

PARISH OF TIMBERLEA - LAKESIDE

ANNUAL

REPORTS - 1989

PARISH ANNUAL MEETING

SUNDAY,

FEBRUARY 4, 1990

7:00 P.M.

ST. ANDREW'S CHURCH HALL

PARISH OF TIMBERLEA-LAKESIDE  
FINANCIAL REPORT 1990

	1989 ACTUAL	1989 BUDGET	1990 BUDGET
RECEIPTS			
PARISH ALLOTMENTS			
ST. ANDREW'S	39600.00	39600.00	37800.00
ST. LUKE'S	4400.00	4400.00	4200.00
ST. LUKE'S ACW	100.00		
	<u>44100.00</u>	<u>44000.00</u>	<u>42000.00</u>
DISBURSEMENTS			
STIPEND AND BENEFITS	32296.44	32460.00	33200.00
PART TIME MINISTRY	559.02	500.00	500.00
MORTGAGE	3244.60	3144.60	1050.00
POWER	2602.71	2700.00	2700.00
TELEPHONE	245.63	260.00	260.00
REPAIRS AND MAINTENANCE	785.25	1000.00	1000.00
TAXES	1201.42	1200.00	1200.00
INSURANCE	253.00	260.00	260.00
WATER	223.60	250.00	250.00
STATIONARY & SUPPLIES	1185.11	2000.00	1500.00
MISCELLANEOUS	362.57	500.00	500.00
	<u>42959.35</u>	<u>44274.60</u>	<u>42420.00</u>
RECEIPTS OVER DISBURSEMENTS	1140.65	-274.60	-420.00
CASH BALANCE - BEG. OF PERIOD	3799.96	3799.96	4940.61
CASH BAL. END OF PERIOD	<u>4940.61</u>	<u>3525.36</u>	<u>4520.61</u>

PARISH WARDENS REPORT - 1989

To end the decade of the eighties the Parish of Timberlea-Lakeside has had a busy and varied year.

This year we initiated the Stewards at work Program and because of its success we feel it has helped in the growth of our Parish. Included in the Stewardship Program is our Parish Vision. Our thanks to Lindsay Gates who co-ordinated and worked many hours in preparing an exciting vision. The vision list is long and will need a lot of participation, so take a new look at the pamphlet and see what you would like to do for your Parish.

St. Andrew's Church has enjoyed a new face lift inside. One has only to enter through the front doors and see the wonderful change that has been made. The ceiling, walls and pews have fresh new paint and our thanks go to Richard Perkins and Mr. Tanswell in their unlimited energy. Also thanks to those who helped make it possible.

St. Lukes church has been painted on the outside and along with a new shigled roof makes a grand looking landmark upon entering into the community. The settlement of the land deal has been reached with the exception of cleaning up the land and grassing in the area. It is hoped that this will be completed in the spring. Thanks to all who helped make this possible.

Our thanks to Parish Council members for their advice and support in Parish business. Thanks also to all committees and Groups for their support.

The Rectory has had a new front entry installed and some inside work as well. There is still much more to be done at the Rectory and paticulary new carpets installed. Our thanks to the experts who installed the front entry, it makes quite a difference not only in looks but keeping out the draught.

Finally we would like to take this opportunity to thank Father Tanswell for his Spirituial Leadership and again his limitless energy when it comes to physical tasks in the every day maintenance of our Parish. This puts heavy demands on his wife Mary and his family. Your patience and understanding is much appreciated.

Respectfully submitted  
Ken Richardson  
Eldon Clattenburg

SYNOD REPORT - 1989

The 122nd Session of the Diocese of Nova Scotia Synod was held on May 26-28, 1989 at St. Mary's University, Halifax. Our Parish was represented by Frances Miller, Ken Richardson, Christopher Wells (youth deligate) and Father D. Tanswell.

Synod began on Friday morning, May 26, with Registration and the business sessions began in the afternoon. The synod Service was held in the evening at All Saints Cathidral during which the Bishop read his Charge to Synod. A summary of that Charge can be obtained from the Rector. Saturday morning, May 27, was taken up by the prestation and disussion on the topic of Children and Communion and the election of Synod members to the various Diocesan Committees. Saturday afternoon was taken up by Synod business and Resolutions. The wrong portion included a reply to the Bishop's Charge and a presentation on General Synod Concerns.

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## SYNOD REPORT CONTINUED.

Sunday morning began with a celebration of Holy Communion and then there was a report from the Task Force on Communications and Organization. Remaining Synod resolutions were then dealt with and the afternoon was taken up with report of elections, adoption of reports and other business. The synod adjourned at 3pm.

The following resolutions were debated which we should vote.

1. The Synod be held Alternate Years rather than each year. This was Defeated.
2. That the Ministries Comm. review Canon 25. The appointment and Resignation of Rectors, and report to the next session of Synod. This motion was passed.
3. That this synod approve the practice of permitting baptized children to become communicants prior to Confirmation. This practice shall be implemented in accordance with guidelines to be established by the Bishop. This motion after much debate was passed.
4. There were other Resolutions which were debated and passed which dealt with small changes in the Canons and Constitution.

