

PARISH OF TIMBERLEA-LAKESIDE

ANNUAL

REPORTS

1987

PARISH ANNUAL MEETING

SUNDAY - FEBRUARY 7 - 1988 - 7 P.M.

RECTOR'S REPORT 1987

The year 1987 has been a very active year for our parish. We have had our normal Sunday services, Lenten program, Confirmation and Bicentennial Cross service and so on. I would ask you to review the statistical report which appears below. To my mind all of these activities indicate progress and growth; which is good. I would, at this point, ask you to also carefully read the reports given by the Wardens, Sunday School and other groups which will give you a fuller understanding as to what is going on in our parish.

I will take this opportunity to thank all of you for your support and co-operation over the past year and I am looking forward to this continuing in 1988. It takes the involvement and commitment of many people in order to have a successful year such as we have experienced in 1987.

I believe that we have experienced the first stage of growth for our parish in 1987 and according to the projections we will experience more growth in the next five years. This will mean that we will have to work even harder to provide the programs needed to nourish the people who presently belong to the parish.

We did not accomplish all the goals which we set out for 1987. The most disappointing for myself and many other people was the inability to get our Stewardship Program off the ground as we had planned. I am sure that we will be doing something in this regard in 1988.

So what will be in store for us in 1988? Well I do not have a crystal ball! But I believe we must build on the experience of 1987. We must continue to develop the spirit of co-operation and understanding. I believe that the area growth will continue and that our parish must address this. I believe that we need to consider and develop the concept of lay ministry. Our parish is slowly but surely becoming too large for one person to handle by himself. I hope that we will be able to activate the committees as outlined in Canon 35 thereby getting a greater variety of people involved in the life and work of the parish - thus sharing the load more evenly. I also have made plans to do a lot more visiting this new year. I feel sure that there will also be other exciting things for us to tackle in the new year as we seek to live out our faith and share it with others.

Yours truly
Rev. D. Tanswell

PARISH PROPERTY COMMITTEE REPORT

The Parish Property Committee met three times last year to determine what repairs should be undertaken in the Rectory. We installed new taps, tub-surround and shower doors in the bathroom. We determined that in the new year several small projects should be undertaken:

- (1) Fence at the rear of property to be replaced.
- (2) Repair or replace shed.
- (3) Repair squeaks in the floors where possible.
- (4) Erect a wall in the living room.
- (5) Replace some defective thermostats.
- (6) Painting of exterior trim.

We will require some volunteer help for these projects.

Respectfully submitted
Ray Gilbert

1987 PARISH STATISTICS

ST. ANDREW'S CHURCH:

	Holy Comm.	Morn. Prayer	Eve. Prayer	Baptisms	Marriage	Burials	Other
6:30p.m.	40	-	-	-	-	-	-
8:00a.m.	26	2	-	-	-	-	-
10:30a.m.	13	2	-	3	-	-	-
11:00a.m.	33	3	-	16	-	-	-
Other Hours	7	-	3	2	3	3	4
TOTALS	119	7	3	21	3	3	4

ST. LUKE'S CHURCH:

	Holy Comm.	Morn. Prayer	Eve. Prayer	Baptisms	Marriage	Burials	Other
9:00a.m.	7	6	-	-	-	-	-
9:30a.m.	22	14	-	-	-	-	-
Other Hours	5	-	2	-	-	2	2
TOTAL	34	20	2	-	-	2	2

PARISH OF TIMBERLEA-LAKESIDE

INSURANCE REPORT

	ST. ANDREW'S	ST, LUKE'S	RECTORY
Ins. Co.	Ecclesiastical & Guardian Ins.	Ecclesiastical & Guardian Ins.	Wawanesa
Agent	Marsh & McLellan	Marsh & McLellan	Parlee & Ninos
Coverage Bldg.	269,360.	46,800.	73,500.
Liability	5,000,000.	Same	1,000,000.
Expiry Date	April 11/88	April 11/88	May 25/88

The 120th session of the Diocesan Synod took place from May 27 to May 29 with "Frontiers Then and Now" as its theme. Bishop Peters in his charge addressed the theme by saying that Bishop Inglis laid the foundation for our Anglican Ministry two hundred years ago, but the frontiers today are just as challenging and exciting. He said that now the thrust should be upon more involvement in biblical stewardship, membership development and better communication between clergy and laity. He indicated that we should have an open mind in regard to the use of the BAS and we should not judge it until we have had an ample opportunity to experience it.

He also charged the members of the 1987 Synod to concern themselves with the further issues of affordable housing here in Nova Scotia and the unstable situation in S. Africa.

The first session of Synod Consisted of the usual business of reading the minutes, reports of the committees, and election of a secretary.

During the Synod, motions were debated and passed on remission of Canon Law regarding amendments to the Anglican Church act, dicipline, parish records and study of the problems of native people.

