

+ 1985 +

ANNUAL REPORTS

PARISH OF TIMBERLEA - LAKESIDE

PARISH ANNUAL MEETING

SUNDAY

+

FEBRUARY 9, 1986

+

7 P.M.

ST. ANDREW'S CHURCH HALL

TIMBERLEA

+ PLEASE MAKE EVERY EFFORT TO ATTEND YOUR ANNUAL
PARISH MEETING AT THE TIME AND PLACE SHOWN ABOVE

+ PLEASE READ THIS REPORT CAREFULLY AND BRING IT
WITH YOU TO YOUR ANNUAL PARISH MEETING

+ IN THE EVENT OF INCLEMENT WEATHER THE MEETING
WILL BE HELD THE FOLLOWING SUNDAY

+ REMEMBER THIS IS YOUR PARISH AND YOUR MEETING

WELCOME

IN THE NAME OF THE LORD

PROPOSED AGENDA

7 PM - OPENING PRAYERS

- READING OF THE MINUTES OF THE LAST ANNUAL MEETING
- BUSINESS ARISING FROM THE MINUTES
- CORRESPONDENCE (IF ANY)
- ACCEPTANCE OF REPORTS
- PARISH TREASURER'S REPORT
- BUDGET FOR 1986
- NEW BUSINESS
- ELECTION OF OFFICERS (SEE BELOW)
- ADJOURNMENT

PLEASE REMEMBER THAT ANY PARISHIONER MAY INTRODUCE ANY ITEM OR ISSUE UNDER NEW BUSINESS THAT THEY WISH. YOU ARE ENCOURAGED TO DO SO AND TO PARTICIPATE AS FULLY AS POSSIBLE. IT IS YOUR PARISH.

OFFICERS TO BE ELECTED

- | | |
|--------------------------------------|------------------------------|
| 1 - PARISH WARDEN | 1 - PARISH SECRETARY |
| 1 - PARISH TREASURER | 2 - SYNOD DELEGATES |
| 2 - AUDITORS | 1 - ALTERNATE SYNOD DELEGATE |
| 5 - REGIONAL COUNCIL REPRESENTATIVES | |
| 1 - DIOCESAN TIMES CORRESPONDENT | |
| 2-4 - MEMBERS AT LARGE | |

PLEASE COME TO YOUR ANNUAL PARISH MEETING

YOU MAY DECLINE ANY NOMINATION - YOU WILL NOT BE FORCED TO ACCEPT ANY OFFICE

1985 - RECTOR'S REPORT

The year 1985 has been a year of transition and adjustment for all of us. At the beginning of the year you had a new priest-in-charge, the Rev. Ruth Jefferson and then just 3 1/2 months later I arrived on the scene. Double adjustment for you and single adjustment for me. Well, hopefully this rather rough and tentative time is now behind us and now that we are beginning to know each other better we can work even more closely together in the year ahead to build our parish and to spread the Gospel.

I will not give in this report a bunch of statistics but I will direct your attention to the statistical report given elsewhere in this bulletin. There you will be able to consider the facts at your leisure.

There are, however, a few items which I feel should be mentioned here which are good indicators of direction and progress. The first item is the Summer Day Camp Program which was sponsored by the Parish and held in St. Andrew's Church. It was very successful and about 38 children attended and had a lot of good Christian fun and they also learned about Jesus at the same time. It is also gratifying to note how well the people of the parish responded to the call for craft materials and for volunteer helpers. It is wonderful to see this type of co-operation. A special thanks goes out to Eileen Gilbert, Beth Foote, Fran Campbell, Edith Gilbert and all our teen helpers for their efforts in this program.

Another area worthy of note was in the preparation of the new Rectory for the arrival of my family and me. Although I did not have any part of the work, I am given to understand that many people worked very hard to complete this task. I know that the results of that co-operation and effort were really noticeable to my family and me. The house looked beautiful.

We have re-instituted the Spiritual Development Committee and the Bible Study Group in the fall of the year. I believe that the Bible Study group is progressing very nicely and we do welcome new members and invite people to join this group. The Spiritual Development Committee is hard at work, though you may not be aware of its activities. Much of this Committee's work is behind the scenes; planning events and seeking the course our parish should take. Now some of these plans are far-ranging and will become evident in the new year but some events this Committee was responsible for over the past year are: a St. Andrew's Day Service to honour the women of our parish and their contribution to our Lord and this parish. The Spiritual Development Committee also help plan the St. Luke's Day Healing Service in October which was held in St. Luke's Church. This Committee also recommended the use of the Ecumenical Lectionary which we are now using at the Eucharist. Again these are other examples of co-operation in our parish.

So then I feel that I can safely say that the year which began with a sense of transition and adjustment has ended on the positive note of co-operation and expectation.

Therefore let us work together in the new year upon this note of co-operation and expectation. It is a great way to begin another year and indeed there is much to do especially when we consider the obvious needs of our parish. We have the continuing need to meet our financial obligations. Each of our churches in this parish need physical repairs, especially St. Andrew's. We

need to work on establishing programs to help all of us to continue to grow in Christ, no matter what our ages may be. We need to actively seek out the new people moving into our communities and to invite them into our community. Perhaps it might be very helpful to do an ecumenical census of our total area. We need to do more to develop lay ministry. We need programs to assist our people in daily life, that is, family life programs. We need to develop a youth group and programs for them. We also need to seek out and establish what other needs that each of us has that should be met by the Church. Lastly we need to work together for reconciliation among our members. It has become increasingly apparent to me that many people are suffering from hurts, real or imagined, in our community which need to be healed. It is perceived by this group of hurt people that our community or at least some in our community are insensitive to them. We must show them that this is not so. We must show these hurt people that we do care and are sensitive to everyone.

