



1986



- ANNUAL REPORTS

PARISH OF TIMBERLEA - LAKESIDE

PARISH ANNUAL MEETING

SUN. FEB. 8/87

7:00 PM

ST. ANDREW'S CHURCH HALL

- † PLEASE MAKE EVERY EFFORT TO ATTEND YOUR ANNUAL PARISH MEETING AT TIME AND PLACE SHOWN ABOVE.
- † PLEASE READ THIS REPORT CAREFULLY AND BRING IT WITH YOU TO YOUR ANNUAL MEETING.
- † IN THE EVENT OF INCLIMATE WEATHER, THE MEETING WILL BE HELD THE FOLLOWING SUNDAY.
- † REMEMBER - THIS IS YOUR PARISH, AND YOUR MEETING.

WELCOME.
IN THE NAME
OF THE LORD.





1986



ANNUAL REPORTS

PARISH OF EMERALD - LAKE SIDE

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 SUN. FEB. 8/87
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WELCOME
 IN THE NAME
 OF THE LORD

RECTOR'S REPORT - 1986

I begin to write this report with a sense of fear that I may be repeating myself. So I decided to read the last years' Rectors Report, in the hopes that I would avoid this problem of repetition. However, I am sad to say that I may have to repeat myself in some areas.

I will begin by saying again, as I did last year, that our parish has had a successful year in 1986. This success was not due to any one individual but to a great many people giving of their time, talent, and treasure, to maintain a full-time ministry here in this area and to maintain our church buildings, and property, and also to deepen our spiritual development and enrich our worship services. Let me take this opportunity to express my sincere thanks to everyone who supported the growth and stability of this parish. Although they are far too many to mention individually, let me enumerate them by groups.

- (1) Thanks to the Servers of both churches for their assistance over the past year.
- (2) Thanks to the Organists and Choirs of both our churches for their efforts to beautify our worship services. A very special Thank You to Mrs. Anita Shields for her wonderful contributions of the past several years. As you know Mrs. Shields retired in the fall from playing the organ at St. Andrew's Church.
- (3) Thanks to the Ladies Groups, of both churches, for their great efforts in financially supporting their respective churches and, very importantly, their generous efforts to provide lunches at various church and parish functions. Your contributions are greatly appreciated by myself and many other people.
- (4) Thanks to the people who so willingly serve on the various committees in our parish and churches. Without these people we would not have accomplished what we have this past year. Just look at the physical structure of both St. Andrew's and St. Luke's to understand what I mean and then read the various reports of these committees. Also, consider the wonderful series sponsored by the Spiritual Development Committee as another fine example of the work being done in our parish.
- (5) Thank you to the various councils which represent you between annual meetings. Their contribution of time and talent has been one of the primary causes of our present parish growth and renewal. A special thank you to two people who are retiring this year from leadership roles, namely Beth Foote and Lindsay Gates. Both have served their church and parish faithfully, and well, over the past number of years in various capacities. I truly value their friendship and advice over the time I have been here. It is Canon Law which forces them to step down for a year. Let me add, I suggest they rest well for the next year because that is about as long as their retirement will be! Hopefully, we will have them back in harness in 1988.
- (6) A special thank you to those people who so diligently deliver the monthly newsletters with so little complaint.
- (7) I would also like to thank those people who have helped the Parish to reach out to others in Christ's name in such programs as; St. Mark's Food Bank, St. George's Soup Kitchen, the Summer Day Camp Program, and The Primates Fund. These are examples of love in action.

Continued.....

RECTORS REPORT - 1986

Continued

- (8) A very special Thank You to those people who have voluntarily typed and photocopied over the past year.
- (9) Thank you to the Sunday School staff who work with such dedication to educate our young people. We will see the results of your hard work in a few short years.
- (10) Finally, I would like to sincerely thank everyone who supported their parish and church who were not already thanked. Your contribution in the areas of physical, spiritual and financial support have made such a successful 1986. Many of the things you have done seem to go unnoticed with no appreciation shown. Let me assure you, they are noticed and greatly appreciated. Imagine, if you will, what our parish or churches would look like if you didn't mow the grass, plow the parking lot, clean the steps, clean and decorate the church, prepare for services, make banners, change the light bulbs, paint, attend church, and so many other things which cause our parish to grow. So, Thank You once again for your support.

I hope and pray that I did not forget to thank any group of people. Although I have taken a large amount of space to write this, and a great amount of your time to read it, this does serve to point out that we have accomplished to a great degree one of the goals which I pointed out in last years' report and that goal is co-operation. By working together we have been able to accomplish much, and we have certainly been blessed in our efforts. This co-operation must continue into the new year if we are to be the community which our Lord is calling us to be.

Also in last years' report, I mentioned that we must have a parish vision and encourage people to have a vision of what the church could, and should, be and to share this with others. I am pleased to say the Stewardship Committee is about to embark on a program called the Covenant Plan which will seek to define the vision of our parish and will also seek out people to encourage them to contribute their ideas and visions about our parish. To me, and I hope to you, this sounds very exciting and I am sure it will prove to be very worthwhile and meaningful for our parish. However, the success of this plan rests squarely with you, the members of this parish. Only by your efforts and contributions of time and talent will this plan get off the ground and be a success. We need people to come forward and volunteer their leadership skills and work ethic to make the Covenant Plan a reality. Of course, when Stewardship is mentioned, people seem to automatically think it means asking for money. Stewardship also means time and talent and we will be concentrating on these two aspects as well, and perhaps more so, than money.

I almost agree with many people who say the Church is always asking for money. I agree the Church should not ask for money. Isn't it a shame your Church has to ask for money? I think it is. The sad fact is, if the Church does not do so it would not be able to function and would probably be bankrupt by the middle of the year. God forbid this should happen! That is why there are these constant appeals to our members for consistent and regular support. The money raised does not go into anyones' pocket nor, is it spent foolishly. It is spent very carefully on your church/parish, and for the maintenance of full time ministry here. Take a moment to read the financial reports in this brochure and see if you do not agree with me.

