

PARISH OF TIMBERLEA - LAKESIDE

1990 - ANNUAL REPORTS

PARISH ANNUAL MEETING

SUNDAY - FEBRUARY 3, 1991

10:30 A.M.

ST. ANDREW'S CHURCH.

2.

1990 - PARISH WARDENS REPORT

In 1990 the Parish was not called upon for any major financial commitments respecting building requirements in keeping the two churches in repair. However, it was still a busy year.

New furnaces were installed in St. Andrew's and St. Luke's. The furnaces were long overdue. Combined of course this will give us much needed savings on oil consumption and better overall performance.

St. Luke's had a tile drainage system installed on both sides of the church, minor exterior repairs, book shelves installed on the pews, right side of the church landscaped and seeded and finally a wire fence put up across the property.

To maintain the usual upkeep of the Rectory, it will be necessary to do some inside upgrading. New kitchen flooring, some carpeting, etc will be required.

St. Luke's attendance in 1990 has remained unchanged.

St. Andrew's attendance in 1990 has shown a small increase. It is nice to see new faces in the congregation and we invite all newcomers to share and participate with our church life.

A church census has begun throughout the area. Taking part in this census is the Anglican, Baptist, Roman Catholic and United Churches. We are told that it has been very successful and there are just a few more areas to complete. The purpose of this census is so that the clergy of the area will be able to identify the amount of people of their own denomination.

The meetings of Parish Council have been well attended by its members. It seems that we are all eager and interested in the responsibilities that go along with church life. We thank you for your guidance, wisdom and advice throughout the year.

Our thanks go out to all the congregation who have given of their time, talent and treasure.

To Reverend Tanswell thank you for your spiritual leadership. Your patience, direction and determination will once again ensure the Parish will continue on a sound foundation.

Respectfully submitted

Ken Richardson  
Marilyn Perkins

(2.)

I will begin my report by directing your attention to the other reports in this circular and request that you take some time to read them very carefully. They will prove to be very informative to you. Therein you will find most of the answers to the questions you might have. Please read all of these reports.

Overall the year 1990 was a successful one for our Parish. We were able to remain financially solvent, we added a few families and much work was done in and around the two churches and the Rectory. It is pleasing to note that the land restoration around St. Luke's Church has been completed and that a new heating system was installed. The people of St. Andrew's Church continued to maintain and improve the look of their property and they too had a new heating system installed.

It is wonderful to note that many people participated and worked in so many little projects in our Churches. Very often their contributions are not acknowledged but they are greatly appreciated by the Rector, Wardens and Councils and they would be missed very much if these tasks were ignored. To give a couple of examples of this work: The people who read, take up and count the collection, clean the church, decorate the church for Christmas and look after the Altar. Your names may not be well known or often mentioned but your efforts are vital and much appreciated.

Although we have had a successful year we have not accomplished all of the goals we had hoped to accomplish. We have not established the projects and programs suggested by our 1989 Parish Vision. We have not been able to get more people involved in the life and work of the Church as quickly as we had hoped. We have not found a person to act as a Planned Giving Representative. However, we have tried to accomplish these goals and we must continue to do so. We have been successful in learning to work together and we shall continue to do so.

I believe that our chief focus in 1991 should be on congregational development and the spread of the Gospel. The new Councils will be challenged by this goal. We are very fortunate that in the new year that there does not seem to be any major projects as far as property is concerned. This will hopefully result in more people being able to devote more time and energy into developing programs for our members and reaching out to others in Christ's name. This is a very broad and far reaching goal that with effort will come into sharper focus and result in the growth of our Parish.

I would like to thank all those people who gave so much time and energy to our success as a Parish in 1990. Everyone's effort is greatly appreciated by me. I would especially like to thank our Sunday School teachers for their constant and dedicated work with our Parish children. We must never forget that the children are our Church's future as we are our Church's present. All of our Wardens and Council members deserve a very large note of thanks for all of

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hard work. I especially appreciate their support and encouragement of my ministry here. The young people who are servers continue to improve and are a great support to the ministry of the sacrament. I thank all of the Groups for their support of their Church, especially St. Andrew's Guild who, despite their protestations of being too old, continue to provide a very great deal of financial support to St. Andrew's Church and therefore the Parish. I would also like to thank the Altar Guilds, choirs, musicians, and committees for their very fine efforts. I especially thank those people who have taken the time to deliver our Newsletter which keep our members informed. I hope and pray that I have not forgotten any group or individual for if I have it was not intentional.

God bless each and every one of you for your assistance, work and prayers for our Lord's Church in this area. Please continue to hold your Parish and each other in your prayers. The new year 1991 offers is an opportunity to plan and grow. I encourage you to take advantage of this opportunity and to volunteer your time, talent and treasure to further the work of Christ.

Yours In His Service

Fr. D. Tanswell - Rector

PARISH OF TIMBERLEA - LAKESIDE

1990 - INSURANCE REPORT

St. Andrew's

St. Luke's

Rectory

Insurance Co.	Sovereign Ins &	Sovereign Ins &	Wawanesa
Agent	Marsh & McLennan	Marsh & McLennan	Parlee & Nings
Coverage (Bldg)	\$400,000	\$100,000	\$88,000
Liability	\$5,000,000	\$5,000,000	\$1,000,000
Expiry Date	Apr 11/91	Apr 11/91	May 25/91
Cost	\$567.50	\$207.50	\$231.00

(4.)

