

THE PARISH OF ST. ANDREW'S CHURCH

TIMBERLEA, N. S.

WARDENS' REPORT, 1961.

Each year at the Annual Meeting it is the duty of your Wardens to report to you on the material state of the Church, the progress which has been made during the previous twelve months, and to outline the estimated needs and plans for the coming year.

The financial situation in our Parish continues to be a matter of concern to the Parochial Corporation. There has been a considerable improvement over the past year in the over-all income of the Parish, however, our obligations have been on the increase too, and as a result we are in no better condition at the end of 1961 than we were at the end of 1960. If anything, some may feel that our position is not as good, since it was necessary for our Ladies' Guilds to make a tremendous effort in fund raising to enable us to balance our budget. We extend our very sincere appreciation to the ladies and voice a hope that 1962 will show a decided improvement in our situation.

At St. Andrew's we have seen a very large increase in Church attendance, and this gives us considerable hope for next year. During the year the following projects were undertaken:-

- 1- Outside staircase to the Church study. - Completed except for paint.
- 2- Renovation of the cemetery. - Begun last fall. Unfinished.
- 3- Installation of sewer & water facilities. - Completed.
- 4- Minor improvements to the kitchen. - Completed.
- 5- Painting basement floor. - Completed.
- 6- Install railing on stairway to balcony in Church. - Completed.

Much of this work has been done through voluntary labour and with funds raised through various activities. We wish to thank all of the people who have worked so hard to make these things possible.

Plans for 1962 call for the completion of the renovation of the cemetery, not only to make it more presentable but to enable the Bishop to Consecrate it. We also hope to complete the north and south wings of the Church building; provide some proper cupboards in the kitchen; and improve the appearance of the area in front of the Church. At the same time it will be necessary for us to give serious thought to the matter of the Church mortgage which is now well in arrears. To date we have not paid off any of the principle as we have been hard pressed to meet the annual interest of \$ 1,200.00.

During 1961 progress was made at St. Luke's Church too, but not at the same rate as the Parish Church. There was an increase in Church attendance, but it was very small. During the year the following was undertaken:-

- 1- Insurance on Church increased to \$ 15,000.00.
- 2- Outside of vestibule painted.
- 3- Minor repairs made to basement wall.

Due to the small number of active men in the Lakeside congregation this work, and many other small chores, have had to be undertaken by 2 or 3 men at the most. We are sorry to report that Mr. Ronald Knight, a Warden for the past few years, has returned to England with his family. The Knights were very faithful to St. Luke's and we have suffered a great loss.

Plans for 1962 are still a little doubtful for two reasons; 1- funds; 2- men to do the work. If these difficulties can be overcome we hope to begin working

on the installation of sewer and water facilities and undertake many necessary repairs to the Church. At present both the chimney and the vestibule roof are leaking and the outside of the Church is in need of painting. This will require a strong, united effort on the part of the Lakeside congregation.

Insofar as our direct financial needs are concerned, they are in the vicinity of \$ 10,000.00; or, \$ 6,400.00 at St. Andrew's and \$ 3,600.00 at St. Luke's. There has been an increase in our Diocesan Assessments and Apportionments, and a special arrangement has been made with the Diocese concerning the Incumbent's Stipend. Both of these items will be explained in detail in the course of the meeting.

We join in congratulating Mr. Mowry on his Ordination as Deacon last December here in the Parish Church, and we wish him well in his studies for the Priesthood during 1962.

Sincere thanks are extended to Canon Williams who has acted as Priest-in-Charge for the past few years. He has shown a keen interest in our Parish and in spite of the many calls made on his time at the Mission to Seamen and elsewhere he has always given freely of his time on our behalf.

We thank you for the privilege of serving as your Wardens and ask for your co-operation and assistance for the incoming Vestry during 1962.

Respectfully submitted.

A. McGinnis, Chapel Warden,

G. Dort, Parish Warden,
C. Hirtle, Parish Warden.

STATEMENT OF RECTORY COSTS, - 1961.

