

1996

ANNUAL
REPORTS

PARISH
OF
TIMBERLEA
LAKESIDE

PARISH OF TIMBERLEA-LAKESIDE

ANNUAL MEETING MINUTES

1996

The Annual Meeting of Parish Council was held on Sunday, January 28, 1996, after the 10:30 a.m. service. The meeting opened with a prayer at 12:00 p.m.

Keith Fraser moved and Dave Dellapinna seconded that Tom Richardson be the Chairperson for the Annual Meeting. Motion carried.

Doris DeWolfe moved and Maria Jones seconded that Wendy Wells be the Secretary for the Annual Meeting. Motion carried.

Dave Campbell moved and Ginny Giza seconded that the minutes from the 1995 Annual Meeting be adopted as circulated. Motion carried.

Ginny Giza moved and Bev Dellapinna seconded that all reports (except for the budgets) be received into the Annual Meeting. Motion carried.

Business Arising: There was no business arising.

Insurance Policies - St. Andrew's Church building is insured for \$368,400. The contents are insured for \$161,688 for a total of \$530,088.

St. Luke's Church building is insured for \$142,500. Its contents are insured for \$34,226 for a total of \$176,726.

The Insurance Value is at 90% which gives us \$477,100 for St. Andrew's and \$159,053 for St. Luke's.

St. Andrew's Premium is \$1196 and St. Luke's Premium is \$425 for a total of \$1621.

The Inventory was completed last spring and forwarded to the Insurance Company.

The Rectory Insurance is as follows: Dwelling - \$112,500, Outside Buildings - \$11,250, Personal Property - \$78,800. There is a one million dollar liability on this. The Premium costs \$ 279.

St. Luke's Financial - Ginny Giza moved and Ruth Thompson seconded the adoption of St. Luke's Financial Report. This Report was audited by Bernie Conrad. Motion carried.

St. Andrew's Financial - Keith Fraser moved and Myril Wells seconded the adoption of St. Andrew's Financial Report. This Report was audited by Ronnie Josey. Bernie Conrad questioned the amount for Music being \$2600. Keith said that this is paid each week. The Building Fund was rolled into the General Account during 1995. Last year we were \$7000 short of meeting our budget to the Parish Allotment. This year we are \$500 short of meeting our budget to the Parish Allotment. This motion was carried.

Parish Financial - Ronnie Josey moved the adoption of the Parish Financial Report and the Capital Account. Joy Richardson seconded. Bernie Conrad questioned if we paid Rev. Walker while he was sick. Keith explained that we pay for the first four months, after that Rev. Walker has to apply for long term disability. There is assistance available from the Diocese for paying for a part time Minister in the interim. Doris DeWolfe asked if the money for the Diocesan Project had been sent in yet. Ronnie Josey said that he had sent in \$100. St. Luke's were looking after their share. Motion carried.

Rector's Report - There were no comments or questions.

Wardens' Report - There were no questions or comments.

St. Luke's Church Report - There were no questions or comments. Dolores Katz said that she was so proud to see Ruth Gilkie's picture in the Diocesan Times.

St. Luke's ACW Report and Financial Statement - The second last paragraph in the report should read Ruth Gilkie who sorts and packages the numbers for the Penny Auctions. Keith Fraser asked about the amount for the painting.

St. Andrew's Guild Report and Financial Statement - An omission from this report was the following: They gave gifts to the Mission to Seamen again this year. The attendance at the card socials are down. The Sobey's and Capitol slips are doing well. They are going to purchase some hymn books from this money.

St. Andrew's Envelope Secretary Report - There was an increase in the giving in the 600 - 1000 dollar range. There were 9 sets of envelopes not used.

Spiritual Development Report - There were no questions or comments.

St. Andrew's Ladies Group Report and Financial Statement - There no questions or comments.

Ways and Means Committee Report - There were no questions or comments.

Sunday School Report - There were no questions or comments.

Parish Soup Kitchen Report - There were no questions or comments.

St. Andrew's Choir - Edith Rushton expressed her thanks to the Choir Members.

Diocesan Times Correspondent Report - Doris DeWolfe said that there are going to be more address changes. All addresses have been changed for Lake of the Woods, Sheldrake Lake, Five Islands and Hubley.

Regional Council Report for 1995 - The BAS will be revised again in the year 2001. The new hymn book that is being drawn up will be used as a supplementary book. The future of Regional Council is in limbo. It will be decided at the next meeting. There was a comment about #3 to do with the Rectories. Doris DeWolfe explained that sometimes when Ministers resign or retire they do not leave the Rectory.

Property Committee Report - They did not have very many meetings last year after Dave Dellapinna took over as the chairperson. Dave said they could use more members.

Bill Morgan moved that all the Reports contained in the Annual Report for 1996 be adopted as circulated. Dolores Katz seconded. Motion carried.

Budgets

St. Andrew's Budget - Keith Fraser moved the adoption of the Budget for St. Andrew's Church for 1996. Heather Campbell seconded. Keith mentioned that there were slight increases in most areas. Motion carried.

Parish Budget - Ronnie Josey moved the adoption of the Budget for the Parish for 1996. Myril Wells seconded. Motion carried.

New Business

Correspondence - Tom Richardson read a letter from the Tangier Deanery. Each Parish is to appoint one or two representatives to sit on the Deanery Board. Ronnie Josey volunteered to sit on this Committee again.

Servers - Bernie Conrad thanked all the Servers who served this past year. He mentioned that we have two new servers - Patricia Dellapinna and Sandra Fraser.

Election of Officers:

Warden (1996-97) (St. Andrew's)

Lloyd Miller
Wendy Wells

Ballots were passed out and a vote was taken to fill the position of Warden for St. Andrew's Church. Wendy Wells was elected by ballot for the position of Warden for St. Andrew's Church for 1996-97.

Warden (1996-97) (St. Luke's)

Don Dauphinee
Don Dauphinee was elected by acclamation.

Parish Secretary (1996)

Edith Rushton
Edith Rushton was elected by acclamation.

Parish Treasurer (1996)

Bernie Conrad nominated Keith Fraser. Keith accepted. Dolores Katz nominated Lloyd Miller. Lloyd declined. Ruth Thompson nominated Bernie Conrad. Bernie declined. Keith Fraser was elected by acclamation.

St. Andrew's Treasurer (1996)

Keith Fraser
Keith Fraser was elected by acclamation.

St. Luke's Treasurer (1996)

Ginny Giza
Ginny Giza was elected by acclamation.

1 Member at Large for 2 years (1996-97)

Doug Publicover
Doug Publicover was elected by acclamation. Doug was not in attendance but he gave Council a letter allowing his name to stand for this position.

4 Members at Large for 3 years (1996-97-98)

Ronnie Josey
Warren Kane
Dolores Katz
Ruth Thompson

Warren Kane's name cannot be accepted as he was not in attendance.

Doris DeWolfe nominated Erica Orlando. Erica accepted.
Dave Dellapinna nominated Judie Lafford. Judie declined.
Keith Fraser nominated Lloyd Miller. Lloyd declined.
Ruth Thompson nominated Esther Schwartz. Esther declined.

Erica Orlando, Ronnie Josey, Dolores Katz and Ruth Thompson were elected by acclamation for Members at Large for 1996-97-98.