PARISH OF TIMBERLEA - LAKESIDE  
1990 - FINANCIAL REPORT

RECEIPTS:

	<u>1990 Actual</u>	<u>1990 Budget</u>
Parish Allotments:		
St. Andrew's	37,800.00	37,800.00
St. Luke's	4,200.00	4,200.00
Interest	145.15	
Sub Total	<u>42,145.15</u>	<u>42,000.00</u>
Diocesan Allotments:		
St. Andrew's	11,620.50	
St. Luke's	1,944.41	
PWRDF	845.82	
Diocesan Times	151.00	
Sub Total	<u>14,561.73</u>	
Total Receipts	<u>56,706.88</u>	<u>42,000.00</u>

EXPENSES:

Stipend	23,784.96	23,800.00
Pension Benefits	4,044.00	4,044.00
Employee Benefits	1,249.44	1,036.00
Travel	4,320.00	4,320.00
Part Time Ministry	311.20	500.00
Mortgage	835.87	1,050.00
Power	2,896.80	2,700.00
Telephone	260.65	260.00
Repairs & Maintenance	781.72	1,000.00
Taxes	1,338.68	1,200.00
Insurance	231.00	260.00
Water	235.99	250.00
Stationery & Supplies	1,901.88	1,500.00
Miscellaneous	684.13	260.00
Soup Kitchen	240.00	240.00
Sub Total	<u>43,116.32</u>	<u>42,420.00</u>
Diocesan Allotments:		
St. Andrew's	11,620.50	
St. Luke's	1,944.41	
PWRDF	845.82	
Diocesan Times	151.00	
Total Expenses	<u>57,678.05</u>	<u>42,420.00</u>

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Reconciliation:

Expenses:	57,678.05
Income:	56,706.88
Deficit:	( 971.17)
Diocesan Allotment overpayment 1989	1,453.77
Balance	482.60
Balance forward Dec. 31/89	4,940.61
Balance on hand Dec. 31/90	5,423.21

1990 PARISH SERVICE STATISTICS

St. Luke's Church

TIME	HOLY COMM	MORN PRAYER	EVEN PRAYER	BAPT'	MARR	BURIALS	OTHER
9.00 am	6	7					
9.15 am	22	16		1			
7.00 pm	1		1	1			
7.30 pm			2				
Other	2						1
TOTAL	31	23	3	2	0	0	1

St. Andrew's Church

TIME	HOLY COMM	MORN PRAYER	EVEN PRAYER	BAPT'	MARR	BURIALS	OTHER
8.00am	45						
10.30am	46	4		22			3
7.00 pm	2		5	1			3
Other	4			1	3	5	3
TOTAL	97	4	5	24	3	5	9

(6.)

PARISH OF TIMBERLEA - LAKESIDE

1991 - PROPOSED BUDGET

Receipts:

	<u>1990 Actual</u>	<u>1991 Budget</u>
Parish Allotments:		
St. Andrew's	37,800.00	39,533.40
St. Luke's	4,200.00	4,392.60
Diocesan Allotments:		
St. Andrew's	11,620.50	11,531.00
St. Luke's	1,944.41	1,573.00
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Total Receipts:	55,564.91	57,030.00

Expenses:

Stipend	23,784.96	24,930.00 X
Pension Benefits	4,044.00	4,236.00 X
Employee Benefits	1,249.44	1,285.00 X
Travel	4,320.00	4,449.00 X
Part Time Ministry	311.20	500.00 X
Power	2,896.80	3,200.00 X
Telephone	260.65	260.00 X
Repairs & Maintenance	781.72	1,000.00 X
Taxes	1,338.68	1,400.00 X
Mortgage	835.87	0.00
Insurance	231.00	275.00 X
Water	235.99	250.00 X
Stationery & Supplies	1,901.88	1,700.00 X
Miscellaneous	684.13	400.00 X
Soup Kitchen	240.00	240.00 ✓
Diocesan Allotments:		
St. Andrew's	11,620.50	11,531.00
St. Luke's	1,944.41	1,573.00
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Total Expenses:		57,229.00

Income:	57,030.00
Expenses:	57,229.00
Deficit:	( 199.00)

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PARISH OF TIMBERLEA - LAKESIDE

1991 - CAPITOL BUDGET

Income:

Parish Allotment:

St. Andrew's	2,160.00
St. Luke's	240.00

Total	2,400.00
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Expenses:

Capital Fund	2,400.00
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The 123rd Synod of the Diocese of Nova Scotia was held June 15-17, 1990 at St. Mary's University, Halifax. Your Parish was represented by Mrs Frances Miller, Mrs Judie Lafford and the Rev. Duanne Tanswell.

Synod began with registration Friday morning, June 15 and Synod business began in the afternoon. A Synod service was held that evening in our Cathedral Church of All Saints. We were pleased to have at this year's Diocesan Synod, Willie and Elsie Chilton of our sister Diocese of Moosonie. They were able to share with us information about their own Diocese and to observe our Synod. Saturday and Sunday were very busy with Synod business as well.

There were several motions debated and passed which dealt with house-keeping matters and clarification of Canons. There were also a few motions passed which have direct effect on the Parish.

