

PARISH OF
TIMBERLEA LAKESIDE

1971

ANNUAL REPORT

ANNUAL REPORT

1911

W. L. G. L.

ST. ANDREW'S ANGLICAN CHURCH

WARDENS' REPORT

The past year has brought about a great many changes in both St. Luke's and St. Andrew's church.

Early in the year there was again some very strong thought about closing the church at St. Luke's. However, due to the strong efforts of Mr. Ball and a few others, it has been possible to continue regular services under the guidance of Mr. Harris and Mr. Tattrie.

At St. Andrew's things haven't changed greatly. Attendance has been declining, but the few who still feel that the church is a necessary part of our community have continued to make the church exist in Timberlea.

Regular services are being conducted by the two students Mr. Harris and Mr. Tattrie. Monthly communion services are being celebrated with Dr. Seegmiller. Under this arrangement it has been possible to improve our finances. In January 1971 there was \$1000 paid on the principle of the church mortgage. This money was raised through the efforts of Mr. Hirtle and the socials that he continues to hold each Wednesday evening. This social is enjoyed by many.

There was a successful supper and bingo held in June. This was held instead of the fair. It was decided that a fair would not be held due to the amount of work involved. Another very successful supper was held early in December followed later in the month by a successful bingo. These were all organized and carried out under the capable direction of Mr. Hirtle.

Mrs. Beswick has continued with her new-to-you sales. As usual she has raised quite a sum of money to help in the financial struggle of our church.

Mrs. Gilkie has continued to make her beautiful doll clothes. Through this she has raised quite a large sum of money.

Now the plan is to make a strong effort to have a full time priest in the parish again, no later than September of this year.

It has been a great honour to serve as your wardens for the past year. We would like at this time to thank all the members of the vestry, the members of each committee, the two student ministers and Dr. Seegmiller for making our job a pleasant task.

To the new wardens and vestry we would like to wish them smooth sailing.

Respectfully submitted,
Lindsay Gates
Byron Himmelman

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ST. ANDREW'S CHURCH -TIMBERLEA

FINANCIAL STATEMENT, -1971

BALANCE 31 Dec.1970 \$ 496.35

Income:

Weekly offerings 3691.82

Receipts from
organizations:

Ladies' Guild \$ 555.00
Parkdale Guild 50.00
Florence Beswick 470.00 1075.00

Church Activities:

June Supper 532.56
November Supper 454.60
Fancy Table and Roll Table 228.75
Social Evening 176.60 1392.51

St.Luke's share of expenses 391.00

Misc.income

Cent-a-meal 19.00
Theology Sunday 5.25
Primate's World Relief Fund 11.00
Confirmation 26.20 61.45

Rectory Rental 1925.0

TOTAL ~~9033.13~~

Expenses:

Stipend paid to diocese 1514.00

Allotment 1970 82.00

Allotment 1971 St. Andrews 1319.26

St. Luke's 214.70 1533.96

1970 Pension 416.00

Development in 70's-1970 171.00

Development in 70's-1971 171.00 2373.96

Lights 292.75

Phone 90.93

Fuel 543.37 927.05

Insurance 280.00

Mortgage Interest 896.68

Repairs 272.87

Rectory rental 1100.00

Misc.Expenses

Postage 26.45

Petty Cash 25.00

Cheque Book 7.12

Bible Society 5.00

Halifax Herald 8.10

Parish Services 15.00

A meeting of the Finance Committee was held at the home of Mr. & Mrs. Hemeon on January 7th, 1972. Those present were Mr. Himmelman (Chairman), Mr. Gates, Mr. Hemeon, Mrs. Hemeon, and Mrs. McNally. The purpose of this meeting was to prepare a proposed budget for 1972, which is as follows:

PROPOSED BUDGET FOR 1972

RECEIPTS:

