

PARISH OF
TIMBERLEA-LAKESIDE

1997

ANNUAL REPORTS

The Parish of Timberlea-Lakeside Annual Meeting — January 19, 1997.

The meeting opened at 12 o'clock with prayer led by Rev. Walker.

Moved by Wendy Wells that Tom Richardson act as chairman of the annual meeting; seconded by David Dellapinna. Motion carried.

Moved by Wendy Wells, seconded by Betty Conrad, Edith Rushton act as secretary of the Annual Meeting. Motion carried.

Gordon Hamlin moved, Judie Lafford seconded that the minutes of last annual meeting be accepted. Motion carried.

BUSINESS ARISING FROM THE MINUTES

1. Bernie Conrad asked about recovery from the Diocese for unused travel expenses. Rev. Walker answered that if there was an overpayment in the past year, he would reimburse the Parish.
2. Doris DeWolfe moved, Ron Josey seconded that all the reports, except financial and budget, be received into the meeting. Motion carried.
3. Insurance: Keith explained that the cost insurance has not changed from last year; as well, coverage is the same as last year, i. e., 90% coverage.

FINANCIAL REPORTS

1. St. Luke's: Ginny Giza moved adoption of St. Luke's financial report. Seconded by Betty Conrad. Ginny thanked Bernie Conrad on behalf of St. Luke's for acting as auditor the books for the General Account. They met all their commitments in the year 1996; they took in about \$500. more than the previous year. Motion carried.
2. St. Andrew's Financial: Keith Fraser moved adoption of St. Andrew's General, Memorial, Cemetery and 75th Anniversary accounts; Gordon Hamlin seconded the motion. Keith was pleased to report that St. Andrew's ended the year with \$4000. on hand, a situation that has not been seen for some years. Motion carried.

Keith moved, Tim Edwards seconded, adoption of the Parish financial report. The reports were audited by Ron Josey. The parish finished the year with a surplus. Part-time ministry (-\$309) amount recovered in 1996 was partly from 1995. The soup kitchen donation is listed under Miscellaneous. Motion carried.

Tom Richardson thanked the treasurers and those who did the auditing and commented that it was good to see the improvement in our financial situation.

REPORTS

1. Rector's Report: Rev. Walker was pleased to note the involvement and commitment by parishioners which is responsible for the financial state which we now enjoy. He spoke about the Bishop's request for our theme in 1996 to be education and renewal. He spoke about today's theme of "calling". It is his prayer that we will continue to devote ourselves to worship and prayer; as we work on the Covenant those objectives will become more prominent. He thanked the parish for the support of the people shown to the rector and his wife throughout their time with us, but especially during his illness and surgery last year.
2. St. Andrew's Envelope Secretary Report: No comments or questions.
3. Parish Wardens' Report: Tom thanked all the people who supported him and who helped bring us to where we are to-day. Gordon Hamlin expressed a vote of thanks to out-going warden, Tom Richardson.
4. Synod Report: Rev. Walker announced that Synod will be held this year from May 29-31, Thursday to Saturday, and we are entitled to three delegates plus a Youth Delegate. Synod will continue to be held on alternate years, but because of the General Synod in 1998, our Synod will be held in 1997; after that, it will continue on an alternate-year arrangement.
5. St. Andrew's Guild: No questions or comments.
6. Regional Council: Doris DeWolfe reported they a decision was made to continue with Regional Councils. Rev. Arthur Nash's induction as our Regional Dean will take place on March 2 in Fall River.
7. St. Andrew's Property Committee: Rev. Walker reported that a number of shingles had blown off the rectory roof in a recent wind storm, and the roof should be looked at. He also mentioned the Diocese's Guidelines for Rectory Maintenance.
8. St. Luke's ACW: No questions or comments.
9. St. Luke's Church: The sign has blown down again since the report was printed.
10. Anglican Journal: Doris commented that some of the news submitted to the Times has been omitted. Tom noted that several names have been added to the list of subscribers.
11. Parish Soup Kitchen: Emily Rhyno commented that the Parish was involved only once in 1996; our turn comes every 34th week, so will probably provide stew once again in August or

September. She and Weldon picked up 19 stews yesterday in the storm; leftover stew is frozen for future need or given to Hope Cottage.

12. St. Andrew's Ladies Group: No questions or comments.
13. Spiritual Development Committee: No questions or comments.
14. St. Andrew's Sunday School: No questions or comments.
15. Ways and Means Committee: Tom commented they did an excellent job in 1996; he expressed thanks to Wendy and her group. Wendy said they need new members.

Wendy moved, Myril seconded these reports be adopted into the Annual Meeting. Motion carried.

BUDGETS FOR 1997

Parish Budget: Keith Fraser moved and Tim Edwards seconded that the proposed budget for 1997 be adopted as circulated. Keith said that he may have over-budgeted for the stipend and benefits as he did not have the current figures. There is an increase in Parish Allotments. The Diocesan Allotment is lower because the figures are based on the amounts for 1995. The GST refund is included under Miscellaneous. It was questioned why Stationery and Supplies was budget for less. Keith explained that two payments were made in 1996 for the Photocopy Maintenance Contract. Keith said that we will get half of the BST Tax (15%) back once this goes into effect. We currently get half of the GST (7%) back. This motion was carried.

St. Andrew's Budget: Keith Fraser moved and Gordon Hamlin seconded that the proposed budget for 1997 be adopted as circulated. Gordon Hamlin asked if there were guidelines for renting the hall in regard to how much per hour and who pays and who doesn't. Tom Richardson explained that the rates were set at a recent Council meeting at \$20. per hour. Non-profit groups make a donation at the end of the season.

The Diocese negotiates a rate for the fuel so we have a better rate than the ordinary consumer. Keith said that \$0.225/litre was last year's rate. This motion was carried.

Bernie Conrad questioned the amount budgeted for Sunday School as it is less than last year.

NEW BUSINESS

1. Letter from Tangier Deanery: Tom Richardson read this letter to the meeting. It was in regard to an assessment plea and the election of a representative from our parish to sit on the Association board. The regular meeting of the TDC will be held on February 18 and the Annual Meeting will be March 18. Ronnie Josey has agreed to sit on this committee again. The assessment plea requested an amount of \$360 from our parish. This amount has been budgeted for. Last year we did not pay the amount requested as we had already budgeted for a lesser amount and this was paid instead.

2. Covenant: The Bishop's Charge requires a parish to make a Covenant between the Rector and the Parish. Tom Richardson explained this briefly to the meeting and what procedures we followed to make this covenant. A draft of the Covenant was taken to the January Council meeting for approval. It was passed with some modifications. If it is passed today it will go to a service in both churches sometime in 1997 to be read and signed. The first part is what the priest covenants to do, the second part is what the priest and people covenant to do together, and the third part is what the people covenant to do. Tim Edwards asked about results of the forms given to the congregation: Tom said most of the forms indicated the same things as priorities.

Keith Fraser moved and Myril Wells seconded that we adopt the Covenant as it is written. The motion was carried.

Rev. Walker said that Archdeacon Moxley will be present when this is signed at a regular morning service. February 16 was picked as a tentative date.

3. Lay People and the Eucharist: A paper was passed out to the meeting in regard to lay people doing Home Communion. The Minister explained this paper briefly to the meeting. This will be dealt with through council.

4. Vision for the 80th Anniversary/21st Century: This paper was passed out for our information. Tom Richardson said that we should keep thinking about this and bring any ideas forward.

5. Confirmation: Judie Lafford asked about gifts for the confirmation candidates for February 2. Judie moved that we give Rev. Walker permission to purchase whatever he feels would be suitable for the confirmation candidates, funds to be taken from the 75th Anniversary Fund. Myril Wells seconded this motion. Motion carried.

6. Meeting Room: Judie Lafford asked about a room for meetings for Church events as the hall is rented every night and there is no place to meet at the Church.

7. Spiritual Development Committee: Doris DeWolfe said that we need more members for this committee. The committee meets on Saturday mornings.

