

THE ANNUAL REPORT
of
ST. ANDREW'S PARISH
TIMBERLEA - LAKESIDE
for
1972

The Most Rev. W.W.Davis, D.D. Archbishop of Nova Scotia
The Rt. Rev. G.F.Arnold, D.D. Bishop Suffragan of Nova Scotia
The Rev. R.H.Cooté, L.Th., A.K.C. Priest • in • Charge
Mr. George Dunn, Parish Lay Reader
Mr. Lindsay Gates, Parish Warden
Mr. J. Byron Himmelman, Parish Warden
Mr. J. Murray Hemeon, Parish Treasurer
Mrs. Ruth McNally, Vestry Clerk

ST. ANDREW'S PARISH
TIMBERLEA - LAKESIDE
RECTORS MESSAGE

Dear Friends,

It is my pleasure to submit some brief thoughts to you our people through this Annual Report for 1972. This also affords me the opportunity to say Thank You to all who have worked hard to make 1972 a full year for our Parish.

Since joining the team in July both my family and I have been blessed with many new friends and consistant workers for the good of our parish. They are too numerous to mention by name, however it goes without saying that the efforts have been deeply appreciated by your priest.

If one takes the time to read the Annual Report carefully one will see that we have made some strong strides forward although there is still much to do, and plenty of room for everyone to work hard to make our parish a self-supporting unit with a full time pastor.

Like any parish we too have our problems. There are a few individual efforts that although good in themselves, nevertheless tend to divide when not put in the proper context of a family policy as a whole. We also have our cranks - God love them! We learn from them too, for every crank is always partly right, for they tend to see most clearly an element of truth, but are blind to the total welfare of our parish as a whole. Perhaps in 1972 we have come to see more clearly that individualism can divide rather than bring about a team effort. Mr. Harry Sinden points this out very well in his book ' Hockey Showdown ' . To beat the Russians, Team Canada had to play as a unit, each man doing his job for the good of the whole. We Canadians did manage to come out on top but only after some hard lessons were learned.

How true of our Parish too. Lets then in 1973 pledge ourselves to the good of the total family and the tasks ahead, agreeing to disagree when we have to, but always for the ultimate growth of ourselves and the Church in our Parish and Diocese. As Anglicans we have this obligation to each other as members of a parish and notwithstanding our obligation to our Diocesan family and our Anglican Communion as a whole.

Hopefully this year many more will have the opportunity to become more involved in the life of our parish. There is room for everyone. Pastoral experience shows that some old wounds need healing yet - so lets set ourselves to the task.

In closing let me say again Thank You to so many of you for your support, you know who you are, and I won't mention names for fear of missing someone. Believe me, I deeply appreciate your fine work and look forward to this year and the possibilities that lay ahead.

Sincerely,


R.H.COOTE. Priest- in - Charge

ST. ANDREW'S PARISH

1972 FINANCIAL STATEMENT

Balance December 31, 1971

\$1257.44

INCOME FOR 1972

Collections	\$4820.42
Guild (includes supper)	1125.00
Florence Beswick	500.00
Rectory Rental	875.00
St. Luke's Parish Expenses	300.17
St. Luke's Share of Expenses	125.00
Balance from donations for gifts	8.31
Miscellaneous Income	22.05
Total Income	<u>7775.95</u>

7775.95
8903.39

EXPENSES FOR 1972

Stipend paid to Diocese	\$2429.98
Insurance	276.10
Mortgage Interest	1047.53
Allotment	979.31
Parish Pension	165.00
Development in the 70's	171.00
Fuel	572.36
Lights	297.88
Phone	83.82
Postage	73.69
Church Supplies	194.77
Misc. Expense and Petty Cash	240.17
Church Repairs	136.89
Moving Expenses (Mr. Coote)	224.47
Rectory Repairs & Expenses	420.23
Lights	77.87
Phone	80.10
Rectory Rental to Diocese	500.00
St. Luke's Allotment	206.38
Receivable (Mr. Coote)	222.75
	<u>8400.30</u>

8400.30
633.09
9033.39

Balance to December 31, 1972

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Bank Statement December, 1972
Outstanding Deposit

\$883.00
1133.80
2016.80
1383.71
633.09

Less Outstanding cheques
Balance December 31, 1972

Financial Statement - continued.

OUTSTANDING ACCOUNTS:

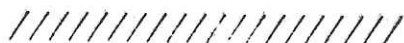
\$2550.00 - Rectory Rental in arrears to planned payments of
\$100.00 per month.

ACTUAL ALLOTMENT to the credit of St. Andrew's.