(Continued)

RECTOR'S REPORT
Continued

It is fair to say that life is full of changes, and challenges, and the Church is no different. We are constantly meeting changes and challenges in the Church. It seems to me the chief concern we are presently facing is the Book of Alternative Services. It presents us with real challenges and some changes. It is interesting to note the reactions of people in this matter. Some love, and some hate it, while others are indifferent. I believe now is the time to dialouge on this matter. It is my plan that, if at all possible, we will be considering this B.A.S. during Lent this year. It was felt by myself, and councils, we could not talk about something we had not experienced or used. This is why we began to use the B.A.S. with the minimum introduction and explanation. Now that we have used it occasionally for the past year it seems appropriate to exchange ideas about it. Our Bishop has encouraged all parish to use the B.A.S. and to discuss the history of it, and the reasons for the changes found there-in. So, we will begin to do so.

Finally there is still a need to continue and expand upon the efforts of last year. We need to make a special effort to reach out to the many new families moving into our area. The arrival of new people, and the reaching out to welcome them are in fact changes. We can so very easily become content with our own group and thus, inadvertently or deliberately, exclude new-comers. We must be very careful of treading on this extremely dangerous ground and consciously avoid this kind of attitude, and do all in our power to encourage and welcome new people into our midst.

It is this way, and other ways yet to be perceived and tried, we will be able to make 1987 as successful and perhaps more successful than the previous year. It is only by the giving of ourselves and our possessions, and accepting our responsibility for the continuance of the Gospel that our parish will continue to grow and renew in this Bicentennial Year.

Yours In Christ

D. Tanswell (Rev.)

PARISH OF TIMBERLEA-LAKESIDE
INSURANCE COVERAGE

	ST. ANDREWS	ST. LUKES	RECTORY
Insurance Company	Guardian Insurance	Guardian Ins.	Wawanesa
Agent	Marsh & McLennan	Marsh & McLennan	Parlee & Ninos
Coverage-Building	259,000	45,000	69,000
Contents			41,400
Liability	5,000,000		1,000,000
Expiry Date	April 11/87	April 11/87	May 25/87

SYNOD REPORT - 1986

Our Diocesan Synod was held at the Diocesan Center, Halifax, NS from May 28 - 30, 1986. Unfortunately only one Synod Delegate, Miss Ruth Gilkie, was able to attend with the Rector. Our other Synod Delegate, Miss Jackie Neck, was unable to attend because of a conflicting hospitalization date and our Alternate Synod Delegate was also unable to attend because of illness at home.

Our first day began with registration and all the other details necessary to open an Annual Meeting of Synod such as, reception of reports, welcoming other denominations, appointment of necessary officers and the reading of the Bishops' Charge. That evening the Synod Service was held in the Cathedral.

The Synod re-convened on Thursday and heard an interesting presentation on the Bicentennial Program, and viewed a video tape on the life of Bishop Charles Ingles. Synod also conducted business which, that day, dealt primarily with motions on Canon revision. Generally, these dealt with word changes and did not affect our parish to any degree. Perhaps the most important change was that parishes could elect their Synod Delegates for a two year period, if they so desired. That evening the Synod Banquet was held in Worrell Hall.

Friday was a busy day at Synod. Several interesting motions were made. One, which was defeated, attempted to give the parish priest the authority to decide if a divorced person could be remarried in the Church. Another motion, which was passed, authorized the Bishop to establish a Task Force to consider the issue of Children and Communion, and to have the Task Force report its' findings to the next Synod. A motion was also passed endorsing the International Year of Peace. A motion on Sunday Opening was referred to Diocesan Council for further study and/or action. We also heard interesting presentations on the Pilgrimage of the Bicentennial Cross, Youth Ministry, and Pornography. There was also a report on A.I.M. and we had the opportunity to meet and hear the Rev. Robespierrie Moreno of the Phillippinnes who is in Canada under the Partners In Mission Program. The Synod ended that evening with a Service to Commission the Bicentennial Cross.

Respectfully submitted,

Ruth Gilkie
D. Tanswell (Rev.)

PARISH WARDENS REPORT - 1986

This past year has been another busy year in the on going, history making, journey of the parish of Timberlea-Lakeside (St. Andrew's/St. Lukes). Our parish has been a bee-hive of activity, struggling to meet the needs and demands of our ever-changing congregation. St. Andrew's growth has been somewhat more noticeable with all the expanding housing areas around Timberlea, bringing new families into the area. St. Luke's growth has been somewhat less, since most of the development in this area has been of the industrial nature.

There has been activity around both churches, with work crews doing the ever-needed maintenance.

This past year has been a busy one for all of the church organizations of our parish. St. Luke's and St. Andrew's Ladies Guilds have been extremely busy supporting their respective churches. The Sunday School at St. Andrew's offered a successful and interesting program. This past year has also seen another Ladies Group organized at St. Andrew's, and the Men's Club at St. Andrew's, which had been idle for some time, has recently tried to re-organize. Their goal

Continued.....

PARISH WARDENS REPORT 1986
Continued

is to get more social functions happening in our community. For example, this group is responsible for the Card Socials at St. Andrew's and we understand they have great plans for the future.

We believe our parish is moving in the proper direction. FORWARD. This has been made possible by the capable leadership of Rev. Tanswell, and by the many people who work so hard on the various groups and committees which are a part of this parish. The numbers are too great to mention individuals but to all who have supported the parish, churches, and church organizations over the past year, we extend a very large THANK YOU to all of you!

To the Tanswell Family....First, to Mary and the Family, Thanks for letting us take advantage of Duane on a 24 hour-a-day schedule. Second, to Rev. Tanswell, Duane as we have grown to know him, we thank you for your very capable leadership over the past year and three quarters. We look forward to another good year in '87!