1. Canon 35 was amended so that all Parish would now be required to establish an on-going Stewardship Committee. Our parish will have to establish such a Committee.
2. Canon 16 was amended. This Canon has to do with our Diocesan Budget and our Allotment system. In the past a parish was required to share a certain percentage of their income with the Diocese in order for the Diocese to meet its expenses. This method was un-wieldy to say the least. Now, beginning in 1991 each parish will be granted a basic \$5000 exemption and the Diocese will calculate the amount of Allotment due from each parish by using the previous year's income and a variable formula. What the formula does is to lessen the burden on smaller parish with lower income and increase the share paid by larger parishes with larger incomes. An added benefit to this new system is that each parish will know just how much allotment it will have to pay each year and will therefore be able to budget for this amount. It is also hoped that this will enable a steadier flow of income to the Diocese lessening the cost of or necessity of a large Operating Loan by our Diocese.
3. In relationship to the above, the 1991 Diocesan Budget was increased slightly to enable our Diocese to have a Hospital Chaplain at the Halifax Infirmary and Camp Hill Hospital complex. The amended 1991 Diocesan Budget was approved.
4. Canon 35 - Section 4 was also amended so that now all Church Wardens and Church Treasurers are members of Parish Council.
5. Canon 38 was amended. We now have to insure all church property at 90% of its replacement value. This will require each Parish to have all of its buildings assessed.
6. A number of motions were passed which will cause various Diocesan Committees to look into several current issues and to make reports to the next Synod and our parishes. These issues

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were: Racism; Violence Against Women; Decade of Evangelism.

7. Several motions were referred to our Diocesan Council for consideration. Perhaps one of the motions was the matter of Episcopal Leadership. This matter will be discussed over the next couple of years after which a report will be issued for study. In the meantime, Synod agreed to the request of Bishop Peters that an Assistant Bishop be hired for our Diocese for a 3 to 5 year period so that we could have sufficient time to consider Episcopacy for our Diocese.

The above are only highlights of our 123rd Diocesan Synod. We encourage you to make an effort next year to attend as either a Delegate or as an observer. It will be a real learning experience for you. We thank you for the privilege of attending Synod on your behalf.

Respectfully submitted

Frances Miller  
Judie Lafford  
Duanne Tanswell

#### 1990 - SOUP KITCHEN COMMITTEE REPORT

Our parish provided and served stew at St. George's Soup Kitchen on two occasions during the past year. Each time over a hundred people were served. In addition Parish Council allotted two hundred and forty dollars to help St. George's Church defray the expenses of running the weekly soup kitchen. Donations of winter coats and money were also made by various individuals.

Anyone wishing to be involved by making stew should call Beth Foote (876-2593) or Emily Rhyno (876-2855) and they will be most happy to add your name to the list.

Emily Rhyno  
Neth Foote

Only one item was sent to "The Diocesan Times" telling of activities and progress in our parish. This item was published during the summer.

D. DeWolfe/Correspondent

THE MINISTRY OF SPIRITUAL DEVELOPMENT

An Epiphany party for "50 and Over" was held for the Beechville, Lakeside and Timberlea area. Edith Rushton and Joe Carver provided music and singing and Judi Lafford organized the games. A good time was had by all. We hope to see more people in attendance in the future.

The Spiritual Development Committee helps to plan or suggests program's for the churches. For the Lenten services we followed suggested topics and study outlined by Canadian Christian Festival III. Heather McEacheran relayed her enthusiasm for CCF III at our Palm Sunday service.

At the Feb. 18 service at St. Andrew's, Terry Henley spoke on "Life for Linda" which many parishioners supported financially.

A morning seminar "Celebrating Living Through Your Senses" was conducted by Virginia Giza on September 22. This seminar was well received.

A schedule of readers for the 10.30 am services at St. Andrew's was set up for the year through the Spiritual Development Committee. This ministry is well accepted by the congregation. Each reader is doing a very good job and it is especially gratifying to have so many young people participating. The readers add a great deal to our services of worship.

We held only five meetings this year but at each meeting there were healthy and thought-provoking discussions about the role of the church in the community, the future of the parish churches and how best to meet the needs of our people. We hope that, in the future, more parishioners will try to join us and let us hear your opinions.

D. DeWolfe  
Secretary

1990

our Regional Council meetings were held this year. Bishop Peters addressed the January 24 meeting at Hatchett Lake.

The following subjects of interest were discussed during the year:  
Canadian Christian Festival III - Excellent turnout. 700 requested video tapes of the week-end. Last offering on the Sunday was \$7700 which is to go to the poor. The committee have hoped to double this amount by a new method, "One for the Poor-One for the Churches."

The Crisis in The Atlantic Fishery and the Gulf of St. Lawrence - Our bishops sent a restructured proposal to the Federal Government.

Order of St. Luke" workshop attended by 80 people - very positive response. Father Tanswell organized this workshop.

Regional Layreaders workshop was attended by 45 people.

April Diocesan Servers' Conference - 160 youth attended. It is proposed that the 1991 Servers' Conference will be a Metropolitan and area conference - not a diocesan effort.

Changes to the canon on Clergy Appointment - this amendment, introduced by our Regional Council, will be voted on at next Synod. Bishop Peters is interested in updating this canon and changing some requirements.

BAS National Doctrine and Worship Committee was formed only to evaluate the BAS. Rev. David Bostonis to chair the first meeting to evaluate the BAS for presentation to the National General Synod in 1992.