Now I know that when you have finished reading the list of needs given above you may feel like throwing your hands up in the air and saying to yourself that it is an impossible job or perhaps you might even say that the Rector doesn't know what he is talking about or perhaps you might think that you were not aware of any of these needs. And maybe, you might just say let's get on with the job.

Regardless of what you might think, the needs are there and we must become aware of them and address these needs to the best of our ability. If we want our parish to grow and live.

Allow me to suggest that since we ended 1985 on such a positive note that we continue this progress in 1986. Let us make 1986 a year of reconciliation and growth. We can do this by becoming more sensitive to others and their needs and less determined to have our own way at any cost. Another way we can express this is by knowing and living the Prayer of St. Francis which is basically saying 'not my way but your Way Lord Jesus'. Thus by committing ourselves afresh to living and acting in a Christ-like manner we will eliminate dissension within our parish family. Because as long as dissension exists in our community there will not be any growth and the Devil's work will be done and not our Lord's.

Then with this commitment, on everyone's part, to bring about reconciliation in the community we can begin to address our needs. We do this by seriously praying and thinking about the needs of the people of our community and listing all of them down no matter how great or small the need. Then we must put them in an order of priority and then establish short and long-range plans to meet the stated needs. This process requires the in-put of all of our members. I suppose we could call this process a way of establishing 'a vision' of the church.

I believe that this is the way we must proceed if we truly want growth in the parish and ourselves. It requires courage and faith. It is a very old plan but it is, perhaps, new to us and our parish.

Let me close with a challenge to dream and have visions of what your parish and church could and should become.

Yours In Christ

Rev. D. Tanswell

SPIRITUAL DEVELOPMENT COMMITTEE REPORT

3.

A new Spiritual Development Committee was formed in the fall of 1985. Members are Mike and Dawn Hallett, Weldon Rhyno, Fannie Miller, Angela Miller, Ginny Geza, Doris DeWolfe. Four meetings were held. At the first meeting the committee attempt to define their purpose and to set some goals. Given below are some of the activities planned and some of the suggestions which have been put forward to Parish Council.

1. Plans were made for a special Ladies Organization Service on St. Andrew's Day. This event was held and was well attended. The Rev. Brian Burrows was the guest preacher and a lovely reception was held after the service. Many thanks to those who participated.
2. The Committee supported and encouraged the Healing Service which was held on St. Luke's Day in St. Luke's Church. Father David Ferguson preached and assisted at the service.
3. The Committee recommended the use of the new Ecumenical Lectionary for the Holy Eucharist.
4. The Committee also recommended the use of the new Book of Alternative Services. It was thought best to introduce this gradually.
5. It was suggested that we need to do more to encourage fellowship and outreach within our own parish.
6. The Committee also supported and promoted two workshops put on by our Diocese, namely, a Sunday School Workshop and a Family Life Workshop.

The committee has also discussed other items as well such as; Baptism, Marriage, Cursillo, Home Visiting Teams, Ten Days Program, and Ecumenical ventures. Although no plans have been completely developed at this time these matters are part of our on-going consideration.

We would like to give you a brief glance at some of the events which we will be promoting and investigating for our Parish.

1. An Ecumenical Service in January involving the Roman, United and Anglican Churches.
2. Possibility of becoming involved with a Youth Rally sponsored by Sacred Heart Parish.
3. Hosting the annual Women's World Day of Prayer.
4. Investigating the feasibility of an event called a Day of Enrichment.
5. An Epiphany Party for Seniors.

These are some of the items which the Spiritual Development Committee will be discussing in 1986. We encourage people to put forward to us their ideas and suggestions for programs for the parish. We would also like to have more members. Why don't you join us.

Respectfully Submitted
Dawn Hallett

PARISH PROPERTY COMMITTEE REPORT

The Parish Property Committee was formed in the fall of 1985 principally to look after the Rectory. Prior to this time St. Andrew's Church Property Committee looked after the Parish Rectory. The present committee is made up of: Joe Jones, Ray Gilbert, Edith Marriott, Greg Peswick, Weldon Rhyno.

The Parish Property Committee met twice this past year and the following action was taken.

1. A new hot water heater was purchased and installed because the original hot water heater was too small. Special thanks for this project goes out to Joe Jones, Ray Gilbert and Lindsay Gates.

2. A new veranda was built on the rear of the house to replace one that was rotted.

3. A new living room window and trim was purchased and installed to replace a leaking window.

4. Shelves were built in the basement for storage space.

Several small items need to be attended to in the new year. 1). We need to install heaters in one part of the basement. 2). Eavestrough needs to be replaced on the front of the house. 3). Outside shed needs to be repaired. 4). Fence must be repaired or replaced. 5). Trim of house should be painted. 6). Lights at front door need to be repaired or replaced.

Finally a special thank you is extended to St. Andrew's Property Committee for spear-heading the renovation of the new Rectory and to all those who help in this work. A very fine job was done.

Respectfully Submitted,
Joe Jones, Chairman
per D. Tanswell

ANGLICANS - IN - MISSION
ANNUAL REPORT 1985

The objective set in 1983 by the Diocese of Nova Scotia for our covenant for the Parish of St. Andrew's, Timberlea, with St. Luke's, Lakeside, for Anglicans-in-Mission was \$21,350.00. This is a five year plan. At the end of 1985 we have received pledges and paid up gifts to the amount of \$39,333.00

Total number of donors	108
Total number of new donors in 1985	0
Total amount of increased gifts in 1985	\$185.00
Total number of donors who have completed their commitments	77
Total amount monies forwarded through the Parish to General Synod during 1985	\$5,369.50
Total amount monies forwarded through the Parish since A.I.M. began in 1983	\$22,823.00

Respectfully Submitted,
D. DeWolfe,
Secretary/Treasurer.

