

PARISH OF TIMBERLEA - LAKESIDE

ANNUAL

REPORTS - 1988

PARISH ANNUAL MEETING

SUNDAY,

- JANUARY - 29 - 1989

7:30 P.M.

ST. ANDREW'S CHURCH HALL - TIMBERLEA

PARISH WARDEN'S REPORT - 1988

1988 has been a year which saw many changes and much growth in our parish. Physical changes to our churches and the land they are on are always obvious for us to see, whereas, spiritual changes are more subtle to discern, but are nevertheless there. The activities and events of the church reported elsewhere in this Annual Report are testimony to both of these observations.

We are all resistant to change - that's natural because we're creatures of habit, but the church is having to "compete" for time in our busy lives. Times of Church Services have been changed on a trial basis to see if this fits our schedule better. The Book of Alternative Services (BAS) is continuing to be tried on an alternating basis with the Book of Common Prayer (BCP) and some new and more modern music is being used, along with the older, more traditional hymns.

Our community in Timberlea-Lakeside continues to grow and some of this is reflected in church participation, but perhaps not enough. We must strive to encourage more newcomers to our community to participate and share in the many aspects of our church life.

Our thanks go to all Parish Council members for their guidance and advice in Parish business; to the Rev. Charles Black and Jim Greene for standing in when our Rector was away on well-earned vacation; and to the Rev. Duanne Tanswell for his continued (nearly four years now) hard work and spiritual leadership in our Parish which, as always, places heavy demands on his wife Mary and his understanding family.

Respectfully submitted  
 Tim Edwards  
 Eldon Clattenburg  
 Parish Wardens

PARISH OF TIMBERLEA-LAKESIDE

INSURANCE REPORT

1988-89

	ST. ANDREW'S	ST. LUKE'S	RECTORY
Insurance Co.	Ecclesiastical & Guardian Inc.	Ecclesiastical & Guardian Inc.	Wawanesa
Agent	Marsh & MacLellan	Marsh & MacLellan	Parlee & Ninos
Coverage Build.	\$280,134.00	\$ 48,672.00	\$ 75,000.00
Liability	\$5,000,000.00	\$5,000,000.00	\$1,000,000.00
Expiry Date	April 11/89	April 11/89	May 25/89

RECTOR'S REPORT-1988

The year 1988 was a very busy one in the life of our parish and your Rector. A quick review of the STATISTICAL REPORT OF CHURCH SERVICES will give you a good indication of just how busy it was. But it does not reveal the numerous meetings which I attended and participated in. There were meetings of parish and church, various Diocesan meetings which include Regional Council and Synod, meetings of our church groups and parish committees. Also during the year I finished one Confirmation Class in the spring and began another one in the fall. I also supervised three theological students during the year. Cheryl MacFadden in the spring, James Greene during the summer and Gloria McClure in the fall. I faithfully visited the hospitals in Halifax once a week and made many house calls with private communion. I also attempted to do as much house visiting as I could but as always, it seems, I was never able to visit as many homes as I had wished.

This past year we suffered the loss of many members of our church family who will be missed by many. Rest eternal grant unto them O Lord.

We have accomplished much in the parish in 1988 by working together. Two things stand out in my mind., The first is the settlement of the land problem at St. Luke's Church and the second is the siding of St. Andrew's Church. Many other smaller projects were also accomplished which I will not repeat here but rather direct your attention to the various reports in this Annual Report.

I will take this opportunity to thank all of you for your support of me and your church this year. It was and is, so vital and necessary. I am sure that with your continued support and co-operation we will have an even more successful year than we have enjoyed in 1988. I am always fearful of missing someone or some group by thanking individual persons or groups but I feel that I would be remiss if I did not make an effort to thank some individuals and groups who have worked so hard for their church, parish and Lord. If I miss someone please forgive me for it is not intentional.

I will begin by thanking our Parish and Church Wardens for their support, encouragement and ideas. Much of their work is unseen and unheralded. Tim Edwards and Dave Campbell will be retiring this year and their contributions, in their capacity as warden, will be sorely missed.

I would especially like to thank our three Treasurers for their hard and often frustrating work. Jeannette Pelley will be retiring this year and I extend my thanks to her for all her hard work and effort on behalf of St. Andrew's Church and for her initiation of the Grocery Tape Plan in St. Andrew's Church.

I thank all the members of our various committees and councils. Often their work is not acknowledged but we often enjoy the fruit of their labour. Those who will be retiring have well earned a brief rest.

Then there are the various groups. Their accomplishments are great and varied. Thank you to St. Luke's A.C.W. for their support of various parish events and the support of St. Luke's Church. A very special thank you to St. Andrew's Guild who kept St. Andrew's Church financially affluent again this year. A small but mighty band. Also a special thank you to St. Andrew's Men's Club, even smaller in numbers, for the large contribution you have made to St. Andrew's Church by providing a weekly social event and the improvements to St. Andrew's Church Hall. I especially wish to thank St. Andrew's Ladies Group for their valuable contribution to the fellowship of our faith community such as the wonderful Parish Picnic, the Sunday School Teachers Appreciation Dinner and our Baptismal Program.

I will also extend my thanks to the dedicated band of Servers for their faithful service and especially to Bernie Conrad for his leadership. I also value the assistance of the Lay Administrators of Communion whose help is greatly appreciated.

I also wish to thank our choirs at St. Luke's and St. Andrew's and especially to our organists Patricia De'Bell and Girny Giza.