The Synod Delegates wish to thank the members of this Parish for the opportunity of serving in this capacity and to especially thank Jackie Barr for taking the office so that the Rector could attend Synod on Sunday morning.

Respectfully submitted  
 Frances Miller  
 Ken Richardson  
 Christopher Wells  
 Fr. D. Tanswell

PARISH OF TIMBERLEA - LAKESIDE  
 1989 - INSURANCE REPORT

	ST. ANDREW'S	ST. LUKE'S	RECTORY
Insurance Co.	Sovereign Ins. & Guardian Ins.	Sovereign Ins Guardian Ins	Wawanesa
Agent	Marsh & McLennan	Marsh & McLennan	Parlee & Ninos
Coverage (Badg.)	\$291,339	\$50,619	\$83,000
Liability	\$5,000,000	\$5,000,000	\$1,000,000
Expiry Date	April 11/90	April	May 25/90
Cost	\$468.50	\$157.50	\$253.00

To say the very least, 1989 was a very active year and I feel that much was accomplished. I will at this time direct your attention to the 1989 Parish Statistical Report which appears elsewhere in this report. This is the report on church services. There were many meetings, both Parish and Diocesan, which I attended this year. I have tried very hard to make sure that people were visited with home Communion when necessary and to make home visits as often as possible. One class was Confirmed in the spring and a new Confirmation Class was started in the fall. I supervised two theological students this year, Gloria McClure, in the spring and Mark Kingsbury in the fall. He will be with us until April 1990.

Our Parish participated fully in Regional Council and supported our Regional Service of Witness which was held on October 1, 1989 at St. James Church in Armdale. Many thanks to our Regional Council Representatives for their participation and support.

Our Parish Council has sought to look at some major areas of our church life and to my mind they have dealt with them effectively. The first area was the question about Church Service Times. The Parish Council authorized a six month experimental period with changed times. Then after careful and prayerful consideration they decided in September on the new time schedule we are presently using. It seems to be working out quite well. The second area was that of Stewardship. The Parish Council decided to participate in the Diocesan 'Stewards At Work Program'. The members of council and many others worked very hard at developing a Parish Vision, putting on the Biblical Workshop, and doing the Parish Visitation. I would like to thank at this time Lindsay Gates who worked so diligently in chairing the Parish Vision Committee, the Council members and all the other volunteers who worked so hard on this Stewardship Program to make it such a success. A success it was indeed! But its success was not realized immediately. It took some time for some of the results to manifest themselves and I believe that they are still revealing themselves. We might point out the successful year, financially, our Parish has had and the new programs which have been started, and which will be started soon; as good indicators of its success. A third area our Parish Council has been active in is in the support of the Canadian Christian Festival 3 which will be held in Halifax in August 1990.

I would also like to congratulate the members of the congregation of St. Andrew's and St. Luke's churches for their many endeavours and accomplishments in 1989. At St. Luke's the church was painted and new shingles were installed on the roof. Many thanks to the many people who did these jobs. At St. Andrew's the interior of the church was painted and a large vote of thanks goes out to Richard Perkins who head-manned this project and to the many volunteers who labored alongside him so enthusiastically. A great job well done! St. Andrew's Church Council was very active and took a leading role in raising much needed funds through special projects. They held two suppers, two talent shows and an Auction. Special thanks to Judie Lafford and Edith Rushton for their spirited leadership and of course thanks to the members of Council and other volunteers who worked so hard at these projects.

I, of course, have not forgotten the hardwork of our various groups which play a large part in our parish life. Each has contributed uniquely and substantially. Thank you for your needed and appreciated support of your individual church and Parish. These groups, especially the Women's groups, always support the various parish functions by providing the sandwiches, sweets and beverages, for which I am extremely thankful.

Many others need to be thanked for their support in 1989. I will point out one or two for honorable mention. Bernie Conrad for his constant interest and leadership with the Servers, Patricia De'Bell and the choir for their ever active participation in the music ministry of our parish. Sharron MacKenzie who so generously types notices, bulletins and Newsletters. I especially want to thank our Sunday School Teachers for energetically helping our children learn about Jesus and His Church. I also wish to single out our Wardens. They have been very active and I greatly appreciate the support and advice they have given me. Finally I wish to sincerely thank all those who serve on the various committees and councils, Servers and those who deliver the Newsletters and especially all the people who work so quietly and without fanfare at the many small jobs which must be done around the churches and rectory.

I believe that 1989 is a year which we will be able to look to with pride as an example of people working together and who put Christ first in their lives. With this spirit of wonderful Christian co-operation we can move into the 90's with confidence.

There will be many challenges in 1990 from the simple to the complex. By working together in Christ's name we will be successful. We, in 1990, will be looking for a Parish Representative for the national and Diocesan Planned Giving Program. This person will act as a resource person only and will not need to solicit anyone for anything. This person will be available to give answers to those people who seek more information about Planned Giving. This program is being advertised in the Diocesan Times and the Canadian Churchman.