3 Synod Delegates (1996)

Anne Fraser
Heather Campbell
Judie Lafford

These 3 persons were Synod Delegates last year, but there was no Synod held. It was agreed that these persons remain as Synod Delegates for 1996 so they can attend Synod.

1 Youth Synod Delegate (1996)

nil

1 Youth Council Representative (1996)

nil

Diocesan Times Representative (1996)

Doris DeWolfe
Edith Rushton

Doris and Edith have agreed to share this. They were elected by acclamation.

2 Regional Council Representatives (1996-97)

Ruth Thompson
Fonnie Miller

Ruth Thompson and Fonnie Miller were elected by acclamation.

Auditor (Parish) (1996)

Ronnie Josey
Ronnie Josey was elected by acclamation.

Auditor (St. Andrew's) (1996)

Ronnie Josey (withdrew)
Esther Schwartz

Esther Schwartz was elected by acclamation for St. Andrew's Auditor.

Auditor (St. Luke's) (1996)

Bernie Conrad
Bernie Conrad was elected by acclamation.

Envelope Secretary (St. Luke's) (1996)

Anne Dauphinee
Anne Dauphinee was elected by acclamation.

Envelope Secretary (St. Andrew's) (1996)

Beth Foote
Beth Foote was elected by acclamation.

Tom Richardson thanked the Nominating Committee for all their work. He thanked the people retiring from Council and welcomed the new people to Council.

The first meeting of the new Parish Council will take place on Sunday, February 18, 1996 at 7:00 p.m. in St. Andrew's Church Hall.

Tom Richardson thanked all the Council Members for changing the meeting to accommodate him so he can finish his term as Warden.

Keith Fraser moved adjournment at 1:50 p.m. The meeting closed with the Grace.

Respectfully submitted,

Wendy Wells
Parish Secretary

Chairperson

PARISH MEMBERS IN ATTENDANCE

Keith Fraser
Andrea Slade
Doris DeWolfe
Sharon Polkinghorne
Helen Clattenburg
Joy Richardson
Rick Orlando

Judie Lafford
Maria Jones
Edith Rushton
Heather Campbell
Nancy Michalko
Erica Orlando
Dave Dellapinna

Angela Miller
Ruth Thompson
Lloyd J. Miller
Jinny Giza
Donald Dauphinee
Bev Dellapinna
Pearl Johnson
Myril Wells
Dolores Katz
Bernie Conrad
Tom Richardson

Fonny Miller
Dave Campbell
Gordon P. MacDonald
Ronnie Josey
Anne Dauphinee
Dorothy Richardson
Esther R. Schwartz
Ruth Gilkie
Betty Conrad
Bill Morgan
Ken Richardson

PARISH COUNCIL - 1996

PARISH WARDENS	Tom Richardson (96)	876-2165
	Wendy Wells (96-97)	876-7330
	Don Dauphinee (96-97)	876-1916
PARISH SECRETARY	Edith Rushton (96)	876-7908
PARISH TREASURER	Keith Fraser (96)	876-2703
ST. LUKE'S TREASURER	Ginny Giza (96)	876-8510
ST. ANDREW'S TREASURER	Keith Fraser (96)	876-2703
SYNOD DELEGATES	Anne Fraser (96)	876-2703
	Heather Campbell (96)	876-2600
	Judie Lafford (96)	457-4601
YOUTH SYNOD DELEGATE	nil	
MEMBERS AT LARGE	Betty Conrad (96)	876-2469
	Ed Griswold (96)	876-2783
	Phyllis Publicover (96)	876-1923
	Fonny Miller (96)	876-2581
	Dave Campbell (96-97)	876-2600
	Dave Dellapinna (96-97)	876-2514
	Doug Publicover (96-97)	876-1923
	Lorraine Huston (96-97)	876-8690
	Stephen Huston (96-97)	876-8690
	Ronnie Josey (96-97-98)	876-0873
	Dolores Katz (96-97-98)	429-5044
	Ruth Thompson (96-97-98)	876-2846
	Erica Orlando (96-97-98)	876-8396
GROUP REPRESENTATIVES		
St. Andrew's Guild	Ruth Gilkie	876-2874
St. Andrew's Ladies Group	Phyllis Publicover	876-1923
St. Luke's ACW	Ruth Gilkie	876-2874
SUNDAY SCHOOL	Heather Campbell	876-2600
CHOIR	Wendy Wells	876-7330
COUNCIL YOUTH REPRESENTATIVE	nil	
DIO. TIMES CORRESPONDENT	Doris DeWolfe	876-7080
	Edith Rushton	876-7908

PARISH COUNCIL - 1996 (cont'd)

REGIONAL COUNCIL REPRESENTATIVES	Doris DeWolfe (96)	876-7080
	Ruth Gilkie (96)	876-2874
	Ruth Thompson (96-97)	876-2846
	Fonnie Miller (96-97)	876-2581
AUDITOR (PARISH)	Ronnie Josey	876-0873
AUDITOR (ST. ANDREW'S)	Esther Schwartz	876-8428
AUDITOR (ST. LUKE'S)	Bernie Conrad	876-2469
ENVELOPE SECRETARY		
ST. LUKE'S	Anne Dauphinee	876-7732
ST. ANDREW'S	Beth Foote	876-2164

ST. ANDREW'S CHURCH ENVELOPE SECRETARY REPORT 1996

During 1996, there were 126 sets of envelopes distributed. The following breakdown shows the annual contribution through the regular weekly envelopes.

Regular Weekly Envelopes Only Offerings				Total Contribution incl. Special		
1994	1995	1996		1994	1995	1996
5	9	4	No contribution	4	7	3
25	8	18	\$ 1.00 - \$ 50.00	19	10	16
8	20	15	51.00 - 100.00	8	15	14
15	15	20	101.00 - 200.00	16	18	22
23	21	17	201.00 - 300.00	10	15	14
7	10	11	301.00 - 400.00	18	17	13
7	7	6	401.00 - 500.00	5	5	4
16	12	11	501.00 - 600.00	7	6	11
3	8	11	601.00 - 800.00	18	13	12
0	5	1	801.00 - 1000.00	4	7	5
8	8	8	1001.00 - 2000.00	8	8	8
0	0	3	2001.00 - 3000.00	0	2	3
0	0	0	3001.00 - 4000.00	0	0	0
1	1	1	4001.00 - 5000.00	1	1	1
118	124	126		118	124	126

Respectfully submitted

Beth Foote
Envelope Secretary

THE ANGLICAN CHURCH OF CANADA
Parish of Timberlea with Lakeside

St. Andrew's, Timberlea

St. Luke's, Lakeside

Phone: 876-7551

The Rectory
95 Maplewood Drive
Timberlea, N.S.
B3T 1G1

RECTOR'S REPORT

To the Wardens, Parish Council and Parishioners of St. Andrew's and St. Luke's, I submit the following report for the year 1996.

The year past was a special year for me, having returned after hospitalization and surgery, in January, to begin pastoral ministry and the joy of celebrating the Holy Eucharist, once again, with the beginning of Holy Week. I thank God for His continued grace and strength and goodness, which has allowed me to do that which I love so much. I shall ever be grateful for all your kindness, support and love conveyed to both Gerry and me in a time of need.