I also wish to thank Wendy Wells who retired as Sunday School Superintendent this past spring. Wendy did a tremendous amount of work for our Sunday School. I would also like to thank Sharron MacKenzie for taking over this important job. I must also thank the teachers for their dedication to the children. A job well done and keep up the good work.

To all those who I have not specifically mentioned I give you my heart-felt thanks for your generous efforts on behalf of our Lord and His Church.

Now I must draw your attention forward to the year 1989 and its many challenges. Everyone's support is needed to make 1989 a success. I ask you to look very closely at our Budgets for the new year and to make a renewed commitment to making ends meet. We will be participating in the Diocesan sponsored 'Stewards At Work' program this year and your support will be needed in both prayer and participation. We are attempting a new Service Schedule and your continued input into this is very important. I also hope to begin this spring a Bible Study Program and a Back To Basic Program for all members of our parish.

There are other areas of need that I feel we should address in 1989. The first of which is our young people! We need to develop a program for our teens but this requires your participation. We need more programs and activities to meet the needs of our seniors. We require a program to visit the sick and shut-ins. Again we need the resources to tackle these areas and you, my brothers and sisters, are the resource. We need your time and talent to begin programs to fit these needs and others not mentioned.

Your continued support of programs such as St. Mark's Food Bank, St. George's Soup Kitchen and the Primate's Fund is asked.

I am sure that with faith in and commitment to our Lord Jesus we can and will make 1989 a successful year both financially and spiritual.

May God bless each and every one of you.

Yours in Christ  
Fr. D. Tanswell

## PARISH PROPERTY COMMITTEE REPORT -1988

The Parish Rectory is reaching that stage in its life when a number of items are requiring attention. The items range from performing simple repairs such as replacing faulty faucets on the bundey tub to more extensive repairs such as replacing the rotten front door frame, gable and boards and eavestroughs. The Rectory is also in need of re-painting, although a good deal of the interior paint work has been done recently by Rev. Tanswell and his family for which we are grateful. The Parish Property Committee has drawn up a list of 14 items for consideration in 1989. They must be acted on if the value, appearance and habitability of the Rectory is to be maintained. With the Parish being so close to paying off the mortgage on the property, we must not let it deteriorate through neglect. We will need help through volunteer labour, material and financial contributions this new year if we are to achieve our goals to maintain the home of our Rector and his family.

Respectfully submitted  
Tim Edwards

### 1988 SYNOD

The 21st session of the Diocese of Nova Scotia Synod was held from May 18 to May 20 in Halifax.

The first afternoon was spent hearing reports and extending the courtesies of the house. Minutes of the committees were passed and candidates nominated to various committees. New motions were presented and eight were passed for discussion. That evening a processional of clergy and lay delegates, with the youth carrying the regional banners, entered the cathedral for a Synod Service. Bishop Peter's gave his charge during this service. He spoke of this year's Lambert Conference in the summer. He spoke of the challenge through education of evangelism within the church. He also referred to children being allowed to receive communion, as well as the division of supporters of the B.A.S. and those of the B.C.P. He stressed the need for compassion for those suffering from the disease AIDS. It was also noted that this is an exciting and challenging time for the church.

The following days were busy with discussions and passing of motions.

The Five Year Plan was discussed in full and the objectives for the four goals passed. Concern was expressed that the various ministries to the Deaf, Seamen and Health as well as the Curacy Program would be phased out due to lack of funds. We were assured that the cessation of these ministries would not happen.

Much time was spent discussing children and Communion. Concern was expressed by a large number that Confirmation would lose its meaning with early communion. Some spoke of children coming to their parish from other areas of Canada who were accustomed to receiving communion and now found it difficult to understand why they were refused.

The need to increase the interest of the youth and their activities within the church family was emphasized during a presentation by Family Life. This was followed by a service organized by Family Life and presented by the youth.

The various motions were discussed in full. It was passed that a youth delegate from each parish should attend Synod sessions.

A motion for pension provisions for lay employees of the church was referred to the Personnel Committee.

It was agreed to change the name "Eastern Counties" to "Region of The Strait of Canso". A number of other motions were not discussed due to lack of time. Members of various committees were elected.

D. The last afternoon was spent adopting reports, acknowledging observers and passing of a note of thanks to those whose work made the session run so smoothly. Following a short talk by an observer from Ghana the sessions were closed.

We would like to express our appreciation to the parish for giving us the opportunity of serving as Synod Delegates.

D.  
Respectfully submitted  
Marion Boutilier  
Fonny Miller  
Fr. Duane Tanswell

PARISH OF TIMBERLEA-LAKESIDE  
1988 FINANCIAL STATEMENT  
1989 BUDGET

	1988 YTD	1988 BUDGET	1989 BUDGET
RECEIPTS			
PARISH ALLOTMENTS			
ST. ANDREW'S	37,800.00	37,800.00	39,600.00
ST. LUKE'S	4,200.00	4,200.00	4,400.00
PHOTOCOPIER APPEAL	50.00		
TYPEWRITER APPEAL	205.00		
ST. LUKE'S A.C.W.	100.00		
	<u>42,355.00</u>	<u>42,000.00</u>	<u>44,000.00</u>
DISBURSEMENTS			
STIPEND & BENEFITS	31,209.96	31,209.80	32,460.00
PART TIME MINISTRY	500.00		500.00
MORTGAGE	3,244.60	3,144.60	3,144.60
POWER	2,559.83	2,700.00	2,700.00
TELEPHONE	254.46	260.00	260.00
REPAIRS & MAINTENANCE	697.57	500.00	1,000.00
TAXES	1,097.36	1,000.00	1,200.00
INSURANCE	250.00	250.00	260.00
WATER	223.86	250.00	250.00
STATIONERY & SUPPLIES	1,985.95	2,000.00	2,000.00
MISCELLANEOUS	452.05	1,000.00	1,000.00
TYPEWRITER	539.17		
	<u>43,014.81</u>	<u>42,314.40</u>	<u>44,274.60</u>
RECEIPTS OVER DISBURSEMENTS	-659.81	-314.40	-274.60
CASH BALANCE - BEG. PERIOD	4,459.77	4,459.77	3,799.96
CASH BAL. END OF PERIOD	<u>=3,799.96</u> =====	<u>4,145.37</u> =====	<u>3,525.36</u> =====

