

***Parish of  
Timberlea - Lakeside***

***1998***

***Annual Reports***

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# PARISH OF TIMBERLEA-LAKESIDE

## Annual Meeting - January 25, 1998

The meeting opened at 11:50 with Rev. Walker leading in prayer.

Keith Fraser nominated Wendy Wells as Chair of the meeting; Tim Edwards seconded the motion; Gordon Hamlin nominated, Rev. Judie Lafford seconded that Edith Steffens be secretary for the meeting.

Doris DeWolfe moved, David Dellapinna seconded the minutes approved from 1997 annual meeting. Motion carried.

Gordon Hamlin moved all reports all reports except financial be accepted into the meeting. Tom Richardson seconded the motion. Motion carried.

### BUSINESS ARISING FROM THE MINUTES

1. **Covenant:** The Covenant was signed in February, 1997.

### NEW BUSINESS

1. Keith Fraser reported the Insurance policies are in place as last year, with slight increases due to inflation.

### REPORTS

1. **Financial:** Keith moved adoption of the parish financial report; seconded by Erica Orlando. Motion carried.

Keith moved adoption of St. Andrew's statement for the General account, Memorial, Cemetery and Anniversary funds. Gordon asked about the \$20,000. in the Cemetery Fund. Keith replied that under Canon Law, that money can be used only for cemetery expenses. Motion carried.

Jinny Giza moved, Pauline Corkum seconded that St. Luke's financial statement be accepted. Motion carried.

2. **Rector's Report:** Rev. Walker began with a prayer for those of our parish family who passed away in 1997. He was pleased to see so many people in attendance at the meeting, noting especially the young people who were there. He expressed his thanks for all the people who have exercised their ministry, enabling us to accomplish so much in the parish in the past year. Ruth Thompson commented on Rev. Walker's ability to remember names of people in the parish. Judie Lafford said that he has done what he promised at his first meeting with the parish.

3. **Parish Wardens' Report:** Wendy thanked Keith for his work as Parish and St. Andrew's Treas-

urer, and she emphasized that we have finished the year with all allotments paid. Tim expressed pleasure at being able to write such a positive report.

4. **Diocesan Synod Report:** Wendy thanked Anne for her well-written report.
5. **St. Luke's Church Report:**
6. **St. Luke's ACW Report:**
7. **St. Andrew's Guild Report, including Financial Report:**
8. **St. Andrew's Sunday School Report:** Keith questioned Wendy's report that the people at St. George's said ours was one of the largest Sunday Schools they have dealt with. Keith commended Wendy and the teachers for what they have accomplished in the Sunday School.
9. **Spiritual Development:** Rev. Walker mentioned the possibility of starting a Chancel Drama Group. This was also mentioned in this morning's pew bulletin.
10. **St. Andrew's Ladies' Group:** Gordon Hamlin suggested that the Annual Report be distributed the week before the Annual Meeting, to save time in reading the reports at the meeting.
11. **St. Andrew's Property Committee:**
12. **Regional Concil Report:** The Regional Council meeting will be held Monday, Feb 9, at Emmanuel, Spryfield, preceded by Eucharist celebrated by Bishop Hiltz.
13. **Anglican Journal/Diocesan Times Report:**
14. **Parish Soup Kitchen Report:** The next time for our parish will likely be around the end of February or first half of March. Keith announced that our monetary contribution for 1997 and 1998 has been made.
15. **Ways and Means Committee:** Rev. Walker announced that we are looking for leadership for this committee.
16. **St. Andrew's Choir:**
17. **Youth Group Report:** Rev. Judie announced that the Youth Group is preparing a "surprise" for the Good Friday service. Rev. Walker expressed gratitude for the young people and their dedication. He thanked their leaders, Rev. Judie, Judy Sanford and Grace Kane. Keith commended Rev. Walker for his leadership in starting the Youth Group.
18. **St. Andrew's Church Envelope Secretary Report:**
19. **Tangier Deanery Camp Report:**



**Parish Budget:** Keith moved adoption of Parish Budget for 1998. Seconded, David Dellapinna. Motion carried.

**St. Andrew's Budget:** Keith moved adoption of St. Andrew's budget for 1998. Seconded by Rev. Judie Lafford. Motion carried.

## NEW BUSINESS

**1. Cemetery Proposal:** At a Council meeting recently, it was brought up that space in the cemetery was very limited, and a suggestion was made that an area in the cemetery be set aside for cremation lots. Tim Edwards, working from the Cemetery Plan, presented to the Annual Meeting a proposal for expansion, showing an area 20 by 65 feet, located beside the ramp at the front of the church. Gordon Hamlin moved that an area of the cemetery next to the ramp be set aside for cremation lots, as in the proposal brought forward by Tim. Seconded, Rev. Judie. Rev. Walker said that the Canon states a new cemetery must be a set distance from the road and also from the building, but he is not sure if that rule applies to an existing cemetery. Several questions and concerns were raised: in regard to headstones, Gordon said that some cemeteries have a wall with the names of deceased engraved on it; David asked if the proposed area was close enough to the church to prohibit work on the foundation; Rick Orlando questioned the location of water and sewer lines. Gordon amended his motion to read: "...a separate area of the cemetery designated for cremations only; details to be settled by the Cemetery Committee". Motion carried.

**2. St. Andrew's Ceiling:** David Dellapinna had a contractor out to look at the ceiling for a rough estimate; the contractor said the ceiling and gyproc, (including insulation) in the church might be about \$20,000. (Repairs to the bell tower, necessary before the ceiling is finished, will be in addition to that amount). David will ask for several quotations from other contractors before a decision is made. Rev. Walker mentioned that the Anglican Foundation provides grants and loans for renovations, also new buildings, etc. He thinks we could apply for a \$10,000 grant and a loan of \$10,000. David moved that the Anniversary Project be the insulation and gyprocing of the walls and ceiling of the church, with the leak in the roof repaired first. There will be several quotes received. Seconded, Erica Orlando. Motion carried.

**3. Smoking By-Law:** Wendy called the municipality, and found that St. Andrew's Hall comes under the non-smoking regulations, so the hall is now a non smoking area and signs, conforming to municipal regulations, have been posted.

## ELECTION OF OFFICERS

The Nominating Committee put forward the following slate:

- 1 Warden - St. Andrew's (98-99) - Arthur Lewis
- 1 Warden - St. Luke's (98-99) - Don Dauphinee
- 1 Secretary (98) - Edith Steffens
- 1 Parish Treasurer (98) - Keith Fraser
- 1 St. Luke's Treasurer (98) - Jinny Giza

1 St. Andrew's Treasurer (98) - Keith Fraser  
2 Synod delegates (98) - Emily Rhyno, Wendy Wells  
1 Youth Synod Delegate (98) - None  
4 Members at Large (98-99-00) - Lisa Elliot, Janet Benight, Dave Dellapinna, Wendy Wells  
2 Members at Large (98-99) - Peter McAuley, Wendy Hill  
1 Member at Large (98) - Lily Mahar  
1 Youth Council Member (98) - Patricia Dellapinna  
2 Diocesan Times Correspondents (98) - Doris DeWolfe, Edith Steffens  
2 Regional Council Representatives (98-99) - Ruth Thompson, Fonny Miller  
1 Parish Auditor (98) - Ronnie Josey  
1 St. Andrew's Auditor (98) - Tom Richardson  
1 St. Luke's Auditor (98) - Beverley Dellapinna  
1 Envelope Secretary, St. Luke's (98) - Anne Dauphinee  
1 Envelope Secretary, St. Andrew's (98) - Beth Foote

Sandra Fraser volunteered to be Youth Synod delegate for 98 - 99. No other nominations. All of the above elected by acclamation. Tim thanked the outgoing Warden, Wendy Wells, for her efficiency in doing the job.

**Retirement Gift for Rev. Walker:** Wendy announced that, although Rev. Ron's retirement is over two years away, the Parish has already decided on his retirement gift: a ticket to the Passion Play at Oberammergau, Germany. The announcement was made at this time because the play is being booked up quickly and reservations have to be made soon; news of this gift will allow him and Gerry to make their plans.

