

1995

ANNUAL
REPORTS

PARISH
OF
TIMBERLEA
LAKESIDE

PARISH OF TIMBERLEA-LAKESIDE

ANNUAL MEETING MINUTES

The Annual Meeting of Parish Council was held on Sunday, January 22, 1995, after the 10:30 a.m. service. The meeting opened with a prayer at 11:55 a.m.

Bernie Conrad nominated Tom Richardson as Chairperson of the Annual Meeting. Gordon Hamlin seconded. This motion was carried.

Ron Smith nominated Wendy Wells as Secretary for the Annual Meeting. Keith Fraser seconded. This motion was carried.

Gordon Hamlin moved and Weldon Rhyno seconded that the Minutes of last year's Annual Meeting be accepted as presented. Motion carried.

Bernie Conrad moved and Tim Edwards seconded that all reports (except for the budgets) be received into the Annual Meeting, exclusive of any recommendations in these reports. Motion carried.

Insurance Policies - St. Andrew's Church is insured for \$432,700 on its building and contents costing us \$761 per year. St. Luke's Church is insured for \$108,200 on its building and contents costing \$303 per year. The Insurance Company asked us to review these amounts. This is in the process of being done.

Insurance on the Rectory is as follows: Dwelling - \$108,000, Private structures - \$10,800, Personal Property - \$75,600, and Additional Living Expenses - \$21,600. This policy costs \$288 per year. Edith Rushton if they were insured for replacement value. Keith Fraser said that he did not think this included replacement value.

St. Luke's Financial - Ginny Giza moved the adoption of the General, Building and Memorial Accounts. Heather Campbell seconded. Motion carried. This report has not been audited.

St. Andrew's Financial - Keith Fraser moved and Ronnie Josey seconded the adoption of the General, Memorial, Building and Cemetery Accounts. The Building Fund was closed this year and donations are now put in the General Account. Expenditures in the Memorial Fund included \$4000 for the Memorial Window, \$2300 for the sound system and the rest was for hymn books and some small miscellaneous memorials. Gordon Hamlin questioned the \$4000 for the window. Keith Fraser explained that this money came from Pat Alguire and was sent back out to pay the deposit on the window. In the General Account, \$4500 of the amount shown as the balance ending is for the Anniversary Fund. St. Andrew's was \$7000

short of paying their allotment to the Parish. Keith Fraser explained the shortages. Bernie Conrad asked if our expenditures were less this year. Keith said that the expenses were a bit less. Tim Edwards asked about the difference in the fuel amount from 1993. Keith Fraser felt the saving was due to the milder weather.

Envelope giving was up in 1994 by \$5000. With the \$4500 in the Anniversary Fund, Rev. Walker said that we gave almost \$10,000 more in 1994 than in previous years. Bernie Conrad asked if all the bills were paid. Keith Fraser said that they were. Beverley Dellapinna asked if the Sunday School Cookbooks were included in the amount for Sunday School. Keith said this was put under the heading Miscellaneous. This motion was carried.

Bernie Conrad questioned the outstanding amount on the sewer loan. Keith Fraser said that it was around \$3700.

Parish Financial - Ronnie Josey moved and Helen Clattenburg seconded the adoption of this report. Ronnie said that his report was straight forward. There was a \$4000 reduction in the balance on hand at the end of the year. There will be approximately \$80 left after the stipend is paid. Rev. Walker said that the reason for the decrease in the money on hand was due to the fact that there was no Rector for part of 1993. Tim Edwards asked if the amount of \$328 under Repairs and Maintenance were Rectory related. Ronnie said that they were.

Capital Account - Bernie Conrad asked why money was transferred to the Capital Account. This has been on going since the mortgage was paid off so that there would be money in a fund for major repairs. Money cannot be put in this account until all the bills have been paid.

Rev. Walker explained to the meeting about the letter received in regards to keeping our allotment commitments to the Diocese. Bernie Conrad asked if the GST rebate included all the Groups in the Parish. Keith Fraser said he includes receipts received from the Guild. The GST rebate in the Parish account was for Parish expenses. Keith Fraser said that his GST receipts were recorded under Miscellaneous on the St. Andrew's Statement. Beverley Dellapinna asked if the money given to the Soup Kitchen in the past was just a donation. She was told that it was. Both St. Andrew's and the Parish Financial Statements have been audited. The motion was carried.

Rector's Report - Rev. Walker said that he values so much what the people in this Parish have done. He mentioned his thanks in his report for so many people who have been involved in so many ways. He is very thankful to how the people have responded and taken up the challenge of Ministry.

Rev. Walker expressed his thanks to all people of the Altar Guild in both St. Andrew's and St. Luke's for all their work in keeping and setting up the altar.

Rev. Walker also mentioned the Bible Study and Prayer Group who meet every Monday from 7:30 - 9:00 p.m. 15 - 16 people attend this. Rev. Walker said he appreciates everyone who comes. Rev. Walker felt that all the readings and prayers for today were so appropriate with the Annual Meeting being held today. He said that we are called to the Ministry of our Lord. It is his prayer that we will heed the call in the power of the Holy Spirit and take up this Ministry.

Weldon Rhyno said that we are very fortunate to have Rev. Walker and his lovely wife, Gerry.

Wardens Report - There were no questions.

Synod Report - There was an omission in this report. Anne Conrad should have been included as the Youth Synod Delegate.

St. Luke's Church Report - There were no questions.

Envelope Secretary Report for St. Andrew's - Bernie Conrad asked if more people were using envelopes. The use of envelopes is up slightly. In 1993 115 boxes of envelopes were issued and 9 did not make any contribution. In 1994 118 boxes of envelopes were issued and 5 did not make any contribution.

Regional Council Report - Keith Fraser asked about 5 (c) in this report in regards to establishing an Anglican Church in Clayton Park West. Rev. Walker said that he would get a copy of the report on this and make it available to anyone who wants to look at it. Keith was concerned that this might have some impact on us. Rev. Walker felt that it could have some impact.

St. Andrew's Guild - There were no questions.

Soup Kitchen Report - Emily Rhyno said that 10 years ago in 1985 the Soup Kitchen was started. The Soup Kitchen for this Parish consists of Beth Foote, Emily Rhyno, Helen Fraser and Lloyd Miller. Twice a year our Parish works the Soup Kitchen, making stew and serving it. The people served are a mixture of homeless and poor people. Emily Rhyno said that she and Beth Foote are grateful for all the help from the Parishioners in providing stew. The \$240 given to the Soup Kitchen each year is to help defray the cost of running it.

Emily read a letter to the meeting explaining what this money is used for. This letter also stated that the donation was not in place of working the Soup Kitchen but in conjunction with our participation.

June 3rd is the next date that our Parish is responsible for the Soup Kitchen.

Sunday School Report - Keith Fraser asked what the average attendance was in Sunday School. Beverley Dellapinna said that it was around

45 but that this is up from the past few years. Weldon Rhyno said that we are very fortunate to have Beverley Dellapinna as the Superintendent.

St. Luke's ACW Report - There were no questions.

St. Andrew's Ladies Group Report - There were no questions.