Paid in 1972	\$ 979.31
Plus, overpaid from 1971	<u>268.94</u>
	<u>\$1248.25</u>



The Mortgage on St. Andrew's Church is held by the Canada Permanent Mortgage Corporation and the balance of the principal as of December 31, 1972 is \$17,200.00.



Fire Insurance Coverage on St. Andrew's Church property.

Fire Insurance on Church and Hall	45,000.00
Fire Insurance on Contents	2,000.00
Insurance against theft	1,000.00
Liability	100,000.00



CEMETERY FUND

Balance forwarded December 31, 1971		\$380.10
Interest earned	11.06	
Parochial Endowment Fund	34.11	
Sale of Lots	155.00	
Memorial Contributions	<u>85.00</u>	
	285.17	<u>285.17</u>
Balance to December 31, 1972		<u><u>\$665.27</u></u>

ST. ANDREW'S GUILD

FINANCIAL STATEMENT

Balance forwarded from December 31, 1971 \$27.16

RECEIPTS:

Bank Interest	.40	
Joining Fees & Dues	25.75	
Six Penny Auctions	562.75	
Thankoffering	14.28	
Wedding (Sept. 4, 1971)	50.00	
Miscellaneous	18.75	
Turkey Dinner Nov. 26, 1972	655.25	
Supper	295.25	
Misc.	39.90	
Fancy Work	154.00	
Pantry Table	41.10	
Doll Clothes	125.00	
	<u>655.25</u>	
	1327.18	<u>1327.18</u>
		<u>1354.34</u>

EXPENSES:

Working Material	3.60	
Turkey Dinner:		
190 lbs. Turkey	109.00	
38 doz. Rolls	<u>15.21</u>	124.21
Paid to St. Andrew's		<u>1125.00</u>
		1252.81
Balance December 31, 1972		<u>101.53</u>
		<u>1354.34</u>

Ruth Gilkie
Treasurer

ST. ANDREW'S SUNDAY SCHOOL 1972

FINANCIAL STATEMENT

Balance forwarded December 31, 1971 162.40

RECEIPTS:

Bank Interest	1.50	
Lenten Boxes	49.00	
Collections 1972	<u>103.73</u>	<u>154.23</u>
		<u>316.63</u>

EXPENSES:

Curriculum Material	71.27	
Balance to December 31, 1972	245.36	<u>316.63</u>

Ruth Gilkie,

ST. ANDREW'S CHURCH

1972 ENVELOPE SECRETARY REPORT.

In 1972 there were 60 sets of envelopes distributed. Thirty-five sets were used regularly and twenty-five sets were used only occasionally. A breakdown of receipts is as follows:

Total yearly receipts from:

\$ 1.00 to \$ 25.00	19 people
26.00 to 50.00	8 people
51.00 to 100.00	15 people
101.00 to 150.00	12 people
151.00 to 200.00	3 people
201.00 to 250.00	2 people
251.00 to 300.00	-
301.00 to 350.00	1 person

The total receipts through regular envelopes, Lenten Dime cards and open collections for the year 1972 were \$4820.42. This amount is \$1128.60 more than the total offerings received in 1971.

For 1973, 100 sets of envelopes have been purchased and to date 66 sets have been distributed.

Ruth McNally
Envelope Secretary

PROPERTY COMMITTEE REPORT

(Basement Fund)

Net Receipts from Social Evenings	\$1200.00
Receipts from Hall Rentals	<u>200.00</u>
Balance December 31, 1972	<u>\$1400.00</u>

Clayton Hirtle
Chairman

ST. ANDREW'S ANGLICAN CHURCH ALTAR GUILD

ANNUAL REPORT

The Altar Guild was formed in July with five members present. At this meeting Father Coote described the duties of the Altar Guild members in conjunction with the weekly care of the Sanctuary. He also demonstrated the setting up of the utensils and linen for Holy Communion. In August Rev. Father Coote appointed yours truly President of the Altar Guild. The six members now take turns every third month cleaning the Church and caring for the Altar weekly.

In September the group met and discussed the deplorable conditions of the Altar Linen and what we should do about it. (Incidentally the linen on the Altar itself has not been renewed in ten years). Since the Altar Guild is not a fund raising group and each piece of linen must be hand sewn with a fine stitch, it was decided that we would sew the clothes ourselves and approach the Ladies' Guild of the Church for the funds to buy the necessary linen for covering the Altar properly. The Ladies' Guild has agreed to contribute a portion of the cost while the remaining cost will be covered by the Church Funds.

In November the Altar Guild again met to decide on a suitable date for housecleaning the Church. This was done with the very kind and generous assistance of various members of the congregation on December 9th. and 23rd.

