00	3,000.00	3,534.18	3,334.03	3,531.77
Major Renovations	2,000.00	2,000.00	2,000.00	-	6,428.45	1,553.00	-
Miscellaneous	1,500.00	1,500.00	1,500.00	1,620.00	1,303.00	1,186.23	1,670.79
	145,200.00	145,100.00	138,700.00	133,520.00	144,546.75	139,548.81	137,685.50
RECEIPTS LESS DISBURSEMENTS	(20,800.00)	(16,800.00)	(14,200.00)	(19,570.00)	(8,499.18)	1,943.05	(4,944.59)

PARISH OF TIMBERLEA - LAKESIDE
SUMMARY OF INSURANCE COVERAGE
MARCH 1, 2019 TO MARCH 1, 2020

COMPANY	BUILDINGS	CONTENTS *	LIABILITY
Ecclesiastical Insurance Office	\$1,263,808	\$262,988	\$5,000,000

* Contents based on inventory taken in 2000

St. Andrew's Choir Report – 2019

What a great year the choir has had! We have learned many new anthems, some of which we will begin to incorporate into congregational pieces. We have had the pleasure of having Tim Edwards and his 'magical' flute on Sundays which really helps make the music 'sing'. I wish to thank the choir for their dedication to St. Andrew's with their wonderful gifts of music, enthusiasm and hard work. They are always ready to learn new anthems and hymns. I would also like to thank our Friends of the Choir – Erica Orlando, Jean Schwartz, Sharon Polkinghorne, and Donna Ruggles for singing with us for special occasions – a lovely addition! I continue to be excited about how well our Sunday School Rhythm Band has grown. To put it correctly – they have the rhythm!!

I am looking forward to another year of new music, traditional music and our favorites. Please remember to put your favorites in the box at the back of the church and we will be happy to incorporate them into our Sunday services.

We are also recruiting!! If you like to sing and would like to join us on Sundays or just for special occasions we would be more than happy to have you in whatever way you feel you would like to participate.

I would like to thank you for your continued support of the choir and their music ministry here at St. Andrew's.

God Bless
Patti Crory
Music Director

Envelope Secretary Annual Report for 2019

There were 130 sets of envelopes available for 2019. They were distributed the second Sunday of December 2017. Three sets were given out during the year. 30 sets were removed this year for various reasons to cut down on costs. 100 sets of envelopes were ordered for 2019. The Sunday School envelopes continue to be valuable. A total number of 77 envelopes were used this year. Envelope use continues to decline.

The total annual contributions through weekly and special offerings are as follows:

	2019	2018	2017	2016
\$0.00 - \$100.00	9	12	16	21
\$101.00 - \$200.00	7	6	6	7
\$201.00 - \$300.00	5	6	6	4
\$301.00 - \$400.00	3	3	7	6
\$401.00 - \$500.00	7	3	1	3
\$501.00 - \$600.00	5	3	2	6
\$601.00 - \$700.00	4	11	11	8
\$701.00 - \$800.00	6	6	7	6
\$801.00 - \$900.00	0	1	2	4
\$901.00 - \$1000.00	2	2	3	1
\$1001.00 - \$2000.00	19	17	17	18
\$2001.00 - \$3000.00	5	1	6	5
\$3001.00 - \$5000.00	2	4	2	0
\$5001.00 – Beyond	3	2	2	2
	<hr/> 77	<hr/> 77	<hr/> 88	<hr/> 91
	<hr/>			

Respectfully Submitted
Donna Ruggles
Envelope Secretary

St. Andrew's Ladies Group Report for 2019

St. Andrew's Ladies Group consists of 12 Ladies and one Honorary Lifetime Member. We meet 8 months a year for fellowship and fundraising.

2019 was a very sad year for our group. We lost one of our original members and a very dedicated member who was always a willing volunteer. Sandra Cowie was taken from us too soon. She will never be forgotten. May she rest in peace.

We also had members in our group lose family this year. In February, Myril Wells, former spouse of Wendy passed away from a two and a half year battle with cancer. In October, Bev Dellapinna lost her husband, David, suddenly to a heart attack.

Memorial donations were made to the Renovation Fund in memory of Myril and David and a donation was made to the Memorial Board in memory of Sandra.

We are praying 2020 will be kinder to all of us.