We heard a report from the Task Force on Children and Communion. This will be more fully addressed at the 1988 session of Synod. At the present time parishes in western Canada are admitting children to Communion prior to Confirmation and our Diocese will have to really address this controversial issue in the near future.

Stewardship was approached through Bible Study workshops at which time we had an opportunity to look at ourselves and our parishes in terms of what we were doing with our time, talent and treasure.

One of the most important presentations involved the "Long Range Planning Report" which came as a result of a questionnaire sent out to the parishes during the winter. This report studied the direction the church would be taking in the future.

A presentation was made by the MUMS Organization on the need for affordable housing and better assistance for needy mothers. At this time mention was made of the work carried on by St. Mark's Food Bank. St. Andrew's Church was one of the parishes acknowledged for their generous support.

A report was given on the Primate's World Relief and Development Fund. There was also an opportunity to meet and hear Mr. Skinny H. Hilundwa, Organizer, Council of Churches in Namibia.

One of the highlights was the visit of the most Rev. Michael Peers and his remarks and meditations were most inspiring.

We attended services at the Cathedral Church where we experienced both the BAS and the BCP. We would like to express our appreciation to the parish for giving us the opportunity of being Synod Delegates.

Respectfully submitted
Mrs. Emily Rhyno
Mrs. Marion Boutilier
Rev. D. Tanswell

PARISH OF TIMBERLEA-LAKESIDE
RECEIPTS AND DISBURSEMENTS
DECEMBER 31, 1987.

	1987 YTD	1987 BUDGET	1988 BUDGET
RECEIPTS			
PARISH ALLOTMENTS			
ST. ANDREW'S	\$ 36,000.00	\$ 36,000.00	\$ 37,800.00
ST. LUKE'S	4,000.00	4,000.00	4,200.00
PHOTOCOPIER APPEAL	888.00		
TYPEWRITER APPEAL	305.00		
MORTGAGE PMT. ST. LUKE'S	200.00		
	<u>\$ 41,393.00</u>	<u>\$ 40,000.00</u>	<u>\$ 42,000.00</u>

DISBURSEMENTS

	<u>1987 YTD</u>	<u>1987 BUDGET</u>	<u>1988 BUDGET</u>
STIPEND	20190.00	20190.00	22000.00
TRAVEL	2110.08	2110.00	2110.00
CAR REPLACEMENT	2400.00	2400.00	2400.00
PARISH PENSION	3252.48	3252.48	3588.00
CPP & UIC	1000.32	1000.36	1111.80
MORTGAGE	3344.60	3144.60	3144.60
POWER	2647.36	2500.00	2700.00
TELEPHONE	259.13	250.00	260.00
REPAIRS & MAINTENANCE	271.53	500.00	500.00
TAXES	995.88	1000.00	1000.00
INSURANCE	230.00	250.00	250.00
WATER	227.95	250.00	250.00
STATIONARY & SUPPLIES	1688.80	2000.00	2000.00
MISCELLANEOUS	377.30	1000.00	1000.00
PHOTOCOPIER	880.00		
	<u>39875.43</u>	<u>39847.44</u>	<u>42314.40</u>
RECEIPTS OVER DISBURSEMENTS	1517.59	152.56	-314.40
CASH BAL.- BEGINNING PERIOD	2942.18	2942.18	4459.77
CASH BALANCE- END OF PERIOD	<u>4459.77</u>	<u>3094.74</u>	<u>4145.37</u>

SPIRITUAL DEVELOPEMENT COMMITTEE 1987

During the year 7 meetings were held with an average attendance of 5. The Spiritual Development Committee has tried to identify the needs of our parishoners and tried to set up services and programmes to best assist these needs.

One of our major projects this year has been the Celebration of the Bicentenary of our Anglican Episcopate in Canada. The two-hundred year old wooden cross, known as Bishop Inglis' cross, travelled across the diocese from late November of 1986 until October 18, 1987. The cross was in our parish from February 1 to February 4. To greet the arrival of the cross we had an Eucharist of praise and thanksgiving at St. Andrew's with our guest speaker being the Rev. Richard Bridge from King's College. We also had a four hour vigil from 8 P.M. to 12 midnight at St. Luke's on February 2, and a film strip followed by fellowship and refreshments on February 3 before the cross left for the Parish of French Village on February 4. The year of preparation ended with a gathering of 10000 people at the Metro Centre for an Eucharistic Service of Witness and Celebration. There were many people from our parish in attendance and many serving as sidepersons.

During Lent a mid-week time of Devotion and Fellowship over coffee was started and this continued until late fall. During Lent, Question Boxes were placed in each church but we found that they were ineffective.

The Rev. Douglas Woodhams spoke at both churches on April 26 on "The Primate's Fund". The use of the envelope calendars has been very successful this year in raising money for "The Primate's Fund".