The reports will indicate that a vast amount of work and ministry was performed by committed and devoted members of our Church family, enabling all the accomplishments noted..."Well done, good and faithful servants." I applaud all your splendid efforts of faithful Biblical stewardship, of all that you have and all that you are, which resulted in a most successful year in every aspect. God always rewards those who earnestly desire to serve Him, giving us not always what we want but what we need.

To our Wardens, Mr. Tom Richardson and Mrs. Wendy Wells (St. Andrews) and Mr. Donald Dauphinee (St. Luke's), I express my deep appreciation for their most supportive assistance in my ministry, as well as the willingness to assume additional responsibilities when called upon, in the life of the Church.

Our Parish and Church Treasurers, Mr. Keith Fraser and Mrs. Jinny Giza, and Secretary, Mrs. Edith Rushton, exercise a most vital ministry of time and talent with expertise, meticulousness and excellence. We all are the beneficiaries of their good work.

Once again, to each and every member of our Church family who shares in and supports the total life and ministry of the Church's work, worship and witness, in many and varied ways, I thank you for your sharing in ministry with me and all that you do as your offering of time, talent and treasure to God and His Church. Without such tremendous commitment and faithfulness, God's work would not have gone forward as all the reports so wonderfully record.

A few years ago, our Diocesan Bishop Arthur Peters indicated in his Charge to Synod a need for what he termed 'auxiliary ministry', in various parts of the Diocese, to ensure adequate pastoral and sacramental ministry for all Anglican people. As a result of this discernment and vision, a program was developed known as 'Non-Stipendiary Ordained Ministry' (Priesthood) for those who might feel called to this kind of ministry.

cont'd.....

One who both perceived and answered the call was our own, Judie Lafford, dearly loved and respected both within and beyond our Church family. Having met and proceeded through all the necessary requirements, Judie's eventual ordination to the Diaconate is on the horizon and looms ever closer each day. I am ever so pleased for Judie, Bill, and their family, and ever so grateful for all that she does in the life of our two Pastoral Units.

A major agenda item before this year's Annual Meeting is the present Diocesan Policy for the appointment of new Rectors, known as 'Covenant-Making', which is basically an agreement between Priest and People concerning the exercise of the total ministry of the whole people of God in a particular parish. A first draft of the Covenant will be before you, today, for your careful perusal, consideration and action. I do thank the Covenant Committee - Tom Richardson (Warden, St. Andrew's), Wendy Wells (Warden, St. Andrew's), Donald Dauphinee (Warden, St. Luke's), Gareth Edwards (Youth Representative), Judie Lafford and Jinny Giza - for their contributions to the covenant-making process.

Other areas I will be pursuing and discussing for the making of disciples for ministry, growth in spirituality, training and equipping for lay ministry, pastoral care, will include, among others: Baptismal Preparation; Alpha Courses; Family Life and Support Group; The Lay Administration of Home Communions.

Our Youth Group, with all their talent and enthusiasm, continues to be a source of inspiration and blessing in the life of the Church. They meet on the second and fourth Wednesday evenings of the month, usually 7.30 p.m. - 9.00 p.m., for all youth, ages 12-17, more or less. Their major project, this year, is a trip to Cape Breton, May 2-4, hosted by St. John the Baptist Parish, North Sydney, and their youth group. If anyone would be interested in providing transportation, I would be very pleased to hear from you. Their first fund-raiser will be the hosting of a Lunch following the Family Communion on Sunday, February 9, for all the Church family. A terrific menu is being prepared!

Each passing year illness and bereavement afflict the lives of God's dear people in our Church family. There are those, as well, who are endeavouring to cope with disruptive elements in their family life and living and cry out for answers and relief. For them it is the dark night of the soul. Yet God promises that one day joy will come in the morning. A few days ago, my daily devotional Bible-reading notes, 'Words For Today', had this to say: "For those who suffer the loss of loved ones, there seems to be no cure for the pain and no way to stop the bitter weeping. It is difficult to see any light at the end of the tunnel. In such a time of tragedy we need to hold on to our faith that God does not turn a blind eye, nor a deaf ear, to our cry of dereliction. He is with us and his mercy endures forever. God alone can take away our loneliness, conquer despair and impart hope. With him, suffering can be meaningful, survivable and transcend-able. **Help us, God, to develop that trust which will keep us faithful when trial and testing come and when your presence is hidden from us.**"

cont'd.....

For her faithful partnership in ministry with me, I thank my wife, Gerry, for her wisdom, support and encouragement, as well as her necessary prodding concerning diet and exercise!

As we launch out together in ministry in the year before us, all of us together 'attempting great things for God and expecting great things from God', my prayer for each of you is that which is attributed to St. Patrick:

"May the strength of God guide me this day,
and may his power preserve me.
May the wisdom of God instruct me; the
eye of God watch over me;
the ear of God hear me;
the word of God give sweetness to my
speech;
the hand of God defend me;
and may I follow in the way of God.
Christ be with me, Christ before me,
Christ be after me, Christ within me,
Christ beneath me, Christ above me,
Christ at my right hand, Christ at my left,
Christ in the fort, Christ in the chariot,
Christ in the ship.
Christ in the heart of every man who
thinks of me,
Christ in the mouth of every man who
speaks to me.
Christ in every eye that sees me.
Christ in every ear that hears me."

Respectfully submitted,

Ronald D. Walker, Rector.

PARISH STATISTICS

Baptisms	...	14
Marriages	...	3
Burials	...	5

Parish Wardens Report

We have come to the close of another year in the life of our parish . Like most years in our parish it has had its ups and downs . Thanks be to god that most of the events were on the up side . We were all so pleased to see our rector Ron make a full recovery from his surgery and return to active duty by our Easter season . His strong leadership continues to provide our parish with the necessary guidance to steer us in the right direction for the good of all . Ongoing programs such as our Shepparding Ministry , Youth Group and Sunday School are strong and playing a vital role . Our choir under the direction of Edith Rushton is doing an excellent job at our services . Our Parish council with its sub committees and the various church groups are providing quality leadership and programs to the benefit of all in our parish . This year both our parish and churches finances all ended up in a surplus situation which is encouraging to see we are starting to move over to the plus side of the ledger . All of this could not have been achieved if it had not been for the dedicated and tireless work of so many in our parish . At this time your parish wardens would like to take this opportunity to say a warm and heartfelt THANK YOU to all for the support we have received in 96 and look forward to an even better 97 .