During 1990 we will have to give our constant attention to our financial status as always. However, at St. Andrew's Church, we will have to give additional attention to repaying the Cemetery Fund the money which was borrowed from it to install the water and sewer to the church in 1985. This cost \$4800.00 and it was never repaid.

We also should review our 1989 Parish Vision and try to establish more of the projects and programs that have been suggested there in 1990. I believe that if we should do this it will bring more people to Jesus and into our churches and thereby create a lot more interest among our parishoners. There are areas which we have not tackled very vigorously such as the youth and seniors. We need to get these two groups more involved in the life and work of our parish.

The chief drawback to accomplishing our goals and starting new projects is the lack of people willing to become involved. I believe we really need to sit down and discover why this is so. Perhaps we need to discover a new approach or perhaps reveve an old approach in order to get people more actively involved. Again I issue an invitation to young and old alike to give of yourself to benefit your Church and the spread of the Gospel of our Lord Jesus Christ in this area in which we live.

I believe that in speaking, sharing and working together we will be able to accomplish all that God is calling us to do in our Parish in the coming year.

God Bless you and yours in 1990 and for your great support over the past year.

Yours in Christ

Fr. D. Tanswell - Rector

### 1989 PARISH SERVICE STATISTICS

#### ST. LUKE'S CHURCH

TIME	HOLY COMM.	MORN. PRAY.	EVEN. PRAYER	BAPT.	MARR.	BURIALS	OTHER
9:00	8	3	-	-	-	-	-
9:15	8	7	-	-	-	-	-
10:00	11	-	-	-	-	-	-
7:00	-	-	7	-	-	-	-
OTHER	7	-	6	0	1	2	1
TOTAL	34	10	13	0	1	2	1

#### ST. ANDREW'S CHURCH

TIME	HOLY COMM.	MORN. PRAYER	EVEN. PRAYER	BAPT.	MARR.	BURIALS	OTHER
8:00	37	2	-	-	-	-	-
10:00	22	1	-	5	-	-	-
10:30	23	3	-	7	-	-	2
11:00	1	-	-	-	-	-	-
OTHER	5	-	4	1	1	4	8
TOTAL	88	6	4	13	1	4	10

## SUNDAY SCHOOL ANNUAL REPORT - 1989

In 1989 there were 29 weeks of Sunday School classes. 16 were from January 89, to June 89 and 13 from September 89, to Dec. 89. There were also three family services - one on March 26, one on April 30 and one on Oct. 8, Thanksgiving Sunday. During the family services some of the children participated by passing out books and carrying the bread, wine & water to the Alter. Our Sunday school closing was held on June 4, during the 11.00 am. Service.

In September registration was held on Sept. 10. It was decided that Sunday School would begin at 10:15am this year. This would give the children an opportunity to attend Sunday School plus participate a bit in Church. We had 65 children register.

We had 9 people volunteer to set up and dismantle Sunday School. We would like to thank Bill Henley, Tim Edwards, Dave & Donna Cole, Neil Morse, Brenda MacDonald, Gordon Hamlen, Gerry & Sharron MacKenzie, Ken Richardson and Harold & Andrea Slade for taking on this very important task.

Our Teachers met five times in 1989 to discuss curriculum, workshops, the Christmas pageant, etc. We also met with Mr. Lindsay Gates to discuss the Stewardship Program. We found this very interesting and we were very pleased to voice our opinions and suggestions. In September we continued to use the Witness Program Curriculum as we find it interesting, and the children seem to like it.

In November four teachers attended a Sunday School Workshop at All Saints Church, Bedford. They found this workshop very interesting and most helpful. They had a wonderful time and recommend it for anyone who teaches or is considering teaching Sunday School.

Our Christmas Pageant was held on Dec. 17 During the 10:30 am service, with the children's party following in the hall. The children did a wonderful job and a good time was had by all.

At this time I would like to thank those people who helped with the pageant.

I would also like to thank the teachers of our Sunday School. They are Sharron Hayden, Michelle LeBlanc, Sharron MacKenzie, Wendy Tanswell, Jennifer Roe, Alice Forkes, anne Fraser and Lorraine MacLellan. Also a Special thanks to Dennise Grandy for her help every week.

## PARISH PROPERTY COMMITTEE REPORT - 1989

Those of you who have visited the Rectory in the last two months will have noticed the new front door entrance way. This was one of the much needed improvements made during last year. Other items that received attention included the installation of a bathroom vent fan to minimize condensation problems; repairs to the patio door; and (Gordon, how can I forget?) a repair to the bi-fold doors in the basement.

To say this is all the work the rectory requires would be wrong. The Parish Property Committee has a lengthy list of items which should be addressed soon if the building is to maintain its value and provide our Minister and his family with a comfortable home. The list ranges from interior painting and re-flooring to exterior wood repairs and possible reshinging of the roof. The work can only be done with continuing volunteer effort and co-operation.