On May 24, Father George France of The Mission to Seamen was guest speaker at both churches.

One of the missions of our churches is providing meals for the Soup Kitchen at St. George's Church twice a year. These are very rewarding days- helping those in need and those who are hungry- and we always have many willing hands from the congregation. The ~~xx~~ parishioners also continue to support St. Mark's Food Bank. On October 7, Joy Kennedy, coordinator for Family Life Ministry, spoke to the ~~xx~~ Parish Council and the women's groups of the two churches concerning her work in the diocese. Ms. Kennedy stressed that we,

the church, are in competition with other groups within the community. We must realize this and find ways to bring people into the church. An Advent Carol Service was held on December 13 at St. Andrew's. We, in our committee, feel that we need more input from parishoners, and more ideas. We, therefore, would welcome you to join the Spiritual Development Committee and tell us your ideas and thus bring new interest and life into our committee.

Respectfully submitted
D. DeWolfe

PARISH WARDEN'S REPORT 1987

Our parish of Timberlea-Lakeside has enjoyed a year of challenge, activity and growth between our two churches - St. Luke's and St. Andrew's. The year celebrated the bicentennial of the first Anglican Bishop in Canada and the parish marked this event with a special service, held at St. Andrew's. The Bicentennial Cross arrived in the midst of a bad snow-storm, but intact and in time for the service, which was well attended, considering the Arctic weather conditions.

You can see, by reading the reports from the various committees, groups and individual officers from our churches, that 1987 has indeed been a successful year, involving many people who gave freely of their time and talents.

We would like to thank the Parish Council members for their overall guidance in the running of our parish, particularly Kieth Fraser who carefully ensures that we stick to our budget. Keith deserves a further thank you for his snowplowing of both church parking lots. The Parish Property Committee, responsible for the upkeep of the rectory has helped maintain and upgrade this property which is, after all, home to our Rector and his family. We thank Joy Kennedy, from the Family Life Unit of our Diocese, for an interesting and enlightening talk on family upbringing in our parish - a talk which was well attended in St. Andrew's Church hall.

With the help of a grant from the Provincial Dept. of Development and by working with the Catholic and United Churches in Timberlea, we were able to have a house-to-house Survey conducted. This initiative by the Timberlea Ministerial Association is going to prove extremely valuable in helping to identify people in our parish in the future.

1988 will mark the beginning of the fourth year for Rev. Duanne Tanswell as Rector of our parish. We thank him for the continued leadership and energy he puts into his work, both spiritually and physically, particularly in, around and even on top of our churches. We also thank Mary and family for their patience and understanding while the parish continues to place its many and varied demands on her husband.

Respectfully submitted
Eldon Clattenburg
Tim Edwards
Parish Wardens

**St. Luke's Church, Lakeside,
Warden's Report**

This past year has been a busy one for St. Luke's, with a number of things accomplished. Our attendance was about the same as 1986.

In the month of March, several members along with St. Andrew's, served at the soup kitchen at St. George's Church Hall.

The roof was leaking and the bell tower was rotted badly. This was replaced and the roof was shingled under it. On behalf of the members of St. Luke's, we would like to give a special thanks to Rev. Tanswell and Doug O-Toole for their help and experience on this job.

A new sign was placed on the property and we would like to thank Brian Williams for lettering it for us.

A new carpet was placed in the church and a special thanks to Doug O'Toole and Rev. Tanswell for their labour, also several windows were replaced and the organ was repaired. We would like to extend our tanks to those who did many chores around the church. Mowing, snow shovelling, cleaning up the property and house keeping.

We would like to give a special thank you to Earl Miller for the many chores he does around the church. On behalf of the congregation, we want to thank Rev. Tanswell for his guidance and giving up his free time to help us in our church.

Eldon Clattenburg

F. Miller

ANGLICANS IN MISSION 1987

During 1987 monies forwarded to General Synod	-2590.00
Total monies forwarded since March 3, 1983	-28811.00
Total payments to Synod (through Churches and paid directly)	-35200.00

There are three months left in this Anglican-in-mission appeal. We have exceeded our covenant of \$21,350 by over \$14,000. It has been a very worthwhile campaign which has helped increase the pensions of many retired priests, brought trained personnel to many dioceses and parishes to help with family life and adult and children Christian Education and has assisted financially the Christian work of our church in the northern dioceses of Canada and those overseas.

Respectfully submitted

Doug Dudo

Secretary/Treasurer A.I.M.

Corresponding Secretary to the 'Diocesan Times'

During the year only one letter dealing with parish activities was sent to "Here and There" of the Diocesan Times.

The Parish list was revised in October and active church members are now receiving their "Diocesan Times".