PARISH OF TIMBERLEA - LAKESIDE
 PROPOSED BUDGET
 1986

RECEIPTS:

Parish Allotment:	
St. Andrew's Church	\$34,200.00
St. Luke's Church	<u>3,800.00</u>
Total	\$38,000.00

EXPENDITURES:

Stipend	19,360.00
Travel Allowance	2,560.00
Car Replacement	2,220.00
Parish Pension	3,017.64
C. P. P.	303.48
U. I. C.	636.96
Mortgage	3,144.60
Power	1,800.00
Telephone	250.00
Repairs	500.00
Taxes	1,000.00
Insurance	300.00
Water	250.00
Stationery & Supplies	2,000.00
Miscellaneous	<u>1,000.00</u>
Total Expenditures	38,342.68
Excess of Receipts over Expenditures	(342.68)
Cash Balance Beginning /86	2,958.09
Cash Balance Ending /86	2,615.41

PARISH OF TIMBERLEA - LAKESIDE
 1985 - TREASURER'S REPORT

RECEIPTS:

	<u>ACTUAL 1985</u>	<u>BUDGET 1985</u>
Parish Allotment:		
St. Andrew's Church	31,680.00	31,680.00
St. Luke's Church	3,520.00	3,520.00
St. Andrew's Ladies Guild	1,000.00	
St. Luke's A. C. W.	100.00	
Total Income	36,300.00	35,200.00

PARISH OF TIMBERLEA - LAKESIDE
1985 - TREASURER'S REPORT (CONT'D)

<u>EXPENDITURES:</u>	<u>ACTUAL 1985</u>	<u>BUDGET 1985</u>
Stipend	14,703.00	18,100.00
Travel Allowance	1,169.14	1,960.00
Car Replacement	1,487.50	2,100.00
Parish Pension	1,858.10	2,800.00
C. P. P.	207.15	290.00
U. I. C.	432.04	600.00
Mortgage	3,758.45	2,800.00
Fuel	442.56	1,000.00
Power	1,079.01	900.00
Telephone	264.76	300.00
Repairs	3,148.52	500.00
Taxes	493.09	700.00
Insurance	343.00	200.00
Water	198.98	200.00
Stationery & Supplies	1,717.88	1,300.00
Miscellaneous	536.72	1,450.00
Purchase & Sale of Rectory	<u>2,007.49</u>	
Total Expenditures	<u>33,848.03</u>	<u>35,200.00</u>
Excess of Receipts over Expenses	2,451.97	
Cash Balance Beginning /85	<u>506.12</u>	<u>506.12</u>
Cash Balance Ending /85	2,958.09	506.12

PARISH OF TIMBERLEA - LAKESIDE
REPORT ON PURCHASE AND SALE OF RECTORY
MARCH 31, 1985

Purchase of 95 Maplewood Drive		
Purchase Price	74,000.00	
Plus: Surveying	200.00	
Taxes Mar. 15 -		
June 30	248.24	
Legal Fees	615.00	
Disbursements	<u>62.00</u>	
	<u>1,125.24</u>	75,125.24
Sale of 55 Brentwood		
Sale Price	61,000.00	
Less: Taxes Jan. 1 -		
Mar. 30	156.59	
Sewer lien interest	13.07	
Release (S. Cunard)	21.00	
Tax Certificate	10.00	
Legal Fees	270.00	
Disbursements	<u>17.50</u>	
	<u>488.16</u>	60,511.84
Payment of Mortgage		<u>14,613.40</u>
Total Funds Required		<u>2,373.09</u>
Mortgage Funds Received		<u>15,000.00</u>
Used From Our Own Funds		<u>1,986.49</u>
		<u>16,986.49</u>

ST. ANDREW'S CHURCH
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1985

Receipts

Open Offering	1,762.10
Weekly Envelopes	31,016.65
Initial Offering	102.00
Lenten Coin Cards	506.75
Easter Envelopes	476.00
Thanksgiving Envelopes	408.00
Advent Coin Cards	764.75
Christmas Envelopes	664.20
Hall Rental	280.00
Sunday School	938.56
Interest	315.85
<u>Subtotal</u>	<u>37,234.86</u>

Outside Appeals

Bishop's Travel Fund	4.00
Primate's World Relief	91.00
Diocesan Times	119.10
<u>Subtotal</u>	<u>214.10</u>

Total	<u>37,448.96</u>
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Expenditures

Parish Allotment	31,680.00
Diocesan Allotment	4,827.48
Insurance	700.00
Fuel	2,966.61
Power	421.56
Telephone	177.30
Postage, Stationery and Supplies	799.05
Sunday School	830.14
Water	133.59
Sewer Lien	448.00
Miscellaneous	150.58
<u>Subtotal</u>	<u>43,134.31</u>

Outside Appeals	214.10
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Total	<u>43,348.41</u>
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Receipts over Expenditures	(5,899.45)
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Cash Balance - Start of year/85	<u>7,750.65</u>
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Cash Balance - End of year/85	<u>1,851.20</u>
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ST. ANDREW'S CHURCH
IN MEMORIUM FUND REPORT
ENDING DECEMBER 31, 1985

<u>Receipts</u>		
Donations	351.00	
Interest	<u>193.17</u>	544.17
<u>Expenditures</u>		
Book of Alternative Services	143.00	
Other Memorials	<u>140.61</u>	<u>283.61</u>
Receipts over Expenditures		260.56
Cash Balance - Start of year/85		<u>2,983.86</u>
Cash Balance - End of year/85		<u>3,244.42</u>

ST. ANDREW'S CHURCH
CEMETARY FUND REPORT
ENDING DECEMBER 31, 1985

<u>Receipts</u>		
Sale of Lots	600.00	
Interest and Dividends	<u>304.80</u>	904.80
<u>Expenditures</u>		
Fencing		<u>210.77</u>
Receipts over Expenditures		694.03
Cash Balance - Start of year/85		<u>4,014.63</u>
Cash Balance - End of year/85		<u>4,708.66</u>

ST. ANDREW'S CHURCH
BUILDING FUND REPORT
ENDING DECEMBER 31, 1985

<u>Receipts</u>		
Received from St. Andrew's Guild	5,000.00	
Donations	1,776.00	
Interest	<u>142.27</u>	6,918.27
<u>Expenditures</u>		
Capital Improvements	5,001.60	
Repairs and Maintenance	<u>135.79</u>	<u>5,137.39</u>
Receipts over Expenditures		1,780.88
Cash Balance - Start of year/85		<u>1,818.39</u>
Cash Balance - End of year/85		<u>3,599.27</u>

SAINT ANDREW'S GUILD REPORT 1985

Fifteen meetings were held with an average of ten members attending. The following are the activities of the Guild from Jan. to Dec. 1985.