The Parish will have paid off the mortgage on the Rectory within a few months from now. Which is marvellous achievement. Perhaps now is the time to start setting money aside in a new rectory fund? This could provide much - needed resources to maintain the building in good order in future years.

Thanks go to all of you who have helped with work on the Rectory in 1989 - whether you volunteered your time and/or gave materials free at your discount prices - your contribution is most welcome and is recognized and appreciated by this committee.

Respectfully submitted  
Tim Edwards  
Chairman

St. ANDREW'S CHURCH PROPERTY COMMITTEE  
1989 ANNUAL REPORT

Just before the end of the year, a major goal of 1989 was achieved; the interior of the church was painted - ceiling, walls and pews. Now we have a building that, not only is a sight to be proud of from the outside, but is freshly painted on the inside. The church looks and feels most welcoming.

During the summer months the grounds were kept looking beautiful with the colourful borders of flowers and the well-trimmed grass.

All this work of maintaining our church property does not happen by magic. It is through the voluntary time, hard work and contributions of our members - for which the Property Committee is very grateful.

I would like to particularly mention the Alter Guild, for always ensuring the church upstairs is clean and spotless; the ladies of St. Andrew's Guild for keeping the hall clean (we're now attempting to look after it, and give the Guild a well-earned rest); Gary Jollimore for ploughing the driveway; Richard Perkins for his extra effort in painting the interior of our church; Richard Hayden for his laudible work fixing the pew book holders; and lastly but by no means least all of you volunteers who I haven't mentioned but who have cut grass, painted, tidied, polished, swept, raked, hammered and otherwise helped maintain St. Andrew's church in its present impressive condition.

Thanks, all of you, we'll need you again in 1990!

Respectfully Submitted  
Tim Edwards  
Chairman



1989

The 1980's ended on a very positive note for St. Andrew's Church. We were all very active in the many facets involved in the everyday operation of the church.

Early in the year we conducted a very successful Stewardship Program under the leadership of Mr. Lindsay Gates. We have since put into effect a number of the programs taken from our Parish Vision, with more on the way in the 1990's.

During 1989 we accomplished the completion of many projects such as the painting of the church walls and ceiling. We would like to thank the many people who worked so hard under the direction of Mr. Richard Perkins in completing this much needed face-lift. The painting of the pews and repair of the book holders has completed the final touch of the upgrading of the inside of our church.

Church Council found it necessary this year to put on many functions such as suppers, Variety Shows and an auction to help keep the church viable and to keep the services of a full time ministry. Due to their success we are planning to make these yearly events.

Our goal in 1990 is to continue with the Stewardship Program and implementing the Parish Vision thus insuring Spiritual Development and a more active involvement with in our Parish Family and community.

We would like to thank those people involved in the many facets of church life, in particular St. Andrew's Ladies Guild, Sunday School, Altar Guild, Property Committee, Sidespeople, Lay Readers, Servers, St. Andrew's Women's Group, Men's Club, Envelope Secretary, Treasurer, Organist, Choir, Church Council, Spiritual Development Committee and the Stewardship Committee. We would also like to thank Father Duanne Tanswell for his continued spiritual leadership and support.

Respectfully submitted

Ken Richardson  
Gerald MacKenzie

#### PARISH OF TIMBERLEA - LAKESIDE

#### ST. GEORGE'S SOUP KITCHEN REPORT

1989

On July 8th 1989 the parish of St. Andrew's and St. Luke's had the privilege of helping at St. George's Soup Kitchen. At this time stew was provided and served to approximately 95 people.

Our Parish is on a work schedule which requires us to take our turn every thirty-second week and as a result we were only involved once in 1989. The thirty people already involved have responded most cheerfully and enthusiastically. Anyone who would like to help and is not presently on the list of team workers should call Beth Foote (876-2164) or Emily Rhyno (876-2855). They will be most happy to add your name to the list.

#### SPIRITUAL DEVELOPMENT COMMITTEE 1989

The Spiritual Development Committee was reorganized in September and four meetings have been held since then.

We continue to inform parishioners about the various Diocesan events and members of our parish have attended the following sessions - Acknowledging God's Call, and Power House of Prayer. Four Sunday School Teachers attended "The Training Session for Sunday School Teachers" in November. This training is to become an annual one sponsored by the Region.

ST. ANDREW'S LADIES GROUP  
1989 ANNUAL REPORT

1989 was a year of growth in spirituality and in group members for our Ladies group.

Meetings are held monthly in members homes' which fosters warmth and comraderie within the group.

The group has approximately 20 members. Our mandate is to enhance spirituality, fellowship and family lye within the church and community.

Throughout 1989 our group sponsored the following events:

- 1) Church potluck supper in march.
- 2) Yard sale in May to support the Halifax Community Centre
- 3) Presentation by Director of a Progress Centre for Handicapped Children - our group made a donation to the centre with proceeds from our yard sale.
- 4) Sponsored family picnic in June
- 5) Sponsored the Fun Fair in November
- 6) Supported church decorating party in December, as well as holding a Carol-sing at Timberlea manor.