The next regular meeting of Council will be February 12, 7:45 in the church hall.

Wendy read the list of all members of Council.

The meeting closed at 1:30 with the Grace.

Respectfully submitted,

Edith Steffens,  
Secretary

**Parishioners Present:**

Geraldine Walker	Wendy Wells	Don Dauphinee	Tim Edwards
Tom Richardson	Keith Fraser	Joy Richardson	Emily Rhyno
Doris DeWolfe	Andrea Slade	Lily Mahar	Bernie Conrad
Gordon MacDonald	Fonny Miller	Ruth Thompson	Pauline Corkum
Mervin Weagle	Judy Sanford	Richard Sanford	Denise Grandy
Lisa Elliot	Don Schwartz	Jean Schwartz	Weldon Rhyno
Cathy McAuley	Thomas McAuley	Sharon Polkinghorne	Janet Benight
Lola Clark	Ruth Gilkie	Anne Dauphinee	Arthur Lewis
Flos MacFarlane	Rev. Judie Lafford	Ronnie Josey	Erica Orlando
Rick Orlando	Jinny Giza	Dave Dellapinna	Lorraine MacLellan
Bev Dellapinna	Darlene Adams	Anne Fraser	Jennifer Fraser
Stephen Edwards	Sandra Fraser	Edith Steffens	Gordon Hamlin
Bim Blackadar	Rev. Ronald Walker		

PARISH COUNCIL - 1998

PARISH WARDENS	Tim Edwards (98)	876-7785
	Arthur Lewis (98-99)	876-8166
	Don Dauphinee (98-99)	876-2758
PARISH SECRETARY	Edith Steffens (98)	876-7908
PARISH TREASURER	Keith Fraser (98)	876-2703
ST. LUKE'S TREASURER	Ginny Giza (98)	876-8510
ST. ANDREW'S TREASURER	Keith Fraser (98)	876-2703
SYNOD DELEGATES	Emily Rhyno (98-99)	876-2855
	Wendy Wells (98-99)	876-7330
YOUTH SYNOD DELEGATE	Sandra Fraser (98-99)	876-2703
DEACON	Judie Lafford	876-5034
MEMBERS AT LARGE	Ronnie Josey (98)	876-0873
	Ruth Thompson (98)	876-2846
	Erica Orlando (98)	876-8396
	Lily Mahar (98)	876-8307
	Mervin Weagle (98-99)	876-7167
	Lorraine MacLellan (98-99)	876-7456
	Peter McAuley (98-99)	876-0022
	Wendy Hill (98-99)	876-2401
	Lisa Elliot (98-99-00)	876-2717
	Janet Benight (98-99-00)	876-7774
	David Dellapinna (98-99-00)	876-2514
	Wendy Wells (98-99-00)	876-7330
GROUP REPRESENTATIVES		
St. Andrew's Guild	Doris DeWolfe	876-7080
St. Andrew's Ladies Group	Janet Benight	876-7774
St. Luke's ACW	Ruth Gilkie	876-2874
SUNDAY SCHOOL	Wendy Wells	876-7330
CHOIR	Edith Steffens	876-7908
YOUTH COUNCIL MEMBER	Patricia Dellapinna (98)	876-2514
DIO. TIMES CORRESPONDENT	Doris DeWolfe	876-7080
	Edith Steffens	876-7908

PARISH COUNCIL - 1998 (cont'd)

REGIONAL COUNCIL REPRESENTATIVES	Doris DeWolfe (98)	876-7080
	Ruth Gilkie (98)	876-2874
	Ruth Thompson (98-99)	876-2846
	Fonny Miller (98-99)	876-2581
AUDITOR (PARISH)	Ronnie Josey (98)	876-0873
AUDITOR (ST. ANDREW'S)	Tom Richardson (98)	876-2165
AUDITOR (ST. LUKE'S)	Beverley Dellapinna (98)	876-2514
ENVELOPE SECRETARY		
ST. LUKE'S	Anne Dauphinee (98)	876-7732
ST. ANDREW'S	Beth Foote (98)	876-2164

**PARISH OF ST. ANDREW'S, TIMBERLEA  
WITH ST. LUKES LAKESIDE**

**SUMMARY OF INSURANCE COVERAGE  
AS OF DECEMBER 31, 1998**

	COMPANY	BUILDING CONTENTS	LIABILITY
ST. ANDREW'S	LOMBARD/ROYAL/CANADIAN SURETY	\$530,100 (1)	\$5,000,000
ST. LUKE'S	LOMBARD/ROYAL/CANADIAN SURETY	\$176,750 (1)	\$5,000,000
RECTORY	COMMERCIAL UNION	\$126,000	\$94,500 \$1,000,000

(1) INCLUDES CONTENTS BASED ON INVENTORY TAKEN IN 1993

# PARISH OF ST. ANDREW'S, TIMBERLEA WITH ST. LUKE'S, LAKESIDE

RECEIPTS AND DISBURSEMENTS  
FOR THE YEAR ENDED DECEMBER 31, 1998

	1998 ACTUAL	1998 BUDGET	1997 ACTUAL	1999 BUDGET
<b>RECEIPTS</b>				
PARISH ALLOTMENTS				
ST. ANDREW'S	44500.00	44500.00	44500.00	46369.00
ST. LUKE'S	5499.96	5500.00	5499.96	5731.00
DIOCESAN ALLOTMENTS				
ST. ANDREW'S	16075.31	16075.31	14058.68	17019.38
ST. LUKE'S	1986.84	1986.84	1737.60	2103.60
DIOCESAN TIMES	244.25		48.00	
PRIMATES FUND	788.15		641.55	
INTEREST	4.76		2.52	
CONTRIBUTIONS TO ROOF REPAIRS			2500.00	
OTHER	1409.17		225.54	
	<u>70508.44</u>	<u>68062.15</u>	<u>69213.85</u>	<u>71222.98</u>
<b>DISBURSEMENTS</b>				
DIOCESAN ALLOTMENT	18062.15	18062.15	15796.29	19122.98
STIPEND AND BENEFITS	39989.53	41000.00	39587.53	41000.00
PARTTIME MINISTRY			57.50	
DIOCESAN TIMES	244.25		48.00	
PRIMATES FUND	788.15		641.55	
FUEL	891.90	1400.00	1277.81	1300.00
POWER	617.51	700.00	635.05	700.00
TELEPHONE	549.88	500.00	527.28	600.00
WATER	207.08	300.00	227.17	300.00
TAXES	1394.12	1300.00	1300.56	1400.00
INSURANCE	262.00	300.00	301.00	300.00
REPAIRS AND MAINTENANCE	1111.53	500.00	3230.80	2000.00
STATIONARY AND SUPPLIES	2452.69	1500.00	1618.20	2500.00
HEATING SYSTEM PAYMENT	1630.26	1500.00	1505.40	
MISCELLANEOUS	2005.00	1000.00	651.00	2000.00
	<u>70206.05</u>	<u>68062.15</u>	<u>67405.14</u>	<u>71222.98</u>
RECEIPTS LESS DISBURSEMENTS	<b>302.39</b>	<b>0.00</b>	<b>1808.71</b>	<b>0.00</b>
BANK BALANCE - BEGINNING	5821.43	5821.43	4012.72	6123.82
BANK BALANCE - ENDING	<u>6123.82</u>	<u>5821.43</u>	<u>5821.43</u>	<u>6123.82</u>

# ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS  
FOR THE YEAR ENDED DECEMBER 31, 1998

	1998 ACTUAL	1998 BUDGET	1997 ACTUAL	1999 BUDGET
<b>RECEIPTS</b>				
OPEN OFFERING	3298.71	2500.00	2503.71	3200.00
REGULAR ENVELOPES	55341.10	54000.00	54307.64	55000.00
INITIAL OFFERING	354.00	300.00	326.00	300.00
SUNDAY SCHOOL	1628.46	1000.00	1180.14	1500.00
COIN CARDS	1081.35	1000.00	969.40	1000.00
DIOCESAN TIMES	229.25	100.00	46.00	200.00
PRIMATES FUND	649.15	600.00	557.55	600.00
EASTER ENVELOPES	1707.00	1200.00	1279.00	1500.00
THANKSGIVING ENVELOPES	884.00	1000.00	877.66	800.00
CHRISTMAS ENVELOPES	2220.00	2000.00	2228.00	2200.00
HALL RENTAL	695.00	1000.00	1721.30	800.00
COUNCIL EVENTS	5382.54	4000.00	4235.28	5000.00
ST. ANDREW'S GUILD	3500.00	3500.00	3500.00	3500.00
ST. ANDREW'S LADIES GROUP	500.00	500.00	700.00	800.00
MISCELLANEOUS	2311.89	500.00	869.69	600.00
	<u>79782.45</u>	<u>73200.00</u>	<u>75301.37</u>	<u>77000.00</u>
<b>DISBURSEMENTS</b>				
DIOCESAN ALLOTMENT	16075.31	14400.00	14058.68	17000.00
PARISH ALLOTMENT	44500.00	44500.00	44500.00	46400.00
DIOCESAN TIMES	229.25	100.00	46.00	200.00
PRIMATES FUND	649.15	600.00	557.55	600.00
FUEL	1585.34	2200.00	2302.21	1800.00
POWER	977.63	1000.00	1030.99	1000.00
TELEPHONE	394.14	400.00	361.82	400.00
WATER	140.23	200.00	174.37	200.00
SUPPLIES	1524.91	1200.00	1171.69	1500.00
SUNDAY SCHOOL	1556.50	1000.00	719.44	1300.00
REPAIRS AND MAINTENANCE	693.67	1500.00	1264.93	1000.00
SNOW REMOVAL	871.11	1000.00	903.75	900.00
INSURANCE	1096.00	1200.00	1158.00	1200.00
MUSIC	2600.00	2600.00	2600.00	2600.00
MISCELLANEOUS	2186.32	800.00	1237.84	900.00
	<u>75079.56</u>	<u>72700.00</u>	<u>72087.27</u>	<u>77000.00</u>
RECEIPTS LESS DISBURSEMENTS	4702.89	500.00	3214.10	0.00
BANK BALANCE - BEGINNING	7863.34	7863.34	4649.24	12566.23
BANK BALANCE - ENDING	<u>12566.23</u>	<u>8363.34</u>	<u>7863.34</u>	<u>12566.23</u>

# ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS  
FOR THE YEAR ENDED DECEMBER 31, 1998

	1998	1997
<b>MEMORIAL FUND</b>		
RECEIPTS		
DONATIONS	11083.00	747.46
INTEREST	204.99	270.21
REPAYMENT OF PARISH LOAN	1575.27	1367.73
	<u>12863.26</u>	<u>2385.40</u>
DISBURSEMENTS		
MEMORIAL FELLOWSHIP ROOM	4264.18	
MEMORIAL WINDOWS	9818.00	
OTHER MEMORIALS	1462.25	1264.33
	<u>15544.43</u>	<u>1264.33</u>
RECEIPTS LESS DISBURSEMENTS	-2681.17	1121.07
MEMORIAL FUND BALANCE - BEGINNING	9764.39	8643.32
MEMORIAL FUND BALANCE - ENDING	<u>7083.22</u>	<u>9764.39</u>

## CEMETERY FUND

RECEIPTS		
SALE OF LOTS	1900.00	5300.00
SEWER LOAN		3860.00
DONATIONS	200.00	15.00
INTEREST	301.42	485.40
	<u>2401.42</u>	<u>9660.40</u>
DISBURSEMENTS		
REPURCHASE OF LOTS		
MAINTENANCE		78.38
	<u>0.00</u>	<u>78.38</u>
RECEIPTS LESS DISBURSEMENTS	2401.42	9582.02
CEMETERY FUND BALANCE - BEGINNING	20388.21	10806.19
CEMETERY FUND BALANCE - ENDING	<u>22789.63</u>	<u>20388.21</u>

## ANNIVERSARY FUND

RECEIPTS	3584.00	2490.00
DISBURSEMENTS	0.00	2419.14
RECEIPTS LESS DISBURSEMENTS	<u>3584.00</u>	<u>70.86</u>
ANNIVERSARY FUND - BEGINNING	2624.41	2553.55
ANNIVERSARY FUND - ENDING	<u>6208.41</u>	<u>2624.41</u>



# ST. LUKE'S CHURCH

RECEIPTS AND DISBURSEMENTS  
FOR THE YEAR ENDED DECEMBER 31, 1998

	1998	1997
RECEIPTS		
BANK INTEREST	24.93	26.07
LOOSE COLLECTION	182.00	162.25
REGULAR COLLECTION	6721.00	8678.13
INITIAL OFFERING	53.00	58.00
LENTEN COIN CARDS	107.50	174.00
EASTER ENVELOPES	175.00	139.00
DIOCESAN TIMES	15.00	2.00
PWRDF FUND	139.00	84.00
CHRISTMAS ENVELOPES	227.00	252.00
GST REBATE	80.66	38.38
THANKSGIVING OFFERING	140.00	147.00
ST. LUKE'S ACW	300.00	
ADVENT COIN CARDS	40.00	
YOUTH GROUP DONATION		15.00
	<u>8205.09</u>	<u>9775.83</u>
DISBURSEMENTS		
HALIFAX REGIONAL WATER UTILITY	56.00	56.00
PARISH ALLOTMENT	5499.96	5749.96
DIOCESAN ALLOTMENT	1986.84	1737.60
NOVA SCOTIA POWER	198.66	209.87
ULTRAMAR FUELS	810.10	1035.78
DIOCESAN BOOK ROOM	78.90	22.35
DIOCESAN TIMES	15.00	2.00
PWRDF FUND	139.00	84.00
GST/HST	226.79	161.31
MISCELLANEOUS	347.33	343.65
MARSH & MCLENNAN INSURANCE	433.00	395.00
ROGERS CANTEL INC.	290.95	96.94
HALIFAX REGIONAL MUNICIPALITY	70.43	
YOUTH GROUP DONATION		15.00
	<u>10152.96</u>	<u>9909.46</u>
RECEIPTS LESS DISBURSEMENTS	-1947.87	-133.63
BANK BALANCE - BEGINNING OF YEAR	2788.99	2922.62
BANK BALANCE - END OF YEAR	<u>841.12</u>	<u>2788.99</u>
	=====	=====

# ST. ANDREW'S CHURCH ENVELOPE SECRETARY REPORT 1998

During 1998, there were 141 sets of envelopes distributed. The following breakdown shows the annual contributions through the regular weekly envelopes.

## Envelopes Only

Regular Weekly

Total Contributions incl. Special Offerings

Weekly 1996	Weekly 1997	Weekly 1998		Total 1996	Total 1997	Total 1998
4	7	17	\$00 contributions	3	5	12
18	21	14	\$1.00-\$50.00	16	21	14
15	9	13	\$51.00-\$100.00	14	6	13
20	19	25	\$101.00-\$200.00	22	20	18
17	27	17	\$201.00-\$300.00	14	27	19
11	4	9	\$301.00-\$400.00	13	6	11
6	7	10	\$401.00-\$500.00	4	7	10
11	14	14	\$501.00-\$600.00	11	15	13
11	6	5	\$601.00-\$800.00	12	7	8
1	4	3	\$801.00-\$1000.00	5	4	4
8	8	10	\$1001.00-\$2000.00	8	8	13
3	3	3	\$2001.00-\$3000.00	3	1	2
0	0	0	\$3001.00-\$4000.00	0	0	1
1	1	1	\$4001.00-\$5000.00	1	1	2
			\$5001.00-\$6000.00		2	1
<b>126</b>	<b>130</b>	<b>141</b>		<b>126</b>	<b>130</b>	<b>141</b>

Although only 129 sets of envelopes were utilized during 1998, 15 more sets were ordered for 1999; already 11 new envelope holders have taken a set. This is an increase of 6 over this time last year. Rather encouraging for so early in the year.