Property Committee Report - Gerry Walker thanked the Property Committee for all the work they have done in the Rectory with special thanks going to Gordon Hamlin, Doug Publicover and Ron Smith. Tim Edwards mentioned that their official title is the "Terrible Trio". Tim expressed his thanks to them also. Tim Edwards commented on the list of items needing to be done in the Church and Rectory.

Choir Report - Edith Rushton expressed her thanks to the dedicated Choir members who are there every Sunday.

Diocesan Times Correspondent Report - There were no questions.

Bernie Conrad thanked the Servers for their participation on Sundays. He said that there is no age requirement.

Heather Campbell moved and Keith Fraser seconded that all the above reports be adopted as circulated. Motion carried.

Budgets

St. Andrew's Budget - Keith Fraser moved and David Dellapinna seconded that the proposed Budget for St. Andrew's Church for 1995 be adopted as circulated. A 10% increase in envelope giving has been forecasted but we will still be \$3600 short. Bernie Conrad asked about the Parish Allotment. All outside expenses have been paid. Tom Richardson mentioned that a Finance Committee had been set up to prepare these Budgets. The motion was carried.

Parish Budget - Ronnie Josey moved and Gordon Hamlin seconded that the proposed Budget for the Parish of Timberlea-Lakeside for 1995 be adopted as circulated. There has been no amount budgeted for Soup Kitchen or the BLT Food Bank for 1995. There has been no money earmarked for the Capital Fund either. Debbie Newcomb asked what happens when we need to do repairs in the Rectory after the Capital Fund is deleted. She was told that we would have to go to Council for the money. Rev. Walker mentioned his stipend which looks as if it had increased. The stipend for 1994 was for only 11 months while the stipend for 1995 is for 12 months.

Keith Fraser explained the Diocesan Allotment to the meeting and how it works.

Ronnie Josey explained that the Parish Allotment has been shared 90% by St. Andrew's and 10% by St. Luke's and the Diocesan Allotment was shared 88% by St. Andrew's and 12% by St. Luke's. These have both been changed to 89% for St. Andrew's and 11% for St. Luke's.

Emily Rhyno felt that if we were no longer going to honour our Soup Kitchen commitment that we should let the Soup Kitchen know as they may have a budget of their own to adjust.

Beverley Dellapinna suggested we have a special fund raiser to raise this money. It was also suggested that the groups in the Parish be approached for the money.

Gerry Walker said that even if the expenses for the Parish are excessive, we still need to reach out to the needy.

Bernie Conrad questioned the bank balance for the year end.

Ronnie Josey said that we always need \$3200 on hand to meet our expenses.

Doris DeWolfe moved and Bernie Conrad seconded that the Soup Kitchen amount of \$240 be added back into the Budget for 1995.

There was some concern as to where we will find the \$240 to pay this.

Doris DeWolfe asked about the BLT Food Bank amount.

The motion was carried with one contrary minded vote.

There were no further questions on the Parish Budget. This motion was carried with the addition of the Soup Kitchen amount of \$240.

Keith Fraser moved that we amend the amounts assessed to St. Andrew's and St. Luke's for the Parish Allotments to reflect the amount of \$240 for the Soup Kitchen. Ginny Giza seconded. This motion was carried.

New Business

Correspondence - Tom Richardson read a letter from the Tangier Deanery Camp to the meeting in regards to our donation of \$253.21. They are also looking for 2 elected lay persons for the Deanery Camp Committee from our Parish. Ronnie Josey volunteered to sit on this committee. The amount of \$260 was included in the Budget for the Tangier Deanery Camp.

Memorial Window - Rev. Walker will meet with Mrs. Alguire tomorrow to finalize plans for the window. Rev. Walker spoke about the window and the memorial gift. Tim Edwards asked if any help was needed from the Property Committee in the installation of this window.

The window will be started at the beginning of the week of April 24th and will be in place for the service on the 30th. Tim Edwards said that if they need any extra support the Property Committee will provide this.

Edith Rushton asked if additional insurance would be needed for this window. Rev. Walker felt it was not necessary since it would be covered under our present policy.

Election of Officers

The Nomination Committee presented the following names for the following positions:

- 1 Warden (95-96) - Tom Richardson
- 1 Secretary (95) - Wendy Wells
- 1 Parish Treasurer (95) - Ronnie Josey
- 1 St. Andrew's Treasurer (95) - Keith Fraser
- 1 St. Luke's Treasurer (95) - Ginny Giza
- 1 Member at Large (95) (This replaces Hubert Jacquin who has resigned)
- Doug Publicover
- 4 Members at Large (95-96-97) - Dave Campbell, Dave Dellapinna,
Lindsay Gates, Brian McCarthy, Lorraine Huston,
Stephen Huston
- 3 Synod Delegates (95) - Anne Fraser, Judie Lafford, Heather Campbell
- 1 Youth Synod Delegate (95) - nil
- 1 Youth Council Member (95) - nil
- 1 Diocesan Times Correspondent (95) - Doris DeWolfe
- 2 Regional Council Reps (95-96) - Doris DeWolfe, Ruth Gilkie
- 1 Parish Auditor (95) - Keith Fraser
- 1 St. Andrew's Auditor (95) - Ronnie Josey
- 1 St. Luke's Auditor (95) - Bernie Conrad
- 1 St. Andrew's Envelope Secretary (95) - Beth Foote
- 1 St. Luke's Envelope Secretary (95) - Anne Dauphinee

Letters were received in writing from the following people who were not in attendance: Lindsay Gates, Dave Campbell and Beth Foote.

Brian McCarthy did not submit in writing that his name should stand for this position in his absence. Therefore, his name will be removed from the above list.

Tom Richardson asked for nominations from the floor for any of these positions. There were no nominations from the floor.

It was decided that all five names received for Member at Large would be accepted for Council.

There was no vote held and therefore, all names presented to the meeting by the Nomination Committee were declared to be elected by acclamation.

Ron Smith moved and Ruth Thompson seconded that we accept the list as presented by the Nomination Committee. Motion carried.

Tom Richardson thanked all the members of Council who have finished their terms for all their dedication and hard work.

He also thanked the Nomination Committee who worked with him in compiling this list. They are Debbie Newcomb, Sarah Rhyno, Doug Publicover and Helen Clattenburg.

Gordon Hamlin moved adjournment at 1:45 p.m. The Annual Meeting closed with the Grace.

The next Regular Meeting of Parish Council will be held on Thursday, February 9, 1995 at 7:45 p.m.