1988 REGIONAL COUNCIL REPORT FOR PARISH OF TIMBERLEA-LAKESIDE

Three Regional Council Meetings, chaired by Fr. Duanne Tanswell, were held during 1988.

The following topics were discussed at each meeting and we heard up-to-date reports from a member of each committee:

A) Diocesan Budget Sub-Committee

The Diocesan Council met in December when they investigated the Sub-Committee's findings concerning:

- 1) The Diocesan Budget
- 2) Hospital Chaplaincy
- 3) Family Life Directorship
- 4) Programming Planning Directorship

B) Five Year Plan-communications for this Five Year Plan is being organized by the Rev. Ruth Jefferson.

C) Stewardship Plan-Some parishes have already started on this plan which is hoped will deepen our relationship with God and to plan what we can do in the future for our God.

D) Children and Communion-This debate has now been put into the hands of a Task Force, headed by Father Fred Hiltz and programmes should be in every parish by the beginning of 1989.

In Lent of 1988 the various priests of the region exchanged churches for mid-week celebrations and they spoke on seven different subjects e.g. The Lord's Prayer, The Apostles' Creed, the BAS, the Book of Common Prayer. There was a general feeling that the sharing of pulpits was well accepted by the various churches.

At the April meeting it was requested that a Diocesan Task Force be set up to investigate altering the methods for Parishes trying to acquire a new priest. This proposal has gone to the Diocesan Sub-Committee for study. We have been requested by the Diocesan Spiritual Development and Evangelism Unit that we support "Prayers for School Children" in each parish. This programme could be fitted into the Stewardship programme.

Respectfully submitted  
Patricia De'Bell  
Fonnie Miller  
Ruth Thompson  
Weldon Rhyno  
Gerald MacKenzie  
Mary Tanswell  
Doris DeWolfe

DIOCESAN TIMES CORRESPONDENT-1988.

Two articles concerning the life of the parish were submitted to "Here and There."

An update of Parish Subscribers to the "Diocesan Times" was done in the spring and fall. Only one parishioner requested that their name be deleted from the list, if it meant that another could receive the editions.

Respectfully submitted  
Doris DeWolfe

SPIRITUAL DEVELOPMENT COMMITTEE-ANNUAL REPORT FOR 1988.

During 1988 nine meetings were held with an average attendance of five who represented the two churches.

During the year we promoted regional ecumenical rapport through our organization and participation in The World Day of Prayer which was held at Sacred Heart Church in March.

We promoted the many conferences held in our Diocese-1988 Renewal, International Order of St. Luke, the Physician, Conference on AIDS and Spiritual Renewal. In May we invited the Co-Chairman of the Regional Council to attend our meeting to help us find ways to meet the needs of the people in our

churches and to find ways of stimulating a better response from the people. In November the new Diocesan program "Stewards At Work" was introduced. The Parish Council will now decide if they wish to continue with this program. Late in November we met with the Spiritual Development and Evangelism Units of the Regional Churches at St. Andrew's. The evening started with a sung eucharist, followed by a sharing of ideas and plans for the future. This was our most helpful meeting.

Our present plans for 1989 are two Bible Studies "Saints Together" and "Back To Basics".

Our group stresses personal and parish growth and we need new members to further this spiritual growth of our parish.

Respectfully submitted,  
Doris DeWolfe

### 1988 PARISH SERVICE STATISTICS

#### ST. LUKE'S CHURCH

TIME	HOLY COMM.	MORN. PRAY.	EVEN. PRAY.	BAPTISMS	MARRIAGES	BURIALS	OTHER
9:00 a.m.	6	5	-	-	-	-	-
9:30 a.m.	24	16	-	3	-	-	-
7:30 p.m.	2	-	4	-	-	-	-
other	2	-	-	-	-	1	1
TOTAL	34	21	4	3	-	1	1

#### ST. ANDREW'S CHURCH

TIME	HOLY	MORN.	EVEN.	BAPTISMS	MARRIAGES	BURIALS	OTHER
8:00 a.m.	37	-	-	-	-	-	-
10:30 a.m.	8	3	-	-	-	-	-
11:00 a.m.	34	-	-	8	-	-	3
7:30 p.m.	4	-	3	-	-	-	1
other	8	-	-	1	4	10	2
TOTAL	91	3	3	9	4	10	6



## ST. ANDREW'S LADIES GROUP

Our group began the year 1988 with eleven members - Sandra Cowie, Patricia De'Bell, Bev Dellapinna (Treasurer), Ann Fraser, Doreen Gerlitz (Phone Committee), Janet MacDonald (Secretary), Flos MacFarlane (Phone Committee), Rita Miller (Vice President) Debbie Newcomb, Janice Robar and Karen Hirtle (President).