Respectfully Submitted,
-Eldon Clattenburg - Lindsay Gates

1986 PARISH STATISTICS

St. Andrew's	Holy Communion	Morning Prayer	Evening Prayer	Baptism	Marriage	Burial	Other
6:30 PM	25	--	--	8	--	--	--
8:00 AM	35	--	--	--	--	--	--
11:00 AM	39	6	--	1	--	--	1
Other Hours	13	3	4	2	3	4	7
Total	112	9	4	11	3	4	8

At St. Andrew's Services:

The 6:30 PM Service had an average attendance of 12.5 people.
 The 8:00 AM Service had an average attendance of 8.3 people.
 The 11:00 AM Service had an average attendance of 67.8 (Holy Communion).
 The 11:00 AM Service had an average attendance of 74 (Morning Prayer).
 Services at other times had an average attendance of 65 people.

St. Luke's	Holy Communion	Morning Prayer	Evening Prayer	Baptism	Marriage	Burial	Other
9:30 Am	29	22	--	3	--	--	--
Other Hours	2	--	4	--	--	--	1
Total	31	22	4	3	--	--	1

The 9:30 AM Service had an average attendance of 15.4 (Holy Communion)
 The 9:30 AM Service had an average attendance of 16.2 (Morning Prayer)
 Services at other times had an average of 36 (Holy Communion)
 Services at other times had an average of 15.2 (Evening Prayer)

PARISH OF TIMBERLEA-LAKESIDE
RECEIPTS AND DISBURSEMENTS
1986

<u>RECEIPTS</u>	<u>1986 YTD</u>	<u>1986 BUDGET</u>	<u>1987 BUDGET</u>
Parish Allotments			
St. Andrew's	\$34,200.00	\$34,200.00	\$36,000.00
St. Luke's	3,800.00	3,800.00	4,000.00
St. Andrew's Guild	1,000.00	--	--
	-----	-----	-----
	\$39,000.00	\$38,000.00	\$40,000.00
	=====	=====	=====

<u>DISBURSEMENTS</u>	<u>1986 YTD</u>	<u>1986 BUDGET</u>	<u>1987 BUDGET</u>
Stipend	\$19,360.08	\$19,360.00	\$20,190.00
Travel	2,560.08	2,560.00	2,110.00
Car Replacement	2,220.00	2,220.00	2,400.00
Parish Pension	3,017.64	3,017.64	3,252.48
CPP & UIC	940.68	940.44	1,000.36
Mortgage	4,144.60	3,144.60	3,144.60
Power	2,482.72	1,800.00	2,500.00
Telephone	223.96	250.00	250.00
Repairs & Maintenance	425.83	500.00	500.00
Taxes	976.45	1,000.00	1,000.00
Insurance	216.00	300.00	250.00
Water	224.54	250.00	250.00
Stationery & Supplies	2,080.93	2,000.00	2,000.00
Miscellaneous	142.40	1,000.00	1,000.00
	-----	-----	-----
	\$39,015.91	\$38,342.68	\$39,847.44
	=====	=====	=====

RECEIPTS OVER DISBURSEMENTS	15.91	342.68	152.56
CASH BALANCE - BEGINNING OF PERIOD	2,958.09	2,958.09	2,942.18
	-----	-----	-----
CASH BALANCE - END OF PERIOD	2,942.18	2,615.41	3,094.74
	-----	-----	-----

ST. ANDREW'S CHURCH
CEMETARY FUND
1986

<u>RECEIPTS</u>		<u>EXPENDITURES</u>	
Sale of Lots	\$ 400.00	Topsoil	\$ 150.00
Interest & Dividends	298.12	Lawn Mower	446.60
		Trimmer	687.87
		Sewer Lien	2,717.48
	-----		-----
	\$ 698.12		\$ 4,001.95
	=====		=====

EXCESS OF EXPENDITURES OVER RECEIPTS	\$3,303.83
CASH BALANCE - BEGINNING OF YEAR	4,708.66
CASH BALANCE - END OF YEAR	\$1,404.83
	=====

ST. ANDREW'S CHURCH
 STATEMENT OF RECEIPTS AND DISBURSEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 1986

RECEIPTS

Weekly Envelopes	\$ 34,567.46
Open Offering	1,984.52
Initial Offering	163.25
Lenten Coin Cards	841.20
Easter Envelopes	607.50
Summer Coin Cards	357.50
Thanksgiving Envelopes	441.00
Advent Coin Cards	681.85
Christmas Envelopes	1,254.25
Hall Rental	300.00
Sunday School	948.30
Turkey Supper	2,045.70
	<u>\$ 44,192.53</u>

OUTSIDE APPEALS

Primates World Relief	294.40
Diocesan Times	106.00
	<u>\$ 400.40</u>

TOTAL RECEIPTS

\$ 44,592.93
 =====

EXPENDITURES

Parish Allotment	\$ 34,200.00
Diocesan Allotment	8,159.21
Fuel	1,905.13
Insurance	722.00
Power	568.04
Telephone	173.56
Postage, Stationery & Supplies	672.10
Sunday School	874.45
Water	118.69
Miscellaneous	487.06
Sewer Lien (See Breakdown Attached)	254.81
	<u>\$ 48,135.05</u>

