

ST. ANDREW'S ANGLICAN CHURCH

WARDENS' REPORT

Perhaps the most significant event during the year was the resignation of our rector and the new arrangements made with the Bishop to have our Sunday services taken over by students, with the rector of St. John's - Dr. Seegmiller - holding communion services once a month. The wardens and vestry are quite pleased with this arrangement and if it can be continued for another year, we should have all our debts on a current basis. To help us achieve this, we have rented the rectory.

We were informed by the Provincial Fire Marshal last spring that our basement does not meet their standards and work has already commenced on another exit. This has meant a loss of revenue for the Basement Fund but Mr. Hirtle has not slackened his efforts even while he was in the hospital, and for this we owe him our gratitude. Without the support of Mr. Hirtle, Mrs. Beswick and the Ladies' Guild we would be in serious trouble indeed.

The Parish Fair in June was another financial success due mainly to the efforts of Chairman Fred Oliver. We will surely miss the Oliver family. The Ladies' Guild also provided baked goods and labour to make our November Roast Beef Dinner another financial success.

We are sorry to report that attendance has been dropping at St. Luke's and the few faithful workers who are left are becoming discouraged to the point of giving up.

Approximately three hundred yards of fill were placed in the cemetery and levelled and it is now ready for topsoil.

For the consideration of the incoming Vestry we would like to propose the following:

The fence be completed around the cemetery.

Topsoil and grass seed be placed.

Water supply be improved and increased.

An extra Parish dinner be put on instead of the June Fair.

We thank all those who assisted us during the past year and wish the new Vestry every success and smooth sailing.

Respectfully submitted,
Lindsay Gates
Byron Himmelman

ST. LUKE'S CHURCH, LAKESIDE

VESTRY REPORT- 1970

The year 1970 was disappointing in St. Luke's as the Anglicans do not wish to get involved in the work of the church. At St. Luke's we do not have a working vestry, no committee of management, no wardens, no Ladies' Aid and, up to the end of October, no Church School; since then a Church School has been started by Mr. Leslie Ball; approximately 12 children attending.

Last January a meeting was held in St. Luke's on whether we should continue to operate as a church. It was decided to continue for another six months and if there was no more interest shown at the end of this term, another meeting would be held and closing the doors was suggested. This meeting was not held as the Rev. Mr. Brown left the parish. A meeting of parishioners was held January 10, 1971 after the 11:00 a.m. service; it was decided to notify all Anglicans of Lakeside that a meeting be held after the Easter service to decide if we should continue to operate or suggest to the Bishop to close the doors.

We would like to thank Dr. H. Seegmiller, Rev. Glen Kent and Jack Tattrie for helping to keep the church open for this period of time.

Respectfully submitted,

Ervin Roode.

ST. LUKE'S CHURCH

1970 ENVELOPE SECRETARY REPORT

In 1970, 29 sets of envelopes were sent out; 24 were used .

15 people gave less than	\$ 50.00
4 people gave between	50.00 and \$100.00
4 people gave between	100.00 and 150.00
1 person gave between	300.00 and 400.00

1st quarter	\$530.25
2nd quarter	399.60
	<u>929.85</u>
3rd quarter	\$308.90
4th quarter	257.45
	<u>566.35</u>

TOTAL \$1496.20

This total includes special offerings such as Easter and Lenten Cards.

\$32.90 was paid in for such things as Baptism and Lenten Cards by non-envelope owners.

ST. ANDREW'S CHURCH - TIMBERLEA

FINANCIAL STATEMENT - 1970

RECEIPTS:

Bank Balance Jan. 1, 1970	\$ 371.88
Weekly offerings (envelopes, loose, etc.)	4175.06
<u>Receipts from Organizations:</u>	
St. Andrew's Ladies' Guild	400.00
Parkdale Ladies' Guild	37.06
Mrs. Florence Beswick	540.00
<u>Other:</u>	
St. Luke's (Share of expenses)	450.00
Annual Fair	520.50
Parish Supper	653.05
Rental of Rectory	440.00
Misc. income	18.95
TOTAL RECEIPTS:	\$7606.50

DISBURSEMENTS:

Rector's Stipend	\$2324.18
Receiver General of Canada (Income Tax, Can. Pen.)	345.33
Stipend to Diocese (2 Students)	360.00
N.S. Power Commission	
Church - \$282.38	
Rectory- 218.23	500.61
Rectory Rent (2½ mos.)	250.00
Fuel	
Church - \$463.38	
Rectory- 76.36	539.74
Fire Insurance on Church	280.00
Telephone Expenses	195.01
1970 Allotment to Diocese	1000.00
Mortgage Interest	682.50
Maintenance on Furnace	52.44
Miscellaneous (supplies and services)	127.18
Book Room (supplies)	243.88
Postage	20.28