Respectfully submitted,

Wendy Wells
Parish Secretary

Chairperson

PARISH MEMBERS IN ATTENDANCE

Bill Morgan
Ginny Giza
Andrea V. Slade
Betty Conrad
Ruth Gilkie
Phyllis Publicover
Edith Ruthton
Helen Clattenburg
Gordon P. MacDonald
Nancy Michalko
Ron Smith
Joy Richardson
Weldon Rhyno
Tom Richardson
Fonny Miller
Keith Fraser
Stephen Huston
Helen Payne
Sarah Rhyno
Flos MacFarlane

Gerry Walker
Bernie Conrad
Ruth Thompson
Lorraine Huston
Anne Dauphinee
Deborah Newcomb
Doris DeWolfe
Heather Campbell
Douglas Publicover
Tim Edwards
Gordon Hamlin
David Dellapinna
Bev Dellapinna
Ron Josey
Ed Griswold
Anne Fraser
Sandra Cowie
Sharon Polkinghorne
Emily Rhyno

Parish Wardens Report

Once again another year has come to an end in our parish life and it is annual report time again. The year 1995 has seen many positive changes in our parish. This is due mainly to the guidance and patience of Rev. Ron. We are seeing our parish growing in so many ways. Our Youth Group continues to strengthen, all our church/parish committees are very active, our full time choir director Edith Rushton has added a positive theme to our music program. We have embarked on a program of Shepharding Ministry and this should prove extremely beneficial to our parish for years to come. The addition of a sound system at St Andrews has improved the clarity of the readers. The gracious gift of the stained glass window to St Andrews from the Alguire family in loving memory of Gordon Alguire certainly adds to the beauty of the church. It takes countless hours of dedicated work and support on the part of many individuals to ensure these programs work, and for this we are extremely thankful. It is encouraging to see that we are welcoming and meeting many new families in our parish. It was with sadness that our rector Rev. Ron suffered a heart attack, however on the up side we are very pleased to see Rev. Ron back on the road to recovery after his recent operation. Your wardens want to express our gratitude to all our parishioners who so willingly helped us run our parish during Rev. Ron's absence. It takes us all pulling for a common goal to make it work. At this time your parish wardens would like to take this opportunity to thank everyone for their most welcome support in 1995 and look forward to your continued support in 1996.

Respectively Submitted

Tom Richardson
Judy Lafford
Ruth Thompson

FINANCIAL REPORT
 PARISH OF TIMBERLEA-LAKESIDE
 1995 FINANCIAL REPORT

INCOME

EXPENSES

PARISH ALLOTMENT	
ST. ANDREWS	41,316.64
ST. LUKES	5,168.40
SUB TOTAL	46,485.04
DIOCESAN ALLOTMENT	
ST. ANDREWS	13,256.51
ST. LUKES	1,638.48
SUB TOTAL	14,894.95
INTEREST INCOME	16.01
TOTAL	61,396.00
PWRDF	946.70
DIOCESAN	193.50
MISSION	100.00
SUB TOTAL	1,240.20
TOTAL	62,636.24

STIPEND	27,485.04
EMPLOYEE BENEFITS	1,825.11
PENSION BENEFITS	4,680.00
TRAVEL	4,393.34
PART TIME MINISTRY	359.00
POWER	731.93
FUEL OIL	828.21
TELEPHONE	454.63
WATER	264.33
TAXES	1,167.77
INSURANCE	279.00
REPAIRS@MAINTENANCE	83.05
STATIONERY@SUPPLIES	1,358.04
MISCELLANEOUS	91.00
TANGIER DEANERY CAMP	260.00
SOUP KITCHEN	240.00
GST	241.24
HEATING SYSTEM	1,505.40
DIOCESAN ALLOTMENT	
ST. ANDREWS	13,256.51
ST. LUKES	1,638.44
TOTAL	61,142.04
PWRDF	946.70
DIOCESAN TIMES	193.50
MISSION	100.00
SUB TOTAL	1,240.20
TOTAL	62,382.24

RECONCILIATION

INCOME	62,636.24
EXPENSES	62,382.24
DIFFERENCE	254.00
BALANCE ON HAND 1/1/95	3,286.88
BALANCE ON HAND 12/31/95	3,540.88

PARISH OF TIMBERLEA-LAKESIDE
1995 CAPITAL ACCOUNT

INCOME		EXPENSES	
INTEREST	3.91	STORM DOOR	277.74
		BACK DECK	588.90
		NURSERY	77.20
		BANK MAINT CHARGE	1.00
TOTAL	3.91	TOTAL	944.84
BAL ON HAND 1/1/95	1,684.02	BAL ON HAND 31/12/ 95	743.09
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	1,687.93		1,687.93

PARISH OF TIMBERLEA-LAKESIDE996
1996 PROPOSED BUDGET

RECEIPTS:	1996 BUDGET	1995 BUDGET	1995 ACTUAL
PARISH ALLOTMENT			
ST. ANDREWS	41,215.94	41,816.61	41,316.64
ST. LUKES	5,094.11	5,168.35	5,168.35
DIOCESAN ALLOTMENT			
ST. ANDREWS	14,395.06	13,256.51	13,256.51
ST. LUKES	1,779.17	1,638.44	1,638.48
INTEREST INCOME			16.01
GST REBATE			0.00
 TOTAL	 62,482.28	 61,879.91	 61,395.99
 EXPENSES:			
STIPEND	27,485.00	27,485.00	27,485.04
EMPLOYEE BENEFITS	1,830.00	1,804.56	1,825.11
PENSION BENEFITS	4,680.00	4,680.00	4,680.00
TRAVEL	4,400.00	4,400.00	4,393.34
PART TIME MINISTRY		0.00	359.00
POWER	780.00	780.00	731.93
FUEL OIL	850.00	800.00	828.21
TELEPHONE	500.00	500.00	454.63
REPAIRS @ MAINTENANCE	500.00	500.00	83.05
TAXES	1,200.00	1,200.00	1,167.77
INSURANCE	300.00	300.00	279.00
WATER	280.00	280.00	264.33
STATIONERY @ SUPPLIES	1,400.00	2,000.00	1,358.04
MISCELLANEOUS	100.00	250.00	91.00
SOUP KITCHEN	240.00	240.00	240.00
TANGIER DEANERY CAMP	260.00	260.00	260.00
HEATING SYSTEM PAYMENT	1,505.40	1,505.40	1,505.40
GST PAID			241.24
 SUD TOTAL	 46,310.05	 46,984.96	 46,274.09
 DIOCESAN ALLOTMENT			
ST. ANDREWS	14,395.06	13,256.51	13,256.51
ST. LUKES	1,779.17	1,638.44	1,638.48
 SUB TOTAL	 16,174.23	 14,894.95	 14,894.99
 TOTAL	 62,484.28	 61,879.91	 61,169.08

St Lukes Church
1995 Financial Report

Income

Bank Interest	32.37
Loose Collection	371.13
Regular Collection	8048.00
Initial Offering	39.00
Lenten Coin Cards	190.50
Easter Envelopes	219.00
Rebate (Hfx Cty Water Utility)	76.03
Diocesan Times	26.00
P W R D F	104.00
Christmas Envelopes	185.00
GST Rebate	19.10
Thanksgiving Offering	115.00
Rebate on Taxes	12.19
Advent Coin Cards	10.00
	<u>9447.32</u>
Balance On Hand Dec 31/94	<u>829.12</u>
Total	10276.44

Expenses

Misc	170.87
Marsh & McLellan Insurance	425.00
Hfx Cty Water Utility	51.42
Bank Service Charge	18.87
Parish Allotment	5168.40
Diocesan Allotment	1638.48
NS Power	169.70
Ultramar Fuels	487.87
Diocesan Book Room	44.12
Diocesan Times	26.00
P W R D F	104.00
GST	47.56
	<u>8352.29</u>
Balance On Hand Dec 31/95	<u>1924.15</u>
Total	10276.44