It is hoped that our group will continue its growth in the years to come as we strive to promote fellowship within our church.

Respectfully Submitted,  
Janet MacDonald

ST. ANDREWS GUILD ANNUAL REPORT 1989

Eleven meetings were held from January to December 1989 with an average of nine members attending.

The activities of the Guild were; 3 Penny Auctions, Feb. 1 , April 26, Oct. 3. Refreshments served after Confirmation on March 12.

A Bakeless Bake Sale during Lent.

Respectfully Submitted  
Helen Fraser

ST. ANDREW'S GUILD FINANCIAL STATEMENT 1989

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Balance January 1, 1989		\$1,000.00
Receipts:		
Dues	36.00	
Bakeless Bake Sale	450.00	
Crafts	137.00	
Calendars	260.00	
Penny Auctions	795.60	
Sale of Baking	5.00	
Baskets	8.00	
Church Plates	3.00	
Bake Fee Refund	10.00	
Capital Store Slips	73.38	<u>1,808.74</u>
Total		2,808.74
Expenses:		
Bake Sale Fee	10.00	
Kitchen Supplies	19.86	
Craft Supplies	129.59	
Prayer Books	70.83	
Stationary	13.20	
Calendars	178.75	
Support for St. Andrew's	1,400.00	
Diocesan Allotment	286.50	<u>2,108.73</u>
Balance as of December 31, 1989		700.01

Respectfully submitted  
D. DeWolfe - Treasurer

ST. ANDREW'S LADIES GROUP  
1989 FINANCIAL REPORT

Income:		Expenditures:	
1989 Yard Sale	554.41	Gifts	151.18
1989 Fun Fair	632.00	Donations	300.00
Interest	<u>10.82</u>	S.S. Curriculum	337.90
Total Income	1197.23	S.S. Picnic	78.04
Bal. Jan. 1989	<u>595.26</u>	Book Donated in Memory	48.09
Total	1792.49	Allotment	155.66
		Miscellaneous	30.30
		Maintenance Fee	4.00
		Service Charge	<u>2.10</u>
		Total	1107.27
		Bal. on Hand	<u>685.22</u>
			1792.49

Respectfully submitted  
Sandra Cowie - Treasurer

## ST. ANDREW'S CHOIR REPORT 1989

Present members:	Lola Clarke	Helen Payne
	Sandra Cowie	Sharon Polkinghorne
	Ruth Gulkie	Doug Publicover
	Karen Hitle	Weldon Rhyno
	Joe Jones	Andrea Slade

At present, the choir has 10 members - 7 women, 3 men. We meet on Monday evenings at 7pm at the church and a good time is had by all.

We have been trying out a lot of new music this year- previously unused hymns from the Hymnal and Living/Mission Praise, as well as some from Living/Mission Praise II and Various songs by an English hymn-writer called Graham Kendrick, some of which were only written a couple of years ago. These, of course, are sung alongside of our more traditional hymns.

We use the music by Richard Proulx for the Gloria, Sanctus and Agnus Dei in the B.A.S. the music for these in the B.C.P. remains the same, except that we are now using the setting for the Gloria by John Merbecke (c.1510-c.1585).

An advent Carol Workshop was held on November 19, 1989, in which a lot of new hymns from both Hymnal and other sources were learnt. Many of these were used at the service pf Advent Carols and Lessons on the morning of December 3, and throughout the Advent season.

Our Advent and Christmas music and also music since then has been greatly enhanced by Anne Conrad's flute accompaniment, which has been much appreciated. We encourage anyone who would like to participate in the Music Ministry of this church, whether with an instrument or their voice, to come forward and volunteer, you will be most welcome and you are needed. You would not have to play/sing every Sunday, unless you want to, of course!

The choir went to the "Chinatown" restaurant on Bedford Highway for our closing before the summer break in June and we had a Pot-Luck supper in December as part of our Christmas celebrations. Both occasions were very enjoyable.

I'd like to take this opportunity, personally, to thank the choir for all the hard work and hours they have put in this past year. It's a real pleasure to work with such a friendly, generous and lively group of people. Come and join our fellowship and fun!

Patricia De'Bell

ST. CHURCH TREASURER'S REPORT  
CURRENT ACCOUNT  
1989

RECEIPTS

Reg. Env.	\$43,219.92
Open Offering	1,168.36
Initial Off.	187.00
Lenten Folders	616.25
Easter Env.	868.50
Summer Folders	266.50
Thanks Env.	446.00
Advent Folders	670.50
Christmas Env.	1,326.50
sub-total	<u>\$48,769.53</u>
Sunday School	1,015.06
Hall Rental	400.00
Groups	1,800.00
Council Projects	3,266.32
Other	1,384.29
sub-total	<u>7,865.67</u>
Primate's Fund	628.85
Hur. Huco Appeal	150.00
Dio. Times	118.00
sub-total	<u>896.85</u>
TOTAL	<u>\$57,532.05</u>