Outside Appeals

400.40

TOTAL EXPENDITURES

\$ 48,535.45
 =====

EXPENDITURES IN EXCESS OF RECEIPTS

3,942.52

TRANSFERRED FROM GUILD

5,500.00

CASH BALANCE - BEGINNING OF YEAR

1,851.20

CASH BALANCE - END OF YEAR

\$ 3,408.68
 =====

ST. ANDREW'S CHURCH
SEWER LIEN TRANSACTIONS
FOR THE YEAR ENDED DECEMBER 31/86

RECEIPTS

EXPENDITURES

Loan From Diocese	\$ 5,500.00	Payments on Sewer Lien	\$ 9,689.22
Transferred from Cemetary Fund	2,717.48	Payments on Diocesan Loan	2,180.14
Transferred from Building Fund	1,397.07		
Transferred from St. Andrew's Guild	<u>2,000.00</u>		
TOTAL RECEIPTS	\$11,614.55	TOTAL EXPENDITURES	\$11,869.36

EXCESS OF EXPENDITURES OVER RECEIPTS \$254.81

ST. ANDREW'S CHURCH
BUILDING FUND
1986

RECEIPTS

EXPENDITURES

St. Andrew's Guild	\$ 5,412.00	Roof Project	\$ 5,449.07
Donations to Roof Project	2,833.00	Other Capital Projects	1,900.00
Other Donations	165.69	Repairs & Maintenance	1,523.90
		Sewer Lien	<u>1,397.07</u>
TOTAL RECEIPTS	\$ 8,410.69	TOTAL EXPENDITURES	\$10,270.04

EXCESS OF EXPENDITURES OVER RECEIPTS \$ 1,859.35

CASH BALANCE - BEGINNING OF YEAR 3,599.27

CASH BALANCE - END OF YEAR \$ 1,739.92
=====

ST. ANDREW'S CHURCH
IN MEMORIUM FUND
1986

RECEIPTS

EXPENDITURES

Donations	\$ 22.00	Book of Alternative Service	\$ 547.50
Interest	<u>169.72</u>	Other Memorials	<u>99.13</u>
TOTAL RECEIPTS	\$ 191.72	TOTAL EXPENDITURES	\$ 646.63

EXCESS OF EXPENDITURES OVER RECEIPTS \$ 454.91

CASH BALANCE - BEGINNING OF YEAR 3244.42

CASH BALANCE - END OF YEAR \$2789.51

ST. ANDREW'S CHURCH
PROPERTY COMMITTEE REPORT
1986

St. Andrew's property committee has been very busy during 1986. A number of work parties were held this year for general clean-up of the cemetery and church grounds. This included spreading of top soil, grass seeding and fertilizing, removing brush and trees at the back of the cemetery and clearing to the lake behind the church.

A special thank you to Weldon Rhyno and Edith Gilbert for their efforts in maintaining the cemetery during the summer. There are many other projects the committee has been involved in during the year. Below is a list of these projects:

1. New sign for church.
2. Waterproofing and drainage of basement walls.
3. Gravel for parking lot.
4. Re-shingling of roof.
5. Weather-proofing, caulking of basement windows.
6. Weather-stripping of front door.
7. Proper outside floodlights for basement door.
8. Purchase of gas powered grass trimmer with bush cutter.
9. Purchase of new mower for cemetery.
10. Blocking of air vents, which were no longer required.
11. Insulating outside wall above stage.
12. Cutting long table in two and installing folding legs for easier handling.
13. Checking out sound system for outside and installing cassette deck (easier to operate).
14. Re-locate and install new basement thermostat.
15. Complete painting of basement walls, floor, doors and wash-room.
16. Electrical problem solved in church hall by installing new circuit panel. Also installed seven electrical outlets where needed.
17. Installed two exit signs in church hall.
18. Installed electric heater in kitchen.
19. Bulletin boards for Sunday School.
20. Purchased new step-ladder for basement.
21. Obtained donations of garbage bags, toilet tissue, paper towels, dustbane, and window cleaner.
22. New door locks installed on exterior and furnace room doors.

We would like to thank everyone who helped make this a successful year. Those of you who worked hand in hand with us on these projects and to those of you who made it all possible with your donation to the Building Fund. We hope we can accomplish as much in 1987, for there is much, much more to be done inside and outside of the church. We invite volunteers to join our committee which strives to maintain Gods' House, St. Andrew's Church.

Respectfully submitted,
Ray Gilbert

ST. ANDREW'S CHURCH
PROPERTY PROJECTS

(Maintenance & Improvement)

<u>PROJECTS</u>	<u>ESTIMATED COST</u>
A-1 Access Ramp	\$ 3,000.00
A-2 First stage of Kitchen Renovation	2,000.00
A-3 Finishing of Gallery (Balcony)	1,000.00
A-4 Painting Interior of Church	1,000.00
A-5 Vacuum System	600.00
A-6 Landscaping	500.00
A-7 Additional Cemetary Improvement	--
B-1 Siding (Church Exterior)	\$13,000.00
B-2 Finish basement walls	2,000.00
B-3 Furnace Replacement	4,000.00
B-4 Replacement of basement windows	2,000.00
B-5 Paving of parking lot	12,000.00

A = 1987 Projects
B = 1988 - 1992 Projects

ST. ANDREW'S CHURCH
ENVELOPE SECRETARY REPORT
1986

During 1986 there were 122 sets of envelopes distributed. The following breakdown shows the annual contributions made through the regular weekly envelopes, as well as a comparison of the total contributions made by envelope holders.