	<u>St Lukes Church Building Fund</u>		
Income	377.51	Expenses	2178.03
Balance On Hand	2141.22	Balance On Hand	.340.70
Total	<u>2518.73</u>	Total	<u>2518.73</u>

	<u>St Lukes Church Memorial Fund</u>		
Income	205.45	Expenses	776.28
Balance On Hand	2316.67	Balance On Hand	1745.84
Total	<u>2522.12</u>	Total	<u>2522.12</u>

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1995

	BUDGET 1996	ACTUAL 1995	ACTUAL 1994	INCREASE	% INCR.
RECEIPTS					
OPEN OFFERING	3000.00	2724.04	2866.35	-142.31	-4.96%
REGULAR ENVELOPES	50000.00	48950.73	40881.82	8068.91	19.74%
INITIAL OFFERING	200.00	204.50	173.00	31.50	18.21%
SUNDAY SCHOOL	1000.00	999.05	1033.67	-34.62	-3.35%
COIN CARDS	1000.00	910.00	841.25	68.75	8.17%
DIOCESAN TIMES	175.00	167.50	102.00	65.50	64.22%
PRIMATES FUND	900.00	842.70	827.23	15.47	1.87%
ALL SAINTS RESTORATION FUND			30.00	-30.00	-100.00%
LOCAL FOOD BANK			5.00	-5.00	-100.00%
EASTER ENVELOPES	1200.00	1141.00	741.00	400.00	53.98%
THANKSGIVING ENVELOPES	1100.00	1070.00	627.00	443.00	70.65%
CHRISTMAS ENVELOPES	1800.00	1522.00	1659.00	-137.00	-8.26%
HALL RENTAL	400.00	490.00	365.00	125.00	34.25%
BUILDING FUND		24.00	191.80	-167.80	-87.49%
COUNCIL EVENTS	3500.00	3164.44	3560.41	-395.97	-11.12%
ST. ANDREW'S GUILD	3000.00	3000.00	3500.00	-500.00	-14.29%
ST. ANDREW'S LADIES GROUP	300.00	300.00	300.00	0.00	0.00%
MISCELLANEOUS	600.00	614.75	1210.44	-595.69	-49.21%
	68175.00	66124.71	58914.97	7209.74	12.24%
DISBURSEMENTS					
DIOCESAN ALLOTMENT	14400.00	13256.51	12272.16	984.35	8.02%
PARISH ALLOTMENT	41200.00	41316.64	36231.68	5084.96	14.03%
DIOCESAN TIMES	175.00	167.50	102.00	65.50	64.22%
PRIMATES FUND	900.00	842.70	827.23	15.47	1.87%
ALL SAINTS RESTORATION FUND			30.00	-30.00	-100.00%
LOCAL FOOD BANK			53.00	-53.00	-100.00%
FUEL	2000.00	1716.03	1898.60	-182.57	-9.62%
POWER	1000.00	1089.84	902.91	186.93	20.70%
TELEPHONE	350.00	331.60	298.95	32.65	10.92%
WATER	175.00	161.87	153.13	8.74	5.71%
SUPPLIES	1000.00	1026.92	559.98	466.94	83.39%
SUNDAY SCHOOL	800.00	810.84	782.28	28.56	3.65%
REPAIRS AND MAINTENANCE	1500.00	1287.44	2354.39	-1066.95	-45.32%
SNOW REMOVAL	600.00		577.77	-577.77	-100.00%
INSURANCE	1200.00	1196.00	761.00	435.00	57.16%
MUSIC	2600.00	2650.00	630.00	2020.00	320.63%
MISCELLANEOUS	200.00	694.26	368.40	325.86	88.45%
	68100.00	66548.15	58803.48	7744.67	13.17%
RECEIPTS LESS DISBURSEMENTS	75.00	-423.44	111.49	-534.93	
BANK BALANCE - BEGINNING	13.35	436.79	325.30		
BANK BALANCE - ENDING	88.35	13.35	436.79		

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1995

	1995	1994
MEMORIAL FUND		
RECEIPTS		
DONATIONS	16699.60	9760.89
INTEREST	816.90	758.31
REPAYMENT OF PARISH LOAN	1319.74	1052.57
	<u>18836.24</u>	<u>11571.77</u>
DISBURSEMENTS		
MEMORIAL WINDOW	22113.00	
OTHER MEMORIALS	44.72	9094.84
PARISH LOAN		6500.00
	<u>22157.72</u>	<u>15594.84</u>
RECEIPTS LESS DISBURSEMENTS	-3321.48	-4023.07
MEMORIAL FUND BALANCE - BEGINNING	12925.60	16948.67
MEMORIAL FUND BALANCE - ENDING	<u>9604.12</u>	<u>12925.60</u>

CEMETERY FUND

RECEIPTS		
SALE OF LOTS	0.00	2700.00
SEWER LOAN	65.00	30.00
INTEREST	523.15	307.34
	<u>588.15</u>	<u>3037.34</u>
DISBURSEMENTS		
MAINTENANCE	385.44	278.63
	<u>385.44</u>	<u>278.63</u>
RECEIPTS LESS DISBURSEMENTS	202.71	2758.71
CEMETERY FUND BALANCE - BEGINNING	9860.25	7101.54
CEMETERY FUND BALANCE - ENDING	<u>10062.96</u>	<u>9860.25</u>

75TH ANNIVERSARY FUND

RECEIPTS	75.00	4455.00
DISBURSEMENTS	1334.45	
RECEIPTS LESS DISBURSEMENTS	-1259.45	4455.00
ANNIVERSARY FUND - BEGINNING	4455.00	
ANNIVERSARY FUND - ENDING	<u>3195.55</u>	<u>4455.00</u>

St Lukes Church Annual Report for 1995

During the year 1995 good things have been happening at St Lukes. The church has been painted and a new steel side door and doorcase has been installed. A railing has been installed on both sides of the basement stairs. And for the first time in many years we have water in our kitchen, due to the hard work of Angela Miller and Brian Williams, who dug up the well pipe, arranged to have a new cap replaced for the broken one and put electric tape on the pipe inside the church to protect it against freezing during the winter. They held a yard sale to help with the expenses of these and to pay for a load of fill to cover in the well hole. Angela also held another yard sale to help pay for a new vacuum cleaner for the church. A chain link fence has been erected across part of the roadside church property to discourage ATV's and other vehicles and bikes from making paths across the church lawn.

On April 30th St Lukes had a parish service with a reception following.

On the occasion of Ruth Gilkie's 78th Birthday St Lukes congregation held a Birthday party in her honour in the church basement. Forty-five guests attend from both churches, gifts were given and a delicious lunch was served.

A Patronal Festival and healing service was held to celebrate St Lukes day with refreshments served afterwards in the hall.

Often during the year the good smell of coffee brewing entices the congregation to stop for a snack before going homeward. We have Angela and Fonny to thank for this.

A lovely servers robe was presented to the church by the ACW for our server Angela.

During the winter months the congregation decided instead of bringing a food item to the church, for the food bank, to bring an equivalent amount of money and deposit it in a box in the church to be taken regularly to the Lions Club to be used towards the purchase of fresh perishable items for the needy, when required.