Respectfully submitted,

Doug Dudo

**ST. LUKES CHURCH FINANCIAL STATEMENT
1987**

**CURRENT ACCOUNT
RECEIPTS:**

Regular Envelopes:	4857.50
Loose Collection:	267.87
Initial Offering:	29.50
Easter Offering:	119.00
Lenten Coin Cards:	167.50
Summer Coin Cards:	90.00
Thanksgiving Offering:	158.00
Christmas Offering:	181.00
Advent Coin cards:	186.00
P.W.R.D.F.:	282.50
Forward Day By Day:	8.00
Diocesan Times:	12.00
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	6358.87
Bal. Jan. 1, 1987	458.11
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	6816.98

EXPENDITURES:

Parish Allotment:	4000.02
Synod Allotment:	1152.00
Dartmouth Fuels:	420.16
N.S. Power Corp:	122.08
Marsh & MacLellan Ins.	257.00
Miscellaneous:	133.10
P.W.R.D.F.:	282.50
Forward Day By Day:	8.00
Diocesan Times:	1200.00
	<hr/>
	6386.86
Bal. Dec. 31, 1987	430.12
	<hr/>
	6816.98

BUILDING FUND

RECEIPTS:

Donations:	87.00
Memorials:	190.00
Sobeys Tapes:	202.75
Interest:	26.01
	<hr/>
	505.76
Bal. Jan. 1, 1987	328.79
	<hr/>
	834.55

EXPENDITURES:

Repairs:	206.43
MacFarland Rental:	16.50
Cement:	9.00
	<hr/>
	231.93
Bal. Dec. 31, 1987:	602.62
	<hr/>
	834.55

MEMORIAL ACCOUNT

RECEIPTS:

Memorial donations:	609.00
Donation:	20.95
Interest:	51.43
	<hr/>
Sub Total:	681.38
Bal. Jan. 1, 1987	699.36
	<hr/>
	1380.74

EXPENDITURES:

Song Books:	100.40
Guest Book:	23.65
Frontal:	882.37
Server Medallion:	11.35
	<hr/>
Sub Total:	1017.77
Bal. Dec. 31, 1987	362.97
	<hr/>
	1380.74

ST. LUKE'S A.C.W. ANNUAL REPORT
FOR 1987

The year 1987 has ended with our complement of 11 members still complete. Twelve meetings were held with 9-11 members in attendance.

Our meetings have been held on Wednesday evenings but because so many other organizations choose this night for their functions it was decided to change our evening to Tuesday. This was agreeable to Edith Marriott at whose home we hold our meetings.

May we take this opportunity to thank Edith for putting up with all the mess and clutter for storing so many of our craft materials for us and serving us tea and lunches at all our meetings. A mere thank you is not enough! Three cheers for Edith!!

During the year it was our very great pleasure to cater to the wedding of Ann Dauphinee's son Donald to Gina. Our Ann's nimble fingers fashion many of the lovely crafts we sell.

We held two craft and bake sales this year, one before Mother's day and one in November. Also, we held two penny auctions at the fire hall, during which we sold crafts, fudge, pop and chips. At these penny auctions we are please to offer our guests tea, coffee, juice and sweetbreds, compliments of the A.C.W.

As is usual in the past several years, we joined St. Andrew's in providing a hot meal to the needy ones who go to St. Georges' Soup Kitchen in Halifax. This is always for us a very joyful occasion and we look forward to taking our turns again in 1988. A food donation box is always in the church for St. Mark's Food Bank.

We helped provide the lunch for the reception after the confirmation in St. Andrew's Church.

This year our Sobey's Cash Register tapes totalled \$60,186.36 for which Sobey's forwarded a cheque to our Church Building Fund of \$202.75. Saving these tapes is an easy way of making money so keep saving them, friends, we count them all down to the last cent. As the old saying goes, "Dollars make sense." In this case, "cents make dollars".

We showed our appreciation to the Firemen for the use of their hall for our two penny auctions by presenting them with a basket of fruit. They were very pleased with this gift.

We have installed a fine piece of wide grey carpeting in the centre aisle of our church. It is a great improvement on the narrow red on that was there previously.

Thanks to Lynn Anstey for getting a replacement for the broken spring in our church organ. With the expertise of the Rev. Duanne and Eldon, our warden, our organ is in fine voice again.

The A.C.W. donated \$100.00 toward the purchase of a typewriter.

After our sale in November we made plans to go to a supper at the Citadel Inn for our Christmas Party. This is in the form of a "Dutch Treat". Our guests for this occasion were The Rev. Duanne Tanswell and his wife Mary. The delicious buffet was enjoyed by all after which we exchanged gifts by drawing a number and matching the numbered gift with number drawn. A good time was had by all!

Again, we look forward to another year of working together, all our group and the ones who, although not members, still pitch in on any occasions they are needed.

To all our members and workers, Thank you. Stay with us through 1988 and we will do even greater things.