<u>Regular weekly</u> <u>Envelopes only</u>	<u>Contribution</u>	<u>Total Contribution</u> <u>Incl. Special offer.</u>
6	No Contribution	5
30	\$ 1.00 - \$ 50.00	20
12	\$ 51.00 - \$ 100.00	15
21	\$ 101.00 - \$ 200.00	23
26	\$ 201.00 - \$ 300.00	13
6	\$ 301.00 - \$ 400.00	15
3	\$ 401.00 - \$ 500.00	8
11	\$ 501.00 - \$ 600.00	7
0	\$ 601.00 - \$ 800.00	6
0	\$ 801.00 - \$ 1000.00	2
4	\$1001.00 - \$ 2000.00	5
2	\$2001.00 - \$ 3000.00	1
0	\$3001.00 - \$ 4000.00	1
1	\$4001.00 - \$ 5000.00	1
Total		Total
<u>122</u> ===		<u>122</u> ===

Respectfully submitted,
Beverley Dellapinna,
Envelope Secretary

ST. ANDREW'S CHURCH

WARDENS' REPORT 1986

1986 has been an active year for St. Andrew's. It has been a year marked with achievements, experimentation, and growth, sure signs that the Church and its people are very much alive with the energy and desire to maintain St. Andrew's as an integral part of community life here in Timberlea. If you think this sounds over-optimistic, then just have a look at some specific examples:

Achievements

Perhaps it is the physical achievements that are most noticeable. The Church has a new roof to keep out the rain; it has improved drainage around the basement, also to keep the water out - two items vital to the future upkeep of the building. We have a new church sign, welcoming people to St. Andrew's. There have been upgrading and improvement projects affecting the inside of the church too, including re-waxing of the floor, painting the basement, increasing the electrical facilities, improving the sound system, and so on.

The Sunday School Picnic and Open Air Service was a success, even if the wind did make it a tricky job to keep one's place in the prayer book. The Choir and the Men's Club have reformed with renewed vigour and talent, and a new Ladies Group is underway. The Summer Day Camp was well attended and it gave all the children and leaders a meaningful experience. Finally, a successful series of talks on "Creating a Welcoming Christian Community", was organized by the Spiritual Development Committee.

Fund raising has been achieved through the wonderful efforts of the St. Andrew's Ladies' Guild; Ray Gilbert, and the Stewardship Committee.

Experimentation

During the summer we experimented with alternative service times to see whether there was a general preference for one time as opposed to another. We generally preferred to stick to what we had, and now have again; but the Saturday evening service appears to be proving quite popular.

The B.A.S. (Book of Alternative Services), is now being read on occasion each month as part of the Anglican Church's quest to bring services more in tune with the modern day. Experiments are defined as being "procedures tried on the chance of success" and they are often an essential forerunner of growth.

We have an increasing number of new members in the congregation, and the Sunday School is well supported by a large number of Timberlea's children. The examples of achievements and experimentation are fair evidence of general growth in our church.

So, you can see that we have done/are doing a good deal at St. Andrew's. For this we wish to thank the St. Andrew's Ladies' Guild, Ray Gilbert, organizers of the Christmas Turkey Dinner and all those who assisted in raising much needed funds for the church. We thank the teachers and organizers of the Sunday School for their devotion to teaching the children about our Christian beliefs and way of life. We acknowledge and thank all those people who have given their time, talent, and energy to the church in 1986 - sidespeople, lay readers, servers, Altar Guild, Property Committee, Stewardship Committee, Council members, Spiritual Development Committee, the Choir and Organists.

Finally, we thank the Rev. Duane Tanswell for his continued leadership, patience and devotion in helping St. Andrew's to grow in both physical and spiritual ways. We also thank Rev. Tanswell's family for their support in this way.

This year marks the 200th. anniversary of the arrival of the first Anglican bishop to Canada. It's a big year for the Anglican Church of Canada, and it's going to be a big year for St. Andrew's too!

Respectfully submitted,
Beth Foote, Warden
Tim Edwards, Warden

ST. ANDREW'S GUILD REPORT
1986

Fourteen meetings were held with an average attendance of 9 members. The following are the activities of the Guild from January 1986 to December 1986.

1. Two Penny Auctions - February 11 & September 30
2. Bean & Vegetables Dinner - April 9
3. Sew-To-You Sales - May 11 & October 4
4. A Pot Luck Supper - May 13
5. A Craft and Bake Sale (Halifax Shopping Center) - June 20
6. Christmas Tea & Sale - November 8

The Guild served tea, coffee and refreshments at the following events;

1. Annual Church Meeting - January 26
2. Reception after Confirmation - February 5
3. Annual Parish Meeting - February 9
4. Women's World Day of Prayer - March 7
5. Spiritual Development Fall Series - October 5 & November 2

The priorities of the Guild for 1987 are:

1. To assist in maintaining a self-supporting parish.
2. To assist in paying the mortgage on the Rectory.

Respectfully submitted,
Helen Fraser, Secretary

ANNUAL FINANCIAL REPORT
ST. ANDREW'S GUILD - 1986

<u>INCOME</u>		<u>EXPENDITURES</u>	
Dues	\$ 40.50	Kitchen Supplies	\$ 125.60
Calendars	210.00	Server's Party	40.00
Penny Auctions	618.35	Wedding Kneeler	11.75
Bakeless Bake Sale	235.00	Sew/Knit/Craft Supplies	65.82
Ham Dinner	849.05	Banners	83.75
Sew/Knit/Crafts	1,527.00	Ham Dinner	271.39
New-To-You Sale	1,302.00	Calendars	129.00
Pantry	747.15	City Health Permit	10.00
Doll Clothes	55.85	Rectory Mortgage	1,000.00
Christmas Tea	247.50	Bank Charges	3.28
Church Plates	6.00	Diocesan Allotment	466.61
Bank Interest	7.13	Transferred to Savings	3,939.25
<u>Total Income</u>	<u>5,846.13</u>	<u>Total Expenditures</u>	<u>6,146.45</u>
Balance January 1/86	345.22	Balance December 31/86	44.90
	<u>\$ 6,191.35</u>		<u>\$ 6,191.35</u>

Respectfully submitted,
Doris DeWolfe, Treasurer

GUILD SAVINGS ACCOUNT
1986
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<u>RECEIPTS</u>		<u>EXPENDITURES</u>	
Transferred from C/A	\$ 3,939.25	Support for	
Bank Interest	347.01	St. Andrew's \$5,265	
<u>Total</u>	<u>\$4,286.26</u>	Bakeless Bake	
		Sale	235 5,500.00
		Water/Sewer Loan	2,000.00
		<u>Total Expenditure</u>	<u>\$7,500.00</u>
Balance January 1/86	\$7,213.74	Balance December 31/86	4,000.00
	<u>\$11,500.00</u>		<u>\$11,500.00</u>

Both Accounts Checked and
found correct.