Regional Confirmation will take place for Armdale region on March 3 at 7:30 pm at the Cathedral. First Communion to be held in home parishes. The new bishop, Bishop Allen, will officiate.

New Prayer Book - September 1996.

Sunday School - "Whole People of God" curriculum now has an Anglican representative.

1991 Synod - May 30 - June 1 1991.

Topic which representatives differed on was full membership as an Anglican. The results - "Full membership in the Anglican Church is only through Baptism - not through Confirmation."

Respectfully submitted

D. DeWolfe

THE PARISH PROPERTY COMMITTEE

13.

1990 - REPORT

St. Andrew's Church Property Committee agreed to act as the Parish Property Committee in 1990 in addition to its regular duties. The Parish Property Committee attempted to maintain and enhance the Rectory, 95 Maplewood Drive.

The following are some of the projects completed in 1990.

1. The facer boards on the gable ends were replaced.
2. The trim was repainted.
3. New rain gutter was installed.
4. New door knobs were installed on the interior doors.

There are projects to be considered and carried out in 1991 and in the near future.

1. The stove and fridge need to be replaced.
2. The kitchen flooring must be replaced.
3. There are cracks in the basement walls which need to be repaired.
4. Basement should be adequately insulated.
5. Carpeting in finished basement rooms needs to be replaced.

It is hoped that through volunteer help that many of these projects can be completed at minimal cost in 1991.

Respectfully submitted

Gordon MacDonald  
Chairperson

(13.)

14.

1990 ST. ANDREW'S CHURCH WARDEN'S REPORT

DESPITE A DOWNTURN IN THE ECONOMY, ST. ANDREW'S CHURCH HAS MANAGED TO MEET ITS FINANCIAL COMMITMENTS FOR 1990. WE HAD TO CALL ON MANY CHURCH GROUPS SUCH AS THE ST. ANDREW'S LADIES GUILD, ST. ANDREW'S WOMEN'S GROUP AND ST. ANDREW'S CHURCH COUNCIL TO ACCOMPLISH THIS. IT MUST BE NOTED THAT 1989 WAS A BETTER YEAR IN REGULAR ENVELOPE GIVING THAN 1990. THIS IS IN PART WHY WE HAD TO PUT ON SO MANY FUNCTIONS. SOME OF THESE FUNCTIONS WENT BETTER THEN OTHERS BUT ALL WERE NEEDED IN ORDER TO MEET OUR FINANCIAL REQUIREMENTS.

ALTHOUGH IT SEEMED TO BE A QUIET YEAR AT ST. ANDREW'S CHURCH MUCH IN FACT WAS ACCOMPLISHED OTHER THAN THE CONTINUING JOB OF MAINTAINING THE CHURCH PROPERTY, SUCH THINGS AS THE SIDING LOAN WAS PAID OFF. THE INSTALLATION OF TWO NEW FURNACES WHICH WAS COMPLETED RECENTLY WAS WELL PAST DUE AND WILL NOT ONLY LOWER OUR FUEL CONSUMPTION, BUT DECREASE OUR COST FOR FUEL DUE TO THE INCREASED EFFICIENCY OVER THE TWO 35 YEAR OLD FURNACES WE WERE OPERATING. THE CHURCH TOWER WAS ALSO REPAIRED DURING 1990.

OUR REPORT WOULD NOT BE COMPLETE IF WE DID NOT INCLUDE GOALS FOR ST. ANDREW'S CHURCH IN THE COMING YEAR. ONE OF THESE GOALS WOULD BE RENEWED INTEREST IN FULL TIME STEWARDSHIP. WE BELIEVE OUR PARISH IN WHICH WE ARE A PART OF IS TOO LARGE FOR THE RECTOR TO MANAGE BY HIMSELF. WE FEEL THE RECTOR MUST HAVE THE HELP OF OTHERS AND HOPEFULLY WE WILL SEE SOME VOLUNTEERS (MAYBE YOURSELF) TO ASSIST HIM IN THIS TASK.

WE WOULD LIKE TO THANK THOSE PEOPLE INVOLVED IN THE MANY FACETS OF CHURCH LIFE, IN PARTICULAR ST. ANDREW'S LADIES GROUP, SUNDAY SCHOOL SUPERINTENDENT AND TEACHERS, ALTER GUILD, PROPERTY COMMITTEE, SIDESPEOPLE, LAY READERS, BERNIE CONRAD FOR OVERSEEING THE SERVERS, THE SERVERS THEMSELVES, ST. ANDREW'S WOMEN GROUP, ENVELOPE SECRETARY, TREASURER, ORGANIST, CHOIR, CHURCH COUNCIL, SPIRITUAL DEVELOPMENT COMMITTEE, EDITH GILBERT FOR THE BEAUTIFUL JOB SHE DOES IN MAINTAINING THE FLOWER BEDS IN FRONT OF THE CHURCH AND MRS. SHARRON MACKENZIE FOR THE DONATION OF HER LATE MOTHERS ELECTRIC RANGE WHICH WAS A MUCH NEEDED REPLACEMENT FOR OUR KITCHEN FACILITIES. WE WOULD ALSO LIKE TO THANK FATHER DUANNE TANSWELL FOR HIS CONTINUED SPIRITUAL LEADERSHIP AND SUPPORT AS UNDER HIS GUIDANCE AND TIRELESS EFFORTS WE FEEL THE CHURCH WILL CONTINUE TO FUNCTION ON A SOLID FOUNDATION.