ELECTION OF OFFICERS

Tom Richardson presented the following names for positions on Council:

Warden (97, 98) — St. Andrew's Church Tim Edwards

Secretary (97) — Edith Rushton

Parish Treasurer (97) — Keith Fraser

St. Luke's Treasurer (97) — Ginny Giza

St. Andrew's Treasurer (97) — Keith Fraser

1 Member-at-large (97) replacing Lorraine Huston — Phyllis Publicover

4 Members-at-large (97, 98, 99) — Fonny Miller, Arthur Lewis, Marvin Weagle, Lorraine

MacLellan

2 Synod Delegates (97) — Anne Fraser, Phyllis Publicover
1 Youth Synod Delegate (97) — Anne Conrad
1 Youth Council Member (97) — Gareth Edwards
1 Diocesan Times Correspondent (97) — Doris DeWolfe and Edith Rushton
2 Regional Council Representatives (97, 98) — Doris DeWolfe, Ruth Gilkie
Parish Auditor (97) — Ronny Josey
St. Luke's Auditor (97) — Bernie Conrad
St. Andrew's Auditor (97) — Tom Richardson
St. Luke's Envelope Secretary — Anne Dauphinee
St. Andrew's Envelope Secretary — Beth Foote

Letters were received from the following people who were not in attendance, stating their willingness to stand for these positions: Edith Rushton, Phyllis Publicover, Mervin Weagle, Anne Conrad, Beth Foote.

There were no nominations from the floor. All of the above people were elected to their respective positions by acclamation.

Keith Fraser thanked Tom Richardson and the Nominating Committee for having all the positions filled.

Gordon Hamlin moved adjournment at 2:00 p.m.

Rev. Walker thanked Tom Richardson and welcomed all the new council members, and the meeting closed with the Grace.

Respectfully submitted,

Edith Rushton, Secretary
Wendy Wells

PARISH MEMBERS IN ATTENDANCE

Ruth Gilkie	Keith Fraser	Anne Fraser	Fonny Miller
Anne Dauphinee	Dave Dellapinna	Ronnie Josey	Bev Dellapinna
Emily Rhyno	Betty Conrad	Helen Clattenburg	Bernie Conrad
Rick Orlando	Erica Orlando	Lorraine MacLellan	Andrea Slade
Joy Richardson	Rev. Walker	Donald Dauphinee	Maria Jones
Doris DeWolfe	Maria Jones	Edith Rushton	Weldon Rhyno
Ginny Giza	Gerry Walker	Judie Lafford	Tim Edwards
Myril Wells	Tom Richardson	Gordon Hamlin	Arthur Lewis

PARISH COUNCIL - 1997

PARISH WARDENS	Wendy Wells (97)	876-7330
	Don Dauphinee (97)	876-2758
	Tim Edwards (97-98)	876-7785
PARISH SECRETARY	Edith Rushton (97)	876-7908
PARISH TREASURER	Keith Fraser (97)	876-2703
ST. LUKE'S TREASURER	Ginny Giza (97)	876-8510
ST. ANDREW'S TREASURER	Keith Fraser (97)	876-2703
SYNOD DELEGATES	Anne Fraser (97)	876-2703
	Phyllis Publicover (97)	876-1923
YOUTH SYNOD DELEGATE	Anne Conrad (97)	876-2469
POSTULANT	Judie Lafford	876-5034
NON-STIPEND MINISTRY		
PAST WARDEN	Tom Richardson	876-2165
MEMBERS AT LARGE	Dave Campbell (97)	876-2600
	Doug Publicover (97)	876-1923
	Dave Dellapinna (97)	876-2514
	Phyllis Publicover (97)	876-1923
	Ronnie Josey (97-98)	876-0873
	Dolores Katz (97-98)	429-5044
	Ruth Thompson (97-98)	876-2846
	Erica Orlando (97-98)	876-8396
	Fonny Miller (97-98-99)	876-2581
	Arthur Lewis (97-98-99)	876-8166
	Mervin Weagle (97-98-99)	876-7167
	Lorraine MacLellan (97-98-99)	876-7456
GROUP REPRESENTATIVES		
St. Andrew's Guild	Ruth Gilkie	876-2874
St. Andrew's Ladies Group	Wendy Wells	876-7330
St. Luke's ACW	Ruth Gilkie	876-2874
SUNDAY SCHOOL	Wendy Wells	876-7330
CHOIR	Edith Rushton	876-7908
YOUTH COUNCIL MEMBER	Gareth Edwards (97)	876-7785
DIO. TIMES CORRESPONDENT	Doris DeWolfe	876-7080
	Edith Rushton	876-7908

PARISH COUNCIL - 1997 (cont'd)

REGIONAL COUNCIL
REPRESENTATIVES

Ruth Thompson (97)	876-2846
Fonny Miller (97)	876-2581
Doris DeWolfe (97-98)	876-7080
Ruth Gilkie (97-98)	876-2874

AUDITOR (PARISH)

Ronnie Josey (97)	876-0873
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AUDITOR (ST. ANDREW'S)

Tom Richardson (97)	876-2165
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AUDITOR (ST. LUKE'S)

Bernie Conrad (97)	876-2469
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ENVELOPE SECRETARY

ST. LUKE'S

Anne Dauphinee	876-7732
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ST. ANDREW'S

Beth Foote	876-2164
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PARISH OF ST. ANDREW'S, TIMBERLEA WITH ST. LUKE'S, LAKESIDE

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1997

	1997 ACTUAL	1997 BUDGET	1998 BUDGET
RECEIPTS			
PARISH ALLOTMENTS			
ST. ANDREW'S	44500.00	44500.00	44500.00
ST. LUKE'S	5499.96	5500.00	5500.00
DIOCESAN ALLOTMENTS			
ST. ANDREW'S	14058.68	14058.68	16075.31
ST. LUKE'S	1737.60	1737.59	1986.84
DIOCESAN TIMES	48.00		
PRIMATES FUND	641.55		
INTEREST	2.52		
CONTRIBUTIONS TO ROOF REPAIRS	2500.00		
OTHER	225.54		
	<hr/> 69213.85 <hr/>	<hr/> 65796.27 <hr/>	<hr/> 68062.15 <hr/>
DISBURSEMENTS			
DIOCESAN ALLOTMENT	15796.29	15796.27	18062.15
STIPEND AND BENEFITS	39587.53	41000.00	41000.00
PARTTIME MINISTRY	57.50		
DIOCESAN TIMES	48.00		
PRIMATES FUND	641.55		
FUEL	1277.81	900.00	1400.00
POWER	635.05	800.00	700.00
TELEPHONE	527.28	500.00	500.00
WATER	227.17	300.00	300.00
TAXES	1300.56	1300.00	1300.00
INSURANCE	301.00	300.00	300.00
REPAIRS AND MAINTENANCE	3230.80	500.00	500.00
STATIONARY AND SUPPLIES	1618.20	1500.00	1500.00
HEATING SYSTEM PAYMENT	1505.40	1500.00	1500.00
MISCELLANEOUS	651.00	1400.00	1000.00
	<hr/> 67405.14 <hr/>	<hr/> 65796.27 <hr/>	<hr/> 68062.15 <hr/>
RECEIPTS LESS DISBURSEMENTS	1808.71	0.00	0.00
BANK BALANCE - BEGINNING	4012.72	4012.72	5821.43
BANK BALANCE - ENDING	5821.43	4012.72	5821.43
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ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1997