H. A. Boutilier
January 6, 1987

ST. ANDREW'S CHURCH
SUNDAY SCHOOL REPORT
1986

Sunday School continued at a steady pace during the year 1986. Some of the highlights of this past year are mentioned in the following report.

March 9th we held an Easter workshop for the children, and on March 23rd, Palm Sunday, the children carried Palm Branches around the church.

On June 1st we held our Sunday School closing. Approximately 65 certificates were passed out to the children, along with 3 Perfect Attendance pins and 16 pins to children who missed 1 or 2 days.

Our yearly picnic was scheduled for June 8th but, unfortunately, it was rained out and had to be held the following week, June 15th. We began the picnic in the morning with an outdoor Eucharist Service at York Redoubt. Lunch followed and then races and games were held for all the children.

When Sunday School came to a close in June, we accepted the resignation of two teachers, Mrs. Debbie Grandy and Mr. Weldon Rhyno. Fortunately, we were able to find replacements for them before the summer began. Mrs. Anne Fraser has taken our Grade Primary class and Miss Kim Foote is teaching our Grade Five class.

Registration for the fall took place on September 7th. We have 70 children registered with an average weekly attendance of 55.

Our first major event of the fall was our Thanksgiving Workshop which was held on October 5th. On October 12th, we had a Thanksgiving Procession in the church, at which time we placed food items on the altar steps. This food was later donated to St. Mark's Food Bank.

On the First Sunday in Advent, November 30th, a special Family Service was held during which the Sunday School children participated by doing the readings, taking up the collection, carrying the bread and wine to the altar and singing. This proved to be a wonderful way to begin the season of Advent.

Our annual Christmas Workshop was held on December 7th and our Christmas Party was held on December 21st after church. The Christmas Pageant was held again this year at 6:30 p.m. on Christmas Eve. We would like to express our thanks to Mrs. Debbie Grandy, Mrs. Nicholson, Mrs. Pat DeBell and Mrs. Velda Roome for washing and pressing the costumes for the pageant. A special thank you is extended to the Rhyno Family for looking after the scenery, and to Mr. Frank Crawley for doing a fantastic job portraying Santa Claus at our Christmas Party.

Also, a word of thanks is extended to our faithful substitutes, Mrs. Emily Rhyno and Mrs. Betty Conrad; to all the others who have helped with our workshops; to our Church Council for their continued support; and to the people who are presently setting up the Sunday School each week.

Our teachers are: Mrs. Nancy Michalko, Mrs. Anne Fraser, Mrs. Wendy Wells, Mrs. Helen Clattenburg, Miss Kim Foote and Mrs. Sharon Hayden. Our assistants are: Miss Wendy Tanswell and Miss Sarah Rhyno.

Finally, we would like to thank Rev. Tanswell for his continued support in all our endeavours.

Respectfully submitted,
Wendy Wells,
Sunday School Superintendent

ST. LUKE'S CHURCH, LAKESIDE
WARDENS REPORT

This has been a busy year in our church.

During the winter months our attendance was the same as in 1985. Attendance was low during the summer months as we were enjoying our vacations however, it has returned to normal with the coming of the fall season.

In the month of March several members from our church, along with St. Andrew's, cooked soup and served at the Soup Kitchen in St. Georges' Church Hall.

A new step was built at the front of the church and we would like to give special thanks to the Rev. Tanswell, and Keith Fraser for supplying the cement. We were very fortunate to be able to pay off our water and sewer bill. This will be a saving on interest payments. During the summer we were able to help finance the Day Care Camp at St. Andrew's.

In October we were pleased to participate with the Induction of Rev. Tanswell to our churches. Also, during October, we were very disturbed to discover our property torn up by tractors and workmen from Ghosn and Company. Rev. Tanswell worked very hard on our behalf to have this dispute settled. At this time the matter has not been solved however, we hope to have a settlement very soon.

The oil tank had to be replaced as it was leaking and was not repairable. We were fortunate to receive an offer from Bill Thompson to donate \$150.00 toward the purchase of a new tank. Also, Bill donated a gallon of Tremclad Rust Paint to give the tank a protective coating. Our thanks goes to Bill for his generous donation, to Jarvis Thompson for putting two coats of Tremclad on the tank, and to Stan Dauphinee who installed and connected the tank and gauges. Weather conditions were not favorable at the time but Stan got the job done and we give a vote of thanks to all three.

Again, we extend our appreciation for all the chores which were done around the church and grounds. Hours were spent mowing the lawn, tidying the grounds, shovelling the snow, and all the little housekeeping jobs in the church.

We do not overlook the fact that Earl Miller is one who spends quite a bit of time behind the scenes, lifting and moving furniture, mopping the basement floor, turning the heat on, and all the many little chores which keep things running so smoothly. Thank you Earl, your time and efforts do not go unnoticed.

In conclusion, we the Wardens of St. Luke's Church, would like to give a special thank you to the Rev. Tanswell. Along with the congregation, we would like to thank him for giving up his free time trying to get the matter of our property settled.

ST. LUKE'S A.C.W. ANNUAL
REPORT FOR 1986
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St. Luke's A.C.W. are pleased with our progress in 1986. Fourteen meetings were held with 9 - 12 members in attendance. We were pleased to have our Rector, The Rev. Duanne Tanswell, present at some of these meetings.

Our meetings were held at the home of Edith Marriott as were our pre-sale pricing and packaging activities, which are not included in the total sum of our meetings as stated. We give a vote of thanks to Edith for allowing us to use her home so many times with all the clutter and paraphernalia which accompanies the preparations for penny auctions, bake sales, and crafts. Thank you Edith, your generous sharing of your home is truly appreciated.

