

**AMALGAMATED PARISH OF
Timberlea - Lakeside - Hatchet Lake - Terence Bay**

ANGLICAN CHURCH OF CANADA

REV. D. M. BOSTON
Priest-in-charge
876-7551

Box 7035N
HALIFAX, N. S.
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**ANNUAL REPORTS AND FINANCIAL
STATEMENTS**

**January 1st to December 31st
1 9 7 7**

**ST. ANDREW'S
TIMBERLEA**

**ST. LUKE'S
LAKESIDE**

**ST. TIMOTHY'S
HATCHET LAKE**

**ST. PAUL'S
TERENCE BAY**

As I look over the financial reports in this booklet I am pleased with the progress being made. Each year costs are rising and each year the income seems to be keeping pace. The one sad note is that we cannot seem to advance far enough to reduce our diocesan grant. This grant comes from the Diocese to help the Amalgamated Unit meet its financial obligations. It means that other parishes are still paying some of our bills. In spite of this, things are advancing, and I for one am pleased with the progress this year.

I continue to be thankful for the work of the many ladies throughout the parish. Their efforts have paid many of the financial obligations. They deserve a hearty vote of thanks for all they do.

One of the priorities this year has to be a parish visitation. Hopefully this will inform all our people of the work of our parish and encourage them to support it and to attend the services. Many people will be needed to carry this through.

Our service schedules are made possible with the able assistance of the Rev. Kenneth Vaughan, Mr. George Dunn, and Mr. Lawrin D. Armstrong. I appreciate all they do and would like to extend my thanks to them. I would like to thank Archdeacon Hart as well. His assistance at Christmas and Easter is most welcomed. This enables all churches to have Christmas Eve and Easter Morning services. I am also appreciative of his "filling in" for me when I am on holidays. Each priest is allowed 30 days annual holiday including 4 Sundays. My tentative plans this year are to take 10 days in February and 10 in August. I may use the other 10 in October, or else 5 then and 5 days in May.

I would like to mention the work of the treasurers, wardens, and committees of management. They handle all the local and maintenance problems in their respective congregations. They too deserve a vote of thanks and I hope many of them will consider serving another year.

After almost four years of working together as an amalgamated unit; the time has come to examine this arrangement. My own opinion is that we should legalize the marriage and seek to become a single parish unit with four congregations.

In closing I would like to thank all of you for your support in my ministry here. Special thanks to those who assist me with acts of kindness (care packages, etc.) throughout the year. May all of us continue to grow in the Christian Faith in the year ahead. God Bless!

David M. Boston (Rev)
Priest-in-charge

Amalgamated Parish Unit Budget for 1978

Expenditures:-	Stipend	\$ 9,930.00
	Travel	1,900.00
	Car Replacement	1,000.00
	Pension Assessment	1,122.00
	Unemployment Insurance	209.00
	Canada Pension	161.00
	Rectory Rent	1,800.00
	" Fuel	450.00
	" Light	250.00
	" Phone	300.00
	" Repairs	450.00
	Sunday Assistance	270.00
	Sundry	458.00
	Total	<u>\$18,300.00</u>
Income:	Timberlea	5,520.00 - 460 / mo
	Lakeside	1,020.00 - 85
	Hatchet Lake	3,360.00 - 280
	Terence Bay	4,560.00 - 380
	Diocesan Grant	3,540.00 - 295
	Deficit	<u>300.00</u>
	Total	<u>\$18,300.00</u>

Adopted by the Co-ordinating Committee on Dec. 29th, 1977.

Amalgamated Parish Account
Statement of Receipts & Disbursements 1977

Receipts:-

Diocesan Grant	\$ 3,540.00	
St. Andrew's	5,265.68	
St. Luke's	1,070.00	
St. Timothy's	3,216.00	
St. Paul's	4,320.00	
Towards Gift for K. Vaughan	<u>85.00</u>	
		\$17,496.68
Deficit Dec 31st, 1976		<u>-173.86</u>
		\$17,322.82

Disbursements:-

Stipend	\$ 8,815.00	
Travel	2,200.00	
Car Replacement	1,000.00	
Pension Assessment	1,056.00	
Canada Pension	142.56	
Unemployment Insurance	185.28	
Rectory Rent	1,800.00	
Fuel	362.44	
Lights	170.38	
Telephone	312.14	
Sunday Assistance	489.38	
Sundry	635.75	
Furnace Repairs	148.80	
Furnace Insurance	<u>44.95</u>	
		\$17,362.68
Deficit December 31st, 1977		<u>-39.86</u>
		\$17,322.82