Payment on Bank Loan, 12 x \$ 75.00		\$	900.00
Payment on Mortgage, 12 x \$ 80.00			960.00
Storm windows,			426.37
Replacing front storm door,			82.50
Study heating,			48.00
Repairs to Septic Tank & installation of disposal bed.			115.29
Drain spouts,			8.52
Cement for roof repairs,			<u>4.52</u>
Total Cost,		\$	2,545.20
Less:-			
Rent received from R. Mowry,	\$	840.00	
Interest rebate from Diocese,		<u>390.00</u>	<u>1,230.00</u>
			\$ <u>1,315.20</u>
Cost shared as follows:-			
St. Luke's,	\$	438.40	
St. Andrew's		<u>876.80</u>	\$ <u>1,315.20</u>

ST. ANDREW'S CHURCH.

TIMBERLEA, N. S.

STATEMENTS OF RECEIPTS AND DISBURSEMENTS

FOR THE PERIOD JANUARY 1, 1960 TO DECEMBER 31, 1961

	<u>RECEIPTS</u>		
	\$ <u>1961</u>	\$ <u>1960</u>	\$ <u>1959</u>
<u>Current Account:</u>			
Open Offering,	403.90	488.27	252.07
Envelopes,	2,444.85	1,413.13	1,193.15
Initial Offering,	23.50	16.00	13.60
Special Offerings,	143.45	120.54	122.50
Misc.	31.04	5.00	33.00
	<u>3,046.74</u>	<u>2,042.94</u>	<u>1,614.32</u>
<u>Mission Account:</u>			
Envelopes,	298.26	193.86	120.67
Lenten Boxes (Sunday School)	44.05	48.67	28.02
	<u>342.31</u>	<u>242.53</u>	<u>148.69</u>
<u>Building Fund Account:</u>			
Envelopes,	581.65	512.60	470.25
Cent-a-Meal,	4.00	21.00	22.00
	<u>585.65</u>	<u>533.60</u>	<u>492.25</u>
 TOTAL OFFERING:	 <u>3,974.70</u>	 <u>2,819.07</u>	 <u>2,255.26</u>
<u>Other Income:</u>			
St. James', Armdale,	100.00	300.00	200.00
Lenten Denial Cards,	175.70	-	-
Sanctuary Furnishings,	125.00	138.94	200.00
Ladies' Guild,	1,100.00	850.00	900.00
Mission Board Grant,	2,400.00	1,400.00	-
Care of Canada,	4.00	-	-
Other,	785.13	394.11	373.31
	<u>4,689.83</u>	<u>3,083.05</u>	<u>1,673.31</u>
 Bank Loan & Mortgage (Rectory)		12,507.00	
Int. Rebate re Rectory,		227.50	
 Balances as at January 1st,	 986.14	 2,331.36	 1,556.98
	<u>9,650.67</u>	<u>20,967.98</u>	<u>5,485.55</u>

DISBURSEMENTS.

	<u>1961</u>	<u>1960</u>	<u>1959</u>
	\$	\$	\$
<u>Current Account:</u>			
Stipend - St. Andrew's,	1,200.00		
- Diocese,	<u>2,400.00</u>		
	3,600.00	2,347.25	606.56
Clerical Assistance,	30.00	-	-
Rectory Costs (less Rent)	876.80	650.92	-
Church Heat and Light,	775.86	620.61	654.45
Insurance,	235.75	246.00	225.50
Printing, Postage, Stationery etc.	382.06	166.42	163.11
Triplex Envelopes,	40.06	24.21	32.78
Charity,	28.60	-	-
Visitation Expenses,	26.00	92.45	-
Sunday School Subsidy,	77.83	-	-
Diocesan Assessments,	83.40	53.60	50.40
New Prayer & Hymn Books,	125.75	-	-
Church Improvements,	<u>177.63</u>	<u>77.62</u>	<u>70.54</u>
	<u>6,459.74</u>	<u>4,279.08</u>	<u>1,803.34</u>
<u>Mission Account:</u>			
To the Diocese of Nova Scotia,	<u>353.22</u>	<u>229.13</u>	<u>148.69</u>
<u>Building Fund Account:</u>			
Interest on Church Mortgage,	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>
<u>Other:</u>			
CARE of Canada	4.00		
Cemetery Renovation,	233.10	-	-
Sanctuary Furnishings	-	600.34	-
Confirmation Veils,	9.83	-	-
Chancel Furnishings,	-	-	802.16
Sewer & Water Installation,	<u>230.81</u>	<u>669.29</u>	-
	<u>477.74</u>	<u>1,269.63</u>	<u>802.16</u>
 Total Disbursements:	 8,490.70	 6,977.84	 3,954.19
Purchase of Rectory,		13,004.00	
Balances, December 31st.	<u>1,159.97</u>	<u>986.14</u>	<u>1,531.36</u>
	<u>9,650.67</u>	<u>20,967.98</u>	<u>5,485.55</u>