Respectfully submitted,

Ruth Thompson, Secretary

ST. LUKE'S A.C.W. 1987

INCOME		expenses	
Dues	38.10	Materials and Supplies	113.08
Crafts	227.00	Food Permits	20.00
Calendars	87.00	Gifts	116.03
Spring Sale	562.25	Calendars	63.00
Christmas Sale	838.63	Carpet	355.32
Donations	10.50	Diocesan Allotment	189.92
Penny Auctions	707.45	Donation for Typewriter	100.00
Bank Interest	<u>150.68</u>	Donation for Photocopier	200.00
Total	2,621.61	Sunday School Supplies	350.00
Opening Bank	3,101.60	Rectory Mortgage	200.00
Balance(1/1/87)		Bank Charges	<u>3.00</u>
Cash on handd	<u>61.73</u>		1,710.35
Total	5,784.94	Bank Balance (31/12/87)	4,009.74
		Cash on Hand	<u>64.85</u>
		Total	5,784.94

ST. ANDREW'S CHURCH WARDEN'S REPORT 1987

Perhaps the most notable Anglican event in 1987 was the arrival of the Bicentennial Cross, marking the 200th anniversary of the arrival of the first Anglican Bishop in Canada - Bishop Charles Inglis. We celebrated this at St. Andrew's with a special Communion Service and a luncheon served afterwards.

1987 has been a year of significant growth in the size of the community of Timberlea. The church has experienced some of this growth which holds exciting potential for the years ahead.

Achievements:

- *Maintaining a full-time ministry.
- *The construction of an access ramp for the elderly and the disabled.
- *Formation of a childrens choir.
- *The reformation of the adult choir.
- *Commencement of insulating and upgrading of the church hall.
- *Sodding of bank on the east wall of the church.

We would like to thank all those people who made these achievements possible and those involved in the many other facets of our Anglican Church life in Timberlea; in particular; St. Andrew's Ladies Guild, Sunday School, Altar Guild, Property Committee, Sidespeople, Lay Readers, Servers, St. Andrew's Women's Group, Men's Club, Envelope Secretary, Treasurer, Organist and Choirs, and the Spiritual Development Committee. Thanks also go to those who volunteer their time and effort for the many 'odd jobs' in and around the church, summer and winter. We also thank Rev. Duanne Tanswell for his patient leadership, guidance and support throughout the year.

This past year we have continued our use of the Book of Alternative Services on a bi-weekly basis, together with the Book of Common Prayer. While the BAS is proving to be a controversial issue in some sectors of the Anglican Church, our general experience with its use continues to be a positive one.

Goals for 1988:

Perhaps the most challenging and exciting goal for this year and coming years is to prepare our church in the many ways required to meet the needs of the future growth of the Anglican community in Timberlea. It is encouraging to see an increase in the size of our congregation, and an increase in the number of new faces joining in fellowship with our regular church members. We welcome you all to St. Andrew's.

It has been a privilege to serve as wardens of your church in 1987.

Respectfully Submitted

Tim Edwards

Dave Campbell

Wardens

ST. ANDREW'S CHURCH CHOIR REPORT 1987

'Living Praise' song books were introduced in March and are used in Sunday services along with the hymn books.

A Junior Choir was re-started in April. While numbers still fluctuate, there are usually 3-6 children in the choir on Sundays. Ages range from 6-10 years at present.

Two music Workshops have been held this year and in December some of the Junior Choir went caroling in Glengarry Subdivision, accompanied by a few parents.

I would like to take this opportunity to show appreciation to the adult members for their continued presence in and support of the choir at St. Andrew's. I would also like to thank all the people involved in the Junior Choir this year.

The donation of a piano has greatly enhanced our musical worship.

We want to encourage people from the age of 6 upwards to join the choirs. Practices are on Mondays - Junior 6-7p.m., Senior 7-8p.m.

Respectfully submitted

Patricia De'Bell

ST. ANDREW'S GUILD ANNUAL REPORT 1987

<u>RECEIPTS</u>		<u>EXPENDITURES</u>	
Dues	31.50	Calendars	147.00
Calendars	210.00	Craft Materials	159.79
Penny Auctions	552.45	Banner Materials	90.79
Sale of Baskets	18.50	Stationary	23.52
Sale of Church Plates	12.00	Supplies for Teas	98.62
New-to-You	1326.60	Church Copier	160.00
Tea Rooms: Spring	178.00	Water Loan(St. Andrew's)	1000.00
: Christmas	194.00	Bake Sale Fees	20.00
Doll Clothes	18.85	Support for St. Andrew's	970.00
Surprise Table	98.05	(\$264. Bakeless bake sale)	
Bakeless Bake Sale	306.00	(\$706. Support)	
Craft Sales	1821.80	Transferred to Savings	2079.86
Bake Table Sales	1252.35	Diocesan Allotment	853.54
Bank Interest	1.98	Bank Charges	4.75
Total Income	6021.83	Total Expenditures	5608.05
Bal. Jan. 1, 1987	44.90	Bal. Dec.31,1987	458.68
	6066.73		6066.73