1. Two Penny Auctions - Jan. 29 and Sept. 24.
2. Spring Tea and Sale - April 13.
3. New-To-You Sales - May 11 and Sept. 28.
4. A Pot Luck Supper for the Craft Group and Guild Members - June 11.
5. A Craft and Bake Sale in the Halifax Shopping Centre - June 7.
6. Christmas Tea and Sale - Oct. 26.
7. A Craft Sale in Mic Mac Mall - Nov. 2.

The Guild purchased new chairs, curtains and refrigerator for the church hall, also had a suspended ceiling and new lights installed in the basement.

The priorities of the Guild for 1986 are;

1. to assist in maintaining a self-supporting parish.
2. to assist in paying the mortgage on the rectory.

Respectfully submitted
Helen Fraser, Secretary.

ST. ANDREW'S LADIES GUILD FINANCIAL STATEMENT CURRENT ACCOUNT

Income

Dues	48.25
Kitchen	50.00
<u>Tea Room</u> - Spring Tea	274.25
Christmas Tea	298.50
New-To-You	1451.35
Bakeless Bake Sale	340.50
<u>Sales</u> - Calendars	207.10
Knitting	2466.00
Sewing/Crafts	1006.65
Doll Clothes	220.55
Pantry Table	942.50
Afghan	149.25
Quilt	267.50
Church Plates	94.75
Penny Auction	560.15
Pound Cake	26.25
Doll	4.50
Care Bear	117.00
Bank Interest	<u>3.26</u>

Expenses

Hall/Kitchen	498.62
Purchase of Fridge	669.98
Purchase Hall Chairs	446.65
Craft Fees	12.00
Wool	406.58
Sewing/Craft Supplies	377.60
Banners	72.28
Stationary	21.24
Calendars	147.00
Church plate hangers	7.85
Spring Tea	73.00
Christmas Tea	46.85
Transferred to Savings	4903.85
Rectory Mortgage	1000.00
Bank Charges	9.18
Diocesan Allotment	<u>53.19</u>

ST. ANDREW'S LADIES GUILD
FINANCIAL STATEMENT
CURRENT ACCOUNT (CONT'D)

<u>Total Income</u>	8528.31	<u>Total Expenses</u>	8745.87
Bal. Jan. 1, 1985	562.78	Bal. Dec. 31, 1985	345.22
Total for year	<u>\$9091.09</u>		<u>\$9091.09</u>

SAVINGS ACCOUNT

Receipts

Transferred from current account	4,903.85
Bank Interest	536.57
	<u>5,440.42</u>
Bal. Jan. 1, 1985	6,773.32
Total Receipts	<u>\$12,213.74</u>

Expenditures

Building Fund in memory of departed members (new ceiling, lights in hall)	5000.00
Total Expenditure	<u>5000.00</u>
Bal. Dec. 31, 1985	7213.74
	<u>\$12213.74</u>

Respectfully Submitted
Doris Dewolfe, Treasurer.

THE REPORT OF THE ENVELOPE SECRETARY FOR THE YEAR 1985

During 1985, there were 128 sets of envelopes distributed. The following breakdown shows the annual contributions made through the regular weekly envelopes as well as a comparison of the total contributions made by envelope holders.

<u>regular weekly envelopes only</u>	<u>total contribution including special offerings</u>	
16	16	gave no contribution
26	19	gave between \$1.00 and \$50.00
19	23	gave between \$51.00 and \$100.00
21	21	gave between \$101.00 and \$200.
24	13	gave between \$201 and \$300.
2	15	gave between \$301. and \$400.
4	1	gave between \$401. and \$500.
7	7	gave between \$501. and \$600.
3	6	gave between \$601. and \$800.
2	1	gave between \$801. and \$1000.
2	4	gave between \$1001. and \$2000.
1	1	gave between \$2001. and \$3000.
0	0	gave between \$3001. and \$4000.
1	1	gave between \$4001. and \$5000.
<u>Total 128</u>	<u>128</u>	

Respectfully submitted,
Beverley Dellapinna
Envelope Secretary

ST. ANDREW'S CHURCH
ENVELOPE HOLDERS CONTRIBUTIONS
1985

ANNUAL GIVING RANGE	NO. OF CONTRIBUTORS	% of TOTAL ENVELOPE HOLDERS	TOTAL AMOUNT	% of TOTAL CONTRIBUTION
0	16	12.5	0	0
\$1 - \$99	42	32.8	2040.80	5.7
\$100 - \$199	20	15.6	3095.28	8.6
\$200 - \$299	14	11.0	3543.21	9.8
\$300 - \$399	15	11.7	5163.21	14.4
\$400 - \$999	15	11.7	9298.50	25.9
over \$1000	6	4.7	12789.75	35.6
TOTALS	128	100.	\$35930.75	100.

ST. ANDREW'S CHURCH SUNDAY SCHOOL REPORT 1985

1985 proved to be a year of changes for St. Andrew's Sunday School. The year started under the leadership of Rev. Ruth Jefferson who was filling in until our new Rector, Rev. D. Tanswell arrived in April. The beginning of the year saw a decline in the attendance of our Sunday School children. From Jan. to Jun. we had an average weekly attendance of 44 and from September to December the average attendance was 50.