Respectively Submitted

Tom Richardson
Wendy Wells
Don Dauphinee

PARISH OF ST. ANDREW'S, TIMBERLEA WITH ST. LUKE'S, LAKESIDE

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1996

	1996 ACTUAL	1996 BUDGET	1997 BUDGET
RECEIPTS			
PARISH ALLOTMENTS			
ST. ANDREW'S	41215.94	41215.94	44500.00
ST. LUKE'S	5094.02	5094.11	5500.00
DIOCESAN ALLOTMENTS			
ST. ANDREW'S	14395.06	14395.06	14058.68
ST. LUKE'S	1779.12	1779.17	1737.59
DIOCESAN TIMES	176.50		
PRIMATES FUND	769.79		
INTEREST	7.11		
OTHER	1246.26		
	<hr/>	<hr/>	<hr/>
	64683.80	62484.28	65796.27
	<hr/>	<hr/>	<hr/>
DISBURSEMENTS			
DIOCESAN ALLOTMENT	16174.20	16174.23	15796.27
STIPEND AND BENEFITS	39029.57	38395.00	41000.00
PARTTIME MINISTRY	-309.00		
DIOCESAN TIMES	176.50		
PRIMATES FUND	769.79		
FUEL	883.20	850.00	900.00
POWER	768.19	780.00	800.00
TELEPHONE	520.35	500.00	500.00
WATER	250.36	280.00	300.00
TAXES	1143.89	1200.00	1300.00
INSURANCE	288.00	300.00	300.00
REPAIRS AND MAINTENANCE	345.95	500.00	500.00
STATIONARY AND SUPPLIES	2216.01	1400.00	1500.00
HEATING SYSTEM PAYMENT	1379.95	1505.40	1500.00
MISCELLANEOUS	575.00	600.00	1400.00
	<hr/>	<hr/>	<hr/>
	64211.96	62484.63	65796.27
	<hr/>	<hr/>	<hr/>
RECEIPTS LESS DISBURSEMENTS	471.84	-0.35	0.00
BANK BALANCE - BEGINNING	3540.88	3540.88	4012.72
	<hr/>	<hr/>	<hr/>
BANK BALANCE - ENDING	4012.72	3540.53	4012.72
	<hr/>	<hr/>	<hr/>

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1996

	ACTUAL 1996	BUDGET 1996	BUDGET 1997
RECEIPTS			
OPEN OFFERING	2403.94	3000.00	3000.00
REGULAR ENVELOPES	52676.35	50000.00	52000.00
INITIAL OFFERING	248.00	200.00	200.00
SUNDAY SCHOOL	1003.80	1000.00	1000.00
COIN CARDS	908.00	1000.00	1000.00
DIOCESAN TIMES	176.50	175.00	175.00
PRIMATES FUND	620.79	900.00	900.00
BLT FOOD BANK	296.94		
EASTER ENVELOPES	1121.00	1200.00	1200.00
THANKSGIVING ENVELOPES	883.00	1100.00	1100.00
CHRISTMAS ENVELOPES	1623.29	1800.00	1800.00
HALL RENTAL	760.00	400.00	500.00
COUNCIL EVENTS	5167.60	3500.00	4000.00
ST. ANDREW'S GUILD	3000.00	3000.00	3500.00
ST. ANDREW'S LADIES GROUP	500.00	300.00	500.00
MISCELLANEOUS	1313.37	600.00	600.00
	<u>72702.58</u>	<u>68175.00</u>	<u>71475.00</u>
DISBURSEMENTS			
DIOCESAN ALLOTMENT	14395.06	14400.00	14400.00
PARISH ALLOTMENT	41215.94	41200.00	44500.00
DIOCESAN TIMES	176.50	175.00	175.00
PRIMATES FUND	620.79	900.00	900.00
BLT FOOD BANK	296.94		
FUEL	1679.90	2000.00	2000.00
POWER	1029.86	1000.00	1000.00
TELEPHONE	342.63	350.00	350.00
WATER	174.39	175.00	175.00
SUPPLIES	1243.13	1000.00	1000.00
SUNDAY SCHOOL	1002.90	800.00	800.00
REPAIRS AND MAINTENANCE	752.86	1500.00	1500.00
SNOW REMOVAL	545.69	600.00	600.00
INSURANCE	1330.00	1200.00	1200.00
MUSIC	2600.04	2600.00	2600.00
MISCELLANEOUS	660.06	200.00	200.00
	<u>68066.69</u>	<u>68100.00</u>	<u>71400.00</u>
RECEIPTS LESS DISBURSEMENTS	4635.89	75.00	75.00
BANK BALANCE - BEGINNING	13.35	13.35	4649.24
BANK BALANCE - ENDING	4649.24	88.35	4724.24
	=====	=====	=====

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1996

	1996	1995
MEMORIAL FUND		
RECEIPTS		
DONATIONS		16699.60
INTEREST	466.07	816.90
REPAYMENT OF PARISH LOAN	1184.69	1319.74
	<u>1650.76</u>	<u>18836.24</u>
DISBURSEMENTS		
MEMORIAL WINDOW		22113.00
OTHER MEMORIALS	2611.56	44.72
	<u>2611.56</u>	<u>22157.72</u>
RECEIPTS LESS DISBURSEMENTS	-960.80	-3321.48
MEMORIAL FUND BALANCE - BEGINNING	9604.12	12925.60
MEMORIAL FUND BALANCE - ENDING	<u>8643.32</u>	<u>9604.12</u>

CEMETERY FUND

RECEIPTS		
SALE OF LOTS	600.00	0.00
SEWER LOAN	30.00	65.00
INTEREST	413.23	523.15
	<u>1043.23</u>	<u>588.15</u>
DISBURSEMENTS		
REPURCHASE OF LOTS	300.00	
MAINTENANCE		385.44
	<u>300.00</u>	<u>385.44</u>
RECEIPTS LESS DISBURSEMENTS	743.23	202.71
CEMETERY FUND BALANCE - BEGINNING	10062.96	9860.25
CEMETERY FUND BALANCE - ENDING	<u>10806.19</u>	<u>10062.96</u>

ST. ANDREW'S CHURCH

RECEIPTS & DISBURSEMENTS

FOR THE YEAR ENDED DECEMBER 31, 1996

75TH ANNIVERSARY FUND

	1996	1995
RECEIPTS		75.00
DISBURSEMENTS	642.00	1334.45
RECEIPTS LESS DISBURSEMENTS	-642.00	-1259.45
ANNIVERSARY FUND - BEGINNING	3195.55	4455.00
ANNIVERSARY FUND - ENDING	2553.55	3195.55

SUMMARY

RECEIPTS

1994	4455.00
1995	75.00

	4530.00

EXPENDITURES

95-02-25 CBS BOOKSTORE	16 BIBLES (CONFIRMATION)	204.80
95-09-14 DIOCESAN BOOKROOM	100 MISSION PRAISE	529.65
95-09-30 ANGL. CHURCH ARMY	MISSION	600.00
96-09-21 JEN-ANN HEATING	OIL TANK	642.00

		1976.45

96-12-31 BALANCE ON HAND		2553.55
		=====

SYNOD 1996 REPORT

*Thurs. & Sat
May 29-31 1997*

On May 23, 1996 the 129th session of Synod began with the Bishop's charge. In this speech the Bishop explains the theme of the synod : called, empowered, sent. Under the called theme the Bishop refers to baptism being of great meaning and significance that we need to become more serious about the preparation, administration and follow up of the sacrament.

The speech also tells of those who are called of God, are the people who need to have the experience of a living, vibrant and growing relationship with the one who has called them. The Bishop also states that Prayer is at the heart of the Christian life and yet how often it becomes one of the activities accounted as optional. It should not escape our attention that prayer and worship are vital activities for the Christian.

The theme (empowered) the Bishop tells us how scripture teaches us that those called by God are enabled by His Grace and power to respond to the call to be the People of God. This Community of the People of God is an empowered community with an expectation to be an empowering community. To empower one another as together we strive to fulfil our calling in the place where we are. The Bishop then goes on to say that empowerment ought to find expression in the supportive and cooperative ways by which we assist and enable one another to grow in faith.