A new member was gained this year when Lynn Umlah joined our group.

A very successful Easter Sale was held at the Halifax Shopping Center and, in November, a Christmas Craft and Bake Sale. Two Penny Auctions were held during which we also had Craft and Fudge sales. In August we catered to two weddings.

Our Group took turns providing refreshments at the Fall Series, at St. Andrew's Church, and we helped with refreshments at other functions also.

On two occasions we, along with St. Andrew's, provided the hot meal at the St. George's Soup Kitchen in Halifax. We were happy to be given the opportunity to go and serve this nourishing meal to the needy ones who came, ninety-five at one time and 120 at the other. It was a very heart-warming experience. Also, our box is always in the church for donations of food for the St. Mark's Food Bank.

We are still selling calendars, church plates, and saving Sobey's cash register tapes.

After our sale in November we were ready to have a Christmas recess from all our fund raising activities so we all accepted an invitation from the Rev. Duanne and Mary Tanswell to a pot luck supper at the Rectory. What a fun evening this was and after everybody thoroughly enjoyed all the tasty casseroles, and other goodies, we had a rousing carol sing, an exchange of gifts, and a presentation to our Rector and his family of a gift certificate to buy his "turkey and all the trimmings". We finally ended the evening just before 12:00, and a good time was had by all.

We feel we have had a successful year and hope 1987 will see us all together, enjoying the co-operation and fellowship of the preceding years. We are looking forward to finding new ways to raise funds toward financing the projects which may come up in St. Luke's.

Respectfully submitted,
Ruth Thompson, Secretary

ST. LUKES CHURCH, LAKESIDE
ANNUAL TREASURERS REPORT
1986

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CURRENT ACCOUNT

<u>INCOME</u>		<u>EXPENDITURES</u>	
Regular Envelopes	\$4,555.75	St. Andrew's Parish	\$3,800.00
Loose Collection	326.89	Allotment	
Initial Offering	21.50	Synod Allotment	1,123.21
Lenten Coin Cards	165.50	Diocesan Book Room	50.82
Easter Envelopes	112.00	Dartmouth Fuels	565.95
Summer Coin Cards	115.50	N.S. Power Corp.	120.02
Thanksgiving Envelopes	79.00	Miscellaneous	175.59
Advent Coin Cards	193.50	Insurance	215.00
Christmas Envelopes	163.00	Forward Day By Day	8.00
Forward Day By Day	8.00	P.W.R.D.F.	226.73
Diocesan Times	10.00	Diocesan Times	10.00
Donations	150.00		
Total	<u>\$6,127.37</u>	Total	<u>\$6,295.32</u>
Balance Jan. 1/86	626.06	Balance Dec 31/86	458.11
	<u>\$6,753.43</u>		<u>\$6,753.43</u>

ST. LUKES CHURCH, LAKESIDE
A.C.W. ANNUAL REPORT - 1986

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<u>INCOME</u>		<u>EXPENDITURES</u>	
Dues	32.25	Materials and Supplies	86.62
Crafts	206.00	Food Permits	15.00
Calendars	84.00	Calendars	63.00
Bank Interest	112.17	Diocesan Allotment (1985)	234.84
Christmas Sale	729.78	Oil Tank	194.63
		Gift	30.00
		Bank Charges	1.00
Sub Total	<u>\$1,164.20</u>	Sub Total	<u>\$ 625.09</u>
Opening Bank Bal.	2,534.31	Ending Bank Bal.	3,101.60
Cash on hand	89.91	Cash on hand	61.73
	<u>\$3,788.42</u>		<u>\$3,788.42</u>

ST. LUKE'S CHURCH, LAKESIDE
 BUILDING FUND REPORT
 1986

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INCOME

Memorial Donations	\$ 250.00
Donations	401.50
Monies Earned	1,827.19
Interest	70.15
Sub Total	<u>2,549.20</u>
Balance Jan 1/86	1,911.59
	<u>\$4,460.79</u>

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EXPENDITURES

Water/Sewer Frontage	\$4,130.00
Money Order Fee	2.00
Sub Total	<u>4,132.00</u>
Balance Dec. 31/86	328.79
	<u>\$4,460.79</u>

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Respectfully submitted,
 Ethel J. O'Toole

ST. LUKE'S CHURCH, LAKESIDE
 MEMORIAL FUND REPORT 1986

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INCOME

Bank Balance Jan 1/86	\$ 899.65
Bank Interest	43.83
Sub Total	<u>\$ 943.48</u>
Cash on Hand	13.85
	<u>\$ 957.33</u>

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EXPENDITURES

Book of Alternate Service	(15) \$ 164.25
Diocesan Book Room	
Cards and Followers	93.72
Sub Total	<u>\$ 257.97</u>
Bank Balance Dec 31/86	685.51
Cash on Hand	13.85
	<u>\$ 957.33</u>

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Respectfully submitted,
 Ruth Thompson, Treasurer

SPIRITUAL DEVELOPMENT COMMITTEE

As the Spiritual Development Committee struggles to assist the needs of the people of our parish, we have undertaken the task to nurture their expressed yearnings of belonging and participating in the Christian Community where they can grow in their spiritual life, their understanding of the faith, their interpersonal relationships, their participation in a dignified and beautiful liturgy and fellowship. As a result of these expressed needs, one of our ventures was a fall series entitled "Creating a Welcoming Christian Community". Approximately thirty people attended each of the six Sunday evening sessions. The speakers had done a great deal of preparation and each evening session was very informative and thought-provoking. The various ladies groups in the parish provided delicious refreshments. The final evening consisted of a Communion service at four o'clock, followed by a potluck supper, and a speaker.

The evaluation sheets and questionnaires answered by the Parishioners have been very helpful in our planning for 1987.