SPECIAL SAVINGS ACCOUNT

<u>RECEIPTS</u>		<u>EXPENDITURES</u>	
Transferred from C/A	2079.86	Support for St. Andrew's	3250.00
Bank Interest	170.14	(\$10. Bakeless Bake Sale)	
Total Income	2250.00	(\$3240. Support)	
Bal. Jan. 1,1987	4000.00	Total Expenditures	3250.00
	6250.00	Bal. Dec. 31,1987	3000.00
			6250.00

Respectfully submitted
Doris DeWolfe
Treasurer

ST. ANDREW'S GUILD REPORT 1987

Thirteen meetings were held from January 1987 to December 1987. The following are the activities of the Guild:

- *Two Penny Auctions - Feb. 4 & Oct. 28
- *Spring Tea and Sale May 9
- *Two Craft and Bake Sales at the Hfx. Shopping Center June 5 & Dec. 5
- *Two Rummage Sales May 30 & Sept. 26
- *Christmas Tea and Sale Nov. 7

Refreshments were served after Confirmation on March 29. Two Guild members are responsible for the cleaning of the church hall each month, assisted by Edith Gilbert, Gray and Florence Beswick, Doreen Boutilier, Goldye Moland and Marion Boutilier.

The priorities of the Guild for 1988 are:

1. To assist in maintaining a self-supporting parish,
2. To assist in paying the mortgage on the rectory.

Respectfully submitted
Helen Fraser

ST. ANDREW'S CHURCH SUNDAY SCHOOL REPORT 1987

1987 began with the Sunday School children participating in a Bicentennial Service held on February 1, 1987, to celebrate the arrival of the Bicentennial Cross in our parish. Despite a snowstorm, there were more than 30 children in attendance for this special service.

On March 29, we had our annual Easter Workshop for the children and then on April 19, Easter Sunday, the children opened the Easter Service with a short Easter Pageant.

A Bicentennial Workshop was held on May 31, at which time the children learned about Bishop Charles Inglis.

We had our Sunday School closing on June 7 and a lunch and picnic followed in the church hall and outside on the church grounds for the children and their families. This picnic was sponsored by the new Ladies Group.

Because of other commitments, both Nancy Michalko and Helen Clattenburg decided they would not return to teaching in the fall. Mrs. Lorraine MacLellan agreed to teach the pre-school class starting in September and Mrs. Sharron MacKenzie took over the Grade 3-4 Classes.

Registration for the 1987-88 season was held on September 13th. 56 children are registered in Sunday School at the present time. This is down from last year when we had between 65-70 registered.

During the fall we used a new curriculum called "Living the Good News" for a trial period. Since the curriculum was expensive, an appeal was made to the parents to help offset the cost. This appeal realized \$187.00.

Attendance during the fall has been down about 20% from the same period last year. We have an average of 44 children attending each week as compared with 55 children last year.

On October 11th, the children had a Thanksgiving Procession at which time they placed food items on the altar steps which was later donated to the Food Bank.

Our Christmas Workshop was held on December 6th, and on December 20th, we presented our Christmas Pageant to the congregation at the 11:00 A.M. service. This year we not only changed the date of the pageant but we presented a new pageant, "The First Christmas Day". After the pageant, we all proceeded downstairs for a lunch and a Christmas Party.

We would like to thank all the parents who helped with the costumes by washing and pressing or loaning us items and a special thanks is extended to Robert Conrad for playing the organ for us.

A word of thanks is also extended to the people who help us with our workshops, who do substituting for us and also to the people who are presently setting up and dismantling the Sunday School and to Nancy Michalko for playing the piano for our opening devotions.

Our teachers for the 1987-88 season are as follows: Mrs. Lorraine MacLellan, Mrs. Anne Fraser, Mrs. Wendy Wells, Miss Kim Foote, Mrs. Sharron MacKenzie and Mrs. Sharron Hayden. Our assistant this year is Miss Wendy Tanswell.

Finally, we would like to thank Rev. Tanswell and the Church Council for their continued support.

Respectfully submitted
Wendy Wells
Superintendent

ST. ANDREW'S WOMEN'S GROUP

The St. Andrew's Women's Group formed in June of 1986, and presently has 10 active members. (as of Dec. 1987).

Through this group we have been honored to serve on several occasions for the Spiritual Development Committee for their Fall Series Luncheons in October and November of 1986.

During 1987 we have prepared sandwiches for a July wedding; served for a Mason's Group supper in Lakeside; prepared and served a hot turkey supper for an August wedding in Purcell's Cove; and held our first Christmas Fun Fair and Bake Sale; which was a huge success.