To date a number of purificators (6-8) and an Under Linen or Cere Cloth has been made. Sixteen yards of material have been purchased from Goodmans. Three yards have been used for the Under Linen or Cere Cloth, the other thirteen yards will be made into Pair Linen Clothes and Protectors for the Altar.

The next meeting of the Altar Guild is January 14th, at which time it will be decided where and when the Guild will meet to work on these clothes.

Respectfully submitted,
M. E. (Beth) Foote,
President

ST. LUKE'S ANGLICAN CHURCH
LAKESIDE

VESTRY REPORT 1972

The same Vestry and Wardens held office in 1972 as they did in 1971.

The financial position at St. Luke's has improved a little.

At the present time we are paying for the fuel, lights, interest on the mortgage and giving something towards the salary of the Priest-in-charge to St. Andrew's each month. During the year St. Luke's paid in full its total of 20% to the Diocese of Nova Scotia via St. Andrew's for 1972. The amount was \$206.38. St. Luke's paid its balance of \$9.77 for 1971 and its share of \$56.00 for 1972 for the Development in the 70's Appeal.

At St. Luke's we have two active wardens, active and willing ladies who clean and look after the church, two faithful servers, an active Treasurer and an active Envelope Secretary.

Profitability should not be the sole criteria to keep a church open. Churches need people to justify itself. We at St. Luke's are making a determined effort to promote and encourage people to come to St. Luke's. Therefore, we need to have a Church Service each and every Sunday if we are to take to heart the Prayer of St. Chrysostom in Morning and Evening Prayer which is taken from St. Matthew's Gospel ... "and dost promise that when two or three are gathered together in thy name Thou wilt grant their requests".

A number of times we have seen the two or three at St. Luke's. As an Anglican I am asking myself the the question, "are we interested enough in the two or three people or are we only interested in the two or three hundred"?

The present Wardens, Vestry, and members of St. Luke's are committing themselves in having a church service each Sunday to keep the doors of St. Luke's, Lakeside open.

Respectfully submitted,
Leslie Ball, Vestry Chairman
Warden & Treasurer of St. Luke's.

ST. LUKE'S PARISH STATISTICS

1972

<u>SERVICES</u>	<u>TOTAL - 55</u>
Morning Prayer	26
Holy Communion	21
Baptisms	5
Other services	3

St. Luke's statistics - continued.

<u>SERVICE</u>	<u>TOTAL</u>
Evening Prayer	Nil
Marriages	2
Burials	Nil
Total Attendance	742
Total Communicants	222
Average Attendance	18
Average No. of Communicants	10.5

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ST. LUKE'S CHURCH SCHOOL

ANNUAL REPORT 1972

Since January 1972 our Church School did not have any regular sessions as only a few of the pupils came. The balance of \$4.67 which the Church School Treasurer reported in her report of last year, was spent on the pupils when they were each given a Christmas stocking. This year a few of the Church School Pupils under the direction of Mrs. Jarvis Thompson sold Church Calendars.

On Saturday, December 30, 1972 the children were taken to Scotia Square to see Fantasy Land. Afterwards, they all went to Neptune Theatre to see "The Magical Guitar", a children's musical by Janet MacEachen. Each child was given a treat at the theatre as they were enjoying the play.

Mrs. Jarvis Thompson has now formed a Jr. Choir with a number of the pupils to try and keep their interest. She will need all the help and interest that each of us can give her in this important work.

Respectfully submitted,
Leslie Ball,
Church School Superintendent.

ST. LUKE'S ANGLICAN CHURCH, LAKESIDE

FINANCIAL STATEMENT - 1972

Balance forwarded from December 31, 1972 \$ 293.94

RECEIPTS:

Weekly Offerings \$1461.44 1461.44
\$1755.38

EXPENSES:

Diocesan Book Room 48.42
Fuel for Church 323.38
Lights for Church 91.23
Insurance 36.00
Mortgage - Principal & Interest 513.78
Miscellaneous expenses 19.91
1032.72 \$1032.72

Paid to St. Andrew's, Timberlee:

(a) Development in the 70's (1971) 9.77
(b) Development in the 70's (1972) 56.00
(c) 20% Allotment re: Diocese 206.38
(d) Salary for the Priest-in-Charge 150.00
422.15 422.15
\$1454.87

Total Disbursements

Balance to December 31, 1972 \$ 300.51
\$1755.38

OUTSTANDING ACCOUNTS:

Balance on Mortgage Principal
Bank of Nova Scotia. \$1744.00

ST. LUKE'S ENVELOPE REPORT - 1972

First Quarter \$226.35
Second Quarter 285.95
Third Quarter 272.36
Fourth Quarter 357.47
Regular envelope offerings,
special envelopes, and lenten
dime cards. Total. 1142.13 \$1142.13

Extra donation offerings 138.40
Total Offerings \$1280.53

This total is \$174.30 over contributions for 1971.