Unless another person has expressed an interest in becoming Envelope Secretary, I will let my name stand as a candidate for the year 1999. Thank you for your support and cooperation.

Respectfully submitted:

Beth Foote  
Envelope Secretary

THE ANGLICAN CHURCH OF CANADA  
Parish of Timberlea with Lakeside

St. Andrew's, Timberlea

St. Luke's, Lakeside

Phone: 876-7551

The Rectory  
95 Maplewood Drive  
Timberlea, N.S.  
B3T 1G1

RECTOR'S REPORT

To the Wardens, Parish Council, and Parishioners of St. Andrew's and St. Luke's, I submit the following report for the year 1998.

As I look back over the year past, there is so much for which I am profoundly grateful as your Rector. I will endeavour to address the record of the past, the present experiences and realities, and the possibilities and potential for the future. I give thanks to God for his amazing grace and love which, alone, are responsible for enabling his ministry to be carried out in his Church by his faithful people! Thanks be to God!

THE RECORD OF THE PAST:

My first word as I reflect on 1998 must be a word of 'thanks'. To our Wardens, Tim Edwards, Arthur Lewis, and Donald Dauphinee, I express my deepest gratitude and appreciation for the manner in which you have exercised the duties of your Office, as stated in the Canon, but even moreso for all the extra non-Canonical endeavours to which you have set your heart and mind, in so many and varied ways, and so willingly. The Office of a Warden is not for the uncommitted, in faith and practise. I do thank you for your commitment to Christ and his Church, and for your encouraging support which has meant so much to me.

Mr. Arthur Lewis will be assuming the role of Senior Warden at St. Andrew's, for 1999, and I do look forward to his usual commitment and professionalism.

I am ever so grateful and appreciative for the excellent quality of the financial supervision of both the Parish and St. Andrew's Church, by Mr. Keith Fraser, Treasurer in both Church levels. Keith's careful and perceptive attention relating to all financial matters have been so responsible for the commendable financial situation of both the Parish and St. Andrew's. A ministry well done, Keith!

The life and total ministry of the Church is entirely dependent on the willingness of God's people to fulfill their baptismal calling to ministry in the many spheres of ministry, in order for the Church to be effective and productive, as faithful stewards of all the gifts and resources God has provided.

In this regard, both St. Luke's and St. Andrew's have responded by making themselves available, often sacrificially, in order that God's work will "GO FORWARD". And so, you will find people serving both on the scene and behind the scenes, noticed and unnoticed. And God rewards both!

cont'd.....

I am referring, of course, to every individual, every group and organization, every member of our Church family, both young and old alike, the ones we see and the ones we do not always see, putting their hands to the plough and not looking back, and making us all proud to be a part of a Church whose people care that God deserves always the very best we can offer. And that's how great things happen! It happens on Sundays, and it happens during the week. The important thing to God, and that which he honours and responds to, is that it happens. And it is important to your Rector, as well.

I believe that we can take reasonable comfort and pride in the record of the past year, in all the endeavours attempted and completed, for the wonderful privilege of welcoming new families into our fellowship, for all the good and positive things, both tangible and intangible, that make our Church vibrant, inviting, and with the sole purpose of bringing glory to God.

#### THE PRESENT EXPERIENCES AND REALITIES:

Someone has said, "The trouble with life is that it is such a daily thing." Well, I do not need to remind you that 'church' is also a daily thing! We live it in the experiences and realities of the present, in which we both encounter God and are encountered by God. Ministry happens daily in many and varied contexts, and not always within the walls of a Church building. I understand from Scripture that the Church's primary responsibility and, therefore, my primary responsibility is to equip God's people for ministry, both within the Church and in the everyday places of employment, occupations and professions, and in institutions of education. A careful reading of Ephesians 4:11-16 will explain why 'equipping the saints' is so vital for wholesome and effective life and living, for the total well-being of the Church and its effectiveness in a world that so desperately needs that which only the Church can offer.

It is my utmost concern, therefore, that every opportunity be provided for every age level in our Church family to learn about and grow in faith and in The Faith. Again, I believe that we are doing reasonably well in meeting this Scriptural requirement. Are we meeting the needs of all our people, I often ask myself? Probably the answer is "no". This is one of the present realities that you and I need always to keep before us. A good focus of discussion for us might be, "How to help the Hurting".

Life is also a celebration! How thankful I am for the many gatherings both at St. Luke's and St. Andrew's, when there has been opportunity to celebrate--to celebrate God and to celebrate with God's people! I have attached a Calendar of Events to my report outlining many kinds of celebrations planned for 1999. "Come and join the celebrations...!"

#### POSSIBILITIES AND POTENTIALS FOR THE FUTURE

As I have observed and pondered the possibilities and potential for St. Luke's Church at this juncture in its brief history, and its most enviable location for a Church: surrounded by apartment buildings and the beginnings of a new housing development, a mission field at its doorstep, the possibilities and potential for growth are overwhelming! I pray that this wonderful opportunity will be seized and they will launch out in faith in a God who "by the power at work within us is able to

cont'd.....



accomplish abundantly far more than all we can ask or imagine" (Eph.3:20). I am most grateful for some preliminary discussion, the seeking of advice and information on this matter, by St. Luke's.

This year is a banner and milestone year for St. Andrew's, as they will celebrate the 80th Anniversary of the original Church, which was located on Fraser Road. The present St. Andrew's Church marked the first Service on June 1, 1956. On Sunday, November 21, 1999, the great 80th Anniversary Celebration of Thanksgiving will take place, with The Right Reverend Frederick Hiltz, Suffragan Bishop of Nova Scotia, and a former Rector of our parish, as the Celebrant and Presider. The guest preacher will be The Reverend Kimberley Little, a daughter of the parish.

I firmly believe that the possibilities and potential for St. Andrew's, as for St. Luke's, are unlimited. The reports presented at this Annual Meeting will support my firm conviction that God has much in store for us as we "GO FORWARD" with him, endeavouring to do his will and experiencing the joy of faithful service. To all the members of our Church family who so faithfully and generously, and in so many and varied ways, support the total work and ministry of your Church, I am deeply indebted and profoundly grateful. I do express my thanks and appreciation to The Reverend Judie Lafford for her ministry and her usual willingness to help and assist in times of special need.

We all rejoiced with the news of David Dellapinna's call to study and training for ordained ministry in our Diocese. David will complete his first year of studies at the Atlantic School of Theology (AST), this spring. We do uphold, David, and his family with our prayers and support.

I am mindful of the members of our Church family who have lost loved ones, this past year; those who are endeavouring to cope with illness, with the loss of employment, with family disruption, and a host of other seemingly insurmountable obstacles. We hold you up before God, that you may know his peace, presence and power, and the touch of his hand upon your life and circumstances, in a most wonderful way.

I have a little booklet on my study shelf, bearing the title, "The Unfinished Agenda of Anglicanism", written by the late George Luxton, when he was Bishop of Huron Diocese, a number of years ago. In it, which was actually a lecture to clergy, he emphasized the need for a "renewal of vision". May this 'renewal of vision' be our unfinished agenda as we stand on tip-toe, peering into the closing months of this century and on into the twenty-first century? An unfinished agenda is far better than no agenda at all. My confidence that this can, and will, be so, is in our Lord and Master, who will take our offering of a 'vision of renewal', a vision of a people prepared for, and committed to, the glorious unfinished task before us, and transform both it and us to accomplish his purposes in this place!

Respectfully submitted,

Ronald D. Walker, Rector.