IN CLOSING WE THE WARDENS WOULD LIKE TO THANK ALL THE CONGREGATION FOR THEIR SPIRITUAL AS WELL AS FINANCIAL SUPPORT DURING 1990 AND LOOK FORWARD TO YOU CONTINUED SUPPORT IN 1991.

RESPECTFULLY SUBMITTED

KEN RICHARDSON  
GERALD MACKENZIE

(14.)

ST. ANDREW'S CHURCH

1990 - TREASURER'S REPORT

15.

CURRENT ACCOUNT

Receipts

Reg. Env.	39,456.56
Open Offering	1,882.91
Initial Off.	221.50
Lenten Folders	569.00
Eater Env.	856.50
Summer Folders	395.50
Thank. Env.	400.45
Advent Folders	684.75
Christmas Env.	1,406.00

Sub-total 45,873.17

Sunday School	1,162.69
Hall Rental	230.00
Groups	3,750.00
Council Projects	3,679.75

Sub-total 8,822.44

Primate's Fund	564.47
Dio. Times	114.00

Sub-total 678.47

TOTAL \$55,374.08

Expenditures

Parish Allotment	37,800.00
Fuel	2,429.74
Power	693.97
Telephone	173.47
Water	135.42
Insurance	567.50
Stationary/Supplies	317.09
Repairs/Maint.	----
Sunday School	1,290.85
Miscellaneous	323.22
Dio. Allotment	10,256.71

53,987.97

Primate's Fund	564.47
Dio. Times	114.00

678.47

\$54,666.44

Income	\$55,374.08
Expenses	<u>54,666.44</u>
Surplus	707.64
Bal 1/1/90	125.65
From Social Fund	2,000.00
1/3/90	

Bal 31/12/90 2,833.29\*

Note: \* \$2000.00 must be repaid to Social Fund

(15)

16.

BUILDING FUND

Income

Donations	1722.94
Interest	325.75

Total	2048.69
Bal 1/1/90	2991.88

5040.57

Expenses

Paint	192.88
Bell Tower Repair	311.56
Salt	49.49
Misc.	116.07
Furnace Pmt	2500.00
Dio. Allot.	353.20

Total	3524.00
Bal 31/12/90	1516.57*

5040.57

\* \$1010 in investment certificate @ 12.5%

SIDING FUND

Income

Donations	965.00
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Total	965.00
Bal 1/1/90	861.49

1826.49

Expenses

Loan Payment	1174.12
Dio. Allot.	197.83

Bal 31/12/90	454.54
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1826.49

CEMETERY FUND

Income

Interest	147.10
Inv. Income	235.00

Total	382.10
Bal 1/1/90	3256.59

3638.69

Expenses

Fertilizer	69.40
Shrubs	122.82
Fill	300.00

Total	492.22
Bal 31/12/90	3146.47*

3638.69

\* \$2235 in investment certificate @ 12.5%

(16.)



MEMORIAL FUND

Income

Donations 1553.00  
Interest 173.00

Total 1726.00  
Bal 1/1/90 1449.79

3175.79

Expenses

Robes 259.50  
Cards 260.94  
Chalace Repair 109.50

Bal 31/12/90 2545.85\*

3175.79

\* \$1619.90 - set aside for piano for Sunday School

SOCIAL FUND

Income

Interest 85.62

Total 85.62  
Bal 1/1/90 2481.74

2567.36

Expenses

Servers Rally 280.00  
To Gen. Acc. 2000.00

Bal 31/12/90 287.36

2567.36

(18.)

ST. ANDREW'S CHURCH

PROPOSED - 1991 - BUDGET

<u>EXPENSES</u>	<u>1990 Actual</u>	<u>1990 Budget</u>	<u>1991 Budget</u>
Parish Allotment	37,800.00	37,800.00	41,693.40 ✓
Insurance	567.50	520.00	600.00 ✓
Repairs & Maintenance	---	200.00	200.00 ✓
Fuel	2,429.74	2,000.00	3,000.00 ✓
Electricity	693.97	700.00	750.00 ✓
Telephone	173.47	175.00	195.00 ✓
Water	135.42	150.00	150.00 ✓
Stationery/Supplies	317.09	500.00	400.00 ✓
Sunday School	1,290.85	1,500.00	1,400.00 ✓
Miscellaneous	323.22	300.00	300.00 ✓
Sub-total	<u>43,731.26</u>	<u>43,845.00</u>	<u>48,688.40</u>
Diocesan Allotment	10,256.71	11,000.00	11,531.00
TOTAL	<u>53,987.97</u>	<u>54,845.00</u>	<u>60,219.40</u>

<u>INCOME</u>	<u>1990 Actual</u>	<u>1990 Budget</u>	<u>1991 Budget</u>
Regular Envelopes	39,456.56	45,000.00	42,000.00
Open Offering	1,882.91	1,200.00	1,900.00
Initial Offering	221.50	190.00	225.00
Lenten Folders	569.00	650.00	600.00
Easter Envelopes	856.50	900.00	900.00
Summer Folders	395.50	300.00	400.00
Thanksgiving Envelopes	400.45	500.00	500.00
Advent Folders	684.75	700.00	700.00
Christmas Envelopes	1,406.00	1,400.00	1,400.00
Sunday School	1,162.69	1,100.00	1,200.00
Hall Rental	230.00	300.00	300.00
Sub-total	<u>47,265.86</u>	<u>52,240.00</u>	<u>50,125.00</u>
Donations (Groups)	3,750.00	2,000.00	3,000.00
Council Projects	<u>3,679.75</u>	<u>3,000.00</u>	<u>3,000.00</u>
Sub-total	<u>7,429.75</u>	<u>5,000.00</u>	<u>6,000.00</u>