	ACTUAL 1997	BUDGET 1997	BUDGET 1998
RECEIPTS			
OPEN OFFERING	2503.71	3000.00	2500.00
REGULAR ENVELOPES	54307.64	52000.00	54000.00
INITIAL OFFERING	326.00	200.00	300.00
SUNDAY SCHOOL	1180.14	1000.00	1000.00
COIN CARDS	969.40	1000.00	1000.00
DIOCESAN TIMES	46.00	175.00	100.00
PRIMATES FUND	557.55	900.00	600.00
EASTER ENVELOPES	1279.00	1200.00	1200.00
THANKSGIVING ENVELOPES	877.66	1100.00	1000.00
CHRISTMAS ENVELOPES	2228.00	1800.00	2000.00
HALL RENTAL	1721.30	500.00	1000.00
COUNCIL EVENTS	4235.28	4000.00	4000.00
ST. ANDREW'S GUILD	3500.00	3500.00	3500.00
ST. ANDREW'S LADIES GROUP	700.00	500.00	500.00
MISCELLANEOUS	869.69	600.00	500.00
	<u>75301.37</u>	<u>71475.00</u>	<u>73200.00</u>
DISBURSEMENTS			
DIOCESAN ALLOTMENT	14058.68	14400.00	14400.00
PARISH ALLOTMENT	44500.00	44500.00	44500.00
DIOCESAN TIMES	46.00	175.00	100.00
PRIMATES FUND	557.55	900.00	600.00
FUEL	2302.21	2000.00	2200.00
POWER	1030.99	1000.00	1000.00
TELEPHONE	361.82	350.00	400.00
WATER	174.37	175.00	200.00
SUPPLIES	1171.69	1000.00	1200.00
SUNDAY SCHOOL	719.44	800.00	1000.00
REPAIRS AND MAINTENANCE	1264.93	1500.00	1500.00
SNOW REMOVAL	903.75	600.00	1000.00
INSURANCE	1158.00	1200.00	1200.00
MUSIC	2600.00	2600.00	2600.00
MISCELLANEOUS	1237.84	200.00	800.00
	<u>72087.27</u>	<u>71400.00</u>	<u>72700.00</u>
RECEIPTS LESS DISBURSEMENTS	3214.10	75.00	500.00
BANK BALANCE - BEGINNING	4649.24	4649.24	7863.34
BANK BALANCE - ENDING	<u>7863.34</u> =====	<u>4724.24</u> =====	<u>8363.34</u> =====

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1997

	1997	1996
MEMORIAL FUND		
RECEIPTS		
DONATIONS	747.46	
INTEREST	270.21	466.07
REPAYMENT OF PARISH LOAN	1367.73	1184.69
	<u>2385.40</u>	<u>1650.76</u>
DISBURSEMENTS		
MEMORIALS	1264.33	2611.56
	<u>1264.33</u>	<u>2611.56</u>
RECEIPTS LESS DISBURSEMENTS	1121.07	-960.80
MEMORIAL FUND BALANCE - BEGINNING	8643.32	9604.12
MEMORIAL FUND BALANCE - ENDING	<u>9764.39</u>	<u>8643.32</u>
CEMETERY FUND		
RECEIPTS		
SALE OF LOTS	5300.00	600.00
SEWER LOAN	3860.00	30.00
DONATIONS	15.00	
INTEREST	485.40	413.23
	<u>9660.40</u>	<u>1043.23</u>
DISBURSEMENTS		
REPURCHASE OF LOTS		300.00
MAINTENANCE	78.38	
	<u>78.38</u>	<u>300.00</u>
RECEIPTS LESS DISBURSEMENTS	9582.02	743.23
CEMETERY FUND BALANCE - BEGINNING	10806.19	10062.96
CEMETERY FUND BALANCE - ENDING	<u>20388.21</u>	<u>10806.19</u>
ANNIVERSARY FUND		
RECEIPTS	2490.00	
DISBURSEMENTS	2419.14	642.00
RECEIPTS LESS DISBURSEMENTS	70.86	-642.00
ANNIVERSARY FUND - BEGINNING	2553.55	3195.55
ANNIVERSARY FUND - ENDING	<u>2624.41</u>	<u>2553.55</u>

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ST. LUKE'S CHURCH
1997 Financial Report

Income

Bank Interest	\$ 26.07
Loose Collection	162.25
Regular Collection	8,678.13
Initial Offering	58.00
Lenten Coin Cards	174.00
Easter Envelops	139.00
Diocesan Times	2.00
PWRDFund	84.00
Christmas Envelopes	252.00
GST Rebate	38.38
Thanksgiving Offering	147.00
Youth Group Donation	15.00
	<u>9,775.83</u>
Balance on Hand Dec. 31/96	2,922.62
Total	\$12,698.45

Expenses

Misc.	\$ 343.65
Marsh & McLellan Insurance	395.00
Halifax City Water Utility	56.00
Parish Allotment	5,749.96
Diocesan Allotment	1,737.60
N.S. Power	209.87
Ultramar Fuels	1,035.78
Diocesan Times	2.00
PWRDFund	84.00
Youth Group Donation	15.00
Rogers Cantel Inc.	96.94
Diocesan Book Room	22.35
GST	161.31
	<u>9,909.46</u>
Balance on Hand Dec. 31/97	2,788.99
Total	\$12,698.45

St. Luke's Church Building Fund

Income	\$ 64.20	Expenses	\$ 8.25
Bal. on Hand	388.06	Bal. on Hand	452.26
Total	\$452.26	Total	\$444.01

St. Luke's Church Memorial Fund

Income	\$ 77.50	Expenses	\$1,000.00
Bal. on Hand	1,518.00	Bal. on Hand	1,595.50
Total	\$1,595.50	Total	\$ 595.50

THE ANGLICAN CHURCH OF CANADA
Parish of Timberlea with Lakeside

St. Andrew's, Timberlea

St. Luke's, Lakeside

Phone: 876-7551

The Rectory
 95 Maplewood Drive
 Timberlea, N.S.
 B3T 1G1

RECTOR'S REPORT

To the Wardens, Parish Council, and Parishioners of St. Andrew's and St. Luke's, I submit the following report for the year 1997.

It is with great pleasure and privilege that I have been granted by God's grace to have served during the past year as your Rector. It is in our weakness that we experience God's strength, and God's promise holds true, as always, that "my grace is sufficient for you." Ministry is that to which God has called each of us by virtue of our baptism, and I thank God for the many people in our Church family who share ministry with me, in so many and varied ways.

My first pleasant duty is to thank our Wardens for assuming, with me, a tremendous responsibility of the oversight of the Parish: Mrs. Wendy Wells (St. Andrew's), Mr. Tim Edwards (St. Andrew's), and Mr. Donald Dauphinee (St. Luke's). Wendy completes her 'tour of duty', this year, and I do want to say that, as busy and as involved as she is in the life of the Church and community, her efforts are always tireless when it comes to serving God and His Church. Donald Dauphinee has very kindly offered to remain 'at the post' as Warden of St. Luke's, and we all commend him for the leadership he has provided at St. Luke's. Tim Edwards moves to Senior Warden at St. Andrew's, this year, and I do look forward to Tim's continued excellent stewardship of time and expertise when and where they are needed. We are in very good hands!

It is difficult to express adequately my appreciation to Mr. Keith Fraser, Parish Treasurer and St. Andrew's Treasurer, not only for this aspect of his contribution to the work and ministry of the Church, but for the many other contributions to the total upkeep and care of St. Andrew's. Mrs. Virginia Giza continues to wear a 'number of hats', as St. Luke's Treasurer, Organist, and wherever a willing hand is needed, there you will find Jinny! To Mrs. Edith Steffens, Parish Secretary and St. Andrew's Organist and Choir Director, I extend my personal 'thanks' and appreciation, as well as that of the entire Church family, for fulfilling such a vital role in the life of the Church. She even brings her computer to the Parish Council meetings! It can be truly said of Edith that she does 'mind her keys and pews'!

What would St. Andrew's and St. Luke's do without the amazing amount of work undertaken and accomplished by the Organizations and Committees?! And it is all done for the sake of the Church. How blessed I am, and how blessed we all are, by this faithful remnant of God's people who love their Church and wish to see it flourish and prosper. And it has, and it will!

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When I look at our Parish, in terms of total ministry for every age level, I behold a wonderful sight: new and young families coming into the Church, the exuberance of boys and girls in our Sunday School, infants being cared for in the Nursery, an enthusiastic youth group and leaders, men and women gathering together to study the Bible and grow in their faith, a devoted Guild of Servers, a growing Choir singing the praises of God, women and men, children and youth reading the Sunday lections, friendly greeters at the door, the Altar reverently cared for, Shepherds faithfully ministering, Church family members generously giving and offering support in so many ways, and Edith Gilbert lovingly tending to her flower garden and other Church chores. How pleased I am, and how pleased God must be as He looks down upon His children doing what He has asked them to do! How blessed we are!