PARISH STATISTICS

Baptisms	25
Marriages	4
Burials	6

CALENDAR OF EVENTS AND CELEBRATIONS - 1999

- February 14 Brunch provided by our Youth Group following Morning worship at St. Andrew's.
- 21 4.00 p.m. All Saints Cathedral Choir will sing Evensong, with The Very Reverend Glen Burgomaster, Dean of Nova Scotia, as the Preacher. Supper will follow in the Church Hall, ending with a Movie Presentation by the Ladies Group.
- March 7 Service of Confirmation, 10.30 a.m., at St. Andrew's, with Archbishop Arthur Peters. A reception in the Hall.
- April 1 Seder Meal on Maundy Thursday, at St. Andrew's, 6.00 p.m., with the Holy Thursday Eucharist at 7.30 p.m. A great celebration!
- May 8 Spring Turkey Supper at St. Andrew's. One of the best suppers anywhere!
- June 13 Church Family Picnic, tentatively scheduled to take place at Greaves Island (near Chester) Provincial Park, beginning with Holy Communion at 11.00 a.m., picnic lunch and games following; Weather permitting! Mark your calendar!
- August 15 Memorial Cemetery Service, held in the Cemetery weather permitting. Light refreshments provided following the Service.
- 21 A Blueberry Festival! This will be a great day of fun and celebration, at St. Andrew's! More details later.
- October 2 Fish Chowder Supper, at St. Andrew's Hall. A well enjoyed meal last year.
- 29-31 "An Adventure with the Holy Spirit" - Parish Mission conducted by Officers of The Anglican Church Army and the ACTS Theatre Society. What a weekend this will be!
- November 21 St. Andrew's 80th Anniversary Celebration (1919-1999), with The Rt. Rev. Fred Hiltz and The Rev. Kim Little. This will be a glorious celebration for all the Church family.
- 27 Christmas Turkey Supper, at St. Andrew's Hall. Another great day!
- December 31 New Year's Eve Watchnight Service, beginning at 11.30 p.m., St. Andrew's Church - a most historic night as we usher in a new century!
- January 1, 2000 The Rector and Mrs. Walker will host a New Year's Levie, following the 10.30 Celebration, at St. Andrew's.

## Parish Warden's Report 1998

During 1998 we have enjoyed steady growth in both the spiritual and physical life of the Parish. This has coincided with the development of new homes and subdivisions particularly in the Timberlea area and we are encouraged by the many new baptisms and new families attending church services in St. Andrew's. With the planned development of the new school and houses in the Beechville area we hope St. Lukes will enjoy similar growth over the next few years as new families inevitably move into the Lakeside area. It's a nice problem when we may have to concern ourselves with increasing available pew space!

From the many reports submitted to the Wardens, it is clear that our Parish is fortunate to have many people who generously give of their "time, talent and treasure", and in such a cheerful and willing way.

Under the spiritual guidance of Rev. Ron Walker ably assisted by Rev. Judie Lafford who was ordained this past year at St. Andrew's, we are in good hands indeed. From the youngest parishioner to the oldest we can go to church knowing we will leave understanding a little more about Christian Life and refreshed to try harder in the future.

St. Andrew's celebrates its 80<sup>th</sup> Anniversary in 1999 and many great events are planned to mark this important event in the life of our church. St. Luke's will be celebrating its 50<sup>th</sup> anniversary in 2001, another milestone in our Parish and ideas for specific projects are in the planning stages.

The many beautiful memorials, as dedicated by ArchBishop Peters at the 79<sup>th</sup> Anniversary service in November at St. Andrew's, are further evidence of the continued support by the congregation. Already there are plans for additional stained glass windows to be dedicated in memory of departed love ones.

Bishop Hiltz made a Parish visit in February and celebrated with an evening service and reception at St. Luke's which was an enjoyable occasion for all who attended.

With our finances in good shape, a growing congregation, and the many active committees and groups, we can look forward to 1999 being a memorable year for the Parish of Timberlea - Lakeside.

Respectfully submitted by the Wardens

Tim Edwards  
Arthur Lewis

## St. Luke's Church Council Annual Report

St. Luke's Church held three council meetings in 1998. Two were attended by eight people, the June 18 meeting had seven members, Donald Dauphinee the Warden being absent. Since Donald has moved to Dartmouth it is sometimes difficult to attend church and parish meetings and services due to work hours and distance.

On Sunday Feb 8 we were delighted to have Bishop Fred Hiltz to officiate at the Evening Service. A reception following during which Bishop Fred circulated and the congregation had a chance to recall memories of the years when he was our much loved Rector. He said it was like coming back home.

Some projects during the year were completed. The well water was tested and judged potable.

A new lawnmower was purchased to replace the old malfunctioning one, which in turn was sold for parts. The new one works fine and the lawn looked great all during mowing season.

Our thanks to Jinny for the many hours she spent alone, painting the cupboards and inside walls of the kitchen, washing all the dishes and vases before replacing them into the cupboard. A beautiful job, well done. There are still two outside basement walls and one kitchen wall and windows to be repaired and painted. Jinny ran out of paint. Hopefully these will be done this year when conditions permit.

The Rev. Walker suggests we set a two-year project to celebrate St. Luke's 50<sup>th</sup> Anniversary in 2001. Anne Dauphinee suggested the bathroom we have been talking about could be that project and that is something we are going to work towards this year.

On May 1 the Rev. Judie Lafford was ordained a non-stipendiary minister and St Luke's gave her a picture as a gift at her reception after the ordination at St. Andrew's Church. A medallion was presented to Ginny at that time as well

Fonny made a set of colored bookmarks for the bible at St. Luke's. She felt they would be temporary but they are very nice so we will continue using them unless somebody gives others as a memorial gift.

We always look forward to our twice yearly service at St. Georges' soup kitchen, but this time they was a mix-up in scheduling the fall visit so we missed out on our second turn. Our next turn will be Spring of this year.

Our thanks, as usual, to the Miller family for keeping the church so clean and tidy. To Earl for all the little chores he does, taking out garbage, freeing frozen locks, etc. Earl does things quietly but they get done. Thanks to Jinny Giza for being so faithful at the organ, and to Edith Steffens for filling in when Jinny is away. Again thanks to Jinny for being our Lay Reader and assisting or taking a service when our Rector is unavailable, to Wendy and Dave who also assist at services and to Jinny, who put on a delightful puppet show the Sunday after Christmas, on the life of Elijah. It was both interesting and entertaining, we enjoyed it immensely. Well done, Jinny.

Again thanks to Jinny our treasurer and Anne Dauphinee our envelope secretary, and what will I call Kay Griswold who is usually there to fill in when there is nobody there to help count the collection. Special assistant, perhaps? Our appreciation goes to all those who look after our several other funds and do other good works. Not the least is Stan Dauphinee, who doesn't fail us when the church sign blows down, or lights and plugs fail or we need a part for our furnace. Stan is always there to lend a hand.

Our food donations at the Thanksgiving Service were given to the food bank along with the contents of the Lions Club box at the back of the church. Loose change donations which amounted to \$30.80 were given to Con Marsh when he picked up the groceries.



We still save Sobey's and IGA cash register strips, so turn them in when you have them. Each \$500.00 is worth \$1.00. It adds up.

Services in St. Luke's were cancelled for two weeks in July and two weeks in August while the Rector was on vacation, at the request of the congregation. This gives the congregation the opportunity to schedule their own vacations and not miss services.

Our furnace is left on all year now and turned very low, this is to protect our organ which was having problems due to dampness and cold.

Looking forward to making the year 1999 a rewarding and successful one with our several projects coming to completion. With the Rev. Ron Walker at the helm it is very likely we will succeed.

Respectfully submitted,  
Ruth Thompson  
Recording Secretary.

### **St. ANDREW'S CHOIR**

This past year saw the Choir learn the music for the BAS Communion, and for some time we have been singing the BAS Communion service. We are pleased that many of the congregation are now joining in. It is gratifying that at least some in the congregation are also joining in with the choir when they sing hymns during Communion.

I am very grateful to Myril Wells for the beautiful solo at both services on Christmas Eve, and also to Wendy for her part in the solo, and to the rest of the choir for their back-up.