The Sunday School teachers held a meeting on February 24th with Rev. Jefferson, at which time it was decided that we should elect a superintendent. We had been operating the Sunday School for two years without one and it was generally felt the time and need had now arisen to fill this position again. After careful thought and consideration was given, we decided that I, Mrs. Wendy Wells, would assume the responsibility of being the Superintendent of Sunday School.

On March 24th, we held an Easter Workshop which was the first one that the Sunday School teachers did on their own. On March 31st, which was Palm Sunday, the children had their annual Palm Procession after which they gathered at the front of the church to sing for their parents.

We had a special Family Service at 11:00 a.m. on Good Friday for the Sunday School children and their families. On Easter Sunday, we began the 11:00 a.m. service with our annual Easter Pageant and during the service the children gathered at the front of the church to sing for the congregation. After church we passed out chocolate Easter bunnies, which were donated by the Lion's Club, to all the children.

We presented a Whitsunday Pageant to the congregation on May 26th. Our Sunday School closing was held on June 2nd during a special Family Service. Our music was provided by guitars played by Myril Wells and Jason Conrad. A number of perfect attendance pins were awarded during the service.

At this time we accepted the resignation of one of our teachers, Miss Leah Fraser, who was moving away.

Our Sunday School Picnic was held on June 9th at York Redoubt. We had one of our best turnouts at this picnic.

During the summer we accepted the resignation of another teacher, Mrs. Linda Hall, who had moved to Dartmouth.

As September approached, we had to find a teacher and assistant to take over the Grade 5 - 6 class. We were fortunate to have Mrs. Sharon Hayden take on the job as teacher and Miss Kim Foote as assistant.

We had our registration for Sunday School on Sept. 8th and began teaching on Sept. 15th. We have approximately 69 children registered at present.

On October 6th we held a Thanksgiving Workshop and on October 13th, Thanksgiving Sunday, we held our Harvest Procession placing food items in the front of the church.

December proved to be a very busy time in the Sunday School with a Christmas Workshop being held on Dec. 8th. Dec. 22nd we decorated the church Christmas Tree and after church we held our Christmas Party in the church hall.

The highlight of our Sunday School year, as always, was our Christmas Pageant held on Christmas Eve at 6:30 p.m. The children did a magnificent job. After the pageant we celebrated Jesus' birthday with a cake and the lighting of the Christ Candle.

We would like to thank Mrs. Bev Dellapinna, Mrs. Anne Fraser and Mrs. Denise Grandy for washing and pressing our Pageant costumes and also Mr. Frank Crawley for taking the time to play Santa for the children at our Christmas Party.

We wish to express our thanks to those ladies who always help us with our Workshops and who fill in as substitutes. We really appreciate your support and willingness to assist us on a moment's notice.

A word of thanks must also go to our Church Council for their continued support and to four men in our church who are faithfully setting up the Sunday School for us each Sunday. They are Mr. Keith Fraser, Mr. Bim Blackadar, Mr. Mike Hallett, and Mr. Ray Gilbert.

Our teachers this year are Mrs. Nancy Michalko, Mrs. Debbie Grandy, Mrs. Wendy Wells, Mr. Weldon Rhyno, Mrs. Helen Clattenburg, and Mrs. Sharon Hayden. We are assisted by Mrs. Ellen Waterfield, Miss Wendy Tanswell, Miss Michelle LeBlanc, Miss Sarah Rhyno and Miss Kim Foote.

Finally we would like to thank Rev. Tanswell for his support in the Sunday School and we look forward to another year of teaching with enthusiasm.

Respectfully Submitted,
Wendy Wells
Sunday School Superintendent.

St. Andrew's Property Comm.
Report

St. Andrew's property comm. has been fairly active in 1985. Two work-parties were held to extend the cemetery fence and to do some other required maintenance work to the cemetery. Many thanks to those who helped on these efforts. A special thank you is extended to Weldon Rhyno and Edith Gilbert for their efforts in maintaining the cemetery during the summer.

A special work-party was held in the fall to install insulation on the walls of the basement above the new suspended ceiling. Thanks to those who did this job of insulating.

We also wish to express our sincere thanks to Bill Morgan who did so many odd jobs around the Church this year.

We hope that in 1986 that the Property Comm. will be more active and that more people will be willing to join the committee as many challenges face us this year. There are many things which we must struggle with from purchasing of supplies to re-shingling the roof to sprucing up the basement. We invite volunteers to join our committee which strives to maintain God's house, St. Andrew's Church.

Respectfully Submitted
Joe Jones
per D. Tanswell

ST. ANDREW'S CHURCH

WARDEN'S REPORT

At the completion of another very eventful year at St. Andrew's in Timberlea, we find ourselves reflecting on the many and varied activities that have taken place. The year 1985 has seen a great deal of growth and change in our church life. As wardens of this church, we wish to share with you at this time, in capsule, the objectives and the direction in which we are going.

After four years of full time ministry, we should point out some of the changes which have resulted. During the past year, it was necessary for us to participate in the planning and decision-making in the purchase of a new rectory. This has been a giant step in the life of our church, which involves tremendous commitment on our part as a congregation.

The various reports submitted by the groups and committees within the church will indicate the activities and the value and worth of each and every individual to the whole congregation. These organizations provide for the needs and interest of each and every one of us, as well as being the backbone of our church.

The St. Andrew's Church Guild, as well as all of those who support their endeavours, are thanked for their continued work and support of the church. As a major project, the Guild has financed the new ceiling and lighting in the church hall. This was indeed a huge undertaking and has improved the hall facilities considerably.

We wish to acknowledge the Sunday School and all of those involved in the smooth operation of this organization. This is the foundation of our future church. The values and beliefs that are established in our young people through their attendance, will be the pillars of our church in the future. The work that is required to organize any worthwhile Sunday School can only be rewarded by the continued enthusiasm and interest of the children involved. We thank you for your dedication to this aspect of our church life.