Ann Dauphinee
Envelope Secretary

ST. ANDREW'S ANGLICAN CHURCH

PROPOSED BUDGET FOR 1973

Balance forwarded from December 31, 1972. \$500.00

RECEIPTS:

Envelope Offerings and Collections	\$5300.00	
Florence Beswick	500.00	
Ladies Guild	1000.00	
St. Luke's portion towards stipend	400.00	
	<u>\$7200.00</u>	
		<u>\$7700.00</u>

EXPENSES:

Salary, Travel & Car Allowance	\$3720.00	
Payment on Rectory to Diocese	1300.00	
Parish Pension Assessment	340.00	
Development in the 70's	171.00	
Church Fire Insurance	280.00	
Mortgage Interest on Church	810.00	
Church - heat	600.00	
- phone	85.00	
- lights	300.00	
Misc. church expenses (postage, paper, ink, communion bread, wine, etc.)	400.00	
Repairs	200.00	
Rectory - heat	300.00	
- phone	144.00	
- lights	240.00	
Allotment (20% of \$7200.00)		
Less Mtg. Interest	810.00	
	<u>\$6390.00</u>	
	1278.00	
	10,168.00	<u>10,168.00</u>

ESTIMATED DEFICIT FOR 1973

\$2,468.00

FROM THE PARISH REGISTER

1972

BAPTISM : " As many as have been baptized into Christ
have put on Christ."

Donald Lewis Arthur HILTZ	son of Donald and Nancy
Arthur Warren FALT	son of Clarence and Sheila
Susan Annette BOMSER	daughter of Ogle and Florence
Dale Lindsay SAWLER	son of Lindsay and Effy
Mark Louis SALSMAN	son of James and Geraldine
Tina Anne Marie McNAMARA	daughter of Robert and Sharon
Douglas Reid HUBLEY	son of Reid and Dianne
Donna Marie HOBIN	daughter of Barry and Martha
Elizabeth Marie RICHARDSON	daughter of Donald and Una
Heather Ann CAMPBELL	daughter of David and Frances
Colin Wayne NICHOLSON	son of Wayne and Donna
Susan Margaret DUFF	daughter of Gary and Elizabeth
Paul Charles ROZEE	son of Charles and Carroll
Kenneth Shaun CARVER	son of Earl and Sheila
Christopher Michael GILBERT	son of Donald and Ethel
Kregg Alexis WHITING	son of Loraine and Svetlana
Angela Dale HANLEY	daughter of Paul and Beverley
Krista Lynn BRUNT	daughter of James and Gloria
Denine Patrice BRUNT	daughter of James and Gloria
Darrell Scott BRUNT	son of James and Gloria

MARRIAGE: " Those whom God hath joined together let no
man put asunder."

Brenda Elaine DOLLIVER	to	Steven Edwin MAJOR
Susan Rose Anne CALDER	to	Michael Neil CLEMENTS
Wanda Ruth SKELHORNE	to	Wayne Douglas RUSSELL

BURIALS: " My flesh shall rest in hope."

Beverley Florence DUFFY	- 10 days
Richard Lloyd MAYNARD	- 16 years
Bernice Matilda BEUREE	- 61 years
Dorothy Emily PUBLICOVER	- 57 years
You Chuck Leo LEE	- 64 years
Edith Wood HIRTLE	- 73 years
Ernest Roy BOUTILIER	- 57 years

ST. ANDREW'S AND ST. LUKE'S
TOTAL PARISH STATISTICS

<u>St. Andrew's.</u>	<u>1970</u>	<u>1971</u>	<u>1972</u>
Morning Prayer	19	39	27
Evening Prayer	6	0	0
Holy Communion	23	14	21
Private Communions	-	-	7
Ante Communions	-	-	1
Holy Baptism	9	11	8
Churchings	-	-	4
Matrimony	4	3	3
Burials	1	2	7
Anointings	-	-	2
 Total Attendance	 2485	 2492	 3021
Total Communicants	723	404	699
 Average Attendance	 37	 32	 54
Average Communicants	32	29	34

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St. Luke's.

Morning Prayer	26	39	26
Evening Prayer	1	7	0
Holy Communion	18	13	21
Holy Baptism	4	5	5
Matrimony	3	0	2
Burials	3	1	0
Other Services	3	1	3
 Total Attendance	 1091	 902	 742
Total Communicants	300	152	222
 Average Attendance	 20	 14	 18
Average Communicants	16	11	10

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