Respectfully submitted,

Edith Steffens, Organist

### **Parish Soup Kitchen Report**

On February 21, 1998 the parish provided a meal at St. George's Soup Kitchen. At that time, twenty families provided stew and a number of people from both St. Andrew's and St. Luke's helped with the serving of the meal.

Our next commitment is on March 20, 1999. Anyone who would like to become involved in this much needed outreach program may call Emily Rhyno or Beth Foote and they will be happy to add your name to the list.

Thank you to all the people who so willingly give their support to this committee. It is your input that makes it a success!

Respectfully submitted,

Emily Rhyno  
Beth Foote  
Lloyd Miller

## St. Luke's A.C.W. Annual Report

We began and ended 1998 with an average of 6 members and several guests at our meetings. We held three formal meetings plus mini meetings when we get together after church services to make plans for upcoming events. These would include plans receptions such as that held after our Patronal Service in October.

We held two very successful Penny Auctions, one in April and one in November. These events are supported by donated prizes from parishioners and local businesses. Special mention must be given to Atlantic Wholesalers for their most generous donation of a large quantity of very beautiful prizes for both the Spring and Autumn events. It is due to all these generous donations that our Penny Auctions are so successful. Also thanks go to all the people who pitch in to help during the games. In addition to the A.C.W. members other people join in to work the tables collecting tickets for the games. Our newest helper was Haley Marriot who very efficiently worked at a number of tables to collect tickets during the evening. Haley is 7years old. Well done, Haley!

In addition to these penny auctions we held a no-work one in Sept. A \$200.00 donation was given to the Lions Club food bank. A gift was given to the Rev. Judie Lafford on her ordination. The A.C.W. provided flowers for the World Day of Prayer service. The Rev. Ron Walker and wife Gerry, the Rev Judie Lafford and husband Bill were our guests at the Honey Garlic restaurant where our Christmas Party was held. They received Gift Certificates from the A.C.W. Everyone takes a gift and receives a gift at these events. We sold 20 calendars this year.

A cheque for \$300.00 was given to St Luke's Church to ease the financial shortage we faced during the summer.

Our thanks again to Ruth Gilkie for sorting and packaging the numbers for our penny auctions. This summer we found we may be needing a large amount of new numbers made, so we all pitched in to sort, cut and number and package. Ruth, now we know what a tremendous job you do. You're fabulous! Keep up the good work.

So again, thanks to our president, Ruth Gilkie, Anne our shopper, all our members and friends who attend meetings and pitch in whenever needed. Lynn and Martha, your help is much appreciated and Edith our hostess for most of our meetings, serving the delicious sandwiches she and Anne collaborate on.

Plans are already in the works for the dates of the two penny auctions and the non-work one and reservations for the fire hall and the sign in Beachville for the year 1999. Happy New Year.

Respectfully submitted

Ruth Thompson  
Recording Secretary.

**ST. LUKE'S ACW**  
 RECEIPTS AND DISBURSEMENTS  
 FOR THE YEAR ENDED DECEMBER 31, 1998

	1998	1997
RECEIPTS		
DUES	22.50	9.50
PENNY AUCTIONS	1638.05	1252.55
SUCKERS	51.50	
DONATIONS IN LIEU OF PENNY AUCTION	143.00	152.00
BANK INTEREST	3.88	5.24
CALENDARS	190.00	
CRAFTS		64.75
REIMBURSEMENT FROM MEMORIAL FUND		1000.00
	2048.93	2484.04
DISBURSEMENTS		
SUPPLIES	121.63	50.82
DONATIONS	225.00	200.00
GIFTS	171.13	117.20
CALENDARS	70.00	70.00
SNOW REMOVAL	330.00	390.00
CHURCH ALLOTMENT	300.00	
ACW ANNUAL MEETING		50.00
BUILDING CHIMNEY		2250.00
	1217.76	3128.02
RECEIPTS LESS DISBURSEMENTS	831.17	-643.98
CASH & BANK BALANCE - BEGINNING OF YEAR	2852.05	3496.03
CASH & BANK BALANCE - END OF YEAR	3683.22	2852.05

RESPECTFULLY SUBMITTED BY EDITH MARRIOTT

### St. Andrew's Guild 1998 Annual Report

During the year we held various fund raisers: The Lenten Self-Denial and Talent Project amongst the members and the Bakeless Bake Sale and Tuesday Night Social to which the congregation were very generous. We served the luncheon receptions for two funerals and helped with the refreshments for various church functions.

At the end of March it was with great regret that the Guild had to cancel the weekly Tuesday Night Socials which had provided entertainment and fellowship to Seniors for the past nine years. The attendance had dropped from 52 in September to 20 in February and March.

Beginning in January Guild members have been at every Baptism of children when a banner to celebrate the Baptism was presented to each child .

In June we lost a very devoted and hard worker in our Guild when Dolores Katz died of cancer. Since then several members have had to lessen their work load due to illness. In spite of this, we held a very successful Christmas Tea and Bazaar in November.

The Mission -To- Seamen were so grateful for the many Christmas gifts for the seamen and seamwomen which were supplied by the Guild and other church members. We also donated good used clothing which is always needed by the seamen.

From the proceeds of the Sobey's grocery slips we were able to donate 25 Books of Alternative Services to the church to celebrate our fifty years as a Guild working for full-time ministry and support of the church. During those fifty years the Guild has helped pay the Church Mortgage by donating \$24,705; Support for Full-Time Ministry-\$41,482 ; Rectory Mortgage-\$13,000; Church carpet- \$2,550 ; Water and Sewer Loan-\$3000 ; Hall Ceiling and Lighting-\$5000 ; Hall Bathrooms-\$985 ; Hall chairs-\$1086; all the appliances ,dishes, etc. in the hall kitchen: Burse and Veil-\$900; Cassocks-\$318 ; In Memoriums in the church-\$1596. I feel it is time to say, "Well done, good and faithful servants".

Respectfully submitted,

*Denis Bunnage*

President.

## 1998 St. Andrew's Guild Financial Report

## RECEIPTS

Dues-----	136.00
Tuesday Socials-----	519.00
Kitchen-----	23.02
Baleless Bake Sale-----	557.00
Baskets-----	8.00
Calendars-----	285.00
Lenten Self-Denial-----	124.50
Church Plate-----	6.00
Bank Interest-----	1.04
Talent Project-----	560.00
Christmas Bazaar-----	875.15
(Tea Room--165.25)	
(Bake Table-331.90)	
(Craft Table-374.00)	
(Doll Clothes- 4.00)	
Funeral Receptions-----	300.00
Sobey's Receipts-----	106.24
Receipts for 1998-----	3500.95
Bal. Jan. 1, 1998-----	3756.32
Total Receipts-----	7257.27

## EXPENDITURES

Tuesday Socials-----	246.34
Stationary-----	4.00
Material-----	27.14
Kitchen Supplies-----	63.17
24 BAS books-----	199.95
Calendars-----	210.00
Support for St. Andrew's--	3500.00
Total Expenses-----	4250.60
Bal. Dec. 31, 1998-----	3006.67
	<u>7257.27</u>

Respectfully submitted,

*Don Adair*  
Treasurer.

Audited by  
*B. K. Bohrad*  
January 10 1999

ST. ANDREW'S LADIES GROUP

ANNUAL REPORT FOR 1998

St. Andrew's Ladies Group had 17 members in 1998. Our President was Wendy Wells and our Vice-President was Flos MacFarlane. Debbie Newcomb was Treasurer and Anne Fraser and Frances Edwards shared the Secretary's position. Janet Benight was our Council Rep.

The Ladies Group looks after the Baptismal Kits, sending out cards to all children baptized at St. Andrew's.

We also look after Family Life in the church. Some things we did in this regard were, providing tea and coffee to promote fellowship after church on Family Communion Sundays, a pot luck supper on March 15th with a presentation and video on Japan and our Family Life Educational evening which was held on May 7th with two guest speakers; Mr. Bill Crist, Psychology, IWK Grace, who spoke on Discipline - 1-2-3 Magic and Mrs. Joan Foren from the Well Woman Clinic who spoke on women's health issues. This was a well attended and very informative evening.