ST. ANDREW'S LADIES' GUILD

Receipts:

Joining Fees & Dues,	\$ 51.50
Social Evening,	17.25
Donations,	5.00
Sale of Fancy Work,	12.80
Pantry Sale,	45.05
Salad Supper,	118.39
Bean Supper,	104.25
Turkey Supper,	274.15
July Fair,	373.38
New-to-You Sales,	215.60
Catering,	142.09
Penny Auctions,	98.55
Misc.	4.67
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Total,	1,462.68
Balance Jan. 1-61	17.48
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	1,480.16
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Disbursements:

St. Andrew's Church,	\$ 1,100.00
Diocesan Board W.A.	10.00
Work Material,	71.07
Pantry Sale,	2.50
Salad Supper,	19.59
Turkey Supper,	63.54
July Fair,	101.00
Catering,	45.09
Penny Auctions,	1.00
Misc.	.45
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Total,	1,414.24
Bal. Dec. 31-61.	65.92
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	1,480.16
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Respectfully submitted,
Mrs. M. Peach, Treasurer.

SANCTUARY GUILD.

Offering for 1961
Balance, Jan. 1-61.

\$ 19.14
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2.44
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21.58
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Expenses for 1961
Balance, Dec. 31-61

\$ 8.74
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12.84
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21.58
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Respectfully submitted,
Mrs. M. Peach,

ST. ANDREW'S SUNDAY SCHOOL

Receipts:

Childrens' Offering,	\$ 188.39
Lenten Boxes,	44.05
Parish Subsidy,	77.83
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	310.27
Bal. Jan. 1-61	55.21
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	365.48
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Disbursements:

S.S. Materials,	\$ 260.52
Missions,	44.05
Christmas Concert,	55.36
Misc.	5.55
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	365.48
Bal. Dec. 31-61	- -
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	365.48
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Respectfully submitted,
Miss R. Gilkie, Treasurer.

INCUMBENT'S REPORT.

I have just finished reading a copy of my report to the Parish last year, and I am happy to say that the wish which I expressed at that time, that 1961 would be a year of advance, has been fulfilled. Of course, it would be foolish of me to suggest that we have reached the point where we can be satisfied with a job which has been completed. Other reports will show that there is still much work to be done for Christ and His Church here in the Lakeside-Timberlea area. I pray then that our motto for 1962 will be "KEEP ADVANCING".

The increase in the number of people attending Church has been very encouraging, although we still have a long way to go as the statistical report will show. The Church attendance last year reflects only a small proportion of our total Parish population. The average number of persons receiving their Communion has increased too, for the second year in a row, in spite of fewer Communion services. There is still room for improvement here though; if only one half of the Confirmed people in the Parish were to receive Communion regularly we would have over 200 Communicants each month instead of the 79 we now record.

During 1961 we witnessed the Baptism of 22 children and 2 adults, and the Sacrament of Confirmation was administered to 8 children and 5 adults. We are looking forward to many more children being brought into the Flock of Christ this year. Another children's Confirmation class will begin in the fall with children from the present senior Sunday School classes, and adult classes will be planned too. Apart from the regular course of services held during the year we attempted a Service of Witness on Ascension Day and asked people to attend in order to make a special visible witness to faith in Jesus Christ. I am very sorry to report that the result was most disheartening and the witness very weak - there were 30 persons in the choir, but only 6 in the congregation.