Respectfully Submitted
Murray Hemeon, Treasurer

S T A T I S T I C S

	Average Sunday Attendance				
	1973	1974	1975	1976	1977
St. Andrew's	51	33	39	51	54
St. Luke's	17	10	14	13	13
St. Timothy's	42	35	39	38	43
St. Paul's	42	45	37	37	37

	Baptisms				
	1973	1974	1975	1976	1977
St. Andrew's	15	5	21	8	18
St. Luke's	2	2	7	3	3
St. Timothy's	14	7	8	15	6
St. Paul's	11	8	10	5	13

	Confirmations				
	1973	1974	1975	1976	1977
St. Andrew's	33	0	24	27	2
St. Luke's	0	0	9	0	0
St. Timothy's	4	14	8	3	32
St. Paul's	18	9	25	0	26

	Marriages				
	1973	1974	1975	1976	1977
St. Andrew's	3	4	8	8	4
St. Luke's	0	1	1	0	1
St. Timothy's	3	6	6	4	5
St. Paul's	4	2	4	2	3

	Burials				
	1973	1974	1975	1976	1977
St. Andrew's	3	7	1	4	4
St. Luke's	1	0	1	2	1
St. Timothy's	2	3	2	4	6
St. Paul's	5	0	6	6	4

St. Andrew's Church, Timberlea - Financial Statement 1977

Income:-

Weekly Envelopes	\$ 8759.94	
Loose Collections	805.22	
Lent & Easter	1017.04	
'76 Anniversary	10.00	
Thanksgiving	355.00	
Hall Rental	1155.00	
Ladies' Guild	2800.00	
Mrs. Beswick	2100.00	
Sunday School	245.17	
Misc. Income	193.28	
Initial Offering	49.60	
Choir Gowns	30.00	
Communion Breakfast	84.00	
Diocesan Times	67.50	
Primate's World Relief	60.50	
Appeal for the North	37.00	
		<hr/>
Total		\$17,769.25
Balance 31 Dec 1976		<hr/> 648.18
Total		\$18,417.43

Expenditures:-

Parish Allotment	\$ 5,265.68	
Diocesan Allotment	2,529.00	
Diocesan Allotment Arrears	1,469.79	
Mortgage Interest	465.35	
Mortgage Principal	4,400.00	
Fire Insurance	533.38	
Furnace Insurance	89.90	
Repairs to Furnace	274.11	
Lights	368.67	
Fuel	1,393.23	
Phone	115.02	
Diocesan Book Room	138.73	
Church Envelopes	56.65	
Postage	18.96	
Organ Repairs	22.00	
Snow Removal	33.50	
Misc. Expense	274.21	
Communion Breakfast	131.57	
Diocesan Times	67.50	
Primate's World Relief	60.50	
Appeal for the North	37.00	
Sunday School	67.00	
		<hr/>
Total	\$17,811.75	
Balance Dec. 31st, 1977	605.68	
		<hr/> \$18,417.43

Respectfully Submitted
Murray Hemeon, Treasurer

St. Andrew's Cemetery Fund

Previous Balance	\$1,148.90
Sale of 1 Lot	100.00
Interest	<u>56.38</u>
Balance Dec. 31st, 1977	\$1,305.28

Respectfully Submitted
Murray Hemeon, Treasurer

St. Andrew's "In Memoriam Fund"

Previous Balance	\$ 105.62
Donations)- J. Jackson	40.00
In Memory)- W. Elliott	10.00
Of)- T. Edmunds	5.00
Interest	<u>3.18</u>
Balance Dec. 31st, 1977	\$ 163.80

Respectfully Submitted
Murray Hemeon, Treasurer

Church Envelope Report

Of 100 Sets of Envelopes - 32 were used regularly
50 were used occasionally
18 were not used at all

34 gave between \$1 and \$50
14 gave between \$51 and \$100
22 gave between \$101 and \$200
8 gave between \$201 and \$300
2 gave between \$301 and \$400
2 gave over \$401

Respectfully Submitted
Beverly Myra, Secretary

Wardens' Report

The year 1977 has been another successful year financially. This is do to a slight increase in church attendance and giving, a strong effort on the part of the Ladies' Guild, and Mrs. Beswick with her "New To You" sales. This has enabled us to pay \$4,400 on the mortgage principal. Of this amount, \$2,100 came from Mrs. Beswick's efforts; \$1,500 from the Guild; \$355 from the Thanksgiving Appeal; and \$445 from regular givings. This is a substantial increase over prior years and a special thanks should go to these people for their efforts.