We provided lunches for the World Day of Prayer Service held on March 6th, the ordination of Rev. Judie Lafford on May 1st and our 79th Anniversary Service on November 22nd.

We continue to look after the recycling in the church hall and had our annual Kitchen Shower providing supplies for the church kitchen in November.

We held two Yard Sales, one on April 25th and the other on September 26th. With the money raised from the Yard Sales we were able to donate \$500 to the Church, pay for a lay reader to attend the Fall Layreaders Conference and make memorial donations in memory of members loved ones.

With our 80th Anniversary and the Turn of the Century fast approaching we are making plans for our Anniversary project to make bookmarks for the Books of Alternative Services. We also ordered commemorative 80th Anniversary mugs to sell. We ordered 144 mugs having presold 118. These mugs were sold for \$10 each. The response has been really great as we have only 8 mugs left. A profit of \$563.34 has been realized so far. We were able to give Archbishop and Mrs. Peters two mugs as a gift from St. Andrew's Church at the 79th Anniversary Service.

In February we were treated to a presentation and video on Wendy and Myril's trip to Japan. We held our closing dinner on May 28th at East Side Marios.

St. Andrew's Ladies Group....cont'd

Our Christmas Party, Pot Luck and Carol sing was held on December 3rd at the home of Beverley Dellapinna. We exchanged gifts with our prayer partners and also had a cookie exchange. Special guests at our party included: Gerry Walker, Rev. Judie Lafford, our Wardens - Tim Edwards and Arthur Lewis, Brenda Lewis and Lola Clark.

We held our annual church decorating on Monday, December 21st with lots of help from members of the congregation.

We are looking forward to 1999 with lots of enthusiasm as we approach the Turn of the Century. We are very grateful for all those who have supported us in all our endeavours and look forward to more of the same in the coming year.

Respectfully submitted,

Wendy Wells  
President

ST. ANDREW'S LADIES GROUP  
FINANCIAL STATEMENT  
FOR THE YEAR ENDING DECEMBER 31, 1998

INCOME		EXPENDITURES	
YARD SALES	1,162.50	FUNCTION EXPENSES	86.90
MUG SALES	1,230.00	GENERAL SUPPLIES	24.04
BANK INTEREST	0.18	DIOCESAN LAY READERS	90.00
	-----	MEMORIAL DONATIONS	80.00
TOTAL INCOME	2,392.68	GIFTS, ANNIVERSARY AND ORDINATION CAKES	168.45
		COST OF MUGS	726.66
		POSTAGE	15.52
		TURN OF CENTURY PROJECT	30.18
		CHURCH DONATION	500.00
		CRADLE ROLL KITS	216.20
		BANK SERVICE CHARGE	5.60
			-----
		TOTAL EXPENSES	1,943.55
 ADD:			
BALANCE ON HAND		BALANCE ON HAND	
JANUARY 1, 1998	298.17	DECEMBER 31, 1998	747.30
	-----		-----
	2,690.85		2,690.85
	=====		=====

RESPECTFULLY SUBMITTED,

*d Newcomb*  
DEBORAH L. J. NEWCOMB  
TREASURER



## SPIRITUAL DEVELOPMENT COMMITTEE

## ANNUAL REPORT FOR 1998

The Spiritual Development Committee met six times this past year.

The World Day of Prayer was held at St. Andrew's Church on March 6th at 7:30 p.m. The choirs from the local churches and the readers for the service wore ribbon arm bands in the colours of the flag of Madagascar. Everyone wore name tags. Archdeacon Sue Moxley was the guest speaker. A lunch was provided after the service.

Our Anniversary Service was held on November 22nd at our 10:30 a.m. service with Archbishop Peters as celebrant. Several memorials were dedicated at this service; in particular, two stained glass windows, a book of Remembrance and stand, a Canadian Flag and several BAS books. A lunch was provided by St. Andrew's Ladies Group after the service.

The Shepherding Ministry under the leadership of Rev. Judie Lafford held workshops for the Shepherds on June 6th and October 17th.

Prayer Partners were set up in the Parish at both St. Luke's and St. Andrew's Churches.

Rev. Walker started a Baptismal Preparation Program for parents wanting to have babies or children baptized. The Guild presents banners to all the infants and children who are baptized at St. Andrew's.

We held a Hunger Meal on March 8th serving soup and crackers.

We tried to have a Mission in 1998 but did not feel we had enough support from the congregation so this has been postponed until the fall of 1999.

We went over the Goals and Objectives from 1997-2000 at our meeting in March.

The Discovery Group began on January 26th and it ended for the summer on May 12th. It started up again on September 8th. It has been meeting on the 2nd and 5th Tuesdays of the month. Prayer and Healing Services were held on the 4th Tuesday of each month and Bible Study is held on the 1st and 3rd Tuesdays of each month.

A historical event was held at St. Andrew's Church when on May 1st at 7:30 p.m., Judie Lafford was ordained a Priest.

The platform and curtain at the font in the back of St. Andrew's Church were removed and a shelf and candles were added.

Forward Planners were given to the groups in the Parish so they

60

Spiritual Development ....cont'd

could fill in all events taking place in their group in 1999. This information was put together at a meeting held on October 31st to make sure nothing overlapped.

The Spiritual Development Committee will be very busy in 1999 with lots of events and activities planned for our 80th Anniversary year leading up to the Turn of the Century.

Respectfully submitted,

Wendy Wells, Secretary

#### WAYS AND MEANS COMMITTEE

#### ANNUAL REPORT FOR 1998

The Ways and Means Committee had 7 members this past year.

We held 7 fund raising events which included the following:

- 2 Penny Auctions - one in April which raised \$361.75 and one in November which raised \$645.83
- 1 Flea Market and Bake Sale which raised \$272.86
- 2 Turkey Suppers - one in May which raised \$1325.02 and one in November which raised \$1679.70
- 1 Fish Chowder Supper which raised \$430.
- 1 Variety Concert which raised \$657.38

We raised a total of \$5372.54 for St. Andrew's Church during 1998. This was one of the most successful years the Committee has had since it was first established.

We extend our thanks to all the support this Committee has been given by Council members, members of the congregation and members of other groups in the church. Without your help we would not be able to raise this kind of money. We are truly grateful.

Respectfully submitted,

Wendy Wells, Chairperson

## ST. ANDREW'S SUNDAY SCHOOL ANNUAL REPORT

1998

St. Andrew's Sunday School continued to grow in 1998 with approximately 66 children registered from January to June with an average weekly attendance of 32.

In September, 78 children were registered with an average weekly attendance of 52. Attendance was very good during the fall setting a record attendance of 62 children on October 4th.

From January to June, we continued to use St. George's Curriculum. In September, we returned to the Whole People of God Curriculum as we found it fitted in better with Sunday worship in church.

We ordered 70 sets of pre-boxed envelopes for the 98/99 season.

The children are now doing the Prayers of the People on Family Eucharist Sundays, as well they continue to do the second reading.

We started having a fellowship time after Family Services again thanks to St. Andrew's Ladies Group who agreed to look after the tea and coffee.

Lenten folders were distributed to all the children in February.

The children sang special music in Church on several occasions: Palm Sunday, Easter Sunday, Thanksgiving Sunday and the 79th Anniversary Service on November 22nd. Archbishop Peters complimented the children on how well they sang.

The children had two Church processions: one on Palm Sunday when they paraded into Church waving Palm branches and one on Thanksgiving Sunday when they processed in with food donations for the food bank.

On Easter Sunday, we had an Easter egg hunt for the children outside the church after the service.

A picture Bible was purchased for the Sunday School to help teach the younger children the Bible stories.

The children were busy in the spring making crepe paper flowers which they distributed to all the women who were in church on Mother's Day.

On May 31st, the Day of Pentecost, the children presented a Pentecost Pageant during the morning service. After the Pageant, the children had a group photo taken on the church steps. These photos went over well with the parents. A total of 41 copies were sold. Anne Fraser framed a copy of this photo and it is

Sunday School Report.....cont'd

hanging in the church hall for all to see.