In addition to the St. Andrew's Church Guild and the Sunday School, we would like to thank all of those involved in contributing in any way to the operation of our church. To the Altar Guild; the Sidespeople; the Lay Readers; the Servers; the Envelope Secretary; the Spiritual Development Committee; the Property Committee; the Youth Group; the Organists and Choir, we owe a great deal of commendation for each and every one who has participated in any way.

We thank the Rev. Tanswell for his leadership and guidance while we suffer our growing pains. This is indeed a time of growth and development in our church life, a time when we need to reach out to each other, and to others waiting for our invitation to join in the fellowship of Anglican life. We thank Mary, Jim, Ronald, and Wendy, for their patience and understanding of the demands on their family life.

In closing, we would like to say thank-you for the opportunity of being the Wardens of you church. We have seen growth and progress over the past few years. We are at a very critical stage in our church life financially. With the efforts of every Anglican in the communities, we could make 1986 an even more progressive year within our church.

RESPECTFULLY SUBMITTED,
LINDSAY GATES,
BETH FOOTE

Priorities

St. Andrew's Church Council wishes to bring the following matters to the attention of all the members of St. Andrew's Church. We feel that these matters must be given serious consideration in 1986 by both St. Andrew's Church Council and every member of the community.

	Approx. Cost
1. Current Account Expenses will be Increasing in 1986	\$ 6000.00
2. Church roof needs to be re-shingled	\$ 10,000.00
3. Water and Sewer Frontage Bill	\$ 9,000.00
4. Water and Sewage Installation to church	\$ 3,000.00
5. Piano for Sunday School	\$ 3,000.00
6. Wheel Chair Ramp	\$ 2,500.00

We would like to have your comments on these priority items.

St. Andrew's Church Council

ST. LUKE'S WARDENS REPORT FOR YEAR 1985

Our year 1985 began without a regular rector, we were fortunate that Bishop Peters appointed the Rev. Ruth Jefferson as Priest-in-charge. She, assisted by her husband, Phil, gave us excellent leadership for the first four months and proved to be very good friends. We were sorry to see her go when her term of appointment was at it's end. However the Bishop had by then appointed our new Rector in the person of Rev. Duanne Tanswell who arrived toward the end of April with his wife Mary and family Jim, Ron and Wendy to occupy our new Rectory which had recently been purchased.

Some of St. Luke's Council members along with some of St. Andrew's Council members formed a committee to choose a new house for a Rectory and after several had been considered the house at 95 Maplewood Drive was decided upon. Members of St. Luke's assisted in the renovations and cleaning of this place to prepare it for the occupancy of our new minister and his family.

Once our new minister was settled in we pitched in for the tasks at hand.

Our windows in the basement were being broken out frequently so it was decided to replace the broken ones as they were needed with panes made of plexi-glas, this being less expensive than putting whole sheets over the entire window. Twenty three panes have been replaced to date.

There was an accumulation of debris around the back and side of the church, this has been removed and the area tidied up. The back stairs light on the out side was in need of repairs so this was attended to. We had been given a used electric stove by one of our parishioners, Mrs. Judy Lloy, this was installed in the kitchen in the basement and is proving to be a very great convenience over the wood stove we used to use.

Our electric wiring was very undependable, we had a lot of trouble with blown fuses due to overloading so we were very pleased when Doris Deal financed an entire re-wiring job. Thank you Doris, we haven't had a blown fuse since.

Also thanks to Stan Dauphinee for putting in some extra plugs inside and outside the church, for the vacuum, lawn mower, etc.

Our furnace was an on-going problem causing us to have the service man out on several occasions. The last time it required a new motor and relay. After these were installed and the furnace cleaned it seems to be working very well.

Since the pulpit was moved from one side of the church to the other several years ago it seemed to be quite shaky and insecure so it has now been repaired and is steady once again. Also the choir seats next to the organ have been moved to allow more room for passage between the seats and the organ.

The St. Luke's Church sign has been removed to be painted and replaced.

With the arrival of Rev. Tanswell plans went forward for new carpet for the sanctuary and altar steps. Rev. Tanswell shopped around and as a result we now have beautiful red carpet installed, at a very good price. This was paid for out of accumulated moneys in the Memorial Fund and we are very proud to have this lovely tribute to the memory of those who have passed on.

We have received a gift of white hangings from the Alter Guild of St. Margarets Church in Tantalion consisting of hangings for the prayer desk, lecturn and pulpit and a matching curtain for behind the altar. We feel it would be appropriate if we purchased a frontal for the altar to match the white burse and veil we already have since we could not likely match the material of the donated hangings. Many thanks to St. Margarets for these lovely hangings.

Twice during the summer our basement hall was used for entertainments, other than church affairs and meetings, once for a childrens birthday party and once for a wedding shower. Since both these events were held by our own church members and there were no heat and lighting involved we did not make a charge for the rent of the hall, but in both instances a donation was placed on the collection plate in appreciation.

The bug situation is still in doubt. Eldon found a few flying ants when he fixed one of the windows but we won't know the true situation until spring when they usually appear.

All commitments have been paid to the parish account to date. We feel we have had a successful year and have not fallen behind in any way.

Again we thank all those who have worked along with us this year, to help repair and replace, to mow lawns, shovel snow, the church cleaners, all those who put decorations up and also took them down on our special days. The Guild, the Council members, the organist and choir and all those who, behind the scenes, assisted us in any way. We want you to know we appreciate your help very much.

During the year several hymn books and prayer books have been placed in memory of loved ones, also bequests to the Memorial Fund and Building Fund. We deeply appreciate these thoughtful gifts.