TOTAL DISBURSEMENTS \$7021.15

Balance per Bank Statement	\$1166.81
Late Deposit	790.95
Outstanding Cheques	1372.41
Actual Balance (as of Dec. 31, 1970)	485.35

OUTSTANDING ACCOUNTS:

Rental of Rectory from Diocese	1750.00
Pension Assessment	525.00
Advanced Appeal	171.00
Balance of 1970 Allotment	82.00
Mortgage Interest	227.50
Total	\$2755.50

Balance owing on Church Mortgage as of Dec 31/70. \$18 200.00

ST. LUKE'S * LAKESIDE

FINANCIAL STATEMENT * 1970

RECEIPTS:

Bank balance as of Jan. 1, 1970	\$ 32.81
Weekly offerings	<u>1633.99</u>

TOTAL RECEIPTS:

\$1666.80

DISBURSEMENTS:

St. Andrew's for share of expenses	450.00
Fuel for Church	186.35
N.S. Power Commission - lights	75.78
Insurance	96.90
Miscellaneous Expenses	73.62
Mortgage - Principal and Interest	<u>498.49</u>

TOTAL DISBURSEMENTS:

\$1381.15

Balance as per bank statement	\$ 332.21
Outstanding cheque	<u>46.56</u>

Balance as of Dec. 31, 1970 \$ 285.65

OUTSTANDING ACCOUNTS:

Balance of allotments, Pension and Appeal	\$ 439.00
Bank of Nova Scotia (mortgage)	<u>2900.00</u>

TOTAL OUTSTANDING ACCOUNTS:

\$3339.00

ST. ANDREW'S CHURCH

1970 ENVELOPE SECRETARY REPORT

In 1970 there were 75 sets of envelopes available to parishioners. Of these 75 sets a total of 55 sets were used, and of these 55 sets, approximately 26 sets were used regularly. A breakdown of receipts is as follows:

Total Yearly Receipts From:

\$.50 to \$ 50.00	24 people
50.00 to 100.00	17 people
100.00 to 200.00	11 people
200.00 to 300.00	3 people

The total receipts through regular envelopes, special Easter envelopes, Lenton Dime Cards and open collections for the year 1970 was \$4175.06.

For 1971, 75 sets of envelopes were purchased and to date 60 sets have been distributed.

Ruth McNally

Envelope Secretary

PARISH OF TIMBERLEA N. S.

PROPOSED 1971 BUDGET

RECEIPTS :

Balance from 1970	\$	496.35
Envelope Offerings		3500.00
Basement Fund		2000.00
Ladies' Guild		500.00
Parish Suppers		1000.00
Parkdale Guild		50.00
Rectory Rent		1800.00
Total Estimated Receipts		\$9346.35

EXPENSES :

Property:

Church Fire Insurance	\$	280.00
Rectory Rent		2950.00
Heat		600.00
Lights		250.00
Phone		100.00
Total Property Expenses	\$	4180.00

"Rector's " Salary:

\$ 1440.00

Church Work Beyond the Parish :

Youth Camp and Synod Meal	\$	28.00
Advance Appeal		350.00
Pension Assessment (10%)		393.00
Allotment (Diocesan Responsibilities)		1300.00
Total Work Beyond the Parish	\$	2071.00

Capital Expenses :

Mortgage Interest	\$	900.00
Mortgage Principal		-
Water supply		800.00
Total Capital Expenses	\$	1700.00

Parish Administration Expenses :

Supplies (Postage, paper, ink, Communion bread and wine, etc.)	\$	250.00
---	----	--------

Total Estimated Expenses \$9641.00

ESTIMATED DEFICIT FOR 1971 - \$294.65

ST. ANDREW'S LADIES' GUILD

6

FINANCIAL REPORT 1970

RECEIPTS :

Bank Balance, Jan. 1970	\$	19.45
Bank Interest		2.27
Joining Fees and Dues		29.10
5¢ Thank Offering		16.50
3 Penny Auctions		198.60
Catering for Wedding (Dec. 27/69)		82.25
Miscellaneous		19.30
Reimbursed for Mrs. Brown's Gift		10.00
June 20/70 (Fair) Fancy Work		52.65
Roast beef Dinner Nov. 27/70		
Fancy Work - 73.65		191.25
Doll Clothes - 117.60		
Total Receipts	\$	<u>621.37</u>

EXPENDITURES :

Working material	\$	7.44
Laundry bill for Table Cloths		10.44
Mrs. Brown's Gift		10.00
To St. Andrew's Church from Roast Beef Supper (Nov. 29) Fancy work and Doll Clothes		162.40
To St. Andrew's Church		<u>400.00</u>
Total Expenditures	\$	<u>590.28</u>
Bank Balance Dec. 31/70		31.09