We also began the Cradle/Nursery Roll in our church. Each child baptised is sent a growth chart, Baptism Enrollment card, and an additional growth chart every six months up to the age of three years.

Following the Sunday Baptisms, we serve the parents and congregation coffee/tea, cake and juice welcoming these new members and families into our House of Prayer.

Our Cradle Roll Chart hangs in the church and is updated following each months baptisms.

We held our Annual Christmas Pot Luck Supper at the home of Bev Dellapina, presenting Rev. Tanswell and his wife Mary with a pair of poinsettias for their home.

We also donated \$225.00 in April towards the Photocopier Fund.

In May, we had a speaker, Rev. Robert Petite, from St. George's Church in Halifax, speak on the Aids problem of today, at St. Luke's Church.

For the 1988 year we propose to donate \$200.00 to the Typewriter Fund, hold a supper in May honoring the Sunday School Teachers, carry on with our second Annual Christmas Fun Fair, etc.

We presently have a bank balance of \$1164.70.

Respectfully submitted

Rita Miller

Acting President

ST. ANDREW'S MEN'S CLUB ANNUAL REPORT 1987

Elections for the Men's Club were held in September with the following results:

President - Frank Crawley

Vice-President - Rev. Duanne Tanswell

Treasurer - Grey Beswick

Members - Bill Morgan, Joe Jones, Ray Gilbert, Weldon Rhyno

Chairman of Entertainment - Bill Morgan

Chariman of Basement Renovations - Ray Gilbert

FINANCIAL STATEMENT SEPT. 15 TO DEC. 31, 1987

Bank balance from previous management	\$ 518.09
15 weeks card games	\$1445.00
Total	\$1963.09
Expenses	\$1269.77
New balance as of Dec. 31, 1987	\$ 693.32

President's Message: I would like to thank all committee members for their support for the year ending Dec. 31, 1987. I'm looking forward to 1988 as a bigger and better year with the hope of adding to our membership. Special thanks to all those who gave cookies and sandwiches for our enjoyment.

To Rev. Tanswell and his Wife: no words can express their willingness to cater during intermission every Tuesday night. Thanks for a job well done.

Respectfully submitted
Frank Crawley, Pres.

Financial statement - Grey Beswick

I started as Treasurer for the club Sept. 15, 1987 with a bank account

from the previous management of \$518.09.

We ran 15 card games with an income of \$1445.00 for a total balance of \$1963.09.

Our expenses for this period was prizes, coffee, tea, etc.; material for insulating the walls of the church basement from Piercy's and Lockharts, plus the cost of saw sharpening - total \$1226.99.

Cash on Hand - \$42.78

Bank bal. as of Dec. 31, 1987 - \$693.32.

Respectfully submitted
Grey Beswick, Treas.

ST. ANDREW'S CHURCH PROPERTY COMMITTEE
1987 ANNUAL REPORT

St. Andrew's property committee has been quite active during 1987. A number of projects have been completed this year, the biggest and most labour intense being the access ramp. Also on the outside of the church, the planting of beautiful flowers which makes everything so alive. These are a few of the many things that have been done around the church this year:

- The making of storm windows and installation of them on the basement windows of the hall
- Landscaping and sodding by driveway to the basement entrance
- The cutting of grass and removal of brush on church grounds
- The installation of four posts to mark off the entrances to both driveways
- Refinishing of basement door, another job well done by Bill Morgan
- Purchase and installation of programable thermostat for upstairs of church

I would like to thank everyone who has taken time from their busy schedule to work on our church.

I would like to give thanks to the Men's Club who are putting their time and money into the church hall, to make it a place we can all be proud of.

There is much more to be done in the year ahead, and we need everyone's help. It doesn't matter whether you have a lot of time or a small amount of time, as long as you help to maintain God's House - St. Andrew's Church.

Respectfully submitted
Raymond Gilbert

ST. ANDREW'S CHURCH
ENVELOPE SECRETARY REPORT 1987

During 1987, there were 130 sets of envelopes distributed. The following breakdown shows the annual contributions made through the regular weekly envelopes as well as a comparison of the total contributions made by envelope holders.