Throughout the year, we have been very busy supporting (with both finances and human resources) a variety of functions within our parish, some of which I have listed below:

- \* In January, we donated \$200.00 to the typewriter fund.
- \* On January 23, a luncheon was held following Confirmation at St. Andrew's, which our group provided sweets for.
- \* The group continued support of the Baptismal procedures by enrolling newly baptized children, as well as providing coffee/tea/juice and cake/cookies for the receptions held after such events.
- \* In March, our group organized a Pot Luck Supper, inviting the various groups, committees and volunteers of the parish.
- \* In the spring, an outing was held for the Junior Choir, which included bowling and lunch at McDonald's for the children.
- \* On June 5th, an appreciation dinner was held to honor our Sunday School Teachers and volunteers.
- \* We donated \$86.13 to the Sunday School for the purchase of pins and certificates.
- \* On June 19th, (Father's Day) Our Annual Parish Picnic was held. The event was, again, organized by the Ladies Group through a terrific amount of planning and work.
- \* In September, a request was made by the Sunday School for our group to help support the purchase of the Sunday School curriculum materials, and we gladly donated the full amount.
- \* In the Fall we held craft nights and meetings to organize our Annual Christmas Fun Fair, which was held on Friday, November 25th. This year's event included a fish pond, face painting and cupcake decorating, as well as a table full of goddies, designed especially for our young people, in addition to the usual baked goods table, Christmas crafts tables and door prizes.

(Our bank balance as of December 31st was \$919.33)

Throughout the year, we invited resource people to attend our meetings to give us information on various topics outside our immediate parish. These included:

- \* At our March meeting, Constable Rice, of the Halifax detachment of the RCMP, presented a program to our group on "Women Alone".
- \* In April, we opened our meeting to the entire congregation, inviting them to view the slide presentation given us by Rev. Vince Tobin on "An Overall View of The Holyland".
- \* At our May meeting, Mr. Sam Rendell, of the Metro Drug Dependency Center, gave a presentation on "Alcohol and Drug Abuse", also informing us of programs now in place to teens and younger children relative to this topic.

At our Annual get-together, which included a pot luck supper, cookie swap and gift exchange among 'Prayer Partners', we presented a beautiful fruit basket to Rev. Tanswell and his wife, Mary, in appreciation of their friendship and support throughout the year.

In the Fall, we had one past member of the group rejoin us (Frances Edwards), and three new and very ambitious ladies join the

2 number of members as of December 31st. to fifteen. 1

As you can see, we have had a very full year and we look forward to another interesting and fun-filled year in 1989. We sincerely thank all the members of the parish for their support during the past year, and we look forward to your continued support in 1989.

Respectfully submitted  
KAREN HIRTLE, PRESIDENT

SUNDAY SCHOOL ANNUAL REPORT  
1988

When the 1988 Sunday School year began in January, it was decided that because our curriculum 'Living The Good News' was quite expensive we would change to the Witness Program.

In March we had our Annual Easter Workshop and on Easter Sunday the children helped in the Easter Service by taking up the bread, wine and water and passing out books.

Our Sunday School Closing was held on June 19th followed by our Parish Picnic which was sponsored by the Ladies Group and held at the Lewis Lake Provincial Park.

Due to other commitments Wendy Wells and Kimberley Foote decided they would not return to Sunday School in the fall. Their contributions will be sorely missed. Mrs. Donna Vere-Holloway has agreed to take the grade two class and Mrs. Alice Forbes has agreed to take the grade one class.

Registration for the 1988-89 season was held on September 18th with 54 children registered. At this time an appeal was made to the parents for \$5.00 per child to help offset the cost of the curriculum. \$150.00 was realized. It was decided to split the grade three and four class this year and Miss Michelle LeBlanc volunteered to teach the Grade four class. Teachers for this year are as follows: Lorraine MacLellan-Preschool, Anne Fraser-Primary, Alice Forbes-Grade One, Donna Vere-Holloway-Grade Two, Sharron MacKenzie-Grade Three, Michelle LeBlanc-Grade Four and Sharron Hayden-Grade Five & Six. We also have two helpers, Wendy Tanswell and Denise Grandy, and six volunteer substitute teachers: Betty Conrad, Wendy Wells, Helen Clattenburg, Nancy Michalko, Emily Rhyno and Beverley Dellapinna. Our new Superintendent is Sharron MacKenzie. We would like to extend our thanks to Mrs. Nancy Michalko for playing the piano for us every Sunday.

The Teachers met four times from September to December to discuss curriculum, Thanksgiving Service, the Christmas Pageant and Party, etc. For Thanksgiving the children had a Thanksgiving procession at which time they placed food at the altar steps which was later donated to the Food Bank. We also had one Family Service on October 30th with the children helping with the readings, the collection, bread, wine and water, and passing out the books.

Our Christmas Pageant took place on December 18th at the 11:00 a.m. service followed by a time of Fellowship downstairs with refreshments. Santa came and passed out Christmas treat bags to the children.

Respectfully submitted  
Sharron MacKenzie  
Superintendent

3.  
ST. ANDREW'S CHOIR REPORT  
1988

We have not had a Junior Choir since the summer break but the adult choir has continued to grow in numbers and we have at present 9 members. We have endeavoured to learn and introduce to the congregation new hymns from both the Hymnal and Living Mission Praise, as well as using longer established hymns.