Total	54,695.61	57,240.00	56,125.00
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EXPENSES	53,987.97	54,845.00	60,219.40
INCOME	<u>47,265.86</u>	<u>52,240.00</u>	<u>50,125.00</u>
(Deficit)	(-6,722.11)	(-2,605.00)	(-10,094.40)
DONATIONS (GROUPS)	3,750.00	2,000.00	3,000.00
(Deficit)	(-2,972.11)	(- 605.00)	(- 7,094.40)
Council Project	3,679.75	3,000.00	3,000.00
Surplus (Deficit)	707.64	2,395.00	(- 4,094.40)

(18.)

ST. ANDREW'S CHURCH

19.

ENVELOPE SECRETARY REPORT 1990

During 1990 there were 124 sets of envelopes distributed. The following breakdown shows the annual contribution made through the regular weekly envelopes.

<u>Regular Weekly Envelopes Only</u> <u>Only</u>		<u>Total Contribution including</u> <u>Special Offerings</u>
7	no contribution	6
26	\$ 1.00-\$50.00	20
15	\$ 51.00-\$100.00	16
13	\$ 101.00-\$200.00	16
21	\$ 201.00-\$300.00	12
12	\$ 301.00-\$400.00	16
4	\$ 401.00-\$500.00	7
14	\$ 501.00-\$600.00	11
2	\$ 601.00-\$800.00	6
3	\$ 801.00-\$1000.00	7
6	\$ 1001.00-\$2000.00	6
0	\$ 2001.00-\$3000.00	0
1	\$ 3001.00-\$4000.00	0
0	\$ 4001.00-\$5000.00	1
<hr/>		<hr/>
124		124

Respectfully submitted

Beverley Dellapinna  
Envelope Secretary

(19.)

20.

ST. ANDREW'S GUILD ANNUAL REPORT 1990

There were nine meetings held in 1990. A strong band of fellowship has grown because these meetings have been held in the members homes.

A new committee - 'Ways and Means' - was formed this year. The Ways and Means committee planned all the activities of the Guild for 1990 - Wakeless Bake Sale, Valentine Tea and Sale, Talent Projects among the members, which raised over \$500.00, Penny Auction, Church Calendar Sales and the Christmas Tea and Bazaar. We also served a luncheon following a funeral service.

We supported financially during the year, The Server's Party, in March, The Tangier Diocesan Summer Camp and gave \$3100.00 to St. Andrew's Church to help overcome the church deficit.

This year we lost a dear friend and lifetime member of the Guild - Betty MacKenzie, who we will miss very much.

The Guild purchased the material for the hall welcoming banner and the new Christmas banners. We also purchased material for another set of banners for special days - confirmation, Passion Sunday etc - to be made in 1991.

Due to the support of the parishioner's through their donations of Sobey's and Timberlea Capitol Store tapes (grocery slips) we were able to purchase 12 Books of Common Prayer, 10 Books of Alternative Service and 6 Blue Hymn Books. We hope everyone will continue to deposit their grocery slips in the box provided in the church entrance.

Respectfully submitted

Helen Fraser

1990 FINANCIAL REPORT FOR ST. ANDREW'S GUILD

21.

Income

Dues	67.50
Crafts	970.05
Funeral Reception	250.00
Valentine Tea	182.05
Christmas Tea	218.00
Bake Table	576.41
Talent Project	506.00
Bakeless Bake Sale	474.00
Calendars	301.00
Church Plates	6.00
Sobey's/Capitol Refund	369.71
Bank Interest	34.99
Penny Auction	342.30
Grab Bag	12.50
White Elephant	95.30
Baskets	8.50

4414.31

Balance Jan 1/90 700.01

5114.32

Expenditures

Kitchen Supplies	99.91
Materials	317.39
Banners	99.91
Support for St. Andrew's	3100.00
Bank Charges	3.52
Books (BAS, PCB etc.)	392.51
Servers' Party	25.00
Tangier Diocesan Camp	75.00
Calendars	206.25
Diocesan Allotment	655.62

4975.11

139.21

5114.32

Respectfully submitted

Doris DeWolfe  
Treasurer

(21.)

ST. ANDREW'S LADIES GROUP 1990 ANNUAL REPORT

St. Andrew's Ladies Group had 18 members during 1990. We held regular monthly meetings on the third Thursday of each month. An average of 12 members attended these meetings.

The Group sponsored different events during the year to help promote fellowship in our church.

On March 4th, we held a Parish Pot Luck Supper in the Church Hall. We held two kitchen showers during the year to provide items for the church kitchen and we also purchased a new kitchen tablecloth.

We held a yard sale on May 5th which realized \$449. We sponsored the Parish Picnic on June 10th. We had our annual Fun Fair on November 3rd which raised \$667.39.

We also looked after Baptism Kits for all newly baptized babies and we sponsored receptions after baptism services.