EXPENSES

Parish Allotment	\$39,600.00
Fuel	1,965.81
Power	661.11
Telephone	174.25
Water	135.00
Insurance	468.50
Stationary/Supplies	366.82
Repairs/Maint.	159.90
Sunday School	1,198.45
Sewer Loan	431.77
Miscellaneous	153.62
Dio. Allotment	<u>11,364.81</u>
sub-total	<u>56,680.24</u>
Primate's Fund	628.85
Hur. Hugo Appeal	150.00
Dio. Times	118.00
sub-total	<u>\$896.85</u>
	<u>\$57,577.09</u>

EXPENSES	\$57,577.09
INCOME	57,532.05
DEFICIT	(45.04)
BALANCE 1/1/89	170.69
BALANCE 31/12/89	125.65

ST. ANDREW'S ANGLICAN CHURCH  
BUILDING FUND  
JANUARY - DECEMBER 1989

INCOME

Donations	\$1,465.00
Interest	133.39
Total	<u>1,598.39</u>
Bal. 1/1/89	<u>2,739.29</u>
	<u>\$4,337.68</u>

EXPENSES

Supplies	\$ 145.07
Paint	918.24
Vacuum	<u>281.49</u>
Total	<u>1,345.80</u>
Bal. 31/12/89	<u>2,991.88</u>
	<u>\$4,337.68</u>

## CEMETERY FUND

INCOME

Donations	\$ 20.00
Sale of Lots	1,200.00
Interest	147.44
Total	<u>1,367.44</u>
Bal. 1/1/89	<u>1,986.65</u>
	<u>\$3,354.09</u>

EXPENSES

Fertilizer	\$ 97.50
Total	<u>97.50</u>
Bal. 31/12/89	<u>256.59</u>
	<u>\$3,354.09</u>

## MEMORIAL FUND

INCOME

Interest	\$ 108.55
Donations	20.00
Total	<u>128.55</u>
Bal. 1/1/89	<u>1,363.98</u>
Total	<u>\$1,492.53</u>

EXPENSES

Crosses	\$ 42.74
Total	<u>42.74</u>
Bal. 31/12/89	<u>1,449.79</u>
Total	<u>\$1,492.53</u>

## SIDING FUND

INCOME

Donations	\$2,641.00
Interest	104.11
Total	<u>2,736.21</u>
Bal. 1/1/89	<u>254.19</u>
Total	<u>\$2,990.40</u>

EXPENSES

Loan Repayment	\$1,213.10
Allotment	<u>915.81</u>
Total	<u>2,128.91</u>
Bal. 31/12/89	<u>861.49</u>
Total	<u>\$2,990.40</u>

## SOCIAL FUND

INCOME

Interest	\$ 67.13
Bal. 1/7/89	<u>3,037.24</u>
Total	<u>\$3,104.37</u>

EXPENSES

Dio. Allotment	\$ 622.63
Bal. 31/12/89	<u>2,481.74</u>
Total	<u>\$3,104.37</u>

ST. ANDREW'S CHURCH BUDGET 1990

<u>EXPENSES</u>	<u>1989 BUDGET</u>	<u>1989 ACTUAL</u>	<u>1990 BUDGET</u>
Parish Allotment	\$39,600.00	\$39,600.00	\$37,800.00
Insurance	800.00	468.50	520.00
Repairs & Maintenance	300.00	159.90	200.00
Fuel	1,950.00	1,965.81	2,000.00
Electricity	700.00	661.11	700.00
Telephone	175.00	174.25	175.00
Water	150.00	135.20	150.00
Stationery/Supplies	500.00	366.82	500.00
Sunday School	900.00	1,198.45	1,500.00
Miscellaneous	300.00	153.62	300.00
Sewer Loan	1,080.00	431.77	---
Sub-Total	<u>45,375.00</u>	<u>45,315.43</u>	<u>44,845.00</u>
Diocesan Allotment	8,000.00	11,364.81	11,000.00
<u>TOTAL</u>	<u>53,375.00</u>	<u>56,680.24</u>	<u>55,845.00</u>

<u>INCOME</u>	<u>1989 BUDGET</u>	<u>1989 ACTUAL</u>	<u>1990 BUDGET</u>
Regular Envelopes	\$35,500.00	\$43,219.92	\$45,000.00
Open Offering	2,500.00	1,168.36	1,200.00
Initial Offering	190.00	187.00	190.00
Lenten Folders	750.00	616.25	650.00
Easter Envelopes	700.00	868.50	900.00
Summer Folders	300.00	266.50	300.00
Thanksgiving Envelopes	400.00	446.00	500.00
Advent Folders	700.00	670.50	700.00
Christmas Folders	1,600.00	1,326.50	1,400.00
Hall Rental	200.00	400.00	300.00
Sunday School	1,200.00	1,015.06	1,100.00
Sub-Total	<u>44,040.00</u>	<u>50,184.59</u>	<u>52,240.00</u>
Donation (Group)	6,200.00	1,800.00	2,000.00
Council Projects	---	3,266.32	3,000.00
Other	---	1,384.29	---
<u>Total</u>	<u>50,240.00</u>	<u>56,635.20</u>	<u>57,240.00</u>