The theme sent tells us that the People of God is a community sent into the wider world. That we as Christians go out into our communities and share our teachings and learning with anyone we come in contact with. In a way you should act like a disciple and teach others.

After the Bishop's Charge we moved onto business starting with Notice of Motion #1. Changes need to be made to the constitution and canon in order to reflect the changes to jobs and positions or titles during the reorganization of the Diocesan office. Staff members could not be members to Synod, but classified as advisors. Changes have not been made over the years to reflect any changes to jobs. One example would be the Regional Deans. This motion was passed.

The next motion discussed was Notice of Motion #2. This motion appoints John C. Smith as Executive Secretary by the Bishops choice. This motion also appoints David MacKinnon as Assistant Secretary. The appointments to the sessional committees was appointed and the motion was carried.

Notice of Motion #3 was a motion about Prince Edward Island having their own Bishop. This motion goes back 250 years when Nova Scotia and Prince Edward Island were made one diocese, it was always felt that P.E.I. would be separate someday. A task force went to all parishes and a vote was held that was inconclusive as to whether they should have their own Bishop. Clergy put a report together and it was accepted by all parishes. This document represents all the information they have received on the issue. The parishes of P.E.I. feel there should be changes to the relationships between N.S. and P.E.I.. This motion was amended before it was carried.

The next motion done that day was Notice of Motion #24. This motion was to affirm the way of life of Sharon Marshall and her work for human sexuality. This motion was passed

Notice of Motion #4 was about the management board. The management board is appointed by the appointments committee and ratified by Synod. The motion was divided into two parts. Part A deals with the fact no other committee has any input or say into management except for financial, due to budget. No one is held responsible; there is no publisher named, personnel office/committee does not hire as inferred by the motion. While this adds a committee, it also maintains its individual sense. Only 25% of funding come directly from the diocese. One of the duties of the board is to appoint the editor and all other staff. The motion was carried. Part B was carried without any discussion.

The next motion was Notice of Motion #23 that was to acknowledge the work done by churches and government on the violence in families. This motion is to encourage all parishes to be centers of hope for victims and abusers, to help as well as comfort. This motion was passed.

The Notice of Motion #21 is about plans for the celebration of the millennium to be initiated by the diocese and events be held between the turn of the century and Pentecost. Other faiths are not celebrating the millennium. Because this is not just a Christian celebration, other faiths should be included in a way appropriate to each of them. This motion was passed.

The Notice of Motion #5 reflects changes that are made to reflect our new diocesan structure. The structure should be amended to assure the director of finance is included in the membership of the committee he/she sits on.

On day two, I went to a hearing on Canon 25. This Canon is used by priests wishing to move or by parochial committees trying to search for a new priest. The parish must make a profile of what it needs and wants in the future with the new priest. When a parish creates this the Archdeacon of your region is available as a resource. This profile gives a past, present and future of the parish. It is important for the parish to take time to create the parish profile because this profile will be used to pick the new priest. Applicants for the position of priest of the parish must read the profile and prepare questions for both the committee and themselves. The parochial committee must read the resume of all applicants carefully before interviewing and choosing an applicant to enter into a covenant with. This canon represents change and it may disrupt the parishes comfort but the parish must attempt to make it comfortable for the applicants. The Notice of Motion #25 dealing with this canon and making a few changes was passed.

Notice of Motion #6 was a motion to change the wording in Canon #19 to fit the new job titles at the diocesan center. This motion was carried.

Notice of Motion #9 was a motion that Archdeacons shall no longer be involved in the financial books of the parish. This motion was passed.

Notice of Motion #17 was a motion to see if national synod was interested in a national insurance plan for churches. This motion was passed.

Submitted by
Heather Campbell
Synod delegate '96

1996 St. Andrew's Guild-Annual Report

Our 46th year was especially busy with our senior group faithfully enjoying serving St. Andrew's. Our group meets once a month. We begin our meetings with a prayer for the Parish. Each month a member reads a meaningful "Thought For The Day" and we have a challenging Bible quiz where we all enjoy comparing our answers.

January-An Ecumenical Service for Christian Unity was held on Jan. 21. The Guild provided refreshments for the social hour after the service. Two new Epiphany banners were provided by the Guild.

February-Our group is still hosting the weekly Tuesday night socials. The attendance seems to ebb and flow but we feel it is an important project to keep going because so many seniors depend upon the evening to socialize.

March-On March 10 our group sat together in church to celebrate our 46th anniversary. Thirty-six new hymn books were dedicated in memory of departed Guild members. Rev. Walker dedicated two new Pentecost banners. (All our banners have been lovingly made by Doris DeWolfe and Marion Boutilier and the Pentecost banners are the most exquisite so far.)
-Another successful year for our Bakeless Bake Sale. The congregation seems to enjoy this project as they gave us generous support again this year.

-On March 23 we hosted the Diocesan ACW Quiet Day. ACW members came from all over the province. The day began with serving of coffee and sweets. Over 70 ladies were served at the noon-day meal. Following a Communion Service St. Luke's ACW served refreshments. Every effort was made to make our visitors welcome. The church hall was beautifully decorated and the ladies remarked on the serene setting of St. Andrew's by the lake.

-Busy hands made the Palm Crosses one Saturday, a pleasant way to end a full month for our Guild.

April-Each year the members enjoy our Lenten Self-Denial Project, a personal fun way to give to our Lord.

May-We donated a gift to Judy Lafford, our Non-Stipendiary candidate. When thanking us, Judy mentioned she had noticed her study peers do not receive the moral and financial support she has received. Therefore, Judie feels very blessed at St. Andrew's.

June-On June 2, our group donated food for a reception for a daughter of St. Andrew's, Rev. Kim Little, who preached at St. Andrew's 40th Anniversary.

-On June 3 a Guild luncheon was held at the Canadiana Restaurant. This year we surprised our beloved president of many years with a gift and a roast.

Sept.-On Sept. 19 we held a Bake and Craft Sale at the Halifax Shopping Centre. The Sale netted \$655.15. All members worked very hard making crafts and baked goods to sell.

October-We quickly sold all 50 of the Anglican church calendars ordered.

November-Our Talent Project netted \$637.00. Each member works all year on their special talents and we gather these blessings in November.

December-Our Group donated, and gathered gifts from the congregation, to give to the Mission To Seamen. These gifts from the heart are greatly

(Untitled)

appreciated by the lonely seamen.

-Our visitation Committee continues to keep in touch with the sick and bereaved in our parish.

-“The Year 2000 Project” will be entitled “Memories From The Guild” and will contain our sweet and dear memories of our years working for the church.

-The Guild bought mops, brooms and cleaning supplies badly needed to keep our church and hall clean.

-Our only regret is that we can no longer host the Annual Christmas Tea and Bazaar. With aging and illness in our group this project has become too much for us. However, our president continues to cheer us on by telling us how well we work together and saying that everything we have undertaken these past years has turned out profitable and successful. Thanks be to God.

Respectfully submitted,
Dolores Katz.
Secretary.