Many thanks to those who do all the things that keep our church running. Jinny for being organist and treasurer along with her duties of parish layreader, Fonny for the never-ending housekeeping duties and the beautiful care she takes care of our alter dressings and utensils, Earl for all the chores he does of mopping up, putting out garbage and general cleaning up, to Anne our envelope secretary, Angela our server, Stan and Gordon for maintenance around the church. To Fran Boutilier, our student minister, who takes over the service on occasion and assists when needed, Edith Rushton who comes and plays the organ for services whenever Jinny is unable to attend. All the others who cook and bake for the receptions and are on call when needed, we want you to know you are appreciated and we thank you all.

In late fall we were sad to hear our Rev. Ron Walker was taken to hospital and would need a quadruple by-pass. In his absence we have had the Rev. Vernon Cluett to officiate at our Holy Communion services and Fran and our Lay Readers have been taking services on the 2nd and 4th Sundays, for Morning Prayer. We hear the Rev. Ron has had his operation and is doing well and are looking forward to his being back with us again after a complete recovery.

Our projects for 1996 are to do something about the very bad leak in our belfry and repair to our ceiling for damage caused by the leak, a paint job on the inside walls of the church and a new chimney which only received a temporary patching before winter set in.

With our congregation increased by several members and our members being very faithful in their support for their church we feel we will be able to meet these projections for 1996.

Respectively Submitted

Ruth Thompson
Recording Secretary

Annual Report of St Lukes ACW for 1995

St Lukes ACW welcomed a new member to our group this year when Dolores Katz joined us, bringing our membership to twelve .

We held two penny auctions with sales of crafts, suckers and fudge . In place of our third penny auction we had a work-free one, accepting donations from members and friends equal to the cost of donated prizes; to the amount of \$180.00

During the year we made donations to; Missions to Seamen, Volunteers in Mission, The Lions Club, several families in the community in need of help at Christmas, and paid the expenses of our President, Ruth Gilkie to attend the annual Diocesan ACW Meeting. We brought a new pump for the church, paid to have the outside of the church painted, and some temporary repairs done to the chimney, which is due to be replaced in 1996. Also we bought a new servers robe for Angela, our alter server.

The group went to Historic Feast for their Dutch treat summer closing party, taking the Rev. Ron and Gerry Walker as our guests. It was an enjoyable evening. In December the annual Christmas party was held at Hoagys, again a Dutch treat. Gifts were exchanged and this year each person, before they received their gift had to read a tongue-twister. If you couldn't say a tongue twister you had to sing a carol. We were sorry the Rev. Ron and Gerry couldn't attend this party because he was in the hospital awaiting a heart bypass. We are happy to hear he is on the road to recovery and is out of the hospital. The group gave them a gift certificate as a Christmas gift.

The ACW wishes to thank all those who donated prizes and baked and gave monetary donations and assisted at the penny auctions. Special thanks to Edith's family who all help at these special events and to Lynn who sends requests to the local, and some city, businesses, collects the donations and never fails to send a letter of appreciation to the donors afterwards. This is done at the Christmas penny auction and we all appreciate our local businesses for supporting us in this way. The Christmas penny auction was a great success and we thank everyone who helped make it so.

Thank you Edith, our treasurer for your hospitality at our meetings, also to Anne our buyer. And especially to Ruth, who sorts and packages our penny auction tickets.

We all look forward to another successful year.

Ruth Thompson
Recording Secretary

St. Luke's A.C.W. 1995

Income		Expenses	
Dues	17.50	Servers Gown	142.52
Calendars	167.10	Well Pump	301.74
Penny Auctions	1174.75	Painting	2,687.00
Crafts	114.60	Calendars	74.80
Yard Sale	156.87	Donations	400.00
Donations in Lieu of Penny Auction	180.00	Gifts	156.97
Bank Interest	<u>15.45</u>	Supplies	49.57
	1,826.27	A.C.W. annual meeting	<u>25.00</u>
Cash on hand	147.81		3837.60
Bank Balance	<u>4426.40</u>	Cash on Hand	240.19
	6,400.48	Bank Balance	<u>2372.69</u>
Cheque Outstanding	<u>50.00</u>		6,450.48
	6,450.48		

Respectfully submitted by Edith Marriott

St. Andrew's Guild--1995 Annual Report

The Guild meets once a month. Our meetings open with a prayer for the parish, a thought for the day and a Bible quiz.

Each Tuesday we have the Tuesday night socials. Our numbers are down this year but we shall carry on as it is an evening of fellowship for the forty odd people (mostly seniors) who attend. These people come from Halifax to Boutilliers' Point.

In February Monique Lalonde spoke to us about the new Provincial Health Reforms and requested our input.

We celebrated our 45th anniversary in March with a Corporate Communion. At that time we presented 24 Prayer Books (BCP) to the church.

The Lenten Self-Denial project was amongst the Guild members only. Everyone enjoyed this project. We also raised \$446 from our Bakeless Bake Sale. The support of the congregation for our Bakeless Bake Sale is always great.

In April the Guild made Palm Crosses. We also cleaned the church at Easter and Christmas under the able guidance of Edie Gilbert. We also have to clean the church hall every week for the socials.

In September, we held a bake and craft sale at the Halifax Shopping Center.

In November, the Guild members completed their year long Talent Project--the proceeds from that was \$703. Our Christmas Tea and Bazaar was a great success--we raised \$1386.50 that day.

During the year we served refreshments for two funeral receptions, and one 80th birthday.

Our Visitation Committee continues to visit the sick in the hospitals and to send cards to those who are ill or bereaved in our parish.

The Guild has supplied the necessary money required for new church banners to be made for Epiphany. \$250 has been set aside for new hymn books--this money has come from the returns of the Sobey's/Capitol grocery slips.

We were pleased to have been able to meet the budget amount of \$3000.00 set down by last year's Parish ^{Council} meeting. We also supported the Diocesan's ACW Mission Fund to New Guinea.

Respectfully submitted,

Doris DeWolfe,

President.

1995 FINANCIAL REPORT ST. ANDREW'S GUILD

RECEIPTS

EXPENDITURES

Dues _____ 109.00 ✓
 Sale of Crafts _____ 592.00
 Bakeless Bake _____ 446.00 ✓
 Kitchen Sales _____ 186.00
 Sobey's/Capitol Slips _____ 225.00 ✓
 Baskets _____ 7.00
 Lenten Self-Denial _____ 118.49 ✓
 Talent Project _____ 703.00 ✓
 Tea Room _____ 255.00 ✓
 Tuesday Socials _____ 3023.00 ✓
 Bake Table _____ 597.50
 Calendars _____ 240.00
 Doll Clothes _____ 19.00
 Bank Interest _____ 3.35 ✓

Kitchen _____ 87.69 ✓
 Books of Common Prayer _____ 179.12
 Support for St. Andrew's _____ 3000.00
 Craft Material _____ 28.18
 Calendars _____ 170.00 ✓
 Stationary _____ 73.40
 ACW Mission Fund _____ 50.00
 Tuesday Socials _____ 1069.50
 Banner Material _____ 94.00 ✓

Balance Dec.31/95 3032.62

4751.89

 7784.51

6524.34 ✓

Balance Jan. 1/95 1260.17

Total 7784.51

Respectfully submitted,

D. DeWaffe
 Treasurer

Audited by:
Bl Bruno
 January 9, 1996

ST. ANDREW'S CHURCH ENVELOPE SECRETARY REPORT 1995

During 1995, there were 124 sets of envelopes distributed. The following breakdown shows the annual contribution through the regular weekly envelopes.