<u>Regular weekly Envelopes only</u>	<u>Contribution</u>	<u>Total Contribution Incl. Special Offering</u>
16	No Contribution	12
26	\$ 1.00 - \$ 50.00	23
15	\$ 51.00 - \$ 100.00	11
21	\$ 101.00 - \$ 200.00	22
22	\$ 201.00 - \$ 300.00	18
8	\$ 301.00 - \$ 400.00	14
4	\$ 401.00 - \$ 500.00	8
7	\$ 501.00 - \$ 600.00	5

Regular Weekly Envelopes only	Contributions	Total Contrib. Incl. Special Off.
2	\$ 601.00 - \$ 800.00	7
3	\$ 801.00 - \$1000.00	2
3	\$ 1001.00 - \$2000.00	5
2	\$ 2001.00 - \$3000.00	1
0	\$ 3001.00 - \$4000.00	1
1	\$ 4001.00 - \$5000.00	1
<u>130</u>		<u>130</u>

Respectfully submitted
 Beverley Dellapinna
 Envelope Secretary

**ST. ANDREW'S CHURCH
 1988 - BUDGET**

Parish Allotment	\$ 37,800.00
Insurance	\$ 945.00
Repairs & Maintenance	\$ 300.00
Fuel	\$ 1950.00
Electricity	\$ 650.00
Telephone	\$ 175.00
Stationary & Supplies	\$ 600.00
Sunday School	\$ 900.00
Water	\$ 150.00
Sewer Loan	\$ 1080.00
Miscellaneous	\$ 450.00
	<u>\$ 45,000.00</u>

Diocesan Allotment **EXTRA**

**ST. ANDREW'S ANGLICAN CHURCH
 CEMETERY FUND**

Beginning Balance, January 1, 1987		\$ 1,460.97
Donations	\$ 70.00	
Bank Interest	\$ 22.57	
Diocesan Int.	\$ 22.11	
	<u>\$ 114.68</u>	
		\$ 11,575.65
Disbursements (Sod Project)		
Wheelbarrow	\$ 102.81	
Topsoil	\$ 158.00	
Fertilizer	\$ 22.00	
Sods	\$ 188.50	
Stakes for Sods	\$ 6.92	
	<u>\$ 478.23</u>	
Ending Balance, December 31, 1987		<u>\$ 1,097.42</u>

ST. ANDREW'S ANGLICAN CHURCH
MEMORIAL FUND

Beginning Balance, January 1, 1987		\$ 2,991.85
Donations	\$ 30.00	
Bank Interest	82.67	
	<u>\$112.67</u>	
		\$ 3,104.52
<u>Disbursements</u>		
Living Praise Hymn Books	\$ 206.20	
Plaque for Ramp	24.75	
Albs/Cinctures	162.20	
	<u>\$ 393.15</u>	
Ending Balance, December 31, 1987		<u>\$ 2,711.37</u>

ST. ANDREW'S ANGLICAN CHURCH
BUILDING FUND

Beginning Balance, January 1, 1987		\$ 2,006.63
Donations	\$ 3,367.05	
Bank Interest	79.36	
	<u>\$ 3,446.41</u>	
		\$ 5,453.04
<u>Disbursements</u>		
Ramp Project	\$ 1,423.08	
Repairs/Maint.	59.90	
Thermostat	155.10	
Photocopier Fund*	273.00	
	<u>\$ 1,911.08</u>	
Ending Balance, December 31, 1987		\$ 3,541.96
* Transferred to Parish		

ST. ANDREW'S ANGLICAN CHURCH
STATEMENT OF INCOME AND EXPENDITURES
JANUARY - DECEMBER 1987

INCOME

Regular Envelopes	\$ 34,939.73
Open Offering	2,426.92
Initial Offering	145.25
Lenten Coin Cards	919.30
Easter Envelopes	611.00
Summer Coin Cards	437.25
Thanksgiving Envelopes	524.00
Advent Coin Cards	685.00
Christmas Envelopes	1,879.00
Hall Rental	120.00
Sunday School	982.87
Donation for Sunday School from St. Luke's	350.00
Donation for Sewer Loan - St. Andrew's Guild	1,000.00
Donation for Photocopier - St. Andrew's Guild	40.00
Donations for Typewriter	205.00
	<u>\$ 45,265.32</u>

OUTSIDE APPEALS

Primates World Relief	548.92
Diocesan Times	75.50
Atlantic School of Theology	21.50
Anglicans in Mission	50.00
Day By Day	6.00
	<u>701.92</u>
TOTAL INCOME	<u>\$ 45,967.24</u>

EXPENSES

Parish Allotment	\$ 36,000.00
Diocesan Allotment	7,298.89
Fuel	2,013.86
Insurance	858.00
Power	652.85
Telephone	174.09
Stationary & Supplies	559.86
Sunday School	837.46
Water	134.87
Sewer Loan	2,080.84
Repairs & Maintenance	289.60
Christmas Bonus for Rector	300.00
Petty Cash Fund	40.00
Post Office Rental	25.44
Service Charge on Returned Cheque	3.50
Interest on 1986 Invoice	.50
	<u>\$ 51,269.76</u>
Outside Appeals	701.92
Donations to Typewriter/Photocopier	245.00
TOTAL EXPENSES	<u>\$ 52,216.68</u>

Expenses Exceeded Income	6,249.44
Support from Guild	4,220.00
Beginning Balance	3,408.68
Ending Balance	<u>\$ 1,379.24</u>