(Untitled)

1996 Financial Report for St. Andrew's Guild

RECEIPTS

EXPENDITURES

Dues----- 120.00
Bakeless Bake Sale-- 533.00
Receptions----- 596.00
Tuesday Socials-----2545.00
Lenten Self-Denial-- 143.15
Talent Project----- 637.00
Sobey's Tapes----- 194.88
Kitchen Sales----- 53.25
Calendars----- 245.00
Crafts----- 410.50
Baskets----- 6.00
Bank Interest----- 3.17
Bake Table----- 259.65

5746.60
Bank bal. Jan. 1/96-- 3032.62

Tuesday Socials----- 934.03
Kitchen Sales----- 209.64
Support for St. Andrew's---3000.00
Church Supplies----- 23.74
Banners----- 106.43
Hymn Books----- 268.67
Misc.----- 100.00
Hall Curtains----- 66.56
Calendars----- 170.00

4879.07
Bank Balance Dec. 31/96--- 3900.15

8779.22

8779.22

Respectfully submitted,

D. DuWafe
Treasurer.

Audited by: Bernie Conrad.
12/28/96.

(Untitled)

1996 Regional Council Report

Only three Regional Council meetings were held this year.

At the March meeting Bishop Fred Hiltz spoke about his itinerary activities in the region, especially mentioning the Lenten Spiritual Journey held in our parish. Bishop Hiltz spoke about Ordained Ministry, Non-stipendary Ministry, permanent vocational deacons, roles of Rural Deans and Archdeacons and how much the economy is affecting people's lives and also making the current pastoral load very heavy. We were all encourage to help where we can in our parishes, and also to encourage our clergy to know when to slow down and not to burn themselves out.

At the May meeting, a presentation by Mary Wilkie explained why the Diocese of Nova Scotia is offering this prospectus of Non-Stipendiary Ordained Ministry to outline the goals, objectives and means of the implementation of this programme. Several concerns by the laity were expressed-especially salary and workload for the candidates-but no changes are to be made in the formula.

At the October meeting, the motion re purpose and role of Regional Council and whether to discontinue Regional Council was withdrawn. Therefore the Armdale/Fort Sackville Regional Council will continue as determined a few years ago.

Respectfully submitted,
Doris DeWolfe.

ST. ANDREW'S CHURCH

PROPERTY COMMITTEE

1996 ANNUAL REPORT

This year the Property Committee only had a few irregularly scheduled meetings yet identified several areas needing attention. Most of the targeted items were relatively small and have been addressed and completed while a few projects, that the property committee sees as not immediately essential improvements to the church, remain outstanding.

Again this year Gordon Hamlin and Doug Publicover have contributed freely of their time and talents to maintain, repair, and construct many items in and around both St. Andrew's Church and the rectory.

St. Andrew's

Many thanks are extended to all those who, in any way, volunteered to maintain and keep the grounds around St. Andrew's this year. A special thankyou to Gordon Hamlin for providing a BBQ at our one major clean-up of the year. Thankyou also, again this year, to Edi Gilbert for her tireless efforts both on the Church grounds and in the Church.

The parking lot at St. Andrew's was upgraded by adding fill and gravel and the use of a backhoe donated, at no cost, by Ocean Contractors. Thanks to Keith Fraser for arranging and working on this project.

The clean-up of the grounds this year was done, for the most part, by Allan Proctor who gave many hours to the grooming of the lawn and general upkeep of the cemetery and grounds.

Plans for finishing the balcony area had been put in motion but will now be accelerated due to the generous memorial gift of Barry Fraser.

The woodwork surrounding the front entrance of St. Andrew's was scraped and repainted as a matter of regular maintenance this year but because of this work major wood rot was discovered in the sill area. This damage will have to be addressed in the very near future.

The church basement walls were repainted this year thanks to the efforts of Richard Hayden.

A portable nursery, on the existing stage area, was constructed thanks to the hard work of Gordon Hamlin and Doug Publicover. The area is now comfortably finished with carpet, playpen, toys, and table and chairs, and is being put to good use by many children.

The basement floor was repainted this year thanks to the efforts of Allan Proctor.

A much needed bookshelf was constructed and installed in the ladies choir room thanks to the talents of Myril Wells. The ladies choir room underwent a present facelift thanks to the efforts of Shaboo Polkinghorne. Another bookshelf was built and installed in the men's choir room.

The Rectory

This year the majority of the work required at the rectory could best be described as general maintenance and was attended to by a variety of individuals.

A leak in the basement of the Rectory was found to be caused by the lack of caulking around the basement windows. A qualified mason was hired to correct the problem so as to be assured of no further problems in the window/brick joints.

I wish to thank everyone who has contributed in any way to the efforts of the Property Committee. Although I have mentioned a few for their specific efforts, many others contributed in equally important ways and without their help some tasks would go undone or become extremely difficult to do or complete.

A list of new or ongoing projects that need attention follow this report.

Respectfully Submitted

David Dellapinna
Chairperson

PROJECTS FOR THE YEAR 1997

St. Andrew's:

- Front entrance doorway needs repairs
- Under-stage storage system needed
- Bell Tower screen/louvre repairs needed
- Basement entrance-way to be insulated and gyproced
- Exterior lighting for stained glass window (presently being addressed)
- Leak in storage area by basement entry-way
- Repairs to some grave sites in the cemetery (this is considered regular and ongoing maintenance)
- Mens choir room renovation

Annual Report of St Lukes ACW For 1996

St Luke's ACW had a successful year financially although we have only an average of seven members at our meetings we have the help of friends in and outside the congregation, especially Edith's family who do so much at our penny auctions during the year, which include craft, fudge and sucker sales. Edith had several sucker sales during the year as well. During the penny auctions we are pleased to offer our guests tea, coffee, juices and sweet breads, compliments of the ACW.

We also had a work free penny auction in which we made donations of money rather than supplying prizes and baked goods for our lunches.

Our group joined with St Andrews to provide a hot meal of stew on two separate occasions at St George's soup kitchen. This is an enjoyable activity which we always look forward to.

We sold church calendars, collected Sobey's and IGA cash register tapes which gave us \$1.00 for each \$500.00 worth collected. This year we received \$123.00 for our Sobey's tapes. Our IGA tapes have not gone in as yet but please keep collecting and turning them in, friends, because we count them down to the last cent. As I quoted before Dollars make sense and in this case cents make dollars.

We provided and served lunch for the ACW quiet day this year, and we sponsor Ruth Gilkie and Fanny Miller to the ACW Annual Meeting.

In place of giving individual amounts to needy families this year we gave a lump sum to the Lion's Club who take care of these people throughout the year through the food bank.

A gift of appreciation was given to the firemen for the generous use of their hall for our penny auctions.

Our Christmas party this year was held at Anne and Stan's new house in the Glengarry subdivision. We had a delicious buffet of turkey, roast beef, salads and vegetables. Dessert was apple and mince pies. "Yummy" We each received a no-name gift for which we had to read a tongue twister before we could claim it. Anne passed around hand made Christmas corsages, she designs a new one every year and Ruth T. distributed bags of home made fudge. It was a good time. The Rev Ron received a gift certificate from the ACW.

Our thanks to Edith for her hospitality at meetings and storing our crafts and perishable goods. To Anne who is our buyer, Ruth Gilkie, our president and all members and friends who help in any way.

Happy New Year to you all as we go in 1997.