*Regular Weekly
Envelopes Only*

*Total Contribution
incl. Special Offerings*

1994	1995		1994	1995
5	9	no contribution	4	7
25	8	\$ 1.00 - \$ 50.00	19	10
8	20	51.00 - 100.00	8	15
15	15	101.00 - 200.00	16	18
23	21	201.00 - 300.00	10	15
7	10	301.00 - 400.00	18	17
7	7	401.00 - 500.00	5	5
16	12	501.00 - 600.00	7	6
3	8	601.00 - 800.00	18	13
0	5	801.00 - 1000.00	4	7
8	8	1001.00 - 2000.00	8	8
0	0	2001.00 - 3000.00	0	2
0	0	3001.00 - 4000.00	0	0
1	1	4001.00 - 5000.00	1	1
118	124		118	124

Respectfully submitted

Beth Foote
Envelope Secretary

SPIRITUAL DEVELOPMENT COMMITTEE

ANNUAL REPORT FOR 1995

This committee met 7 times during the year.

- March 3rd - World Day of Prayer Service held at the Seventh Day Adventist Church in Tantallon.
- March 8th - Lenten Bible Study began after the Wednesday morning Lenten Service.
- April 1st - St. Albans Church, Dartmouth held a Quiet Day in St. Andrew's Church.
- April 23rd - Ecumenical Service held at Trinity United Church.
- April 30th - Dedication of the Memorial Stained Glass Window with Bishop Hiltz.
- June 10th - The first workshop of the Neighbourhood Shepherding Ministry was held. A second workshop was held on September 9th. Weldon Rhyno agreed to be the Chief Shepherd. There are 33 Shepherds in all. A Commissioning Service for all the Shepherds was held on October 15th. A second service was held on November 19th.
- September 23rd - A Readers' Workshop was held at St. Timothy's Church in Hatchett Lake.
- September 29th to October 1st - A Parish Mission was held with the Church Army Officers. Friday evening was a fun night with Pat Alguire and square dancing. Closing devotions were done by the Church Army. Saturday morning a coffee party was held upstairs in the church for the adults while a childrens' workshop was held downstairs in the hall. Saturday evening a Roast Beef Banquet was held. A closing Mission Service was held at the 10:30 Sunday morning service. A cheque for \$600 was presented to the Church Army Officers at the end of the service to thank them for all their work.
- October 15th - This was Laity Sunday. The Service was conducted by the Laity with Judie Lafford doing the sermon.
- Special Monthly Evening Services - These were held on September 17, October 15, and November 19.
- Family Cycle of Prayer - This will appear in the bulletin in Neighbourhoods instead of alphabetically.
- Advent and Christmas Services - Rev. Vernon Cluett will do the Advent Services as well as the Christmas Eve Services at 6:00 p.m. in St. Andrew's, 8:00 p.m. in St. Luke's and 11:30 p.m. in St. Andrew's. Rev. Max Clattenburg will do the 9:30 a.m. Christmas Day Service at St. Andrew's. The 8:00 a.m. service at St. Andrew's has been cancelled for the time being.

Respectfully submitted,

Wendy Wells

Wendy Wells
Secretary

ST. ANDREW'S LADIES GROUP

ANNUAL REPORT FOR 1995

The Ladies Group met 8 times during the year.

January 5th - Annual Meeting - President - Wendy Wells, Vice-President - Flos MacFarlane, Treasurer - Sandra Cowie, Secretary - Bernadette Griswold, Council Representative - Joy Richardson.

February 5th - Sleigh Ride at Hatfield's. We all returned to the hall for chili, hot dogs and hot chocolate.

February 12th - We helped organize a reception for the Confirmation Service along with the Guild.

March 2nd - We held a Family Life Evening with a guest speaker from the Primary Health Care Unit, Monika LaLonde, for all members of the Parish. A reception was held afterwards.

March 12th - Our Annual St. Patrick's Day Pot Luck Supper.

April 29th - Spring Yard Sale.

April 30th - Looked after the reception following the Dedication of the Memorial Window.

May 4th - Held a "Friendship Night" in the Church Hall with a guest speaker from Atlantic Gardens. This resulted in a new member joining our group.

May 29th - We had our Annual Dinner out with Rev. Walker in attendance.

June 4th - We presented gifts to all the Sunday School Teachers and their helpers.

We also provided a lunch for the Sunday School closing in the hall.

September 23rd - Fall Yard Sale.

During the fall we purchased 10 new Mission Praise II Hymn Books and 20 new Mission Praise I Hymn Books.

We held a kitchen shower for the church kitchen.

We donated \$50 towards the Diocesan Project.

We purchased new Cradle Roll KITS and a new Cradle Roll Poster.

December 3rd - We invited the different groups in the church to our Annual Christmas Party which we held in the church hall.

Respectfully submitted,

Wendy Wells
Wendy Wells, President

FINANCIAL STATEMENT FOR 1995

<u>INCOME</u>		<u>EXPENDITURES</u>	
Yard Sales (2)	1099.92	Miscellaneous	300.43
Donation	80.00	Gifts	143.09
Bank Interest	<u>.56</u>	Cradle Roll Kits	112.25
Total Income	1180.48	Hymn Books	158.90
Balance on hand		Diocesan Project	50.00
January 1, 1995	<u>174.45</u>	Donations	340.00
	<u>1354.93</u>	Maintenance Fee	4.00
		Service Charge	<u>2.80</u>
		Total Expenses	1011.47
		Balance on hand	
		December 31, 1995	<u>243.46</u>
			<u>1354.93</u>

* Donations included \$300 to St. Andrew's Church and two \$20 donations in memory of members loved ones.

* Miscellaneous expenses included expenses for a confirmation cake, pot luck supper, Sunday School Closing and Christmas Party.

* The Maintenance fee is charged at a rate of \$1.00 per month when the account balance is below \$300.

Respectfully submitted,

Sandra Cowie
Treasurer

WAYS AND MEANS COMMITTEE

ANNUAL REPORT FOR 1995

The first meeting of the Ways and Means Committee was held in April, 1995. Members on this committee include: Wendy Wells, Helen Clattenburg, Phyllis Publicover, Sarah Rhyno, Ronnie Josey, Linda Martin-Jacquin and Sharon Polkinghorne.

The Ways and Means Committee held two Penny Auctions and two Turkey Suppers during the year. Another supper which was planned for October was cancelled due to lack of interest.

This Committee raised a total of \$2966.79 for St. Andrew's Church during 1995.

Respectfully submitted,

Wendy Wells
Wendy Wells
CHAIRPERSON

ST. ANDREW'S CHURCH SUNDAY SCHOOL

Annual Report for 1995

During the year 1995, St. Andrew's Sunday School has experienced an increase in support and growth. We continue to use "The Whole People of God" curriculum, which follows the weekly lectionary.

We had twenty-eight teaching Sundays this year and the children attended and participated in the Family Communion Service on the second Sunday of each month.