During the past year a water purifying system has been installed. There are still some alterations to be made to this system to have it functioning properly. In addition some improvements have been made to the church grounds.

In the year ahead (1978) we would like to see further improvements to the Cemetery, the Bell Tower, and that the mortgage principal continue to be a priority. These and many more things could be accomplished with the added support of all people who look to St. Andrew's as their church.

On behalf of the Committee of Management, as well as on our own behalf, we would like to take this opportunity to thank the Rev. David Boston for his most able guidance, leadership and sincerity, the Rev. Kenneth Vaughan for his able assistance, and all parishioners who have helped to make this year successful.

Lindsay Gates & Bernard Conrad, Wardens

Report of Mrs. Beswick's "New To You" Sales for 1977

Income:-

March Sale	\$1,144.35
September Sale	1,705.05
Interest	0.79
	<u>\$2,850.19</u>
Balance Dec. 31st, 1976	43.83
Total	\$2,894.02

Expenditures:-

St. Andrew's Church	\$2,100.00
Water Purifier	571.67
Meat for Annual Supper	111.50
Bank Charges	1.00
Total	<u>\$2,784.17</u>
Balance Dec. 31/77	109.85
	<u>\$2,894.02</u>

St. Andrew's Ladies' Guild

Receipts:-

Bank Interest	\$	5.88
Fees & Dues		21.75
3 Penny Auctions		363.50
Bakeless Sale		139.43
Wedding Reception		375.00
Miscellaneous		15.00
Roast Beef Supper -		
Doll Clothes	\$	63.30
Fancy Work		451.30
Supper		560.00
Afghan		125.75
Cake		53.25
Pantry Table		126.06
Thank Offering Box		38.15
Total		<u>\$2,338.37</u>
Bal Dec 31/76		1,432.12
		<u>\$3,770.49</u>

Expenditure:-

Work Material	\$	39.17
Wedding Reception		78.61
Tablecloths		35.00
Miscellaneous		39.58
Rev. K. Vaughan (Ordin.)		25.00
St. Andrew's Church		2,800.00
For Complete Bathroom		700.00
		<u>\$3,717.36</u>
Bal Dec 31/ 77		53.13
		<u>\$3,770.49</u>

Respectfully Submitted
Ruth Gilkie

St. Timothy's Church, Hatchet Lake
Statement of Receipts & Disbursements 1977.

Receipts:-

1976

3,803.90	Envelopes	\$ 4,325.85
374.26	Loose Collections	458.02
28.55	Initial Envelopes	30.50
178.50	Lenten Cards	210.83
127.00	Thanksgiving	142.00
	Anniversary	153.00
341.87	Advent & Christmas	560.75
815.00	In Memoriam Donations	348.00
367.00	Miscellaneous Donations	511.77
43.15	Socials - Dinners	125.00
1,500.00	Ladies' Guild	2,305.00
54.00	Neighbourhood Group	
900.00	Rent - Ven. A.S. Hart	<u>540.00</u>
8,533.23	Total Receipts	\$ 9,710.72
	Balance Dec. 31/76	<u>933.26</u>
		\$10,643.98

Disbursements:-

	Parish Allotment	\$ 3,216.00
	Diocesan Allotment	400.00
	Organist	50.00
	<u>Building & Maintenance</u>	
	Light & Heat	\$1,052.94
	Stationery & Postage	14.80
	Anglican Youth Camp	20.25
	Miscellaneous	333.10
	Insurance Premium	<u>679.00</u>
		\$ 2,100.09
	<u>Debt Charges</u>	
	Payments on Loan	3,400.00
	Interest on Loan	<u>195.56</u>
	Total Disbursements	\$ 9,361.65
	Balance Dec. 31st, 1977	<u>1,282.33</u>
		\$10,643.98

December 31st, 1977

Cash on Hand & In Bank \$1,282.33

Loan - Canada Permanent Trust Co. \$3,540.00

Respectfully Submitted
Gordon Barnhill, Treasurer

St. Timothy's Ladies' Guild

Income:-

Social Affairs	\$1,367.90
Catering	168.00
Dues	9.25
Bank Interest	17.66
Total Income	<u>\$1,562.81</u>
Balance 1976	1,346.35
	<u>\$2,909.16</u>