Respectively Submitted

Ruth Thompson
Recording Secretary

St. Luke's A.C.W. 1996

Income		Expenses	
Dues	11.00	Cheque Outstanding	50.00
Calendars	90.00	Supplies	115.34
Penny Auctions	1074.85	Delegates to attend	
Crafts	46.70	ACW annual meeting	50.00
Yard Sale	85.85	Donations	430.00
Church Mug	7.00	Gifts	106.35
Donations in Lieu	143.00	Calendars	61.20
of Penny Auction		Snow Removal	<u>120.00</u>
Sobey's slips refund	123.00		932.89
Donations for needy family	230.00	Cash on Hand	149.05
Bank Interest	<u>4.64</u>	Bank Balance	<u>3346.98</u>
	1,816.04		4428.92
Cash on hand	240.19		
Bank Balance	<u>2372.69</u>		
	4428.92		

Respectfully submitted by Edith Marriott

St Lukes Church Annual Report For 1996

The year 1996 was a good one for St Luke's financially . We now have enough money to finance a new chimney which was badly needed . During the year Donald Dauphinee got several quotes for three types of chimney , although a brick one is the best type it is very expensive for our means , the next choice is a Selkirk (metal) one and the other choice is to have the existing chimney covered with a coating of cement . This went to a motion but by the time a decision was made the weather was against us so we had a couple of opinions on the existing chimney being able to stand for another winter and it was felt it would so a final decision will be made in the spring and the chimney will definitely be attended to.

Our back basement door is in very bad condition , we will have to have a new one when weather permits .

During a severe winter storm in December our cross atop the belfry blew down and broke . A new one is going to be built and erected when weather permits .

Our church sign blew down on several occasions . Stan Dauphinee was prompt to put it up again and the last time put new stronger hooks on it to make it sturdier .

The new fence is holding well , rocks put around the bottom are serving their purpose of preventing children from crawling under it .

Our lawn was cut regularly all summer and was kept looking very nice . The job was given to Graeme Giza .

We got our chalice back after a very long wait . It was not an excellent repair job but we are using it .

Fonny Miller made a nice new cushion to support the BAS alter book . It is very suitable and has been dedicated .

St Luke's day was celebrated with an evening service of healing ministry this year , after which a reception was held in the church basement , which was decorated with Autumn leaves and flowers for the occasion .

During the year several mini-receptions were held on the vestibule after morning service at which coffee , tea , juice sandwiches and sweets were served . A short social time enjoyed by all participants .

An ongoing collection is taken at St Luke's for the BLT food bank , the latest one being \$36.26 which was added to the generous offerings of fruit , canned goods and vegetables brought to the Thanksgiving celebration . The food bank is pleased to receive these monetary donations which are given several times a year for the purchase of perishables .

So , thanks to the ones who do the work for the church , the Treasurer and organist , Jinny Giza , and to Edith Rushton for filling in when Jinny is absent , to Anne Dauphinee , our envelope secretary , to Fonny Angela and Earl Miller for housekeeping duties , for Stan Dauphinee , our fixer-upper who always comes on call when we need him , to Brian Williams who helps us with cleaning and decorating things too high for us to reach . To Rev Ron Walker , our rector , Judie Lafford and Dave Dellapina our Layreaders and Angela Miller our Alter server for their services throughout the year . To all these and veryone not mentioned who do the work that keeps things running smoothly , our thanks .

Hopefully in 1997 we will get the new chimney , new basement door , new cross all these to be accomplished as soon as weather permits . Then , perhaps , on to painting the interior of the church .

We look forward to all these activities as we begin the year 1997 .

Respectively Submitted

Ruth Thompson
Recording Secretary

St Lukes Church
1996 Financial Report

Income

Bank Interest	63.75
Loose Collection	203,25
Regular Offering	8714.00
Initial Offering	74.00
Lenten Coin Cards	190.50
Easter Envelopes	205.00
P W R D F	149.00
Christmas Envelopes	217.00
GST Rebate	23.78
Thanksgiving Offering	<u>140.00</u>
	9980.28
Balance On Hand Dec 31/95	<u>1924.15</u>
Total	11904.43

Expenses

Hfx Co Water Utility	57.70
Parish Allotment	5094.02
Synod Allotment	1779.12
NS Power	199.00
Ultramar Fuels	787.62
Diocesan Book Room	85.51
P W R D F	149.00
GST	76.77
Misc	248.07
Marsh & McLellan Insurance	<u>505.00</u>
	8981.81
Balance On Hand Dec 31/96	<u>2922.62</u>
Total	11904.43

St Lukes Church Building Fund

Income	47.36	Expenses	Nil
Balance On Hand	<u>340.70</u>	Balance On Hand	<u>388.06</u>
Total	388.06	Total	388.06

St Lukes Church Memorial Fund

Income	174.05	Expenses	401.89
Balance On Hand	<u>1745.84</u>	Balance on Hand	<u>1518.00</u>
Total	1919.89	Total	1919.89

Anglican Journal

The following are changes sent to The Anglican Journal during 1996:

Names Deleted: 9

Change of Address : 51

Names Added: 29

Corrections to Anglican Journal Addresses: 37

Edith forwarded three news articles to The Diocesan Times which were published as space allowed.

Respectfully submitted,

Edith Rushton & Doris DeWolfe

Parish Soup Kitchen
Report For 1996

On June 22 our parish provided a hot meal for St George's Soup Kitchen . Nineteen families provided stew and a number of people from both St Luke's and St Andrew's helped with the setting up and serving the meal .

In addition to the meal the parish contributed \$240.00 to help St George's with the weekly expenses of running the soup kitchen .

More and more people need this assistance due to our difficult economic times and on June 22 we served over 150 meals .

Once again we say thank you to all the people who so willingly showed their caring by helping with this project .

Respectively Submitted

Emily Rhyno
Beth Foote
Lloyd Miller

ST. ANDREW'S LADIES GROUP

ANNUAL REPORT FOR 1996

At our Annual Meeting in January, we elected Wendy Wells as President, Flos MacFarlane as Vice-President, Debbie Newcomb as Treasurer, Frances Edwards as Secretary, Sandra Cowie and Bev Dellapinna as our Phone Committee and Phyllis Publicover as our Council Representative.

We continue to look after the Cradle Roll for the Church sending out cards to newly baptized babies until their third birthday.

We held a Family Life Educational Event on March 7th with Fran Boutilier doing a very interesting presentation on the "Sandwich Generation".

We held our annual St. Patrick's Pot Luck on March 17th.

We held two Yard Sales during the year; one on April 27th and the other on September 28th.

In May, we bound and stamped all Mission Praise I and II Hymn Books as well as checking and stamping all Prayer Books, both BCP and BAS and the blue Hymnals. We also cleaned up the Choir Room and balcony storage area.

We purchased floor cleaner for Edie Gilbert for use in the Church.

We celebrated the 10th Anniversary of our Group on May 20th.

Rev. Walker and Gerry joined us for our closing dinner on June 5th at the Esquire Restaurant in Bedford.

Over the summer we purchased a new mirror for the Ladies Choir Room. In September, we purchased gifts for all Sunday School teachers who retired over the summer and we also purchased a gift for the retiring Superintendent, Bev Dellapinna.