Sunday School closed on June 13th, followed by a reception held in the church basement. Registration was held on September 10th. We currently have 70 children/43 families registered. There are seven classes - preschool to Grade 8. The teachers for the current year are: Mrs. Janet MacDonald (Preschool), Miss Kimberley Wells (Grade Primary), Miss Heather Campbell (Grade 1), Mrs. Nancy Michalko (Grade 2), Mrs. Anne Fraser (Grade 3), Mrs. Frances Edwards (Grade 4&5), Mrs. Sharron Hayden (Grade 6,7&8). Teaching assistants are Miss Julie Roe (Preschool) and Miss Tracy MacDonald (Grade Primary).

Our Jesse Tree celebration was held on December 10th during the 10:30 a.m. service and we enjoyed a beautiful Christmas pageant on the evening of December 17th followed by a party downstairs. The success of our pageant can be attributed to the dedicated leadership and superb organizational skills of Wendy Wells. Our gratitude is extended to her.

Special thanks also to Nancy Michalko for playing the piano weekly; to Edith Rushton who has assisted with music on several occasions; to volunteers who assist with the preschool class; to those who have volunteered to set up and dismantle our classrooms weekly; to those who have prepared food or costumes; and last but not least, a word of thanks to all parents who see that their children get to Sunday School.

Respectfully submitted,

Beverley Dellapinna
Superintendent

1/21/96

Parish Soup Kitchen Committee Report

On June 3rd and December 2nd our parish provided hot meals for Saint George's Soup Kitchen. On each occasion nineteen families, from both Saint Andrews and Saint Lukes, helped with the setting up and the serving of the meal.

It also can be noted that the parish contributed \$240 to help defray the cost of the soup kitchen's weekly expenses such as disposable utensils, garbage bags, paper towels, detergents, tea, coffee, milk, etc.

Once again Beth and Emily say thank you to all who so willingly helped with this much needed project.

Respectfully submitted,

Beth Foote

Emily Rhyno

ST. ANDREW'S CHOIR

The year 1995 was the first full year of my collaboration with St. Andrew's Choir in "making a joyful noise unto the Lord". I would like to thank those dedicated fourteen choir members who show up faithfully for practise each Wednesday evening and church on Sunday morning. They have also turned out willingly for additional services and to provide a choir for funerals.

We are in the process of learning more of the hymns in Living Praise II (the yellow book) which we will teach to the congregation. We also plan to learn the music for the BAS Eucharist.

Respectfully submitted,

Edith Rushton, Organist

DIOCESAN TIMES CORRESPONDENT

This year there were:

6-Address changes

53- additional names

2-Deletes

Canada Post informed me that most addresses will change in 1996. Any incorrect address or postal code on "The Diocesan Times" or "The Anglican Journal" will be returned to Toronto at the expense of "The Anglican Journal". Therefore, if anyone's address changes this year would you please let me know immediately so that I can inform "The Anglican Journal" in Toronto.

Two items were sent for publication in the "Here To There" section of "The Diocesan Times":

1) The Dedication of St. Andrew's Church Window

2) Parish birthday party for Ruth Gilkie,

Church Army Mission,

Neighbourhood Shepherding Ministry,

St. Luke's Patronal Festival.

Respectfully submitted,

Doris DeWolfe.

Regional Council 1995 Report

Only two Regional Council meetings were held in 1995.

In February Bishop Arthur Peters was present. In his presentation he stated that there are four elements to bond the affection between Anglicans.

- 1) The Archbishop of Canterbury. He gathers representatives from 35 provinces.
- 2) Lambeth Conference. Bishops are called to meet at Lambeth Palace every 10 years.
- 3) Primates Unity. Senior Archbishops meet every two years with the Archbishop of Canterbury.
- 4) The Anglican Consultative Council. Meets every 2 to 3 years in a different country.

Bishop Peters stated that The Primates World Relief and Companion Parishes show our interdependence. Many questions were asked of the Bishop e.g.

- 1) When Diocesan Synod would be held,
- 2) How The Anglican Consultative Council was chosen,
- 3) Thoughts about The Clayton Park Task Force,
- 4) Decade of Evangelism,
- 5) APCO conference committee on redundant buildings,
- 6) If Congregational Development was being studied on the Diocesan level.

At the November meeting a representative from the Refugee Sub-Committee of National and World Mission encouraged all parishes to sponsor a refugee family. This venture would cost the parish approximately \$7000 per person.

From the General Synod representatives of June 1-9/95 we learned:

- 1) BAS and Alternatives ^{Services} to be used until 2001.
- 2) The new hymn book is not to replace our blue hymn book.
- 3) Investigation to be done regarding tenure and legal rights concerning a priest staying in a rectory when no longer serving as a priest.
- 4) Native Issues with a purpose of ~~re~~conciliation to be encouraged.
- 5) Homosexuality Discussions are to be continued.

From Provincial Council:

- 1) Question of liability for church camps to be investigated,
- 2) ACPO recommended 26 candidates for 1995.

Other reports stated:

"Teens Encounter With Christ" to be held May 18-20/96.

Diocesan Synod-May 23-25/96,

Guidelines for discussion on a) Human Sexuality and b) Same Gender Relationships and Biblical Faith are available for all in booklet form.

Respectfully submitted,

D. DeWolfe.

ST. ANDREW'S CHURCH
PROPERTY COMMITTEE

1995 ANNUAL REPORT

This year the Property Committee identified several areas of concern. Most of these items have been tackled and completed while a few, even though outstanding, have been addressed and will continue to be worked on until complete.

Again this year Gordon Hamlin, Doug Publicover, and Ron Smith have contributed freely of their time and talents to maintain, repair, and construct many items in and around both St. Andrew's Church and the rectory.

St. Andrew's

Many thanks are extended to all those who volunteered to maintain and keep the grounds around St. Andrew's this year. Thankyou also to Edi Gilbert for her tireless efforts both on the Church grounds and in the Church.

The new posts at the entrance to the cemetery were donated and installed, at no cost, by Ocean Contractors. They also donated and delivered the fill to the front of the Church parking lot this year. Thanks to Keith Fraser for arranging this.

Thanks to Tim Edwards for donating and installing the chain between the cemetery posts. Thanks also go to Gordon MacDonald, Tim Edwards, and Keith Fraser and their family members for spreading the fill to make the road frontage look much better.

The clean-up of the grounds this year was done, for the most part, by youths serving community service hours. We obtained the services of the youths through the Youth Alternative Services Program.

Plans for finishing the balcony area are being drawn so a cost estimate can be established for council to be able to make a decision regarding this project.

The Rectory

This year the rectory required some major repairs in order to keep it safe and to maintain its value.

A new storm door was installed on the front entrance which will reduce heating costs, help keep the door frame from being rotted and add generally to the overall appearance of the building.

Shrubbery was purchased and planted around the entrance of the

rectory giving a pleasant finishing touch to the home.

The deck, on the back of the rectory, was replaced because the floorboards were so badly rotted it had become a safety concern. This job was accomplished due to the efforts of many people but special thanks are extended to Gordin Hamlin, Doug Publicover, and Ron Smith for the construction stage of the project.

A large fir tree that was overhanging the rectory roof was removed to prevent irreversible damage to the house. This task was accomplished in large part because of the efforts of Keith Fraser.