Balance forward from 1971	\$1100.00	
Envelope Offerings	4000.00	
Basement Fund	1000.00	
Ladies' Guild	500.00	
Parish Suppers	1000.00	
Parkdale	50.00	
Rectory Rent	1400.00	
Florence Beswick	500.00	- \$9550.00

EXPENSES:

<u>Property:</u>		
Church Fire Insurance	280.00	
Repairs to Church	250.00	
Rectory Rent	3050.00	
Heat	600.00	
Lights	320.00	
Phone	120.00	
Stipend	2380.00	- \$7000.00

Church Work Beyond the Parish:

Youth Camp & Synod Meal	50.00	
Advance Appeal	170.00	
Pension Assessment	150.00	
Allotment	1200.00	- \$1570.00

Capital Expenses:

Mortgage Interest	850.00	
Mortgage Principal	1000.00	
Water Supply	500.00	- \$2350.00

Parish Administration Expenses:

Supplies (Postage, paper, ink, Communion Bread)	150.00	- \$ 150.00
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Total Estimated Expenses: \$11,070.00

ESTIMATED DEFICIT for 1972 - \$1520.00

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It was discovered that we had overpaid our 1971 Allotment by an amount of \$180.00 on income from Rectory Rental. This will be pointed out to the Diocesan Office and we will ask that this will be applied against the outstanding account for Rectory Rental.

As there was no further business, the meeting was adjourned.

Ruth McNally
Vestry Clerk

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Gestetner	8.90	
Lindsey Daily Post	19.71	
Synod Hospitality	11.00	
Youth Camp	46.50	
Book Room	36.15	208.93

Theology Sunday	5.25	
Primate's World Relief	11.00	
Confirmation	26.20	
Misc. Stipend	85.00	127.45

TOTAL 7700.94

BALANCE 1332.19

Bank interest	2066.45	
Plus late deposits	1297.75	
Less outstanding cheques	2032.01	

Balance 31 Dec. 1971- 1332.19

Late Account:
Spryfield Sanitation \$60.00
Outstanding account
Rectory Rental \$1850.00

J.M.Hemeon
Treasurer

ANNUAL REPORT - 1971 - ST. ANDREW'S GUILD

RECEIPTS:

Bank Balance Jan.1971		\$ 31.09
Bank Interest		1.61
Fees and Dues		24.50
Thankoffering		11.11
3 Penny Auctions		189.51
Miscellaneous		15.69
May 15 -Wedding		205.00
Sept.25 - Wedding		95.00
Nov.20 - Wedding		62.50
Nov.28 -Roast Beef Supper:		
Fancy Work	\$122.00	
Pantry Table	32.00	
Doll Clothes	100.25	
Doll Drawing	8.75	
Total	263.00	263.00
 TOTAL		 \$899.01

EXPENDITURES:

Laundry bill for tablecloths	\$ 7.92
July - to St. Andrew's church	135.00
May 15 - Wedding	28.21
Sept25-Wedding	14.91
Sept.4 -Wedding	21.46
Nov. 20 Wedding	15.60
To St. Andrew's Church (Nov.28)	
Fancy work,doll clothes,pantry table	\$228.75
Dec.29 - to St. Andrew's church	420.00
Total Expenditures	871.85
Bank Balance - Dec.31,1971	27.16

. Ruth Giklie
Treasurer

ANNUAL REPORT - ST:ANDREW'S SUNDAY SCHOOL.1971

RECEIPTS:

Bank Balance January 1971	96.03
Bank Interest	2.32
Lenten Boxes	45.76
Collections 1971	53.20
 Total Receipts	 \$197.31
EXPENDITURES:	
Curriculum Material	34.91
Bank Balance Dec.31,1971	\$162.40

Ruth Gilkie
Treasurer

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ST. ANDREW'S CHURCH - 1971 ENVELOPE SECRETARY REPORT

In 1971 there were 75 sets of envelopes available to parishioners. Of these 75 sets, a total of 65 were distributed and of these 65 sets, approximately 25 sets were used regularly. A breakdown of receipts is as follows:

Total yearly receipts from:

\$.50 to \$50.00	22 people
\$51.00 to \$100.00	15 people
\$101.00 to \$200.00	10 people
\$201.00 to \$300.00	2 people
\$301.00 to \$400.00	1 person

The total receipts through regular envelopes, Lenten Dime Cards, and open collections for the year 1971 was \$3691.82. This amount is \$483.24 less than for 1970...