One of the great highlights of the year was Judie Lafford's Ordination to the Diaconate, on October 23, at the Cathedral Church of All Saints. Judie has, over the years, given her life whole-heartedly to the work and ministry of the Church. And even though she will never forget her Ordination, the best is yet to come with her Ordination to the Priesthood. We all rejoiced with Judie, Bill, and the family on that night of worship and celebration, and we will continue to do so... "Here I am Lord. Is it I, Lord? I have heard you calling in the night. I will go, Lord, if you lead me. I will hold your people in my heart." Thanks be to God!

I am especially grateful to our Lay Readers - David Dellapinna and Jinny Giza - for providing such valuable assistance to me and for the care and attention they give to their responsibilities as they seek to fulfill their Office, in the context of the Liturgy and other ways as well. I am very pleased that Wendy Wells is now a Lay Reader in Training, and will be completing this initial phase of her training in March, this year.

Anniversary celebrations began, with The Rev. Fran Boutilier as our preacher, and we now have our hearts and minds focused on the 80th Anniversary of St. Andrew's (1919-1999), as well as the tremendous turn of the century celebrations! Two Memorial Windows will be Dedicated as part of the Anniversary observances. The Rt. Rev. Frederick Hiltz, Suffragan Bishop of Nova Scotia, will be the Celebrant and Preacher on Sunday, November 22, 1998. Some thought may be given at this Annual Meeting as to an appropriate 80th Anniversary Project.

I have included with my report the new Bishop's Guidelines on Confirmation, for your information. You will note some significant changes. While there will be no Confirmations in 1998, I am planning to present candidates in 1999 and 2000, with the 1999 classes beginning this September.

Other matters which will come before Parish Council include: The Renewing of the Parish Covenant, with Archdeacon Susan Moxley; The 1997-2000 Diocesan Goals and Objectives; Fall Mission Planning. The year before us will be another busy but challenging and rewarding year, I am sure.

During the past year both illness and bereavement have touched the lives of members of our Church family, and our hearts go out to them

cont'd.....

in the midst of these afflictions, with the compassion and love of our Lord and Saviour. Please be assured that you are being upheld continually before God by the prayer support of many people.

At this Annual Meeting, St. Andrew's will welcome their new Junior Warden as well as new Parish Council members, replacing those who have served their term on Council. I thank you for the contributions you have made for the edifying and ongoing work and ministry of the Church.

As we look to the future, may we launch out in confidence and faith in the living and loving God who has brought us to this point in our journey of faith, knowing that as we **"GO FORWARD"** with God His presence with us has been assured forever.

Respectfully submitted,

Ronald D. Walker, Rector.

PARISH STATISTICS

Baptisms	...	19
Marriages	...	5
Burials	...	8

Revision Date - June/97
Source - Bishop's Office

CONFIRMATION

THE DIOCESE OF NOVA SCOTIA

When a person is prepared for and desirous of renewing the vows made at Baptism on his or her own, there should be an opportunity to do so at a public service of Confirmation. These vows will be made before the Bishop, who while laying on hands prays that in this sacramental act the Spirit given in Baptism will continue to provide strength for Christian witness and service. The Sacrament of Confirmation also enables the confirmands and the congregation to see their connection to the wider church.

Before Confirmation preparation proceeds, the candidate must provide verification of Baptism.

The Bishop recommends that the age of Confirmation will normally be 15 or higher. It is recognized that the age of confirmands will sometimes vary from this norm. Some who admit children to Communion by right of their Baptism will provide an opportunity for Confirmation in late teenage years and emphasize the concept of strengthening for Christian service.

Confirmation will continue to provide a significant opportunity for teaching. Great care should be taken in the preparation of candidates for Confirmation. Parishes should aim for a year's preparation; three months is a required minimum. This time of preparation should be shared by laity and priest. This will give both an opportunity to work with, and get to know, the confirmands in the parish, and vice versa. Both the confirmands and the Parish benefit if the group is kept together as a study group after Confirmation.

Confirmation should in no sense be understood or referred to as "completing Baptism", "fuller membership", "joining the Church" or a requirement for the reception of Holy Communion.

Parishes are responsible for providing instruction to all ages in Christian education and living, beginning with parents who bring infants to Baptism, and continuing on through the whole of life. The emphasis should be on formation of Christian character and identity, of coming to know and love God. It should be more than just the giving of information and data. Confirmation readiness should be seen as part of a whole, on-going, life-long process of Christian education and nurture. Confirmation is in no way a "graduation" or simply an unthinking rite of passage, but is offered with the hope that those who share in it "may become more truly what they already are: the People of God, that New Creation in Christ which finds its joy in adoration of the Creator and Redeemer of all." (Preface of BCP, page vii)

Confirmation preparation should involve the use of a sponsor or spiritual director, guide or soul-friend to help the individual explore his or her faith and what is happening in it and to it at that particular period of life. Readiness should be interpreted in an experiential and relational approach rather than a solely intellectual one. This should be part of an on-going educational process in the parish, but the responsibility rests with the individual who wishes to take this step.

The Bishop encourages all Confirmation candidates to write a letter to the Bishop prior to the date of their Confirmation indicating why they wish to be confirmed. These can be collected by the priest and forwarded to the Bishop. Opportunity for the candidates to meet personally with the Bishop prior to the Confirmation in a social setting is encouraged.

1.1.3

The tendency to reduce the age of Confirmation as a way of keeping young people in Church or to avoid admitting children to Communion before Confirmation is discouraged strongly. Confirmation is a life commitment for which one should be well and carefully prepared. There are good arguments for the age of such an important undertaking being raised rather than reduced.

Confirmation shall normally take place during the annual Episcopal visit to the parish according to the regional itinerary schedule for the year.

The Bishop welcomes the practice of neighbouring parishes having combined Confirmation services and of some being held on week-day evenings. Some regions may wish to explore the possibility of a regional Confirmation service for a time of great celebration in the life of the Diocese.

GUIDELINES OF A PRACTICAL NATURE

Adequate instruction shall be given to the candidates regarding the various parts of the service so that they will know when to stand, sit and kneel.

Clergy are encouraged to communicate to candidates (and parents) that dress should be simple and not extravagant in cost.

The naming of each candidate individually gives continuity with Baptism.

The Rector of the Parish will provide a list for the Synod Office which may be given to the Bishop prior to the service. This list will show the full names of the candidates, ages, and in the case of candidates to be received from other denominations, the information as to their prior Episcopal confirmation and the Christian body from which they come. These forms are available from the Synod Office.

Proper Confirmation registers shall be kept in every parish.

The Godparents of the candidates should be notified of the impending Confirmation of their Godchildren and encouraged to pray for them and support them with their presence at the service.

Prayers for the candidates (including their names near the date of Confirmation) should be included in the Prayers of the People/Intercessions during the period of their preparation for Confirmation.

PARISH WARDEN'S REPORT 1997

The year began with the signing of the Covenant in Ministry by our Rector and Wardens - and witnessed by Archdeacon Susan Moxley . Looking back over 1997 it's worth comparing what we've achieved with what we said we'd do under the terms of the Covenant. Well, we're actually doing pretty well :

We're very fortunate in that the stability of Reverend Ron's health allows him to continue to energetically lead and instruct us in many types of ministry and at all age levels - from shepherding, to servers, to our Youth Group. This year we've seen inspirational examples of ministry in our Parish through music (with the choir and Youth Group), through visiting groups (Acts Theatre Society), through property maintenance and upkeep, through suppers, yard sales, management of parish moneys, and so on. The tireless contributions from the many individuals, committees, and groups are helping increase people's involvement in the life of both our churches. For instance, the Sunday School attracted ten new families in September, and there is a proportional and noticeable increase in the congregation. And the December turkey supper was a hugely popular and well supported event.

Some notable events during 1997 include the Seder meal on Maundy Thursday, which was a "first" at St Andrew's and was a special and moving occasion for all who participated. Then there was the occasion of Judy Lafford's ordination into non-stipendary ministry at the Cathedral of All Saints. Our Parish was well represented on that memorable evening in October.