We sponsored a social time after the Family Service on April 29th.

We purchased gifts for all the Sunday School Teachers and their helpers for the Sunday School closing in June.

Some of our ladies provided loaves for the Order of St. Luke which was held on October 19, 20 and 21st at St. John's Church in Halifax.

A couple of our ladies have taken on the project of making coffee for the AA who meet in our church hall on Monday evenings.

We purchased some new Christmas decorations for the Church and we sponsored a Church Decorating and Carol Sing on December 23rd.

We also did some socializing within our group; such as, an evening of bowling on April 20th, a year end dinner at the Keg in June and our Christmas Pot Luck Party in December.

We made the following donations during the year:

- \$ 75 - to support the Tangier Deanery Camp
- \$ 25 - towards a Servers Pizza Party
- \$100 - to Edith Gilbert to buy flowers for the Church yard
- \$500 - to Church Council to help offset the deficit

We presented Rev. and Mrs Tanswell with a gift certificate for China Town on the occasion of their 5th anniversary in our Church.

We would like to thank the members of our congregation and the parish for their support during 1990 and we look forward to your support in the coming year.

Respectfully submitted

Wendy Wells  
President

ST. ANDREW'S LADIES GROUP FINANCIAL REPORT 1990

(23.)

Income

1990 Yard Sale	449.76
1990 Fun Fair	667.39
1990 Interest	15.01

Total	1132.16
Balance Jan 1990	685.22
	<hr/>
	1817.38

Expenditures

Miscellaneous	116.68
Gifts	201.68
Donation (camp)	75.00
St. Andrew's Church	500.00
S/S Picnic	34.34
Book In Memory	12.95
Baptism Kits	110.80
Christmas-	
Decorations	135.91
Shrubs	100.00
Allotment	157.14
Service Charge	3.60

	<hr/>
Balance on Hand	1448.10
	369.28
	<hr/>
	1817.38

Respectfully submitted

Sandra Cowie  
Treasurer

24.

THE PROPERTY COMMITTEE OF ST. ANDREW'S CHURCH

1990 YEAR END REPORT

The St. Andrew's Property Committee had three meetings this past year. The Committee's goal for 1990 was to beautify the interior and exterior of the church.

The Property Committee consisted on nine full time members and seven other members to call upon for help. In 1991 the Committee hopes to recruit more members to help with the upcoming projects.

The past year was a busy year for the Committee members. The Committee completed some of its goals and the remainder will be finished in the upcoming year with God's help.

The Property Committee members completed tasks as follows:

1. The basement floor was painted.
2. The area under the back stairs was made into a cleaning supplies room.
3. The church had a spring and fall clean-up.
4. The hole in the side parking lot was filled in by a contractor, hopefully this will prevent some kids from getting hurt.
5. Some new plants were planted around the ramp to beautify the area. Many thanks goes to Edith Gilbert for the many hours she spent looking after the plants and flowers. A job well done Edith! Thank, Edith from the Property Committee members.
6. The bell tower was repaired by Richard Hayden.
7. A building and heating system assessment was completed by the Nova Scotia Department of Mines and Energy, regarding the situation of the two furnaces at St. Andrew's Church. The Program Administration Officer, Mr. Irwin said, "It is felt the total annual furnace fuel consumption is high and because of the age of the furnaces, it is felt they are in-efficient and their life is limited." The Property Committee reviewed the report from the Dept. of Mines and Energy and felt two new furnaces is the very best solution.

It is hoped that 1991 will be a year of growth for our Property Committee members and volunteers to help beautify our church and rectory.

The following is a list of future plans:

1. The interior of the church painting will be finished.
2. The kitchen will have fans installed to get rid of condensation when church functions are taking place.

(24.)



3. The grounds surrounding the church will be seeded where needed. The brush in the back of the church will be cleared. This will give us a view of the river behind the church.
4. A drawer for the frontals will be constructed.
5. A new table in the church for receiving the congregation will be constructed.
6. Installation of a new hot water heater.
7. Ceiling fans to be installed.
8. A new church ceiling will be installed.
9. The basement will have baseboards installed on the existing panelling.
10. The Property Committee would like to have a fence along the front of the church.
11. The parking lot paved.
12. The cemetery grounds cleaned up.
13. The ramp will receive a coat of paint.
14. There will be a new door to the ramp.

As you can see from the list of future plans, 1991 is going to be a busier year than 1990. It is hoped with some volunteers and a little time spent at the church and rectory, the projects can be completed.

Respectfully submitted G. MacDonald, Chairperson

1990 - SUNDAY SCHOOL REPORT

Sunday School opened this year on September 16, 1990 with 67 children registered. Once again we asked parents for a \$5.00 donation per child to help offset the cost of curriculum.

The teachers met once in September and again in October. We decided to close Sunday School earlier this year than in previous years. This was due to a serious decline in attendance usually noted after the long week-end in May. Closing will be on May 12th.

Our Christmas Concert was held on December 23rd with the children's party following. The children did a wonderful job and a good time was had by all. We received \$125.00 for our party from Church Council of which we spent \$81.51.

Collection so far is approximately \$555.00

We are presently using the Witness curriculum and Fall and Winter curriculum has been purchased.