We meet for practice on Monday evenings at 7:00 p.m. and would encourage anyone who enjoys singing and wishes to take part in this ministry to come along to one of these practices.

Respectfully submitted  
Patricia DeBell

ST. ANDREW'S GUILD REPORT

Twelve meetings were held from January 1988 to December 1988. The following are the activities of the Guild for 1988:

- 1) Two Penny Auctions - February 10th and October 12th
- 2) A Ham and Salad Supper May 28th
- 3) Two Craft and Bake Sales at the Halifax Shopping Centre - June 11th and December 3rd
- 4) A Rummage Sale - September 29th & 30th
- 5) A Christmas Tea, Craft and Bake Sale - November 19th.

The Guild served tea, coffee and sweet breads at the Regional Council meeting on April 20th.

The Guild members enjoyed a lovely luncheon at Candle Riggs Restaurant on June 6th and a luncheon at Keddy's on December 5th.

The priorities of the Guild for 1989 are:

- 1) To assist in maintaining a self-supporting parish
- 2) To assist in paying the mortgage on the Rectory.

Respectfully submitted  
Helen Fraser

ST. ANDREW'S CHURCH WARDEN'S REPORT  
1988

The past year at St. Andrew's Church has been very active as a major appeal was launched in an effort to have the church sided. The appeal was a resounding success, the siding was installed and the church looks splendid. The ramp, basement, exterior walls and entrance were all given a good coat of paint.

It would appear that the people of St. Andrew's are quite willing to rally to help pay for major projects such as the roof and the siding appeal however, there is one major project that seems to be overlooked each year and that is in the weekly offerings required to maintain the church and full-time ministry. Again this year it was necessary to call on the Ladies Guild for a major contribution to enable the church to meet its obligations. The continuing dependence on the guild to raise the necessary funding to keep the church viable should be looked at by each and every one of us as church members.

Our goal for 1989 is to implement a stewardship program which make our church self-supporting.

We would like to thank those people involved in the many facets of church life, in particular St. Andrew's Ladies Guild, Sunday School, Altar Guild, Property Committee, Sidespeople, Lay Readers, Servers, St. Andrew's Women's Group, Men's Club, Envelope Secretary, Treasurer, Organist, choir and the Spiritual Development Committee. We would also thank Father Duanne Tanswell for his continued spiritual leadership and support.

Respectfully submitted  
David Campbell  
Ken Richardson

4.

ST. ANDREW'S ANGLICAN CHURCH  
STATEMENT OF INCOME AND EXPENDITURES  
JANUARY - DECEMBER 1988

4.

INCOME

Regular Envelopes	\$ 34,715.92
Open Offering	2,363.91
Initial Offering	183.00
Lenten Coin Cards	722.50
Easter Envelopes	666.00
Summer Coin Cards	261.00
Thanksgiving Envelopes	379.00
Advent Coin Cards	649.25
Christmas Envelopes	1,517.16
Hall Rental	765.00
Sunday School	1,176.94
Donation from Men's Club	200.00
Donation for Typewriter Fund	5.00
	<hr/>
	\$ 43,604.68

OUTSIDE APPEALS

Primates Fund	623.18
Diocesan Times	80.00
Atlantic School of Theology	2.00
Day By Day	3.00
	<hr/>
	\$ 708.18

TOTAL INCOME

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\$ 44,312.86

EXPENSES

Parish Allotment	\$ 37,800.00
Diocesan Allotment	7,523.94
Fuel	1,828.79
Insurance	695.50
Power	671.10
Telephone	173.70
Stationery & Supplies	352.10
Sunday School	627.87
Water	137.02
Sewer Loan Payments 12@\$90.07	1,080.84
Repairs & Maintenance	268.03
Petty Cash Expense	16.42
Post Office Box Rental	26.20
Personalized Cheques for Current Account	28.24
Postage Expense (Donated)	00.00
	<hr/>
	\$ 51,229.75
Outside Appeals	708.18
Donations to Typewriter Fund	5.00
TOTAL EXPENSES	<hr/>
	\$ 51,942.93

Expenses Exceeded Income	\$ 7,630.07
Support from St. Andrew's Guild	6,830.45
Beginning Balance	1,137.94
	<hr/>
	\$ 338.62

ST. ANDREW'S ANGLICAN CHURCH  
BUILDING FUND  
JANUARY - DECEMBER 1988

Balance at January 1, 1988		\$ 3,541.96
Regular Donations	\$ 1,071.26	
Memorial Donations	100.00	
	<u>\$ 1,171.26</u>	
Bank Interest	131.29	
	<u>\$ 1,302.55</u>	\$ 4,844.51
<u>Expenses</u>		
Photocopier Fund	\$ 50.00*	
Pierceys Supplies	244.95	
Paint & Supplies	316.34	
Labour to Paint	325.00	
Labour Electrical	56.00	
1987 Diocesan Allot	654.82	
1988 Diocesan Allot	240.11	
	<u>\$ 1,887.22</u>	

Balance at December 31, 1988 \$ 2,957.29  
\*1987 Donation

ST. ANDREW'S ANGLICAN CHURCH  
CEMETERY FUND  
JANUARY - DECEMBER 1988

Balance at January 1, 1988		\$ 1,097.42
Donations/Payments for Plots	\$ 900.15	
Diocesan Interest	42.07	
Bank Interest	80.32	
	<u>\$1,022.54</u>	\$ 2,119.96
<u>Expenses</u>		
Fertilizer	\$ 65.94	
Plants & Shrubs	67.37	
	<u>\$ 133.31</u>	