Again our thanks go to all our parishioners who have supported St. Luke's financially in the past year. We hope you will continue to come and worship with us in our little church during the coming year. We feel that 1985 has been a good year for St. Luke's and with Gods' blessing we will do even better in 1986.

Respectfully submitted,
Fonny Miller & Eldon Clattenburg
St. Luke's Church Wardens

ST. LUKE'S CHURCH
LAKESIDE
CURRENT ACCOUNT
JANUARY 1/85 TO DECEMBER 31/85

INCOME:

Regular Envelopes	\$4302.50
Loose Collection	328.93
Initial Offering	24.50
Easter Collection (Envelopes)	163.00
Lenten Coin Cards	135.00
Thanksgiving Offering	107.00
Christmas Envelopes	141.00
Advent Coin Cards	246.00
P.W.R.D.F.	103.00
Diocesan Times	3.00
Church Guild Allotment	216.46
Building Fund	40.20
Donation for Hymn Book	9.80
	<u>5820.39</u>
Balance Dec. 31/84	919.69
	<u>6740.08</u>

EXPENDITURES:

St. Andrews Parish Allotment	3520.00
Diocesan Synod Allotment	881.16
Diocesan Book Room	68.00
Nova Scotia Power	113.38
Dartmouth Fuels	887.99
Miscellaneous	271.03
P.W.R.D.F.	103.00
Diocesan Times	3.00
Church Guild Allotment	216.46
Building Fund	40.20
Hymn Book	9.80
	<u>6114.02</u>
Balance Dec. 31/85	626.06
	<u>6740.08</u>

Respectfully submitted,
Angela Miller
Treasurer

ST. LUKE'S CHURCH
LAKESIDE
BUILDING FUND
JANUARY 1/85 TO DECEMBER 31/85

INCOME:

Donations	418.00
Memorial Donations	85.20
Refund on Sobey's Sales Slips	186.30
Church Sale (Municipal Lien)	928.77
Interest	30.37
	<u>1648.64</u>
Balance December 31/84	262.95
	<u>1911.59</u>

EXPENDITURES:

There were no expenditures from this fund in 1985.

Bank Balance End of 1985 1911.59

Respectfully Submitted,
Ethel O'Toole
Treasurer

1985 ST. LUKE'S CHURCH MEMORIAL FUND

INCOME:

Memorial Gifts	538.00
Interest	31.95
	<u>569.95</u>
Balance Jan. 1/85	554.63
Cash on hand	13.85
	<u>1,138.43</u>

EXPENDITURES:

Carpet for sanctuary	224.93
Balance Dec. 31/85	899.65
Cash on hand	13.85
	<u>1,138.43</u>

Respectfully submitted
Ruth Thompson
Treasurer

ST. LUKE'S A.C.W.INCOME:

Dues	50.97
Bank Interest	129.17
Plates	42.00
Penny Auction	214.97
Spring Sale	870.87
Sale at Lions Club	37.90
Crafts	240.45
	<u>1,586.33</u>
Opening Bank Bal.	1,693.55
Cash on Hand	115.70
	<u>3,395.58</u>
Total	

EXPENDITURES:

Materials & Supplies	184.31
Gifts	54.77
Diocesan Allotment (for 1984)	216.46
Rectory Mortgage	100.00
Bank Charges	3.00
Glass (Church Windows)	89.82
Calendars	63.00
Electrical wire & supplies	60.00
	<u>771.36</u>
Bank Balance	2,534.31
Cash on Hand	89.91
	<u>3,395.58</u>
Total	

Calculation of Diocesan Allotment

Total Income	1,586.33
Deductions	350.31
	<u>1,236.02</u>

Allotment at 19%	234.84
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Respectfully submitted,
Edith M. Marriott,
Treasurer

ST. LUKE'S A. C. W. REPORT FOR 1985

St. Luke's A.C.W. group was active as usual. We meet every two weeks, usually at the home of one of the members. This year we held 19 meetings with usual attendance about 10 - 12 members. We have been fortunate this year to have had the Rev. Ruth Jefferson join our meetings while she was Priest-in-charge during the winter and then when the Rev. Duanne Tanswell arrived he also attended our meetings, along with his wife Mary when she is able.

The group held an Easter craft and bake sale at the Halifax Shopping Centre, also a Christmas craft and bake sale at the same place.

In spring we had a Penny Auction in the Fire Hall which was kindly donated to us by the Lakeside Fire Department.

With members becoming very busy during the fall months it was decided instead of holding our usual Penny Auction each member would donate \$10.00 rather than buy a prize and provide the lunch. This proved a very popular idea and everybody contributed cheerfully.

In September our first meeting of the fall season was held in the form of a pot luck supper at the home of Darlene Duggan.

The A.C.W. supported various parish activities, including a reception for Rev. Tanswell after our Womens Day Service and helped with the lunch at several functions involving both the congregations.

All members were busy with crafts during the year, also we sold church calendars, church plates and are still saving our Sobey's slips. (Don't forget, turn them in to any member of St. Luke's A.C.W. We turn them in for cash.)

Our year ended with a supper party before Christmas with fourteen members in attendance. This was held at Citadel Inn and by mutual consent it was a "Dutch Treat". Our special guests for this event were our Rector, Rev. Duanne Tanswell and his wife Mary.

We have lost one member this year, Darlene Duggan, who has moved from Lakeside to Harrietsfield. We all miss her very much at our meetings and get together. She and Gordie have bought a beautiful new home there and we hope they and little Gordie will be very happy in their new neighbourhood.

Our group feels we have had a successful year and are looking forward to another year of working together for our church.