Our Sunday School closing was held on June 7th with certificates and special awards being presented during the service. We had one child with perfect attendance and 4 others who only missed one Sunday. After the service, a party was held downstairs with sandwiches, ice cream and cake.

At our Sunday School closing we saw two teachers, Nicole Schwartz and Warren Kane as well as one assistant, Tracy MacDonald retire.

We held our fall registration on September 13th and the children returned to regular classes on September 20th.

In the fall a few changes were made in the Sunday School. The Preschool Class was moved back into the kitchen where they can be more active. We also tried having closing devotions instead of opening for a short while. In November, we returned to opening devotions.

We currently have 7 classes with 8 teachers and 1 assistant. Our Grade 1 Class has two teachers who are job sharing. This seems to be working very well for them and the children.

Our teachers this year are: Preschool- Kim Wells with Lindsay MacLellan as Assistant; Primary - Anne Fraser; Grade 1 - Lisa Elliot and Caroline Newton; Grade 2 - Nancy Michalko; Grade 3 - Jacqueline Wells; Grade 4/5 - Sharron Hayden and Grade 6/7 - Heather Campbell.

Nancy Michalko continues to teach all the music to the children as well as the teachers and we are very grateful to her for expertise in this field.

Our third banner in our series of Anniversary/Turn of the Century Project Banners was made on November 15th. This was our red banner and it was called "The Children of the Light".

A Sunday School Workshop was held in Bedford on October 24th and we had two teachers attend this.

We were given a set of Christmas Banners and a set of Easter Banners from the Church to hang in the Sunday School at the appropriate times. These were hung on each side of the stage. Thanks to Richard Hayden for hanging them. We are indebted to Richard for lots of little jobs he does for us so willingly around the Sunday School.



Sunday School Report.....cont'd

We started a Memory Book in the fall so that we can look back and see the different things the children have accomplished each year.

We had a White Gift Sunday at our Family Service on December 13th. The response to this was excellent and all gifts were given to the food bank for distribution to needy children in our community.

Our best Christmas Pageant ever was held on December 20th at 6:00 p.m. The children did an excellent job and lots of compliments were received from parents as well as parishioners. After the Pageant, a party was held in the hall for the children and their families with cake and ice cream. The children each received a Christmas bookmark along with a candy cane.

We are blessed with lots of help and support from the parents of the children. We have six parents who willingly substitute when needed and seven families who look after setting up and dismantling the Sunday School for us.

The Nursery continues to be used by young families and we are very fortunate to have lots of Nursery Workers giving their time to this important Ministry. Currently we have 9 adults and 7 young people who run our Nursery on a roster basis.

I would like to thank all the parents for supporting the Sunday School by bringing your children to Church and Sunday School, by baking cookies at the last minute when I call you and in everything else you do to keep things running smoothly. We could not exist without your support.

A special thanks goes out to Beverley Dellapinna for looking after the Sunday School offering each week.

I would also like to thank Rev. Ron Walker for being so supportive in everything the children do and especially for letting them participate so fully in Family Service. We are truly blessed.

Respectfully submitted,

Wendy Wells  
Christian Education Director

PARISH OF  
TIMBERLEA – LAKESIDE

PROPERTY COMMITTEE REPORT

During 1998, the major projects undertaken at the rectory included replacement of the bathroom sink and toilet as well as the faucets in the downstairs bathroom. The kitchen and downstairs bathroom flooring was also replaced and the deck was painted.

At St. Andrew's, the former vestry rooms were renovated into the Memorial Fellowship Room, two new benches were built and placed by the pond, and two new stained glass windows were installed. These projects were made possible through contributions to the Memorial Fund.

Some of the items under consideration for the coming year at St. Andrew's are:

- Complete painting of the exterior ramp
- Paint of the exterior windows
- Repair roof leaks
- Clean out furnace room
- Paint sign board
- Renovate balcony
- Replace interior wallboard & ceiling tiles with gyproc
- Additional stained glass windows
- Repaint parking lot signs

I would like to thank David Dellapinna for chairing the committee up to the time of commencing his studies at AST. I would also like to thank all the people who contributed a great deal of time and effort to the upkeep of the churches and rectory, and special thanks to the following:

- Edie Gilbert for maintaining the beautiful flowers and shrubs.
- Allan Proctor for mowing the lawn.
- Ken Richardson for all his electrical repairs.
- Gordon MacDonald for the lawn care and painting.
- Gordon Hamlin, Doug Publicover and Ron Smith for the tremendous amount of work they put into the Memorial Fellowship Room and all the other smaller jobs they completed throughout the year.

To have so many people willingly donate their time and talents to the maintenance of our properties is very gratifying.

Respectfully submitted,

Keith Fraser  
Interim Chairperson

### 1998 Regional Council Report

Three meetings were held this year :

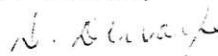
February meeting was held at St. Timothy's, Prospect. Bishop Hiltz spoke to us about the importance of Baptism .

April meeting was held at St. James' ,Armdale. We learned about the proposals being brought to the General Synod in Montreal. Bishop Hiltz spoke to us about the Lambeth Conference in England in August. Both Bishop Hiltz and Archbishop Peters ,with their wives,attended this conference.

September meeting at Fall River discussed the Proposed Regional Reconfiguration-Draft #2.

A declaration of full Communion between the Lutheran and Anglican churches to be completed in 2001.

Respectfully submitted,



### Diocesan Times Correspondent for 1998.

During the year the following changes were reported to the Anglican Journal:

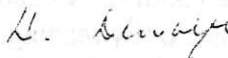
Changes of Addresses or Names: 19

Addition of New Parishioners :32

Names Deleted:12

Two lengthy items concerning Parish activities and celebrations were sent to "Here and There" in the Diocesan Times by Edith Rushton and me. To date only part of one item -the ordination of Rev. Judie Lafford- has been published.

Respectfully submitted,



## Youth Group Report '98

This past year, our youth group had roughly sixteen members. We are sad to report we have lost a couple of our older members, but we happily welcome newcomers. Jeff Grandy and Richard Sanford have stepped down as liaison members, so we had the need to appoint two new ones. Mark Dellapinna and Melissa Kane were voted in as the new liaison members. The contributing factors in choosing the new liaisons were their ability to attend every meeting, and their seniority in the group.

Some changes have been made from last year as to the way we conduct our meetings. This year each meeting is run by one of the liaison members as well as Rev. Judy Lafford, Judy Sanford, or Grace Kane. Having one liaison helping head the meetings has brought more communication among our group.

The highlight of the year was our plays we put on for Good Friday and Easter Sunday. We fully enjoyed rehearsing and seeing our progress each week, then finally seeing the positive reactions of the people who came to the services and saw us as we acted out the Gospel.

This year we had the opportunity to attend a youth conference with youth from other Anglican churches. Two of our members, Kristina Sanford and Melissa Kane, went and attended this conference and really liked it. It was a one-day conference, and their meals were provided.

We try and continue with F.L.I.B.S. which was introduced to us two years ago by Rev. Ron Walker. (F being for fun, L and I for life issues, B for Bible study and worship, and S for service.)

We continue with our annual skating party on the Fraser's pond, which falls in our fun category. Also in this category are pizza parties we have as celebrations of accomplishments or as get-togethers for discussing new ideas.

We have adopted a new manner for discussing life issues. We have a question envelope, which we pass around at our meetings and people can write questions on a piece of paper and drop them in the envelope. We pick the questions out of the envelope and discuss them one at a time. This has helped many people who have had important questions on their mind.

New this year, we are having youth services the second Sunday of every month, where in each service one of the youth writes and delivers a sermon. Each member has a part in each service, be it by music or by reading, or taking up collection. We were lucky and very thankful to have the help of Pat Crory with our music for the first two services. We will continue with these services and invite everyone to come.

Respectfully submitted,  
Patricia Dellapinna