Balance at December 31, 1988 \$ 1,986.65

ST. ANDREW'S ANGLICAN CHURCH  
MEMORIAL FUND  
JANUARY - DECEMBER 1988

Balance at January 1, 1988		\$ 2,711.37
Donations	\$3,555.00	
Bank Interest	126.26	
	<u>\$3,681.26</u>	\$ 6,392.63

<u>Expenses</u>		
Transferred to Siding Appeal	\$1,000.00	
Altar Cloth	143.65	
BAS Service Books	375.00	
Piano	3,520.00	
	<u>\$4,038.65</u>	

Balance at December 31, 1988 \$ 1,353.98

ST. ANDREW'S ANGLICAN CHURCH  
SIDING APPEAL  
JANUARY - DECEMBER 1988

Total Pledges Paid	\$ 14,946.04
Donations in Memorial	2,230.00
	\$ 17,176.04
Loan Amount	4,000.00
	\$ 21,176.04
Bank Interest	152.19
	\$ 21,328.23
 <u>Expenses</u>	
Pierceys Supplies	\$ 15,759.00
Special Work	120.50
Postage & Stationery	173.39
Loan Payment December 1/88	94.00
Allotment Paid on Pledges Received	2,697.15
Allotment Paid on Donations in Memorial	457.15
Payment on Loan-Memorial Donations	1,772.85
	\$ 21,074.04
 Total Commitments To Date 31/12/88	 \$ 18,998.04
Amount Paid on Commitments To Date 31/12/88	14,946.04
Amount Outstanding	\$ 4,052.00

STATEMENT FOR SEWER LOAN

Balance at December 31, 1987	\$ 1,377.43
Payments made for 1988 (12@ \$90.07)	1,080.84
Balance owing December 1988	\$ 296.59*

\*Plus Interest at 6% per annum

ST. ANDREW'S CHURCH  
ENVELOPE SECRETARY REPORT 1988

During 1988, there were 122 sets of envelopes distributed. The following breakdown shows the annual contribution made through the regular weekly envelopes.

Reg. Weekly Envelopes Only	no contribution	Total Contribution inc. Special Offer.
11		8
24	\$ 1.00-\$ 50.00	23
10	\$ 51.00-\$ 100.00	7
19	\$ 101.00-\$ 200.00	17
28	\$ 201.00-\$ 300.00	21
10	\$ 301.00-\$ 400.00	19
4	\$ 401.00-\$ 500.00	6
6	\$ 501.00-\$ 600.00	5
1	\$ 601.00-\$ 800.00	6
4	\$ 801.00-\$ 1000.00	1
3	\$ 1001.00-\$ 2000.00	6
1	\$ 2001.00-\$ 3000.00	1
1	\$ 3001.00-\$ 4000.00	1
0	\$ 4001.00-\$ 5001.00	1
122		122

Donations to Siding Appeal Not included Above

Respectfully Submitted  
Beverley Dellapinna  
Envelope Secretary

ST. ANDREW'S CHURCH BUDGET 1989

<u>EXPENSES:</u>	<u>1988 ACTUAL</u>	<u>1988 BUDGET</u>	<u>1989 BUDGET</u>
Parish Allotment	\$ 37,800.00	\$ 37,800.00	\$ 39,600.00
Insurance	695.50	945.00	800.00
Repairs & Maintenance	268.03	300.00	300.00
Fuel	1,828.79	1,950.00	1,950.00
Electricity	671.10	650.00	700.00
Telephone	173.70	175.00	175.00
Water	137.02	150.00	150.00
Sunday School	627.87	900.00	900.00
Stationery/Supplies	352.10	600.00	500.00
Sewer Loan	1,080.84	1,080.00	375.00
Miscellaneous	70.86	450.00	300.00
Sub-Total	\$ 43,705.81	\$ 45,000.00	\$ 45,750.00
Diocesan Allotment	7,523.94	8,800.00	8,000.00
<b>TOTAL</b>	<u>\$ 51,229.75</u>	<u>\$ 53,800.00</u>	<u>\$ 53,750.00</u>

<u>INCOME:</u>	<u>1988 ACTUAL</u>	<u>* 1988 BUDGET</u>	<u>1989 BUDGET</u>
Regular Envelopes	\$ 34,715.97	\$ 35,000.00	\$ 35,500.00
Open Offering	2,363.91	2,500.00	2,500.00
Initial Offering	183.00	150.00	190.00
Lenten Coin Cards	722.50	950.00	750.00
Easter Envelopes	666.00	650.00	700.00
Summer Coin Cards	261.00	450.00	300.00
Thanksgiving Envelopes	379.00	550.00	400.00
Advent Coin Cards	649.00	700.00	700.00
Christmas Envelopes	1,517.16	1,900.00	1,600.00
Hall Rental	765.00	150.00	200.00
Sunday School	1,176.94	1,000.00	1,200.00
Donation - Men's Club	200.00	-	200.00
<b>TOTAL</b>	<u>\$ 43,599.68</u>	<u>\$ 44,000.00</u>	<u>\$ 44,240.00</u>

EXPENSES	\$ 51,229.75	\$ 53,800.00	\$ 53,750.00
INCOME	43,599.68	44,000.00	44,240.00
(DEFICIT)	-\$ 7,630.07	-\$ 9,800.00	-\$ 9,510.00
GUILD	6,830.00	5,000.00	6,000.00
	-\$ 799.62	-\$ 4,800.00	-\$ 3,510.00
CASH ON HAND	1,137.94	1,137.94	338.32
<b>SURPLUS(DEFICIT)</b>	<u>\$ 338.32</u>	<u>-\$ 3,662.06</u>	<u>-\$ 3,171.68</u>

\* These figures were not shown in the 1988 Budget.