Other jobs, such as clean rain gutters, bathroom maintenance, installing new kitchen taps etc. were the result of the efforts of many people.

I wish to thank everyone who has contributed in any way to the efforts of the Property Committee. Although I have mentioned a few for their specific efforts, many others contributed in equally important ways and without their help some tasks would go undone or become extremely difficult to do or complete. A list of new or ongoing projects that need attention follow this report.

Respectfully Submitted

David Dellapinna
Chairperson

PROJECTS FOR THE YEAR 1996

St. Andrew's:

- Basement floor leak near washrooms
- Front entrance doorway needs re-painting and caulking
- Under-stage storage system needed
- Bell Tower screen/louvre repairs needed
- Basement entrance-way to be insulated and gyproced
- Exterior lighting for stained glass window
- Leak in storage area by basement entry-way
- Repairs to some grave sites in the cemetery
- Siding corners to be secured
- Mens choir room renovation

Rectory:

- Paint the new deck
- Front foundation leak to be repaired
- Continue bathroom repairs

RECTOR'S REPORT

To the Wardens, Parish Council and Parishioners of St. Andrew's and St. Luke's, I submit the following report for the year 1995.

This is the first time, in all my years of ministry, that I am unable, due to health reasons, to be present for the Annual Meeting. I do miss, as well, being able to participate fully in the total life of worship and ministry in the life of the Church. Now, following surgery, it is my earnest hope and expectation that God, according to His gracious will (James 4:13-15), will permit my returning to as full a ministry as possible. In accordance with the Biblical principle, we live just for today.

I am so grateful and thankful for the way in which Church life has carried on under the excellent leadership of our Wardens, Lay Readers, Divinity Student, and all others in leadership roles. To see lay ministry performed so effectively, truly refreshes and encourages the heart of the Rector.

To my good friend, The Rev. Vernon Cluett, and other clergy, I express my appreciation, and that of all our people, for their kindness during our time of need for interim sacramental and priestly ministry.

The success of the work, worship and witness of our two Pastoral Units is due solely to a committed and faithful community of loyal, dedicated Christian men and women, who have demonstrated, in so many and varied ways, their love of God and His Church. In this regard, I wish to note the tremendous contribution and commitment of loving and willing service at both St. Andrew's and St. Luke's: St. Andrew's Ladies Guild; St. Andrew's Ladies Group; St. Luke's A.C.W.; St. Andrew's Ways and Means Committee; Parish and Church Treasurers; Parish Secretary and Envelope Secretaries; Parish Council Members; Standing Committee Members; Sunday School Superintendent and Teaching Staff; Organists, Choir Members and other musical Assistants; Servers; Lay Readers; Readers of the Sunday Lections; Greeters; Altar Guild Members; Youth Group; Bible Study Fellowship Group; Synod Delegates; Regional Delegates; Diocesan Times Convenor; Tuesday Card Socials.

It will be readily noted how vast is the number of people involved in service, training and discipleship, as well as the entire Church Family who so generously and faithfully support the work and ministry in our two Pastoral Units. How blessed we are!

To our Parish and Church Wardens, Mrs. Judie Lafford, Mr. Tom Richardson, and Mrs. Ruth Thompson, I am deeply indebted for the loyal and responsible manner in which they have fulfilled their Office. Their efficient operation, administration and oversight of day to day Church requirements and necessities have freed-up more time for pastoral concerns and relieved me of much anxiety and concern, especially at this particular juncture in my life.

Mrs. Edith Gilbert's ministry of service is a joy to behold! Everyone takes great pride in their Church, kept so beautiful and immaculate by her labour of love. Thank you, Edie, from all of us at St. Andrew's.

A major accomplishment in our ministry of pastoral care, concern and love was the launching of the Neighbourhood Shepherding Ministry, in October, after some months of discussion, training and preparation. In both Old Testament (Ezekiel 34:1-16) and New Testament (John 10), God the Father and Jesus describe themselves and their relationship to their people as Shepherds. That is, they care for and love their sheep; so much so that Jesus gave His life for the sheep, for you and me. In our Neighbourhood Shepherding Ministry, we will endeavour to follow the example of the Good Shepherd. I am so pleased with our thirty-four Shepherds, as they exercise this vital ministry throughout our two Pastoral Units. We will always owe a profound debt of gratitude to Mr. Weldon Rhyno, for so painstakingly making this ministry a reality.

Who will ever forget the glorious evening of April 30, 1995, when the Memorial Sanctuary Window was Dedicated by The Rt. Rev. Frederick Hiltz, in Loving Memory of James Gordon Alguire. How grateful we are to the Alguire Family for this beautiful Memorial Gift, which adorns and beautifies St. Andrew's Church and captures the heart and mind of each worshipper in reverence and meditation.

The Church Family of St. Luke's have made significant improvements to their Church property, all enhancing its place in the community: Church painted, repairs to chimney, new fence, immaculately groomed lawn, etc. This faithful remnant of God's people love and care for their Church with great devotion. Keep up the good work!

To the many new families, both at St. Andrew's and St. Luke's, who have so encouraged and cheered us by their presence, involvement and generous support in so many ways, I extend my thanks and pray that God will continue to bless you and your family as you take your place as members of a wonderful Church Family.

To those who have been elected to serve in a particular Office on Parish Council, to all new members and those members completing their term on Council, I do welcome and appreciate your willingness to serve your Church in this very necessary exercise of ministry.

I am especially mindful of those members of our Church Family who are coping with illness, bereavement, and the many other difficulties of life: "Grant us, O Lord our God, ever to find in thee a very present help in trouble. When we are in the darkness of doubt or perplexity, shed thy light upon our way. When we are burdened with the affairs of our daily life, lift us to the calm of thy presence. When we are battling with temptation and the flesh is weak, by the might of thy Spirit make us strong to overcome. We ask these things through him in whom we are more than conquerors, thy Son Jesus Christ our Lord. Amen."

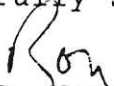
As I now spend time recuperating from surgery and daily increase in strength and health, it is my fondest expectation to gradually be returnig to some involvement in ministry by late February and onwards. To begin celebrating at Holy Week and Easter (March 31-April 7) would bring me great satisfaction and joy, as well as the resumption of pastoral visiting with my people.

As we begin another new year of work and ministry together, may it be our greatest desire to seek God's will for both our individual and corporate life in our community of faith--the Church. Then, knowing God's will, let us with open hearts, minds and understanding perform it, as always, gladly and willingly to His greater glory and the advancement of His Kingdom in our particular vineyard. God will have many surprises in store for us as we journey with Him along life's way!

In closing, it has been, and is, a privilege and a pleasure to be your Rector, and to know and experience your friendship, support, and love beyond measure. My wife shares with me these sentiments, as we reflect on our ministry together with you.

May the love of the Lord Jesus draw us to himself; may the power of the Lord Jesus strengthen us in his service; may the joy of the Lord Jesus fill our souls; and may the blessing of God Almighty, the Father, the Son, and the Holy Spirit, be with you and abide with you always.

Respectfully submitted,


Ronald D. Walker, Rector.

PARISH STATISTICS

Baptisms	-	17
Marriages	-	3
Confirmed	-	16
Burials	-	5