In 2019 our President was Wendy Wells, Secretary was Anne Fraser and the Treasurer was Linda Strachan.

We were able to support the church with \$2000. This money was raised by a Yard Sale and catering funeral lunches. 2019 was a bad year for our church family as well. We catered to six funerals between January and September.

We also do outreach within our community and beyond. We support the Marguerite Centre twice a year. We do up a basket of personal items needed by the residents in the spring and at Christmas we collect money at our Christmas Party which is given to the center. This year we raised \$155.00 for the Centre. We also support the Mission to Seafarers in Halifax. We do up 60 plus shoeboxes of personal items, hats, scarves, mitts, etc. for the seafarers. These are donated to the Mission and are given to the sailors who are in port over the Christmas Season.

Thanks to Gordon and Rev Marilyn Hamlin for delivering these each year.

This year at St. Andrew's we celebrated 100 years of our church, beginning on Fraser Rd and continuing in our current location. To help celebrate, we produced an Anniversary Calendar with pictures from past and present. We sold 46 of these special calendars. We also sold the regular Canadian Church Calendar.

Some of our members helped produce an Epiphany Skit on Sunday, January 6, 2019, after which we served a lunch downstairs for the congregation.

We planned a pot luck supper for St. Patrick's Day with hidden coins and door prizes. We catered a lunch with help from the congregation for our Bishop's visit which was rescheduled to May.

We had a barbeque at the home of Bev Dellapinna for our closing in June.

Due to sickness in the group and the loss of Sandra, we decided to cancel the Anniversary Fall Fair we had been planning for the past year and one half. In its place we hosted a Halloween Pot Luck on Friday, October 25, with games and prizes.

We made \$201.55 from a table we rented at the Craft Fair in October.

We provided a coffee time at the back of the church following the 100th Anniversary Service.

We held our Christmas Party in the Church Hall on December 13th. Husbands and special guests were invited. Lots of fun was had by everyone.

We look after decorating the church each Christmas and with the help of Tom Pinsent, we put up a lighted tree and the Nativity Set outside.

These are the highlights of a year in the life of the Ladies Group.

Respectfully submitted,

Wendy Wells

President

St. Andrew's Ladies Group Financial Report
Statement of Receipts and Disbursements
for the year ended December 31, 2019

	2019	2018
Receipts		
Yard Sales	\$939.20	\$ 1,761.90
Catering - Funerals	\$1,280.00	\$ 750.00
Sale of Calendars	\$268.00	\$ 783.00
Marguerite Center	\$155.00	\$ 180.00
Petty Cash refund	\$0.00	\$ 6.29
craft Table	\$201.55	
Total:	\$2,843.75	\$ 3,481.19
Disbursements		
Tree Lighting - Supplies	\$0.00	\$ 16.64
Church Budget	\$2,000.00	\$ 2,500.00
Gifts & Flowers	\$23.00	\$ 66.66
Turkey - Ways & Means	\$50.00	\$ 50.00
Craft Table	\$10.00	\$ -
Church Calendars	\$185.95	\$ 601.98
Catering - Funerals	\$11.95	
Mission to Seafarers	\$0.00	\$ 50.00
Christmas Party - Clergy Gifts - Meals	\$75.00	\$ 187.64
Outreach - Marguerite Center	\$155.00	\$ 180.00
Table Cloths	\$0.00	\$ 7.19
Diabetic Society	\$0.00	\$ 50.00
Service Charge	\$30.00	\$ 30.00
Reno Fund - Myril Wells	\$50.00	
Memorial Plaque - Sandra Cowie/ Rev	\$220.00	
Total:	\$2,810.90	\$ 3,740.11
Receipts Less Disbursements	\$32.85	\$ (258.92)
Funds on Hand - Beginning of Year	\$945.15	\$ 1,204.07
Funds on Hand - End of Year	\$978.00	\$ 945.15
Submitted - Linda Strachan - Treasurer		
Audited by Bev Higgins - Auditor		

Pastoral Care Committee Annual Report 2019

The Pastoral Care Committee provides support to parishioners in many ways during the year. Phone calls are made weekly to those families listed in the prayer cycle as well as others in need of support.

Contact is also made by email and mail and includes Get Well, Thinking of You and Sympathy cards. Birthday cards are sent to those known to be 90 years of age and older. In addition, visits are made to those at home, in hospital and in nursing homes.