ST. ANDREW'S LADIES GROUP  
1988 FINANCIAL STATEMENT

INCOME:

Dues	55.00
1987 Fun Fair	13.00
1988 Fun Fair	746.87
Interest	<u>22.54</u>
Total Income	837.41
Bal. 31/12/87	<u>1173.66</u>
Total	2011.07

EXPENDITURES:

Typewriter Appeal	200.00
S.S. Curriculum	337.63
S.S. Material	86.13
S.S. Appreciation Dinner	216.77
Pot Luck Supper Supp.	43.25
Jr. Choir Event	34.59
Parish Picnic Supplies	35.04
Departure Gift	63.27
Gifts (Speakers)	38.26
Miscellaneous	<u>36.80</u>
Total Expenses	1091.74
Bal on Hand 31/12/88	<u>919.33</u>
Total	2011.07

1988 FINANCIAL REPORT FOR ST. ANDREW'S GUILD

CURRENT ACCOUNT:

INCOME:

Receipts	\$ 6,049.92
Balance Dec. 31/88	1,000.00

EXPENDITURES:

Support for St. Andrew's	\$ 3,755.91
Miscellaneous	1,633.12
Diocesan Allotment	<u>660.89</u>
Total	\$ 5,049.92

SPECIAL SAVINGS

Bal. Jan. 1/88	\$ 3,000.00
Interest	<u>74.54</u>
Total	\$ 3,074.54

EXPENDITURES:

Bakeless Bake Sale	\$ 367.50
Support for St. Andrew's	<u>2,707.04</u>
Total	\$ 3,074.54

Total support for St. Andrew's in 1988 - \$ 6,830.45.

Respectfully submitted  
D. DeWolfe - Treasurer

ST. ANDREW'S CHURCH PROPERTY COMMITTEE  
1988 ANNUAL REPORT

This past year's activities have been eclipsed by the siding project, which was successfully completed at the end of the summer. I don't need to remind everyone what a large undertaking this was but I think we can all agree it was money well spent. I thank our former chairman, Ray Gilbert, for his time and effort put into organizing the contractors and materials throughout the project. The response of our church members to the Siding Appeal is marvellous. It shows that there are many of us who care about our church in Timberlea.

There have been numerous other jobs on-going throughout the year - maintaining and improving the church building and its property. Thanks to the Men's Club for their continuing effort in upgrading the church hall, and thanks to all the people who helped paint the ramp and basement walls, cut the grass, cleaned the inside of the church, and did all the other jobs in, around and on top of the building. Upkeep of our church is a big responsibility.



9. We have a great number of items drawn up for consideration in 1989, ranging from repairing one or two cracked window panes to repainting the inside of the church. Your help in providing labour, materials and supplies where possible will continue to be much appreciated. Lastly, my thanks go to those Property Committee Members who have given much of their time and skills to the church in 1988.

Respectfully submitted  
Tim Edwards

ST. ANDREW'S MEN'S CLUB ANNUAL REPORT

Enclosed is the Treasurer's Report starting with a balance of	\$ 693.32
New bank balance for the year ending Dec. 31/88	1280.79
Combined Total	1974.11
Cash on Hand (For buying Prizes)	18.54
Total as of Dec. 31/88	1992.65

Grey Beswick- Treasurer: Grey looks after and banks all monies for the Men's Club. He also buys the prizes for our card games on Tuesday night. A job by no means an easy one. Thanks Grey!

Bill Morgan - Chairman For Entertainment: Bill takes time every Tuesday to see that all the tables and chairs are set up for the card game. He also meets and talks to all the people as well as collecting their score sheet for the (12) twelve card games during the year along with the help of other club members. During the year Bill, with the assistance of other club members, sanded the tables and gave them two coats of urethane. Bill also keeps people up to date of known social events. Thanks Bill and keep up the good work.

Frank Crawley - President: A meeting of all the members of the Men's Club will be held shortly to discuss the covering of the basement floor. the timing and material will be the main topic. Our membership still remains at five (5). In my report of 1987 I said new members were needed. I'm sorry to say that no new members were added, but I will keep trying. To you who read this report please think what you could add to this club. If you need more information please give me a call. At the time of this report one of our members, Joe Jones, was not feeling to good. It is our hope that by this time Joe is feeling better as his trip south draws near. Have a good trip Joe and Maria we will see you in April. It is the hope of our Club that each and everyone of you enjoys the New Year.

Respectfully Submitted,  
Frank Crawley - President  
1962 Bay Rd. (\*876-2474)

ST. LUKE'S A.C.W. 1988

INCOME		EXPENSES	
Dues	25.70	Materials & Supplies	167.72
Crafts	257.10	Food Permit	10.00
Plate	3.00	Calendars	42.00
Calendars	127.05	Diocesan Allotment	356.36
Spring Sale	566.80	Rectory Mortgage	100.00
Christmas Sale	148.45	St. Luke's Church	650.00
Penny Auctions	1,281.41	Donation	10.00
Bank Interest	223.07	Chimney Repairs	500.00
		Chimney Caps & Labour	150.00
		Gifts	226.74
		Bank Charges	1.00
	<u>\$ 2,632.58</u>		<u>\$ 2,213.82</u>
Opening Bank Bal.	4,009.74	Bank Balance	4,370.50
Cash on Hand	64.85	Cash on Hand	122.85
	<u>\$ 6,707.17</u>		<u>\$ 6,707.17</u>

Respectfully submitted  
 Edith Marriott  
 Treasurer

ST. LUKE'S WARDEN'S REPORT  
 1988

This has been another busy year for the Parish of St. Luke's, with a number of things accomplished.