Ruth Gilkie, Treasurer

ST. ANDREW'S CHURCH SCHOOL

FINANCIAL REPORT 1970

RECEIPTS :

Bank Balance Jan./ 70	\$	46.16
Bank Interest		1.29
Lenten Boxes		71.42
Vacation School		17.67
Collections 1970		<u>114.63</u>
Total Receipts	\$	<u>251.17</u>

EXPENDITURES

Lenten Project Picture of Janet	\$	13.38
Lenten Project for Janet		70.00
Vacation School		11.98
Curriculum Materials		<u>59.78</u>
Total Expenditures	\$	<u>155.14</u>

Bank Balance Dec. 31/70 \$ 96.03

Ruth Gilkie Superintendent
& Treasurer.

ST. ANDREW'S CHURCH BASEMENT

FINANCIAL STATEMENT 1970

RECEIPTS:

Social Evenings		\$ 1011.00
Rents		220.00
	Total	\$ <u>1231.00</u>

EXPENSES:

Paint for basement floor		
13 sets casters		
Basement misc.		\$ 126.00
	Total	\$ <u>126.00</u>

Bank Balance as of Dec. 31st/70. \$ 1105.00

Respectfully submitted,
Mr. Clayton Hirtle,
Chairman.

FINANCIAL REPORT ST. LUKE'S CHURCH CHOIR - 1970

INCOME:

Bank balance Jan.1, 1970		\$ 232.24
Cash on hand		6.44
Receipts for cards		44.24
	Total	<u>282.92</u>

EXPENSES:

Regal Stationary for cards		\$ 33.18
Bank Balance Jan. 1/71		\$ 232.24
Cash on hand		17.50
	Total	\$ <u>249.92</u>

I request permission to donate the cash on hand in the amount of \$17.50 to the St. Luke's Church School to help in their expenses.

Mrs. Jarvis Thompson
Choir Mother

3

ST. LUKE'S CHURCH SCHOOL

ANNUAL REPORT-1970

St. Luke's Church School began in November, and, as an experiment, we start at 11:00 a.m. on Saturday mornings. The children come right in from play and do not dress up. Since we started we have had a slow advancement in regards to children attending.

We have only sixteen (16) pupils registered in the Church School and attendance averages ten (10). We have three capable teachers: Mrs. Ann Dauphinee, Primary Class; Mrs. Ervin Roode, Junior Boys' Class; and Mrs. June Bellefontaine, Junior Girls' Class. Mrs. F. Miller is our capable treasurer but, I am afraid her work is not great as our funds are very low.

Our teachers are working under very trying conditions as we have no funds to buy regular systematic Church School supplies. We are most thankful for the supplies we have received from Trinity Anglican Sunday School, Halifax; these are sufficient for the Primary Class but not for the Junior Classes. We will have to buy our own supplies in 1971.

The Church School Christmas party had to be cancelled in the Church Hall due to a very heavy snowfall. Instead, the children and teachers went to Neptune Theatre in Halifax to see RUMPLE STILTSKIN, a full-scale musical play for children. Melinda was played by Gracie Finley of Anne of Green Gables fame; David Renton played Wrinkle Stiltskin while the irascible old gnome, Rumpel Stiltskin, was played by Kenneth Wickes. The play was a great success and entertained the children and everyone had an enjoyable time. Christmas treats were given to each pupil at the theatre.

I would like to take this opportunity to thank the pupils, the teachers, for their devotion to carrying out a difficult task under trying conditions; the Treasurer; the Rev. Glen Kent and Jack Tattrie; the Rev. Dr. H. Seegmiller, Priest-in-Charge - all for their co-operation and support.

In closing, I would like each of us to remember this little poem.

Find out what God would have you do,
And do that little well,
For what is great and what is small
'Tis only He can tell.

Respectfully submitted,

Leslie Ball

Church School Superintendent.

PARISH STATISTICS 1970

(1969 figures in brackets)

CHURCH SERVICES:

	<u>ST. ANDREW'S</u>		<u>ST. LUKE'S</u>	
Morning Prayer:	19	(28)	26	(30)
Evening Prayer:	6	(1)	1	(1)
Holy Communion:	23	(26)	18	(23)
Holy Baptism:	9	(9)	4	(5)
Matrimony:	4	(3)	3	(1)
Burials:	1	(2)	3	(0)
Other Services:	4	(12)	3	(2)
TOTAL:	<u>65</u>	<u>(78)</u>	<u>55</u>	<u>(60)</u>
Total Attendance:	2485	(2947)	1091	(1340)
Total Communicants:	723	(1001)	300	(360)
Average Attendance:	37	(38)	20	(22)
Av. # of Communicants:	32	(39)	16	(16)