EXPENSES	\$53,375.00	\$56,680.24	\$55,845.00
INCOME	44,040.00	50,184.59	52,240.00
(DEFICIT)	-\$ 9,335.00	-\$ 6,495.65	-\$ 3,605.00

DONATIONS (GROUPS)	6,200.00	1,800.00	2,000.00
DEFICIT	(-3,135.00)	(-4,695.65)	(-1,605.00)
COUNCIL PROJECTS	---	3,266.32	3,000.00
OTHER	(-3,135.00)	(-1,429.33)	1,395.00
SURPLUS (DEFICIT)	---	1,384.29	---
	(-3,135.00)	(- 45.04)	1,395.00

ST. ANDREW'S CHURCH  
ENVELOPE SECRETARY REPORT - 1989

During 1989, there were 124 sets of envelopes distributed. The following breakdown shows the annual contribution made through the regular weekly envelopes.

<u>Reg. Weekly Envelopes Only</u>		<u>Total Contribution Excluding siding fund</u>
5	no contribution	4
25	\$1.00 - \$50.00	23
16	\$51.00 - \$100.00	14
18	\$101.00 - \$200.00	15
17	\$201.00 - \$300.00	16
13	\$301.00 - \$400.00	13
4	\$401.00 - \$500.00	9
13	\$501.00 - \$600.00	11
1	\$601.00 - \$800.00	7
3	\$801.00 - \$1,000.00	2
6	\$1,001.00 - \$2,000.00	7
2	\$2,001.00 - \$3,000.00	1
0	\$3,001.00 - \$4,000.00	1
<u>1</u>	\$4,001.00 - \$5,050.00	<u>1</u>
124		124

Respectfully submitted  
Beverly Dellapinna  
Envelope Secretary



ST. LUKE'S ANGLICAN CHURCH  
 JANUARY 1, 1989 - DECEMBER 31, 1989

CURRENT ACCOUNT

INCOME:

Regular Envelopes	-	\$5674.50
Loose Collection	-	494.31
Initial Offering	-	43.50
Lenten Coin Cards	-	137.00
Easter Offering	-	105.00
Summer Coin Cards	-	30.00
Thanksgiving Coin Cards	-	149.00
Advent Coin Cards	-	154.50
Christmas Offering	-	276.00
Cent-a-meal	-	8.00
P.W.R.D.F.	-	312.00
Diocesan Times	-	11.00
		<u>\$7394.81</u>
Bal. Jan. 1/89		377.88
		<u>\$7772.69</u>

EXPENSES:

Parish Allotment	\$4400.00
Synod Allotment	1430.00
Marsh MacLellan Insurance	157.50
Nova Scotia Power Corp.	122.60
Dartmouth Fuels	404.35
Miscellaneous	37.79
P.W.R.D.F.	312.00
Diocesan Times	<u>11.00</u>
	6875.30
Bal. Dec. 31/89	<u>897.39</u>
	<u>\$7772.69</u>

ST. LUKE'S BUILDING FUND

INCOME:

Memorials	495.00
Interest	<u>42.29</u>
	537.29
Bal. Jan. 1/89	<u>593.57</u>
	1130.86

EXPENSES:

J. F. Lahey Ltd	56.58
Pierceys	12.75
Westmount Windows	84.70
Synod Allotment(1988)	<u>21.62</u>
	175.65
Bal. Dec. 31/89	<u>955.21</u>
	1130.86

ST. LUKE'S ANGLICAN CHURCH  
 LAND SETTLEMENT ACCOUNT

INCOME:

Interest	309.43
Bal. Jan. 1/89	<u>9804.34</u>
	10113.77

EXPENSES:

H.W. Longard	7206.44
Milligan Bros. Ltd.	723.20
Lawyers Fees	<u>257.85</u>
	8187.49
Bal. Dec. 31/89	<u>1926.28</u>
	10113.77

STATEMENT OF MEMORIAL FUND, ST. LUKE'S 1989

INCOME:

Memorial Donations	125.00
Bank Interest	67.60
Bank Bal. Jan. 1/89	823.53
Petty Cash	<u>10.00</u>
	1026.13

EXPENSES:

Stamps	10.00
Bal. Dec 31/89	<u>1016.13</u>
	1026.13

1989

This has been a really busy year for St. Luke's Church. We traded land with Mr. N. Goshen in order to straighten the property line and we finished grading our property and planted 10 trees. We plan to seed the area next spring and to install a fence across the back of the property. The church was scraped and re-painted. We were also given a donation of materials so that we could re-shingle the roof. Many thanks to all the people who gave their time and labor to do this job and to clear up afterwards. A special thanks to the people from St. Andrew's who helped so much.

Our attendance remained about the same as last year and we were able to meet our financial obligations. We would like to thank everyone who did work around the church and grounds during the year.

Next year (1990) we hope to do some work on the interior of the church and to finish up the exterior work.