During 2019, the Pastoral Care Committee was pleased to minister to the needs of parishioners by make 313 phone calls, 229 visits, and sending 53 cards and 70 emails. Rev. Marilyn administered Holy Communion to 138 people in homes and nursing homes.

Thanks to all members for their diligence in providing these services to our parish family.

In May we were delighted to welcome Patti Crory as a member of the Pastoral Care Committee.

In July we were saddened by the passing of our member Sandra Cowie. Sandra was a dedicated and enthusiastic member of the Pastoral Care Committee for many years.

Membership: Jinny Giza, Rev. Marilyn Hamlin, Helen Payne, Erica Orlando, Anne Dauphinee, Patti Crory

Respectfully submitted,
Jinny Giza, Chairperson

2019 Outreach Coordinator's Annual Report

During 2019 I continued to coordinate and report on the various outreach ministries that take place in this parish of St. Andrews. It seems as if every member of our congregation carries out some form of outreach in our community. Much of it is done quietly without fanfare. In this report I have attempted to list some of the activities which focus on outreach.

MISSION TO SEAFARERS SHOE BOXES AT CHRISTMAS
MARGUERITE CENTRE
PHOENIX HOUSE
FOOD BANKS
USE OF CHURCH HALL
COLLECTION OF STAMPS, SODA POP TAGS
PWRDF (2019 totals (\$892.00)
THE MANY AND VARIED PASTORAL MINISTRIES
REMEMBRANCE DAY, WORLD DAY of PRAYER AND OTHER SPECIAL SERVICES
BREAKFAST PROGRAM AT BLT SCHOOLS (2019 totals \$1,356.66)
CHILDREN'S CHRISTMAS SHOPPING DAY
MEN'S COMMUNITY BREAKFAST
BLT RAILS TO TRAILS GATHERING PLACE IN CHURCH PARKING LOT
RECTOR'S DISCRETIONARY FUND
SUNDAY SCHOOL EVENTS
EVENTS THAT SOMETIMES DRAW INDIVIDUALS INTO OUR CHURCH COMMUNITY (FUND RAISERS)

Beginning in January 2020, Lorraine MacLellan will be coordinating outreach at St. Andrews. She has generously agreed to oversee this important ministry and report to council each month. Many thanks to Lorraine. I know this parish will support Lorraine and keep her up to date with the various outreach activities that take place.

I thank you for supporting me as your Outreach Coordinator these past years.

Rev.'d Marilyn

Spiritual Development Annual Report 2019

The Spiritual Development members are Rev'd Mark Pretty, Rev'd Marilyn Hamlin, Linda Strachan, Heather Campbell, Wendy Wells.

The Spiritual Development worked closely with the 100th Anniversary Committee this past year.

We began the New Year with an Epiphany Pageant produced by the Spiritual Development Committee with help from the Ladies Group. After the service an Epiphany Party was held in the hall.

Times for the Christmas Eve Services were set for 4:00 pm, 6:30 pm and 10:00 pm.

The 4:00 pm service was geared to the children with The Sunday School children putting on a pageant.

The 6:30 pm service was a Family service and the 10:00 pm was a traditional service.

We will meet early in the new year.

Respectfully submitted,
Wendy Wells
For Rev Mark Pretty (Chair)

Sunday School Annual Report for 2019

The Sunday School used the Whole People of God curriculum last year, from January to June, 2019. We ended the Sunday School year in June, with a barbeque and games after church. September 2019, we had 12 children register, and are using a free Anglican based curriculum. We had a Christmas party after church on Sunday, December 22nd, with a special surprise visit from Santa. We held our Christmas Pageant, during the 4:00pm Christmas Eve service. The children did a wonderful job. We would like to thank Nancy Michalko for her devotion to teaching the children music in the Sunday School.

Respectfully submitted,
Kim Branton and Heather Campbell

St. Andrew's Church Property Committee Report For 2019

On behalf of the St. Andrew's Church Property Committee, I am pleased to report the following:

Work completed in and around St. Andrew's Church during 2019

Access ramp painted
Front steps and rails painted
Spring clean-up of grounds
Gravel spread in parking lot
Main stairwell gyproced and painted
Ceiling in Bell Tower repaired and painted
New shelving and hanging rack in closet
Pulpit microphone stand installed
Gable-end cladding re-fastened above basement door

In addition to the specific projects noted above, regular maintenance and care of the building and grounds was carried out as follows:

Fire extinguisher inspection and service
Furnace and hot water heater inspection and cleaning
Replenishing cleaning supplies
Duplicate keys made
Grass mowed in Cemetery during summer
Snow ploughing provided by Brian Lynch

Work identified for 2020

Repair cracks in basement wall in tool room, furnace room, and rear stairwell. This will require hiring a specialist.