As we start another year in the Parish, it brings the 80th Anniversary of St. Andrews and the end of this millennium ever closer. It is worth reviewing the vision statement that Rev. Ron wrote in 1996, in which he encourages us all to think of special ways of marking both of these historic events in the life of St. Andrew's and St. Luke's churches. Let's keep this in mind, as well as the Covenant in Ministry, and build on what we accomplished in 1997.

Respectfully submitted by the Wardens:

Wendy Wells

Tim Edwards

Don Dauphinee

DIOCESAN SYNOD REPORT 1997

The 130th Session of the Diocesan Synod of Nova Scotia was held May 29 - 31, 1997, at St. Mary's University in Halifax. About 300 lay delegates, including youth, and over 100 clergy attended. The sessions were chaired by Bishop Peters with Bishop Hiltz assisting. Titled "A Programme Synod", the emphasis was on small group sessions.

The Bishop's Charge

Bishop Peters urged us, as followers of Christ, to be open to new learning. He hoped the small group sessions would help us see our church in the future, understand what makes an effective church and be able to put our faith into practice in the wider community.

Motions

Motions amended Canon 11 to allow the election of one half of the Diocesan Council at alternate Synods, to reduce the minimum number of meetings to four per year and to allow the Bishop to appoint a substitute member in the event of a vacancy.

A motion was passed that Synod request the National Church and the House of Bishops to take a more active stand regarding issues of economic justice.

Motion #4 called Diocesan Council to appoint a Task Force to review Canon 35 and to give a report at the next Synod in the form of amendments.

Small Group Sessions

The small group sessions dealt with three topics:

- | | |
|---|---|
| 1. Envisioning The Church Of The Future | What possibilities do we see for the church of tomorrow? |
| 2. Building Up The Body Of Christ | What makes for a healthy church community? |
| 3. I Am Among You As A Servant | How can we better serve the communities in which our churches are situated? |

Delegates met by Region and were led in discussions by two Logos facilitators. This meant that all delegates actively participated rather than simply observed. Although no decisions came out of these sessions they sparked some lively debate and encouraged us to continue the discussions at the parish level.

Respectfully Submitted,

Phyllis Publicover
Anne Fraser
Synod Delegates

ST. LUKE'S ANGLICAN CHURCH, LAKESIDE

ANNUAL REPORT FOR 1997

The year 1997 was a successful one for St. Luke's Church. Our most urgent project was the replacement of our faulty chimney with a new one. With the choice of a metal one or a brick one it was decided on brick and this was done very satisfactorily as soon as weather permitted.

During a winter storm the cross on top of our steeple had blown down and broken. It was old and rotten and needed to be replaced. Our Warden, Don Dauphinee, took the problem to the school of carpentry he attends and they built us a new cross at no cost to us except for materials. Don and his father Stan erected it. Thank you Don and Stan.

And thanks to Don and Jinny Giza a new cell phone has been installed in the church. This had been discussed for several years and now it has been put in place. Our number is 488-4328.

Jinny also had our well water tested and it has been judged safe for drinking.

Our church sign kept blowing down. Stan made new hooks and it is now holding well.

Jinny, Anne, Stan and Don formed a work party assisted by Fonny and Ruth to scrape, clean and paint the basement floor. Hopefully, early in 1998 we will get the cement walls done as well, perhaps in time for Bishop Fred Hiltz's visit in February.

Our memorial chalice had to be returned twice due to it coming apart during Eucharist. On the third mishap the Rev. Ron Walker offered to see what he could do. It seems he could do better than the professionals who made it and it is now holding together well, thanks to our Rector's T.L.C.

A service of healing and the laying on of hands was held on St. Luke's Day in October, followed by a reception afterwards, a very nice time for all.

In September a surprise party was held for Ruth Gilkie on her 80th birthday, planned by Jinny and Elizabeth MacGillivray. About 35 guests attended and Ruth received gifts and cards, followed by delicious refreshments and a lovely birthday cake. It was an enjoyable time.

Congratulations to Judie Lafford on her ordination as Deacon in October. During the year, Judie and our Lay Readers, Jinny and Dave Dellapinna frequently officiate at services in the absence of our Rector and sometimes accompanying him. The congregation

enjoys this and we look forward to more of the same in 1998. It is also our pleasure to sing with Edith Steffens at the organ when she fills in for Jinny.

Thanks to Fonny and Earl for housekeeping chores and all others who help decorate at special events and help supply refreshments when we entertain.

In 1998 along with the painting project we expect to install a second stair railing in the church vestibule, these two projects are the first on our agenda, others are left to future planning.

We end the year with all expenses paid and our finances doing well. Many thanks to Jinny, our treasurer, and Anne, our envelope secretary, for their excellent work in this department.

Respectfully submitted,

Ruth Thompson
Recording Secretary

ANNUAL REPORT FOR ST. LUKE'S CHURCH A.C.W.

1997

The year ended with an average of six members attending the meetings. However, when we have Penny Auctions, etc., we have other parishioners to call on for help and also Edith Marriott's ever faithful family always ready to help out. Our meetings are held at Edith's house on Tuesday evenings and I will take this opportunity to say thank you to Edith for her hospitality.

We held two successful Penny Auctions this year, one in May and the Christmas Penny Auction in November. Also a work-free one in September for which we ask monetary donations from our parishioners rather than prizes. At our Penny Auctions we are pleased to offer our guests tea, coffee, juice and sweetbreads, compliments of the A.C.W.

We still save I.G.A. and Sobeys' tapes, friends, so keep saving. Each \$500 is worth \$1.00 to us. Give your tapes to Ruth Thompson or any member of St. Luke's Church.

Gifts were given to the sick of our congregation, also a cheque to the Lions Club for poor relief. In addition, twice a year, at Thanksgiving and the Seniors party at the Lions Club in February, the contents of the Food Bank donations box are emptied and contents presented to the Food Bank.

21

As in past years it was our pleasure to help provide a hot meal of stew for the needy ones who go to St. George's soup kitchen. St. Luke's and St. Andrew's join together to serve this meal and we look forward to taking our turns again in 1998.

Ruth Gilkie continues with her non enviable job of sorting, counting and repackaging the many thousands of Penny Auction chips after an auction. Congratulations, Ruth on a job well done, may you have many more years of doing this very special and time consuming job.

After our Christmas Penny Auction we held our Christmas party at the Honey Garlic Buffet, as always in the form of a "Dutch Treat". After a sumptuous meal we exchanged gifts, these are distributed by drawing a number and matching the number to the numbered gift. Before the gift is presented each recipient has to read from a page of numbered tongue twisters, corresponding to the gift number. This makes for a few laughs indeed. Donald Dauphinee donned the Santa hat and acted as M.C. Our Rector, The Rev. Ron was presented with a gift at this time, but he had to read a tongue-twister to get it.

Again we look forward to another year of working together, all our group and the ones who, although not members, still pitch in on any occasions they are needed.

Best wishes to all in the year 1998.

Respectfully submitted,

Ruth Thompson
Recording Secretary

St. Luke's A.C.W. 1997

Income		Expenses	
Dues	9.50	Supplies	50.82
Penny Auctions	1 252.55	Delegates to attend	50.00
Crafts	64.75	ACW annual meeting	
Donations in Lieu	152.00	Donations	200.00
of Penny Auction		Gifts	117.20
Reimbursement for	1 000.00	Calendars	70.00
chimney from		Snow Removal	390.00
Memorial Fund		Building Chimney	<u>2 250.00</u>
Bank Interest	<u>5.24</u>		3 128.02
	2 484.04	Cash on Hand	157.28
Cash on hand	149.05	Bank Balance	<u>2 894.77</u>
Bank Balance	<u>3 346.98</u>	Total	6 180.07
	5 980.07		
Cheque Outstanding	<u>200.00</u>		
Total	6 180.07		

Respectfully submitted by Edith Marriott

Edith M. Marriott

ST. ANDREW'S CHURCH GUILD 1997

Our Guild activities have been curtailed this year due to ill health of many of our members. However, we have made an effort to continue to raise money in various ways to help support full-time ministry at St. Andrew's, and we also supported the 80th Anniversary Fund for St. Andrew's Church.