I would also like to draw the matter of ministrations to the sick and aged in our Family to your attention. This ministry is of a two-fold nature - - Sacramental and pastoral. There seems to be a great reluctance on the part of our people to receive Communion privately. We should all understand that to receive the Sacrament in this way does not signify that we are dying. Private Communion is NOT "the last rites of the Church". God is just as concerned for these people as is the medical doctor. If we would not refuse the ministrations of our doctor we should not refuse the ministrations which God has provided for us in His Church. A person who is sick or unable to attend Church through age or infirmity needs the strength and comfort provided by Communion just as much, in fact more so, than the person who is hale and hearty. The other side of this ministry - the pastoral visiting of the sick and aged has caused me a great deal of concern. I have attempted to be faithful in visiting people who are unable to attend Church, but the matter of the sick has presented a very difficult problem and I ask for your assistance in bringing about a remedy to the situation. During the last Parish visitation several people complained to their visitor that they, or a member of their family, had not been visited while sick at home or in the hospital. In all cases it was found that I had not been notified of the illness. I am sure that we all realize that it is impossible to minister to the sick if we do not know who they are or where they are. I am also discouraged to report to you that on three occasions members of this Parish have died and have been buried before I was aware of what had happened. Twice I was informed by the Clergyman who conducted the funeral and once I found out through a chance remark to another person. When a situation such as this exists in our Parish an effective pastoral ministry is rendered almost impossible.

Just before concluding my report I would like to say something about Church services. There seems to be a feeling that it is not necessary to have two services on a Sunday, in spite of the fact that this occurs only every other week. It has been suggested that Evensong be discontinued. While this decision must rest with myself, I am going to ask this meeting for some guidance. Before making our views known we should be aware of a few facts. Of our total congregation last year, 1,380 were in attendance at Evensong. I do not think we can dismiss this lightly. Secondly, the Book of Common Prayer is most specific in its intention that Mattins and Evensong be said or sung in Church every Sunday. Being in Holy Orders I am bound to uphold the Prayer Book which reflects the attitude of the whole Church to these services. Also, I am required, by my Ordination vows, to say Mattins and Evensong every day of the week - Sundays included - and it is the Church's intention that these services be open to the public. If it is the feeling of this meeting that a second service every other Sunday is asking too much of the people of the Parish, and of the choir and other people who assist, I am willing to relieve these people of their duty to attend. However, Evensong will still be said as usual, and anyone who wishes to attend may do so. If, on the other hand, the meeting feels that something might be done to encourage more people to attend Evensong; such as a special series of sermons, a film strip, or on occasions a guest preacher; I am quite open to your suggestions.

I would like to take this opportunity to extend my sincere appreciation to the retiring Wardens and Vestry for their efforts through the year. It would be very rude of me too if I made no mention of the Ladies' Guilds of both Churches. The ladies have always been able to rise to the occasion and I know that I speak for us all when I say to them "thank you very much". May I also thank the Parish for the reception provided on the day of my Ordination and for their gift.

Now - here is the way in which my time was spent through 1961 -

Total number of services -	224	Confirmation Classes -	54
Parish house calls -	307	Private Interviews -	38
Hospital calls -	36	Lectures at Kings College -	141 (X)
Meetings -	118		

(X) This represents 141 lectures of 1 hour each. Every lecture involves an additional 4 to 5 hours in preparation and homework.

Respectfull submitted,

Richard S. Mowry,
Deacon-in-Charge.

PARISH STATISTICS

	St. Andrew's		St. Luke's		Total	
	1961	1960	1961	1960	1961	1960
Total number of services,	104	80	93	76	197	156
Celebrations of Holy Eucharist,	16	20	16	19	32	39
Total Congregation	4,343	2,943	2,748	2,709	7091	5,652
Total Communicants	733	674	521	536	1,254	1,210
Easter Congregation	216	127	88	95	304	222
Easter Communicants	80	77	48	52	128	129
Christmas Congregation	80	132	32	51	112	183
Christmas Communicants	65	108	21	33	86	141
Families	131		52		183	172
Individuals	16		16		32	21
Total number of Souls	506		245		751	699