Respectfully Submitted

E. Clattenburg

F. Miller

## ST. LUKE'S A.C.W. 1989

## FINANCIAL STATEMENT

INCOME:		EXPENSES:	
Dues	25.00	Allotment	475.67
Crafts	161.15	Painting Church	2815.00
Penny Auctions	1567.50	Building Supplies	12.77
Christmas Sale	235.00	Gifts	162.20
Bank Interest	202.86	Calendars	62.00
Calendar Refund	7.00	Rectory Mortgage	100.00
	<u>2198.51</u>	Materials & Supplies	117.26
Opening Balance	4370.50	Table Rental	10.00
Cash on Hand	122.85	Cheques	9.99
	<u>6691.86</u>		<u>3764.89</u>
		Bank Balance	2842.05
		Cash on Hand	84.92
			<u>6691.86</u>

Respectfully submitted

Edith Marriott

## ST. LUKE'S A.C.W. ANNUAL REPORT - 1989

The year 1989 saw the St. Luke's A.C.W. going forward with the same compliment of 10 members. There were 11 formal meetings during the year.

Because of the difficulty of getting space at the shopping centers for craft and bake sales it was decided to hold extra Penny Auctions so two were held in Spring and two in Autumn.

A craft and bake sale was held in the fall at the local Lion's Club.

Several members had small private sales of baked goods and new-to-you items.

Along with the members of St. Andrew's Church the St. Luke's members cooked and served dinner at St. George's Soup Kitchen on two separate occasions. This is always a pleasurable event.

Food donations in the box at the church door are either sent to St. Mark's Food Bank or given to one of our own needy families in the community.

Gifts of Quality Street chocolates were presented to the firemen, Ginny and Fannie at Christmas in appreciation.

A gift of \$25.00 was given to our student minister Gloria McClure on her departure, also a Sobey's gift certificate was given to a needy family toward their Christmas dinner.

The A.C.W. also gave \$100.00 toward the Rectory mortgage.

We are pleased to report that Paddy Martin serviced our church front door and loosened it up so it doesn't jam anymore. Thank you Paddy, the door now opens and closes easily.

This year our first meeting after summer vacation was in the form of a Pot Luck Supper at Ginny Giza's where several of the members and a guest, Elizabeth Sutherland enjoyed a delicious meal, after which a short meeting was held.

Our annual Christmas treat for our hard-working members was in the form of a Dutch Treat held at Hogie's. There were 15 in attendance and everybody had a good time. Gifts were exchanged between members and our guests, Rev. Tanswell and his wife Mary. They were presented with a grocery store gift certificate for their Christmas dinner.

The A.C.W. hopes to attract new members in the year 1990 and we plan to go on with our various fund raising projects and activities as in years past.

Thank you Ruth Gilkie for sorting Penny Auction numbers.

Thank you Fannie and Earl for housekeeping chores in the church. And all other willing workers, your efforts do not go unnoticed or unappreciated.

Respectfully submitted

Ruth Thompson  
Secretary.

20.

This fall the S/D Committee completed an evaluation for the Diocese on the use of the Book of Alternative Services and council requested us to evaluate the job description for the new Diocesan position of Programme Director, Hospital Chaplaincy and Youth Ministry.

Through the efforts of the S/D committee an Advent Carol and Lesson Service was held at St. Andrew's on Dec. 3, 1989 and an Epiphany Party for all people over 50 in the community - all denominations - was held at St. Andrew's on Epiphany Day, January 6, 1990.

D. DeWolfe  
Secretary

#### REPORT FROM REGIONAL COUNCIL 1989

The new executive of Regional Council for 1989 took office only in September. Because of this and because they are very conscientious a motion was passed that the officers remain in office for two consecutive years in order to carry out their planned programmes. It is also felt by the Council that in the future representatives from the parishes be elected for at least a two year period as it takes that long for members to become accustomed to the working of Regional Council. This was not, however, put into a motion. Each parish is asked to forward \$10.00 yearly to Regional Council for operating expenses.

In September a Regional "Service of Witness" was held at St. James' Church, Armdale. Our parish participated enthusiastically at this service with readers, choir, servers, sidespeople and congregation.

A week-end Sunday School Workshop was held in November. The Region would like to make this an annual event.

Many of Regional Council are involved with the National Church. Reports from these representatives are very interesting, especially since National Church is operated very differently from Regional Council or Diocesan Synod.

A report from the representative to St. George's Soup Kitchen informed us that this endeavour is in dire financial and material problems. Each parish was encouraged to send the Soup Kitchen the monthly \$20.00 they had promised to pay when they undertook this needy work. It was noted that only two parishes have been meeting this commitment and our parish is one of those two. St. George's Soup Kitchen may organize an appeal for funds and furniture this year - 1990.

D. DeWolfe

#### DIOCESAN TIMES CORRESPONDENT

Only one article was forwarded this year for publication in 'The Diocesan Times'. Both churches have had a great deal of improvement done which will be noted in the next article sent to 'The Diocesan Times'.

An update of active parishioners' names and addresses was forwarded to 'The Diocesan Times' in November.

D. DeWolfe  
Corresponding Secretary