This year we held 29 Tuesday night socials in the church hall. These socials were attended only by seniors in 1997. We also held our annual Bakeless Bake Sale, a Bake and Craft Sale at the Halifax Shopping Centre, and amongst the members we have raised money with our Talent Project and the Lenten Self-Denial Project.

For years Ruth Gilkie has counted all the Sobeys grocery slips, looked after the Flower Fund, and arranged all the numbers for the Penny Auctions- we thank her for her devotion and commitment to these tedious tasks. A thank you also to Helen Fraser who visits parishioners in the hospital as the Guild representative and to Emily Rhyno who sends cards to those who are ill or bereaved in the parish.

The Guild has made Baptismal banners which will be presented to children at the time of their Baptism in the new year.

A luncheon was served in October to celebrate Judie Lafford's ordination as a deacon. Rev. Judie was presented with a bouquet of flowers. We have helped with refreshments at various church functions and we held only one funeral reception this year.

Knitted and sewn items remaining after the Craft Sale were gift wrapped and presented to the White Gift Sunday, and to the Salvation Army. Gifts were also provided for the Mission to Seamen.

A thank you to all who have supported us this year. One of our meeting closing thoughts expressed this very well. "In helping others, we shall help ourselves, for whatever good we give out completes the circle and comes back to us."

Respectfully submitted,
Doris DeWolfe, President.

1997 Financial Report for St. Andrew's Guild

RECEIPTS

Dues----- 118.00
 Bakeless Bake Sale-- 546.00
 Receptions----- 100.00
 Tuesday Socials-----1986.00
 Lenten Self-Denial-- 105.30
 Talent Project----- 552.00
 Sobey's Tapes----- 176.00
 Kitchen Sales----- 14.97
 Calendars----- 245.00
 Crafts & Bake Sale-- 618.01

 Baskets----- 8.00
 Bank Interest----- 1.20

 4470.48

 Balance Jan.1/97 -- 3900.15

8370.63

EXPENDITURES

Tuesday Socials----- 777.74
 Kitchen Sales----- 39.83
 Support for St. Andrew's---3580.00
 Cleaning Supplies----- 11.39
 Stationary----- 23.05
 Materials----- 7.30
 Calendars----- 175.00

 4614.31

Balance Dec.31/97----- 3756.32

 8370.63

Respectfully submitted,

Doris Dewey
 Treasurer.

Audited by
RK Connor
 January 10, 1998

ST. ANDREW'S SUNDAY SCHOOL ANNUAL REPORT

1997

1997 proved to be a busy and exciting year for St. Andrew's Sunday School children.

On March 16, an Easter Workshop was held for the children. They made banners depicting Jesus' last days on earth and His resurrection. On Palm Sunday, the children paraded into church waving Palms. During the service they sang a special song for Palm Sunday.

On April 13, an Open House and Teacher Appreciation Sunday was held. The Teachers were each presented with a rose and an Appreciation Certificate to thank them for their dedication to the children and the Sunday School. After the service, everyone went downstairs where the teachers had set up displays of the children's work and copies of the curriculum. This was a great day for everyone.

The children worked on a special project for their mothers in May. These were presented to their mothers after the service on Mother's Day. During the service the children sang a special song for their parents.

Our Sunday School Closing was held on June 1st. During the service Certificates, Perfect Attendance Awards, and Religion-in-Life Emblems were presented to the children. A party was held in the hall after church. With the closing of Sunday School in June, Janet MacDonald, our Preschool Teacher, and Julie Roe, her Assistant, both retired.

We held our registration for 1997-98 on September 7, at which time 69 children were registered in the Sunday School. We have an average weekly attendance of 44 children.

With the start of a new season, we saw some changes in our Sunday School. We started a new curriculum produced by St. George's Church in Halifax. It is a totally Anglican curriculum based on the Book of Common Prayer. Boxes of envelopes, similiar to the ones used in Church, were given to each child who registered. We began a Grade 7 class for those children who wanted to return to Sunday School.

A Regional Sunday School Workshop was held at Emmanuel Church in Spryfield on September 13th. Two of our teachers attended this.

On Thanksgiving Sunday, the Children paraded into Church with gifts of food which they place at the front of the Church.

A "Bring a Friend" Sunday was held on October 19th. The children were allowed to bring a friend with them to Sunday School and their friend participated in all aspects of a regular Sunday morning.

On November 2nd a very special Workshop was held for the children when the Acts Theatre Society presented "The Legend of the Nine Angels". This was a wonderful experience for both the children and the teachers.

Our Turn of the Century Project was done on November 16th. We made our second banner which we called our "Faith" Banner. This was displayed in Church at the Family Service on December 14th.

A Workshop on the new curriculum was held on December 3 for the teachers. Alan Edwardson and Alice Johnson from St. George's Church were the workshop presenters.

In November, we began working on our Christmas Pageant which was presented on December 21st at 6:00 p.m. A party was held for the children and their families afterward.

The children did a Jesse Tree Service at the Family Service on December 14th. This was also designated as White Gift Sunday. The children brought in gifts wrapped in white paper which were donated to the Food Bank after the service.

The children continue to participate in all Family Services by reading, greeting, taking up the Offering and singing.

The teachers continue to meet once a month to work out any problems and plan activities for the children.

We have seven teachers and two assistants this year. Nicole Schwartz - Preschool, Lindsay MacLellan - Preschool Assistant, Anne Fraser - Primary, Kim Wells - Grade 1, Tracy MacDonald - Grade 1 Assistant, Nancy Michalko - Grade 2, Heather Campbell - Grade 3/4, Sharron Hayden - Grade 5, Warren Kane - Grade 6/7.

I would like to take this opportunity to thank the parents for their continued support of the Sunday School. To those who substitute, set up and dismantle the Sunday School, and bake us cookies and sweets, thank you all very much. A special thanks is extended to our Rector, Rev. Ron Walker, who is very supportive in all we do. A special thank you is also extended to Beverley Dellapinna for counting and recording the offering each week and to anyone we may have overlooked, thank you!

The Nursery continues to operate each Sunday from September until the end of June. We have 13 people on a rotating roster who work in the Nursery. I want to thank each and everyone of them for their dedication to this very important Ministry.

Respectfully submitted,
Wendy Wells, Superintendent

SPIRITUAL DEVELOPMENT COMMITTEE

ANNUAL REPORT FOR 1997

This committee met four times in 1997.

A Lenten Spiritual Refreshment Day was held on March 8th with George Henaut and the Acts Theatre Society doing three religious plays. Lunch was served in the hall and the day ended with the Eucharist.

A Seder Meal was held on Maundy Thursday, March 27th. The Edwards family represented the Jewish Family. This was followed by a Eucharist service upstairs in the church.

Shepherding Workshops were held on April 19th and October 4th and the commissioning service for shepherds took place on October 19th.

The Alpha Program was looked at and after much discussion it was felt that we would not do this.

Palm Crosses were made on March 22 for Palm Sunday.

We participated in the World Day of Prayer service which was held at Trinity United on March 7.

The signboard is now being used to let people know times of special services at Christmas and Easter.

The Discovery Group - "Life Together" began on September 29th with Dr. Martin Rumscheidt speaking on Bonhoeffer. This was held on the 2nd and 4th Mondays of each month.

We welcomed the Acts Theatre Society back to our Parish on November 1 and 2. On Saturday they entertained about 40 people with songs of praise, religious plays and prayer. On Sunday, they did a workshop with the children on "The Legend of the Nine Angels". This was a great weekend for everyone in the life of our Parish.

Rev. Walker drafted a letter on Baptismal Preparation. This is given to all people who approach him about baptisms but are not members of this Parish.

Doris DeWolfe is making Baptism Banners which will be presented to the children on the day of their baptism.

We are looking at placing a Book of Remembrance in St. Andrew's Church before our 80th Anniversary service. This book would list names of departed loved ones.

The Church Family Cycle of Prayer continues each week in the Sunday Bulletin.

On October 26th, the Wardens and Rev. Walker signed a Covenant with Rev. Judie Lafford.