We provided lunch for the 40th Anniversary Service held on June 2nd.

We were able to donate \$500 to the Church this past year.

In September we had a new member join our group which brings our membership to 14.

We held a kitchen shower for the Church kitchen at our November meeting.

We purchased a star for the Sunday School Christmas Pageant.

We held our annual Christmas Party on December 5th at the home of Anne Fraser. We presented Rev. Walker and his wife, Gerry with a gift from the group. We also purchased gifts for the Wardens.

We decorated the Church on December 22nd with help from some of the Youth Group members.

We continue to meet regularly on the first Thursday of each month.

We have decided to make ribbon book marks for all the BAS Prayer Books as our Turn of the Century Project.

Respectfully submitted,

Wendy Wells
President

ST. ANDREW'S LADIES GROUP
FINANCIAL STATEMENT FOR 1996

INCOME		EXPENDITURES	
YARD SALES	1,126.27	FUNCTION EXPENSES	16.11
BANK INTEREST	0.78	GENERAL SUPPLIES	58.68
		BOOK BINDING TAPE	68.08
		CERTIFICATES	8.30
		SPRING DINNER-MINISTER	21.88
		MIRROR-CHOIR ROOM	11.84
		SUNDAY SCHOOL SUPPLIES	70.43
		PERCOLATOR STEM	8.27
		CRADLE ROLL LABELS	7.83
		CHURCH DONATION	500.00
		DONATION CANCER SOCIETY	20.00
		GIFTS	70.83
		TOTAL EXPENSES	862.25
 BALANCE ON HAND JANUARY 1, 1996	 243.46 <hr style="width: 100%; border: 0.5px solid black;"/> 1,370.51 <hr style="width: 100%; border: 0.5px solid black;"/>	 BALANCE ON HAND AT DECEMBER 31, 1996	 508.26 <hr style="width: 100%; border: 0.5px solid black;"/> 1,370.51 <hr style="width: 100%; border: 0.5px solid black;"/>

GENERAL SUPPLIES CONSIST OF AN INK PAD AND STAMP, FLOOR WAX AND BANK CHEQUES.

RESPECTFULLY SUBMITTED,

D. Newcomb

DEBORAH L. J. NEWCOMB
TREASURER

SPIRITUAL DEVELOPMENT COMMITTEE
ANNUAL REPORT FOR 1996

The Spiritual Development Committee met 7 times during the year 1996.

An Ecumenical Service was held on January 21st in St. Andrew's Church. The offering from this service was donated to the Food Bank.

On March 2nd a Lenten Spiritual Journey was held in St. Andrew's Church hall with Bishop Fred Hiltz doing the sessions. This was well attended and the day finished at 3:00 p.m. with the Holy Eucharist.

Rev. Walker developed a Prayer Journal which was made available to anyone in the Parish who wanted a copy.

A special service was held on June 2nd to celebrate the 40th Anniversary of St. Andrew's Church building. Our guest preacher for this service was the Rev. Kim Little.

We started talking about our 80th Anniversary and the Turn of the Century in 1999. Each group in our church was asked to do a Turn of the Century Project which will be presented to the church at the 80th Anniversary Service.

The Neighbourhood Shepherding Ministry met in June and again in October. Judie Lafford is the new Chief Shepherd.

It was decided that a service of healing and laying on of hands would be held at both St. Luke's and St. Andrew's Churches on the fifth Sundays in the month. The first of these services was held on September 29th.

A Hunger Meal was held on November 10th after the Family Communion Service.

Lay Ministry in regards to distribution of Communion for shut ins was discussed at length. A Lay Ministry Training is being held on the 2nd and 4th Mondays of each month. Bible Study is held on the 1st and 3rd Mondays of the month.

The first of our special services in conjunction with the 80th Anniversary and the Turn of the Century was held on the evening of November 17th.

It was agreed that we make a Covenant with Rev. Walker as the Bishop's charge encourages everyone to do so and when we hire our next minister we will be required to do this.

Respectfully submitted,
Wendy Wells, Secretary

ST. ANDREW'S CHURCH SUNDAY SCHOOL

ANNUAL REPORT FOR 1996

St. Andrew's Sunday School has seen some changes in the year 1996. Sunday School closed for the summer on May 12th and with its closing our very dedicated Superintendent, Beverley Dellapinna retired from this position. During June a meeting was held and the Sunday School teachers agreed to accept Wendy Wells as their new Superintendent with some conditions.

Registration for the new term was held on September 8th. We currently have 63 children registered with an average weekly attendance of 41.

We continue to use the "Whole People of God" curriculum and the second Sunday of each month continues as our Family Communion Service with the children participating by reading, taking up the offering and greeting.

We currently have 7 classes with 8 teachers and 2 assistants. Our teachers are: Mrs. Janet MacDonald (Preschool), Miss Kimberley Wells (Grade Primary), Miss Nicole Schwartz (Grade Primary-One), Mrs. Anne Fraser (Grade One), Miss Heather Campbell and Mrs. Nancy Michalko (Grade Two-Three), Mr. Warren Kane (Grade Four), and Mrs. Sharron Hayden (Grade Five-Six). Our assistants are Miss Tracy MacDonald (Grade Primary) and Miss Julie Roe (Preschool).

In conjunction with the Sunday School, a Nursery was opened in September on the stage area for all children from infancy to age three. We have a roster of 14 people who take turns looking after the nursery each Sunday. Attendance in the Nursery averages from 3 to 5 children each week.

The fall was a very busy time for the Sunday School Teachers and the children. The Teachers meet regularly on the first Wednesday of each month to discuss any problems or concerns and to make plans for upcoming events. The Teachers take turns doing the opening devotions on Sunday morning.

The children participated in the Thanksgiving Service by placing gifts of food on the altar steps. On November 24th a workshop was held to make the first of four banners which will be presented to the Church in 1999 as our Turn of the Century Project. This banner was displayed in church on December 15th.

The children participated in White Gift Sunday on December 8th by bringing small gifts to church for the needy. These were turned over to the local Food Bank. On December 22nd, during our regular classroom time, a Christmas workshop was held. In the evening, the annual Christmas Pageant was held with a small party following downstairs in the hall.

Parish Council purchased 10 Bibles for the Sunday School.

Our Sunday School offering is counted and recorded each week by Beverley Dellapinna. A special thank you is extended to Beverley for looking after this for us.

We extend special thanks to Nancy Michalko for playing the piano each week and to Edith Rushton for assisting with the music when the children sing in church at Family Services. We also extend thanks to Edith and the Choir for providing the music for the Christmas Pageant; to the many volunteers who set up and dismantle the Sunday School each week; to those who have provided food on special occasions and to all those who work in the Nursery. Your dedication and commitment to our Sunday School is greatly appreciated. We also extend thanks to our Rector, Rev. Ron Walker, for his continued support in all our endeavours.

Respectfully submitted,

Wendy Wells
Superintendent

WAYS AND MEANS COMMITTEE

ANNUAL REPORT FOR 1996

This committee began the year with 8 members and finished with 3 members.

We held 7 fund raising events this past year. These included two Penny Auctions, four Suppers and a Variety Show.

This Committee raised a total of \$5161.50 for St. Andrew's Church during the year 1996.

Respectfully submitted,

Wendy Wells
Chairperson