For 1972, 75 sets of envelopes were purchased and to date 53 sets have been distributed.

Ruth McNally
Envelope Secretary

ST. LUKE'S ANGLICAN CHURCH-1971 ENVELOPE REPORT

1st quarter	\$231.25
2nd quarter	326.59
3rd quarter	210.64
4th quarter	226.75
TOTAL	\$995.23

This also includes special offerings such as Easter, Lenten and Christmas. There were 26 packages of envelopes given out and only 24 used. The year's offerings came to \$995.23; even with a few extra donations which amounted to \$111.00, we have fallen short of last year's total by \$391.67.

Anne Dauphinee
Envelope Secretary

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St. Luke's Anglican Church
Lakeside
Vestry Report 1971

The Annual Meeting of St. Luke's Anglican Church, Lakeside, was held on March 21st, 1971, immediately following the Service of Morning Prayer.

The following were elected:

Property Warden: Jarvis Thompson
Financial Warden: Leslie Ball

Vestry Members: Miss S. Thompson, (Vestry Clerk); Mr. & Mrs. Richard Zwicker; Mrs. Jarvis Thompson; Mrs. Earl Miller; Mrs. B. Cowie; Mrs. Wayne Rockwell.

Envelope Secretary: Miss Ann Dauphinee.

Delegates to Parish Vestry at St. Andrew's:

Mrs. Jarvis Thompson, Mrs. Wayne Rockwell, and Leslie Ball.

The financial position at St. Luke's is not good but is slowly improving.

At the present time, we are just keeping our heads above water by paying for the fuel, lights, and interest on the mortgage each month by way of envelopes.

We are happy to report that our outstanding allotment, pension, and appeal for 1970 have been paid this year... a total of \$ 156.30.

Also, that our total of 20% to the Diocese of Nova Scotia via St. Andrew's has been paid in full for 1971--- \$ 194.62.

St. Luke's has paid \$ 45.00 (in 1971) towards its share for the Development in the Seventies Appeal.

At St. Luke's we have a working vestry, active wardens, active and willing ladies who clean and look after the Church, two faithful servers, and a very small Church School.

We are most thankful for two very faithful members, Mrs. Jarvis Thompson, who is always seen singing in the Choir, and Mrs. Basil Roode who is very faithful at the organ.

We were all very pleased with the new paint job to the exterior of the church this year.

At St. Luke's we have had some disappointments but at the same time we can always continue going forward and we take to heart the Prayer of St. Chrysostom in Morning Prayer & Evening Prayer, which is taken from St. Matthew's Gospel--"and dost promise that when two or three are gathered together in thy Name thou wilt grant their requests."

A number of times we have seen the two or three.

I would like to thank all who continue to help us at St. Luke's to stay open, especially those who are the workers at St. Luke's, and the Rev. Peter Harris; the Rev. Jack Tattrie; The Rev. Dr. H. Seegmiller, Priest-in-charge; for their co-operation and concern.

Respectfully submitted,

Leslie Ball,
Vestry Chairman of St. Luke's.

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ST. LUKE'S CHURCH SCHOOL

ANNUAL REPORT - 1971

In January 1970 we received a donation of \$ 17.50 from St. Luke's Church Choir Fund for supplies which we are most thankful for.

Also, we are thankful for the Church School supplies that we received from Trinity Anglican Church Sunday School, Halifax, and St. John's Anglican Sunday School, Fairview.