We had the first of our Anniversary Celebrations on November 23rd with Rev. Fran Boutilier as our guest preacher. The Youth Group provided lunch for everyone after the service.

A Lesson and Carol Service was held on December 28th.

We are hoping to have more Morning Prayer Services in the coming year.

Respectfully submitted,

Wendy Wells, Secretary

ST. ANDREW'S LADIES GROUP

ANNUAL REPORT FOR 1997

The Ladies Group flourished in 1997. We had three new members join which brought our membership up to 17. We ended the year with 16 as one member left the group in the fall.

We continue to look after Family Life in the Church. We held a family sleigh ride and pot luck supper on March 9th. This proved to be a fun time for all those who attended. In May, we held a Family Life Educational evening with talks being given on First Aid, Stress Control and Street Sense. This was a very interesting and informative evening. We catered the lunch for the Confirmation Service on February 2nd.

We continue to look after the Baptismal Kits and Banners. We send cards to all children who are baptized and every six months until they turn three. We make sure all the children's names are posted on the Baptismal Banner which hangs by the font.

As well as Family Life our group has been doing other things for the Church. We purchased two large pots for the kitchen, a new percolator, new storage containers for the silverware and storage tubs for the Christmas decorations. We gave the church a thorough cleaning in November washing walls, floors, etc. We also held a kitchen shower in November donating items such as cleaning supplies, paper towels, etc., to the church kitchen.

We held Yard Sales on April 26 and September 27 to raise money for our group. Out of this money, we were able to donate \$700 to St. Andrew's church this year.

We purchased roses for the Sunday School Teachers for the Teacher Appreciation Sunday and helped with the expenses of the Sunday School closing.

We purchased tape for Ruth Gilkie for use with the Penny Auction envelopes.

We purchased a Christmas tree and some new Christmas decorations and we decorated the Church for Christmas after the Pageant on December 21st.

We did some revisions to the Living Praise I Hymn books.

In June we had our closing dinner at Mother Tuckers and in December our Christmas Party was held at the home of Beverley Dellapinna in the form of a Pot Luck and Carol Sing. We invited Rev. Walker and Gerry, Rev. Judie and our Wardens to join us. Everyone had an enjoyable evening.

Our President for 1997 was Wendy Wells, Vice-President was Flos MacFarlane, Treasurer was Debbie Newcomb and our Secretaries were Debbie Newcomb and Frances Edwards.

We are looking forward to 1998 and the approach of our 80th Anniversary and the Turn of the Century.

Respectfully submitted,

Wendy Wells
President

ST. ANDREW'S LADIES GROUP
FINANCIAL STATEMENT
FOR THE YEAR ENDING DECEMBER 31, 1997

INCOME

YARD SALES	1,192.18
BANK INTEREST	0.35

EXPENDITURES

FUNCTION EXPENSES	21.59
GENERAL SUPPLIES	37.79
PENNY AUCTION SUPPLIES	14.23
PLASTIC STORAGE TUBS	47.71
CONFIRMATION CAKE, ETC.	43.56
COFFEE PERK	66.38
POTS	49.83
DONATION HEART FUND	20.00
DONATION DIABETES ASSOC	20.00
CHURCH DONATION	700.00
CRADLE ROLL KITS	162.18
GIFTS	94.99
SUNDAY SCHOOL CLOSING	77.36
CHRISTMAS TREE, ETC.	47.00

TOTAL EXPENSES	----- 1,402.62
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BALANCE ON HAND JANUARY 1, 1997	508.26

	1,700.79
	=====

BALANCE ON HAND AT DECEMBER 31, 1997	298.17

	1,700.79
	=====

RESPECTFULLY SUBMITTED,

D. Newcomb

DEBORAH L. J. NEWCOMB
TREASURER

ST. ANDREW'S CHURCH PROPERTY COMMITTEE

1997 ANNUAL REPORT

This year, again, the Property Committee only had a few irregularly scheduled meetings yet identified several areas needing more attention. All of the targeted items were addressed and completed. There are a few projects that the property committee saw as needing attention this year, but must be considered as necessary repairs to the church in 1998.

Again this year Gordon Hamlin and Doug Publicover gave contributions freely of their time and talents to maintain and repair both St. Andrew's in and around both St. Andrew's Church and the rectory.

St. Andrew's

Many thanks are extended to all those who, in any way, we attempted to maintain and keep the grounds around St. Andrew's this year. A special thank you to Gordon Hamlin for taking care of the cemetery grounds and providing guidance for the internments. Thanks also again this year, to Edie Gilbert for her tireless efforts at the Church grounds and in her talents to plant and maintain the beautiful flower garden, that we all enjoy, at the front of the Church.

The parking lot, in front of St. Andrew's was paved this year at no cost to St. Andrew's Church, by Ocean Contractors. Also, the rest of the parking lot was graded and gravel delivered and spread by the generosity of Ocean Contracting. Thanks to Allan Proctor for arranging and working on this project.

The clean-up of the grounds this year was done again, for the most part, by Allan Proctor who gave many hours to the grooming of the lawn and general upkeep of the cemetery and grounds.

Thanks are also extended to Bill Morgan for contributing and finishing several crosses to mark cemetery lots that do not have stone monuments.

The several broken stained glass windows, in the chancel, were replaced thanks to the efforts of Keith Fraser and Tim Bowles.

Many of the tables, that are part of the basement, are in extremely poor condition due to many years of use. Thanks to the 1st Timberlea Scouts for refinishing some of the new tables and to Doug Publicover and Gordon Hamlin for replacing the tops of those tables that were beyond the refinishing stage.

Ron Josey constructed a shelter, that is easily assembled and disassembled for storage, so as we may be able to cover vegetables out of doors during our church suppers. Thankyou Ron for making the supper task just a little easier.

The Rectory

This year the Rectory did not require a lot of work, but the work that had to be done was, for the most part, extensive and costly. The two major repairs were to the roof shingles and the plumbing. Due to the age of the Rectory both had deteriorated to the point where they failed and had to be repaired. Qualified people were called in to replace the roof shingles and to do proper repairs to the plumbing and tub surround in the bathroom.

Indoor and outdoor painting chores were accomplished thanks again to the tireless efforts of Gordon Hamlin and Doug Publicover.

I wish to thank everyone who has contributed in any way to the efforts of the Property Committee. Although I have mentioned a few for their specific efforts, many others contributed in equally important ways and without their help some tasks would be undone or become extremely difficult to do or complete.

A list of new or ongoing projects that need attention follows this report.

Respectfully Submitted

David Dellapinna
Chairperson

PROJECTS FOR THE YEAR 1998

St. Andrew's:

- Front entrance doorway needs repairs
- Ramp entrance doorway needs repairs
 - these two items must be addressed in 1998
- Under-stage storage system needed
- Bell Tower screen/louvre repairs needed
- Basement entrance-way to be insulated and gypcoed
- Exterior lighting for stained glass window (present being addressed)
- Leak in storage area by basement entrance-way
- Repairs to some grave sites in the cemetery (these are considered regular and ongoing maintenance)
- Mens choir room renovation

REGIONAL COUNCIL-1997

Only two Regional Council meetings were held this year.

In February, Bishop Peters spoke to us on the importance of Baptism. We worked in table groups with people from different parishes to discuss the topic "How are People Prepared for Baptism in our Parishes?" After which we looked at our similar and different practises.

In May three motions to be voted on at Synod were discussed -all housekeeping subjects. The Diocesan Archdeacons of the Diocese were also presenting a motion of consent at Synod to Review Canon 35.

The Logos Programme was discussed-this is a parish programme with adult education in mind.

D. DeWolfe.

ANGLICAN JOURNAL AND DIOCESAN TIMES-1997

The following changes were made in our parish and reported to the Anglican Journal:

Deleted or Cancelled----- 7
 Additions-----21
 Change of Address-----15

Three articles about interesting events at St. Andrew's and St. Luke's during the year were forwarded by Edith Steffens to the publisher of Here and There at the Diocesan Times. Of these three articles only half of one article was published.

Edith Steffens and Doris DeWolfe.