Disbursements:-

St. Timothy's Church	\$2,300.00
Gifts	184.50
Catering & Social Expenses	111.01
Total	<u>\$2,595.51</u>
Balance 1977	313.65
	<u>\$2,909.16</u>

Respectfully Submitted
Doris Soley, Treasurer

St. Timothy's Sunday School

Cash on Hand Dec. 31st, 1976	\$ 98.25
Collections & Interest	<u>126.45</u>

\$224.70

Expenditures:-

Supplies	\$ 64.74
Lapel Pins & Pictures	35.09
Closing Party	8.38
Christmas Party	<u>19.16</u>
	<u>\$127.37</u>
Balance December 31st, 1977	97.33

We have had a very good year with forty children registered for the 1977-1978 term.

Respectfully Submitted
Janet G. Holland

St. Paul's Church, Terence Bay - Financial Statement 1977.

Receipts:-

Offerings	\$ 9,681.02	
Socials	1,556.84	
Ladies' Guild	<u>1,774.54</u>	
Sub-Total (New Income)		13,012.40
Transfer from Old Organ Fund	144.76	
Transfer from Cemetery Fund	<u>190.00</u>	
Sub-Total		13,347.16
Balance Dec. 31st, 1976	<u>383.88</u>	
Total		\$13,731.04

Expenditures:-

Parish Allotment	\$ 4,320.00	
Diocesan Allotment	3,466.11	
Development in the 70's	183.00	
Primates World Relief	45.00	
King's College	16.50	
Diocesan Times	60.50	
Insurance	587.00	
Payments on Bank Loan	1,983.33	
Payments on Cemetery Loan	1,000.00	
Organist	100.00	
Oil	265.98	
Lights	67.02	
Church Repairs	338.00	
Supplies	569.38	
Miscellaneous	465.42	
Bank Charges	<u>16.25</u>	
Total Expenditures	13,483.49	
Balance Dec. 31st, 1977	<u>247.55</u>	
		\$13,731.04

Respectfully Submitted
Paul D. Garrison, Treasurer

St. Paul's Cemetery Account

Receipts:-

Donations	\$235.75
Balance 1976	10.00
	<u>\$245.75</u>

Expenditures:-

Drainage Ditch	\$190.00
Balance 1977	55.75
	<u>\$245.75</u>

Respectfully Submitted
Marguerite Harrie, Treasurer

St. Paul's Ladies' Group

Total Receipts	\$2,454.62
Balance 1976	901.01
	<u>\$3,355.63</u>

Total Expenditures	\$2,578.76
Balance 1977	776.87
	<u>\$3,355.63</u>

Respectfully Submitted
Mary Thomas, Treasurer

St. Luke's Church, Lakeside - Financial Statement 1977

Receipts:-

Weekly Offerings	\$1,758.11	
Rent For Hall	<u>15.00</u>	\$1,773.11
Primate's World Relief	5.00	
Appeal For The North	<u>11.00</u>	
		16.00
Spring Project: Mrs. Kennedy	146.34	
Fall Project: Mrs. Kennedy	75.00	
Mrs. Thompson & Mrs, Miller	<u>200.00</u>	
		421.34
Sub-Total		\$2,210.45
Balance 1976		<u>62.57</u>
		\$2,273.02

Expenditures:-

Parish Allotment	\$1,070.00
Diocesan Allotment	385.83
Lights	89.10
Heat	126.57
Fire Insurance	240.00
Mortgage (Int. & Prin.)	125.96
Miscellaneous	22.50
Gift for Rev. K. Vaughan	20.00
Postage	19.14
Primate's World Relief	5.00
Appeal for the North	<u>11.00</u>
Total	\$2,179.25
Balance Dec. 31st/77	<u>93.77</u>
	\$2,273.02

Audited by:
Jarvis & Ruth Thompson

Respectfully Submitted
Leslie Ball, Treasurer

Envelope Report.

Nineteen sets of envelopes were used regularly in 1977. Approximately the same number have been distributed for 1978.

The following is a quarterly breakdown.

1st	2nd	3rd	4th
\$337.20	\$500.55	\$217.20	\$697.40

We received \$1,583.60 from envelope holders and \$168.75 from special appeals for a total of \$1,752.35 for the year.

Respectfully Submitted
Anne Dauphinee, Secretary