Respectfully submitted

Sharron MacKenzie  
Superintendent

ST. ANDREW'S CHURCH CHOIR REPORT - 1990

Choir Members are:

- |              |                     |
|--------------|---------------------|
| Lola Clarke  | Helen Payne         |
| Betty Conrad | Sharon Polkinghorne |
| Sandra Cowie | Doug Publicover     |
| Ruth Gilkie  | Weldon Rhyno        |
| Karen Hirtle | Andrea Slade        |
| Joe Jones    |                     |

The Choir continues to meet on Monday evenings at 7 pm. We always seem to have an enjoyable time at practices and would once again like to extend a welcome to anyone wishing to join us.

We have been trying out lots of new music this year in addition to the more traditional hymns and have been greatly assisted by Anne Conrad on flute and Judy Sanford on guitar. Again, we would urge other musicians to come forward to help with this ministry in the Church. Anne and Judy were able to play for some of the Sundays I was away this past summer, but there were still services without music and it would be good to have other musicians if only for such occasions.

In November a Hymn Sing and Sung Evensong were held at St. Andrew's Church. The Evensong, in particular, was an attempt to meet requests for such a service and consequently the small attendance was very disappointing, especially as a good deal of work had been put into it by all involved.

On a much happier note the response to a call for a singing group for the 6.30 pm Christmas Eve service was very good and we would like, once again, to thank all the people who volunteered for this, and also Richelle Parlee, who sang "What Child Is This?" so beautifully at that service. The music for the Carol Sing and Service later that evening went very well too, the choir doing an excellent job in both singing modern songs by themselves and in leading the congregation in new and traditional carols. The female choir members wore their new collars, made by Elizabeth Sutherland, for the first time at that service and looked very smart.

Our Choir Christmas outing was to Hogle's Restaurant on December 16, where a good time was had by all.

Patricia De'Bell  
Music Director

St. Luke's A.C.W.

29.

Annual Report

The year 1990 saw St. Luke's A.C.W. busy as usual. Although we have only an average of 8 members at the meetings we held three very successful penny auctions during the year, which include craft and fudge sales, as did our bake sale held at the Lions Club.

Our group joined with St. Andrew's to cook and serve a hot meal of stew on two separate occasions at St. Georges soup kitchen. We always look forward to this activity and enjoy it very much.

The food box in the vestibule of the church collects non-perishables which help supply needy families in the community, with the remainder going to St. Mark's food bank.

We donated \$75.00 to the Tangier Deanery Association and \$35.00 for our altar server Ardeile to attend the Servers' Rally.

We sold church calendars, collected Sobeys and IGA cash register tapes, an on going activity that gives us \$1.00 for each \$300.00 worth of tapes, without a lot of labour involved. These are sent in whenever we have an appreciable amount to claim.

At Christmas, gifts of Quality Street chocolates were given to Fanny in appreciation for always keeping our church so beautifully clean, Jinny, always faithful at the organ and our firemen for the generous loan of their hall for our Penny Auction. Very small thanks to all these people, what would we do without them? As our usual custom we also gave a \$50.00 IGA gift certificate to a needy family to ensure they had a fine Christmas dinner.

As always we thank Edith for allowing her home to be used for all our meetings and pricing activities, for storing our crafts and supplies and always serving a nice cup of tea and a snack afterwards.

Our heartfelt thanks goes to our president Ruth Gilkie for the arduous task of sorting out and counting and packaging all those thousands of penny auction chips. Keep up the good work Ruth, its a job nobody envies you, we are certain.

Also a vote of thanks to all the knitters, sewers and makers of crafts who work behind the scenes.

All our activities would not be possible without our families and friends lending their help with donations of baked goods and prizes and being ready to help if we need it at our sales and games.

One of our helpers this year while decorating St. Luke's for the Christmas festivities was David Perkins, who although he is only 11 years old was hard at work helping to hang the banners and put foil icicles on the greenery. Thank you David, you did a good job and we enjoyed having you.

(29.)

Our Christmas Dutch Treat this year was held at Mother Tuckers with 21 people in attendance. Our guests The Rev. Duanne and Mary Tanswell were presented with a Gift Certificate for their Christmas dinner and all members enjoyed a delicious dinner after which we sang carols and exchanged gifts. We were pleased to have Valerie Rhymes, our student minister, join us along with her husband Fred and daughter Heather and a young friend of Heather's.

All in all the year 1990 has been a successful one financially for St. Luke's A.C.W. and we are now busy planning our activities for 1991.

Respectfully submitted

Ruth Thompson  
Secretary

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ST. LUKE'S A.C.W.

1990 - FINANCIAL STATEMENT

INCOME:

Dues	\$ 21.75
Calendars	72.00
Craft & Bake Sale	206.75
Penny Auction	1514.01
Plates	17.00
Crafts	141.50
Interest	173.60
Total	<u>2146.61</u>
Cash on Hand	84.92
Bank Bal. 1/1/90	2842.05
	<u>5073.58</u>

EXPENSES:

Supplies	\$ 92.11
Table Rental	10.00
Gifts	230.64
Servers Rally	35.00
Dio. Allotment	389.35
Snow Plowing	120.00
T.D.C. (Camp)	75.00
St. Luke's Church	400.00
Calendars	55.00
Total	<u>1407.10</u>
Cash on Hand	177.53
Bank Bal. 31/12/90	3488.95
	<u>5073.58</u>

Respectfully Submitted:

Edith Marriott