Acknowledgements

There are many people who work throughout the year to help keep our church and grounds maintained and in good condition – and, on behalf of the Parish, I thank you all for that. There are, however, a few people I'd like to mention by name as they have expended considerable effort for the well-being of the building and property throughout 2019. They are: Keith and Anne Fraser, Beverley and the late David Dellapinna, and Ken Richardson.

Thank you to the Wells, Boutilier, and Dellapinna families for directing their Memorial donations to the Stairwell and Bell Tower projects.

Finally, I'd like to thank Tree Works for providing one of their bucket trucks at no charge so we could reach to repair the gable cladding.

Respectfully submitted by,
Tim Edwards
Chairman, St. Andrew's Church Property Committee

Ways & Means Annual Report 2019

In 2019, Ways & Means set an ambitious fundraising goal of \$17,000 and although we fell slightly short of that goal, our overall expenses were down this year over last and we were therefore able to net very near the 2018 result. Once again we extend our sincere thanks to all who so willingly supported our events by offering your time, talent and energy through volunteering, donations, attendance and feedback.

As we commemorated the 100th Anniversary of Anglican Ministry in Timberlea, we were privileged to host a celebration dinner in May where parishioners, former clergy and guests enjoyed an evening of fellowship, celebration and fond memories.

Once again, our annual Car Show was a wonderful success welcoming visitors from our community and beyond. More than \$1800. was raised on that wonderfully sunny and warm June day. A huge 'thank you' is extended to our partner Stacey Clements, without whom the day would not happen.

Below is a snapshot of our fundraising success to date:

<u>Year</u>	<u>Income</u>	<u>Expenses</u>	<u>Net</u>
2016	\$10,926.77	(\$1,990.58)	\$8,936.19
2017	\$17,144.18	(\$5,883.41)	\$11,260.77
2018	\$17,511.99	(\$4,940.06)	\$12,571.93
2019	\$15,576.73	(\$1286.13)	\$11,717.28
	<u>\$61,159.67</u>	<u>(14,100.18)</u>	<u>\$44,486.17</u>

As we move into 2020, it is apparent that the need for fundraising activities continues and we look forward to an opportunity to work toward another great year of food, fun and fellowship.

As 2020 draws to a close, I will take a step back as Chairperson of the Ways and Means Committee and look forward to someone with fresh new energy and ideas taking over leadership of this most rewarding opportunity. It is my sincere hope that someone willing to assume this responsibility will walk with me through 2020 so that they are fully prepared and energized to carry on the good work of fundraising in our parish.

With Gratitude,
Bev Higgins
Chair, Ways & Means Committee

**Report of the Nominating Committee
to the 2019 Annual General Meeting
Of the Parish of St. Andrew's Church January 26, 2020**

Warden: Ken Richardson - 2020

Warden: Vacant

Secretary: Wendy Wells

Treasurer: Keith Fraser

Council Members-at-Large: Kim Branton - 2020
Tom Pinsent - 2020
Lorne MacLellan – 2020, 2021
Erica Orlando – 2020, 2021
Vacant – 2020, 2021, 2022
Vacant – 2020, 2021, 2022

Synod Delegates: Wendy Wells
Jinny Giza

Envelope Secretary: Donna Ruggles

Regional Council: Jinny Giza

Committee Chairs:

Property – Tim Edwards

Finance – Rick Orlando

Spiritual Development – Rev. Mark Pretty

Administration – Shared

Sunday School – Kim Branton

Choir – Pat Croy

Ladies Group – Wendy Wells

Outreach – Lorraine MacLellan

Pastoral Care – Jinny Giza

PWRDF – Lorraine MacLellan

Parish Auditor – Bev Higgins

Ways & Means – Bev Higgins

Men's Breakfast – Don Schwartz

Diocesan Times Correspondent – Wendy Wells