During the year we held eleven meetings with an average attendance of eight members.

In January we had an Epiphany Party for those over fifty-five in the community. Thirty-five people attended from the various churches. Lunch, music, singing, and fellowship were enjoyed by all. Also that month, an Ecumenical service was held at Trinity United Church which was well attended by members of St. Andrew's and St. Luke's.

A Parish Dance, to promote Fellowship, was held in February at St. Andrew's Church. In March St. Andrew's hosted the Women's World Day of Prayer. A Summer Day Camp was held in August. This event was a great success with parish parents giving a great deal of support. During the year we invited Barb and Norm Greer to discuss "A Day of Enrichment".

On November 30, 1986 Father Duane Tanswell was inducted as our Rector at St. Andrew's by Archdeacon Peter MacDonald. A long awaited, joyous event!

The Committee decided to recommend to Parish Council that we continue with the Sunday inserts for the Communion service. This, and all other Parish activities, were presented to Parish Council for approval.

We have been formulating plans for several months for the receiving of the Bicentenary Cross. The Cross will be in our Parish for four days and some of the activities for those days include; a corporate communion using the 1662 rite, a parish luncheon, vigil at St. Luke's, Film strip, and Fellowship. Other activities associated with the Pilgrimage of The Cross have also been planned for 1987. The theme of our Bicentenary is "Frontiers Then and Now".

The following is a brief summary of our plans for 1987:

- (1) Possible Ecumenical Service
- (2) Bicentenary Cross in our parish January 31 to February 3.
- (3) Formation of a liturgy group to discuss church liturgy.
- (4) Creating interest to encourage new members in our committee.
- (5) Possible party for Seniors, to promote fellowship.
- (6) Possible "Day of Enrichment"
- (7) Bicentenary Rally, "Diocesan Service of Witness", at the

Halifax Metro Center October 18, 1987

Respectfully submitted, Doris DeWolfe, Secretary

ANGLICANS IN MISSION
ANNUAL REPORT --1986

The objective set in 1983 by the Diocese of Nova Scotia for our covenant for the Parish of St. Andrew's, Timberlea, with St. Luke's, Lakeside, for Anglicans in Mission was \$21,350.

We have forwarded \$3,398.00 to the General Synod. Total monies forwarded since March 3, 1983 - \$26,221.00

Total amount received to date by General Synod (including gifts sent through the Parish and those sent directly) \$31,453.00

Total number of donors - 99

Total number of new donors in 1986 - 1

Total number of donors who have paid-up their gifts and have increased their commitments - 5

Eight have withdrawn from their commitments, which reduces our pledge by \$3,205.

Our pledged amount was	\$39,471.50
Reduced By	3,205.00
Present pledged amount	\$36,266.50

Respectfully submitted,
Doris DeWolfe
Secretary - Treasurer

Parish Annual Report
(Corresponding Secretary to the Diocesan Times - 1986)

During the year, three letters dealing with Parish activities were sent to "Here and There" in the Diocesan Times. These letters were edited and then published when space became available.

The Parish list was revised in late fall and, by December, the new families on the list were receiving their "Diocesan Times".

Respectfully Submitted,
Doris DeWolfe
Corresponding Secretary

PROPOSED AGENDA

- 7:00 PM - Opening Prayer
- Reading of the Minutes of the Last Annual Meeting.
- Business arising from the minutes.
- Correspondence (If any)
- Acceptance of Reports
- Parish Treasurers Report
- Budget for 1987
- New Business
- Election of Officers (See Below)
- Adjournment

Please remember that any Parishoner may introduce any item or issue under new business. You are encouraged to do so, and to participate as fully as possible. It is your Parish!!

OFFICERES TO BE ELECTED

- | | | |
|--------------------------------------|--------------------------|----------------|
| 1 - Parish Warden | 1 - Parish Secretary | 2 - Auditors |
| 1 - Parish Treasurer | 2 - Synod Delegates | 1 - Alternate |
| 5 - Regional Council Representatives | | Synod Delegate |
| 1-- Diocesan Times Correspondent | 2 - 4 - Members at Large | |

Please come to your Annual Parish Meeting. You may decline any nomination. You will not be forced to accept any office.

CORRECTIONS

Please note the following corrections within this Annual Report

- (1) St. Luke's 1986 Treasurers Report. Current Account - omitted under "Income" - PWRDF \$226.73
- (2) St. Andrew's Church Building Fund. Should read:

DONATIONS TO ROOF PROJECT	\$5,412.00
OTHER DONATIONS	\$2,833.00
INTEREST	\$ 165.69
TOTAL RECEIPTS	<u>\$8,410.69</u>

PROPOSED AGENDA

- Adjournment
- Election of Officers (See below)
- New business
- Report for 1987
- Parish Treasurer Report
- Acceptance of Reports
- Correspondence (if any)
- Business arising from the minutes
- Reading of the minutes of the last Annual Meeting
- Reading of the minutes of the last Annual Meeting

Please remember that any participant may introduce any item or issue for new business. You are encouraged to do so, and to participate as fully as possible. It is your parish's business.

OFFICERS TO BE ELECTED

- 1 - Parish Warden
- 1 - Parish Treasurer
- 2 - Parish Deputies
- 1 - Parish Secretary
- 1 - Parish Representative
- 2 - 4 - Members at large

Please come to your Annual Parish Meeting. You may decline any nomination. You will not be forced to accept any office.

CONTRIBUTIONS

Please note the following contributions within this annual report

11) St. John's 1986 Treasury Report. Current Account - omitted under "Income" - PARISH 8226.23	
12) St. Andrew's Church Building Fund. Shows zero	
	DONATIONS TO WORK PROJECT
	OTHER DONATIONS
	TOTAL RECEIPTS
	82,412.00
	82,873.00
	8,461.00
	88,412.00