Respectfully submitted,
Ruth Thompson, Secretary

1985 - PARISH STATISTICS

St. Andrew's	Holy Communion	Morning Prayer	Evening Prayer	Baptism	Marriage	Burial	Other
8 a.m.	48	2	-	-	-	-	-
11 a.m.	47	5	-	9	-	-	2
Other Hours	5	25	4	2	4	1	3
Total	100	32	4	11	4	1	5

At St. Andrew's Services:

25 Morning Prayer Offices Held During The Week.

At the 8 a.m. Service an average of 11.8 people attended Holy Communion

At the 8 a.m. Service an average of 8.5 people attended Morning Prayer

At the 11 a.m. Service an average of 80.6 people attended Holy Communion

At the 11 a.m. Service an average of 73.0 people attended Morning Prayer

Services at other times an average of 53.2 people attended Holy Communion

Services at other times an average of 16.7 people attended Evening Prayer

7 Baptisms occurred with 11 a.m. Holy Communion

2 Baptisms occurred with 11 a.m. Morning Prayer

on average 11 people attended the 8 a.m. service

on average 80 people attended the 11 a.m. service

St. Luke's	Holy Communion	Morning Prayer	Evening Prayer	Baptism	Marriage	Burial	Other
9:30	27	24	-	1	-	-	-
Other Hours	3	-	21	-	-	1	1
Total	30	24	21	1	-	1	1

At St. Luke's:

16 Evening Prayer Office were held during the week

At the 9:30 Service an average of 17.1 people attended Holy Communion

At the 9:30 Service an average of 15.0 people attended Morning Prayer

Services at other times an average of 45.0 people attended Holy Communion

Services at other times an average of 15.8 people attended Evening Prayer

On average 16 people attend the 9:30 services

Synod Report

First of all we would like to thank the parish for the privilege of representing St. Andrew's and St. Lukes Churches at the 117th Session of the Diocesan Synod which was held at St. John's Church, North Sydney on Sept. 18 to the 21.

On Wednesday evening Sept. 18 we registered at St. John's Church Hall and then we were given a taste of the fine Cape Breton hospitality that we were to experience during the next three days.

Thursday's agenda consisted of the usual housekeeping things such as reports of committees and appointments of synod committees. The highlight of the day was the bishop's charge. In his charge he addressed such issues as stewardship, unemployment, the Lord's Day Act, pornography, child abuse, the need for Christian Family Life Programs, capital punishment, world peace, and the use of the B.A.S. (Book of Alternative Services). He indicated that this book was not intended to replace our present book of common prayer but is to be used as an alternative only.

On Friday the real business of Synod got under way with special presentations and the notices and discussions of the various motions. A presentation on stewardship explaining the idea of asking parishioners to increase their giving by 1% each year until they reach 10% was very thought provoking.

A presentation on pornography and violence certainly increased our awareness of the need for us both as a parish and as individuals to take a strong stand against this issue.

Motions were presented and discussed on such matters as abortion on demand, support for Bishop Tutu in South Africa and support for Project Ploughshares. There was lengthy discussion on the Baptism Eucharist and Ministry (BEM) and the Anglican Roman Catholic International Commission (ARCIC).

It was decided that in the future Synod would meet in the spring rather than the fall.

One of the social highlights of the session was a banquet held in St. George's Church Hall, Sydney. After the banquet we were entertained by a well known singing group called Men of the Deep.

During the session we had an opportunity to attend several synod services where we had our first introduction to the BAS.

On November 13 we attended in Halifax the 118 Session of Synod. At this Session the Rev. Russell Hatton was elected as suffragan bishop.

Synod for us was enjoyable as well as being a truly great learning experience.

Ruth Gilkie

Emily Rhyno

Parish Wardens Report 1985

This past year has been a busy and exciting year in the history of our parish.

The year began with the appointment of a new rector, the Rev. Duanne Tanswell. Since there is a family of Tanswells it was found that our rectory on Brentwood Ave. was much too small, to renovate and add rooms was considered, but it was found to be too expensive. So a replacement rectory was purchased, on Maplewood Drive. A much newer and larger house, more suitable for family living. Since that time some minor repairs and renovations have been carried out. As well as a good clean up and paint job was completed before the Tanswells moved in.

At this point we would like to extend a very special welcome to the Tanswells, not just to Rev. Tanswell, but to Mrs. Tanswell, Mary as most of us have grown accustomed to addressing her. As well to Ronald, Jimmie and Wendy. Welcome to the Parish of St. Andrew's of Timberlea and Lakeside.

As usual summer found many of us enjoying the sunny weather. Church attendance was low. But as fall and winter approached things soon began to return to a normal routine. Bible Study, Ladies Guild, Sunday School, and such organizations all became very active and busy again. Fall and winter also seen us become involved, in a small way, with others who are less fortunate than we, through the St. Mark's food bank and the soup kitchen at St. Georges, Halifax. These are both very worthy projects, and we must thank all those who contribute and help with these projects.

This coming year will also bring other new responsibility and burdens to us. (But than who said that this was going to be easy) Each church needs major repairs. There is a large outstanding bill for the water and sewer street frontage. And as anyone who has ever owned a home knows there is always work to be done! And than there is always the cost of ongoing maintenance. There is a great deal to be done in our parish.

Our community is growing. There are new areas opening up daily, but are we growing? We must become more active and contact these people who are moving into our area.

This is our parish if we want to enjoy the pleasure of seeing it grow and expand, than we must reach out ourselves and make it happen. These are our churches, our parish, let us all do our part, and the burdens will not be great for anyone.

In closing we would like to say what a pleasure it has been to serve on the Parish Council this past year.

Respectfully Submitted,

Lindsay Gates
Fonny Miller
Parish Wardens

Parish of Timberlea - Lakeside
 Insurance Coverage
 December 31, 1985

	St. Andrews	St. Lukes	Rectory
Insurance Company	Ecclesiastical Ins.	office Ltd.	Wawanesa
Agent	Marsh & McLennan	Marsh & McLennan	Parlee & Ninos
Coverage			
Building	246960	43050	65,000
Contents			39,000
Liability	5,000,000		1,000,000
Expiry Date	April 11/86	April 11/86	May 25/86