The Church School Lenten Boxes offering of \$12.00 was given for Missions in the Diocese of Nova Scotia and a donation of eight (\$3.00) was given to the Canadian Bible Society for the printing of Bibles.

In the fall of 1971, we have only fourteen (14) pupils registered in the Church School and attendance averages five (5). We have one teacher, Miss S. Thompson, a treasurer, Mrs. F. Miller and a Superintendent.

The children and teachers went to Neptune Theatre in Halifax to see THE DANDY LION, a children's drama staged during the Christmas season. All the children and the adults who went found it very amusing and absorbing. The play was a great success and entertained the children and everyone had an enjoyable time. A Christmas stocking was given to each pupil at the theatre.

I would like to take this opportunity to thank the pupils, the teachers, the Treasurer, and the Rev. Peter Harris and the Rev. Jack Tattrie, the Rev. Dr. H. Seegmüller, Priest-in-charge---- all for their co-operation and support.

Respectfully submitted,

Leslie Ball,
Church School Superintendent.

ST. LUKE'S ANGLICAN CHURCH SCHOOL
FINANCIAL STATEMENT

Receipts:

Donation Mrs. Jarvis Thompson re Choir Fund	\$ 17.50
Calendars & Diocesan Times Subs.	4.05
Collections Lenten Services	12.36
Children's Lenten Boxes	11.47
Church School Collections	<u>28.00</u>
Total	\$ 73.83

Expenditures:

Canadian Bible Society Book Store for booklets for Christmas Party	\$ 1.80
Diocesan Book Room Supplies	1.80
Scripture Press for Supplies	37.51
Easter Treats	2.40
Church School Party in June	5.75
Donation to Canadian Bible Society	8.00
Donation given to Church for Diocesan Missions	<u>12.00</u>
	\$ 69.16
Balance as of Dec. 31st 1971	\$ 4.67

Respectfully submitted,

St. Luke's Anglican Church
Lakeside, N.S.

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Financial Statement 1971

RECEIPTS:

Balance as of Jan. 1, 1970	\$ 285.65
Weekly offerings	<u>1206.97</u>
Total Receipts	1492.62

DISBURSEMENTS:

Fuel for Church	\$ 249.94
N. S. Power Commission Lights	74.17
Insurance on Church	97.00
Mortgage--Principal & Interest	296.16
Miscellaneous Expenses	40.49
St. Andrew's, Timberlea:	
(a)Balance of Allotments, Pension, & Appeal for 1970	\$ 156.30
(b)Allotments for 1971	239.60
(c)Development in the 70's (1971)	<u>45.00</u>
	440.92
	<u>\$ 440.92</u>
Total Disbursements	\$1198.68
Balance as of Dec. 31st, 1971	<u>293.94</u>
	TOTAL \$1492.62

Outstanding Accounts:

St. Andrew's (balance of Dev. in the 70's--1971)	\$ 12.00
Diocesan Book Room (1972 Envelopes)	15.86
Bank of N. S. (Mortgage Principal)	<u>2350.00</u>
	\$2377.86

Respectfully submitted,

Leslie Ball,
Treasurer.

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PARISH STATISTICS - 1971

(1970 figures in brackets)

CHURCH SERVICES:

	<u>St. ANDREW'S</u>	<u>ST. LUKE'S</u>
Morning Prayer	39 (19)	39 (26)
Evening Prayer	0 (6)	7 (1)
Holy Communion	14 (23)	13 (18)
Holy Baptism	11 (9)	5 (4)
Matrimony	3 (4)	0 (3)
Burials	2 (1)	1 (3)
Other Services	3 (4)	1 (3)
TOTAL	77 (65)	61 (55)

Total Attendance:	2492 (2485)	902 (1091)
Total Communicants:	404 (723)	152 (300)
Average Attendance	32 (37)	14 (20)
Av. # of Communicants	29 (32)	11 (16)