PARISH SOUP KITCHEN COMMITTEE REPORT

On January 18th and August 9th the Parish provided hot meals for Saint Georges Soup Kitchen. On each occasion nineteen families provided stew and a number of people from both St. Andrew's and St. Luke's helped with the setting up and serving of the meal.

Our Parish is on a schedule which requires each parish to take a turn about every thirty-four weeks. In addition each parish has been asked to contribute \$240 a year to help with the weekly expenses of running the soup kithcen.

The Committee wishes to thank the people who so willingly continue to help make this much needed outreach project possible.

Respectfully submitted,
Emily Rhyno
Beth Foote
Lloyd Miller

WAYS AND MEANS COMMITTEE

ANNUYAL REPORT FOR 1997

This committee had 7 members this year. We held 5 fund raising events this past year. These included two Penny Auctions, and three Suppers.

This Committee raised a total of \$4215.28 for St. Andrew's Church during the year 1997.

Respectfully submitted,

Wendy Wells, Chairperson

ST. ANDREW'S CHOIR

January 13, 1998.

Choir membership swelled to sixteen in the fall of 1997 with the addition of Barb Whalen and Melissa Kane. We were very happy to welcome them both!

During the past year we have succeeded in learning music for the BAS Eucharist and have added the sung BAS Eucharist to our repertoire. We are pleased that the congregation is beginning to be familiar with it and is joining in.

Thank you to the faithful members who regularly turn up for choir practice and services on Sundays!

Respectfully submitted,

Edith Steffens, Organist

YOUTH GROUP REPORT '97

This past year the youth group had sixteen members in total. Of these, four were appointed as liaison members. The four liaison members, Richard Sanford, Jeff Grandy, Sandra Fraser, and Patricia Dellapinna, were chosen because they were the older members and also attended every youth group meeting.

Every youth group meeting is lead by four very dedicated people: Rev. Ron Walker, Rev. Judy Lafford, Judy Sanford, and Grace Kane. We have also had help this past year from parents and other members of the church.

This past May we went on a major trip for which we had been raising and saving money during the previous year. We visited St. John's Anglican Church in North Sydney, spending the night in their church hall. Sunday morning we visited St. Albans in Whitney Pier to celebrate the Eucharist, officiated by Rev. Ron Walker. Everyone who went on the trip shared in good fellowship, ate well, and enjoyed various activities in the gymnasium in St. John's hall.

When the youth group first began, Rev. Walker introduced to us F.L.I.B.S. The F stands for Fun, the L and I together stands for Life Issues, the B is for Bible study and worship, and the S is for service. We tried to fit all we did under these categories. Although everything we did was fun, it all had to do with the church and worship in some way.

One fun activity that we do each winter is go to the Fraser's for a skating party on their pond. They are kind enough to let us into their house afterwards, where we have hot chocolate and discuss what we will be doing in the next couple of weeks.

Our trip to Cape Breton fell under the fun category, as well as bible study and worship. To fund raise for our trip, we held breakfasts after the early church service, and luncheons after the ten- thirty service in the church hall, where we accepted donations. We raised quite a few dollars that way, and everyone seemed to enjoy the food.

When we got back from Cape Breton, we still had some money left over, and used some to buy treats for parties we have had, such as the end of the year party, which we had at the Fraser's house.

Throughout the year, the youth group has done several church services, such as an advent candle light service. The sermon was done by Sandra Fraser and each member of the youth group had a part in the service. The youth group has also taken part in many other church services, by playing musical instruments.

Respectfully submitted,
Patricia Dellapinna

ST. ANDREW'S CHURCH ENVELOPE SECRETARY REPORT 1997

During 1997, there were 130 sets of envelopes distributed. The following breakdown shows the annual contributions through the regular weekly envelopes.

Regular Weekly Envelopes Only			Offerings	Total Contributions incl. Special		
<u>1995</u>	<u>1996</u>	<u>1997</u>		<u>1995</u>	<u>1996</u>	<u>1997</u>
9	4	7	no contributions	7	3	5
8	18	21	\$1.00 - \$50.00	10	16	21
20	15	9	51.00 - 100.00	15	14	6
15	20	19	101.00 - 200.00	18	22	20
21	17	27	201.00 - 300.00	15	14	27
10	11	4	301.00 - 400.00	17	13	6
7	6	7	401.00 - 500.00	5	4	7
12	11	14	501.00 - 600.00	6	11	15
8	11	6	601.00 - 800.00	13	12	7
5	1	4	801.00 - 1000.00	7	5	4
8	8	8	1001.00 - 2000.00	8	8	8
0	3	3	2001.00 - 3000.00	2	3	1
0	0	0	3001.00 - 4000.00	0	0	0
1	1	1	4001.00 - 5000.00	1	1	1
			5001.00- 6000.00			2
124	126	130		124	126	130

Although only 123 sets of envelopes were utilized during 1997, I ordered 10 more sets for 1998; already 5 new envelope holders have taken a set. This is very encouraging for so early in the year.

Unless Church Council has another person anxiously waiting to become Envelope Secretary, I will let my name stand as a candidate for the year 1998.

Respectfully submitted:

Beth Foote
Envelope Secretary

President's Report 1997

January 8, 1997

Dear Friends In Christ:

TDC is beginning its 50th year as a camping facility for youth. The future looks bright, however, it will only be as bright as we make it.

I became President in Nov 1993 for the third time in the history of TDC and each time the facility was on the verge of closing. Although the 1994 summer camping was a record year for numbers of campers, which was just short of 300, there were other problems and unhappy people which had to be faced. The Dept of Health wanted some of the facility conditions improved and TDC was already \$15000 in the red. Our first decision was to close the facility for 1995 and try to plan for a refurbishment. A refurbishment was planned in the spring of 1996 and with the help of a government grant and approx. \$25000 donated from the AYC fund, we were able to add a winterized comfort facility containing 5 washroom -shower units, renovate Tanton Hall and fix up and paint 3 chalets. We also purchased a new floating dock system for the waterfront and built a new waterfront storage building to store canoes and equipment. We purchased 20 new bunk units for overload use in the recreation building. We also cleaned up and cut additional forest trails.

During the summer of 96 we decided to hold only 2 weekly camp sessions since refurbishment operations were ongoing. During summer 1997 we held 6 weekly camp sessions much to the excellent work done by Lindsay Estabrooks. Lindsay donated his whole summer of his accumulated vacation from his job to act as camp director for 1997. Although we only had 97 campers we were able to breakeven on the cost of camp operations budget. We also feel that 97 was a good public relations year which should help recruit campers in future years to come.

At present, I am happy to report that after three long difficult years we at present have a good camping center which is focusing on not only summer camping for youth and children but also weekend and off-season retreats for church groups, families, guides, brownie, scout groups, and other uses.

The facility now has 7 individual indoor washrooms (6 complete with showers); the main building (Tanton Hall) has been winterized with a hot water zoned heating boiler, has full food preparation facilities and storage and 6 individual group bedrooms. The camp can accommodate 65 in total. TDC is available for use to any parish or youth organization on a year round basis. The use of TDC is increasing steadily. The support from the Parishes is at about 50% and if we can reach at least 90% support from our 42 parishes we could have a facility that would be much more functional and of great use to all the parishes for the future. This is very important to young

people and children as it offers them a lifetime memory of involvement at TDC Anglican Church Camp.

We still have much to do and only with your support will we be able to reach our goals. The current board wants to use all Parish allotment-donation monies for capital improvements to TDC, with rental and camping revenues paying facility operation expenses.

Also, it is my personal hope for the coming year to get more than 2% participation from the parish clergy during the summer camping sessions and also to have all parishioners in all parishes become aware of what we have at TDC.

Please call any of the Executive Board members if you wish further information or you would like to know how you can become involved in assisting or using the facility.

May I wish you a prosperous 1988.

Yours In Christ,
John Kennedy
President, TDC

Meeting Dates:

Next Meeting Jan. 13, at St. John church hall, Wesphal, 7:30 pm
Monthly meetings held the third Tuesday of each month at 7:30 pm
Annual meeting is March 17, 1998 at TDC 7:30 pm.