Our attendance was about the same as in 1987.

The property dispute was settled and the fill put back. The remainder of the work will be done in the spring of 1989.

The chimney was repaired and a book case was placed in the back of the church for the books.

We would like to thank all the people who did work around the church and the grounds.

We look forward to another busy year with much work to be done around the church and grounds. With new apartment houses all around we are hopeful we may get more people to attend our church.

Respectfully submitted  
 E. Clattenburg  
 f. Miller

ST. LUKE'S CURRENT ACCOUNT  
 JAN. 1/88 - DEC. 31/88

CREDITS		EXPENDITURES	
Regular Envelopes	\$ 4,757.50	Parish Allotment	\$ 4,200.00
Open Offerings	371.23	Synod Allotment <sup>+</sup>	1,224.50
Initial Offering	35.50	N.S.P.C.	120.86
Lenten Coin Cards	165.50	Dartmouth Fuels	615.35
Easter Offering	146.00	Insurance	230.50
Summer Coin Cards	115.00	Miscellaneous	144.26
Thanksgiving Offering	107.50	Snow Removal	150.00
Advent Coin Card	115.00	Diocesan Times	12.00
Christmas	170.00	P.W.R.D.F.	<u>295.00</u>
Diocesan Times	12.00		
P.W.R.D.F.	295.00		
Donation	250.00		
	<u>6,540.23</u>		<u>6,992.47</u>
Balance Dec. 31/87	430.12	Balance Dec. 31/88	627.88
	<u>6,970.35</u>		
Rec. from Guild	650.00		
Total	\$ 7,620.35	Total	\$ 7,620.35

ST. LUKE'S BUILDING FUND

CREDITS		EXPENDITURES	
Donations	66.00	Synod Allotment	114.50
Memorials	10.00	(1987)	
Interest	29.45		
	<u>105.45</u>		<u>114.50</u>
Bal. Dec. 31/87	602.62	Bal. Dec. 31/88	593.57
Total	708.07	Total	<u>708.07</u>

MEMORIAL ACCOUNT

Memorial Donations	480.00	Expenditures:	
Interest	20.51	Memorial Plaque	27.45
Sub Total	<u>500.51</u>	(Boylan & Milsom)	
Bal, Jan. 1/88	362.97	Bal. Dec. 31/88	<u>836.03</u>
Total	863.48	Total	<u>863.48</u>

## ST. LUKE'S A.C.W. ANNUAL REPORT 1988

With the passing of 1988 St. Luke's A.C.W. can look back on another successful year. We held ten formal meetings. Each meeting was attended by an average of nine members. Other meetings were held to price crafts and baked goods and get things in order for the sales and Penny Auctions during the year.

This year only one Craft and Bake Sale was held in the city, this was the Mother's Day Sale. We were unable to get a booking for space for a pre-Christmas Sale at any of the shopping centres so it was decided to hold a smaller one at the district Lion's Club and have an extra Penny Auction with a Christmas theme instead. This brought the number of Penny Auctions to three for the year.

The A.C.W. assisted with refreshments serving at several Parish functions at St. Andrew's during the year.

It was our pleasure to make stew and join with St. Andrew's to serve supper at the soup kitchen at St. George's on two occasions again this year.

The A.C.W. gave \$500.00 to St. Luke's for current expenses and \$100.00 toward the rectory mortgage

A Christmas gift was given to our Rector and his family, a memorial gift was given to Ginny in memory of her husband Steve, a monetary gift was given to a needy family, and a small gift was given to the firemen, Fannie and Ginny in appreciation.

We were able to sell all 20 Church Calendars this year.

St. Luke's chimney was in very bad condition so it was decided to hire Harold Murray to repair it.

Our organ was out of order again, this time the belt on the foot pedal broke away from the bellows. Larry Thompson came to our rescue, took the whole organ case apart and did a complete servicing job on it. Thank you Larry, you did a great job.

We must this year express our thanks to Ruth Gilkie who does the immense chore of sorting out all the used Penny Auction numbers and re-packing them in new envelopes.

We were saddened to hear of the death of Ginny's father in October and sadder still by the sudden death of her husband, Steve, during a hunting trip in November. Our sympathy goes out to Ginny, Ardell and Graeme in their sad bereavement.

Our Annual Christmas Party was held at the home of Ann and Stan Dauphinee. Ann, Gina and Kay cooked a turkey and all the trimmings. A delicious Christmas dinner was enjoyed by all. The Tanswells were presented with an IGA Store Gift Certificate for their Christmas feast.

With all these meetings and activities we feel we have had a successful year and we must not forget to thank those who have not been members of our group but who pitch in and help whenever it is needed. Thanks to the volunteers who kept the grass mowed at the church to keep expenses down and to Jarvis Thompson for trucking our craft and baked goods to the various sales and to those who help us with prizes for the Penny Auctions. Without all these people and others not mentioned we could not have done so well.

And so we have come to the end of 1988 and are looking forward to a bust and prosperous 1989.

Respectfully submitted  
Ruth Thompson  
Secretary St. Luke's A.C.W.