

Parish of
Timberlea - Lakeside
1999
Annual Reports

to the

and -

the

of the

PARISH OF TIMBERLEA WITH LAKESIDE ANNUAL MEETING, JANUARY 31, 1999

The meeting opened at 11:55 with prayer led by Rev. Walker. Moved by Gordon Hamlin, seconded by Wendy Wells that Tim Edwards act as chairman of the meeting; Wendy moved, Rev. Judie Lafford seconded, Edith Steffens secretary of the meeting.

Minutes of last Annual Meeting: Tom Richardson moved, Wendy seconded adoption of the minutes of the last Annual Meeting as circulated in the Annual Report. Motion carried.

BUSINESS ARISING FROM THE MINUTES

Cemetery, St. Andrew's Interior Repair will be covered under new business.

Insurance Coverage: Gordon Hamlin commented that it would be difficult to replace St. Andrew's church and contents for \$500,000 (the amount now covered). Keith Fraser suggested the Finance Committee look at this matter and consider increasing the coverage.

REPORTS

Gordon Hamlin moved, Arthur Lewis seconded, the reports, as presented in the Annual Report, be received into the meeting.

Parish Financial: Keith noted that all expenses are paid; the large miscellaneous amount is for the Retirement Fund. Money borrowed from the Memorial Fund for new Rectory furnace has been paid back.

St. Andrew's Financial: Gordon Hamlin asked if there is any thought about what to do with the \$22,000 in the Cemetery Fund. Tim replied that some will be used for the columbarium.

St. Luke's Financial: (not including the Memorial and Building funds) The balance is minimal for the year, so Jinny could not foresee paying an increase in allotment.

Rector's Report: Rev. Walker led in prayer for members of our parish family who passed away in 1998. He expressed his thanks and appreciation for all the work of many people, and drew attention to those who work behind the scenes. He expressed a special word of thanks to the three wardens for all their extra work in addition to their canonical duties. He emphasized the 80th Anniversary celebrations that are planned, and the proposed mission to be held in October, with the Church Army and the Acts Theatre group involved. He mentioned that St. Luke's is looking at offering families Sunday School and other services that are required by a growing community. He thanked St. Luke's members for the time they have given to these new plans. To Rev. Judie Lafford, thanks for her ministry and her willingness to do anything asked, especially with the Youth Group. David Dellapinna's call to the ordained ministry is a wonderful blessing; God has blessed this parish with Rev. Judie, David, and the Rev. Kim Little who is a daughter of this parish. He thanked his wife Geraldine for her help and support. Tim thanked Rev. Ron and expressed the opinion of all members that we are very fortunate to have had Rev. Walker as our rector.

Parish Soup Kitchen Report: Emily asked if the financial commitment has been paid; Keith replied it has been paid for 1999. The next time our parish will be making stew is March 20.

St. Andrew's Ladies' Group: Wendy announced a new member joined in January.

Ways and Means: Wendy expressed thanks to members of the congregation for their help with donations, making this a better year than most. There are now 7 members on the committee.

Sunday School: Wendy reported that the Sunday School attendance has remained higher after Christmas - better than ever. Three banners are completed, and they will work on the fourth one this year. The banners are: Children of the light, (red), Faith (purple), Growth (green), then Our Christian Journey (white).

Property: Replacing doors to St. Andrew's Hall was a project discussed in December which was not in the report. Tim noted that the Fellowship room has been widely used already.

Regional Council: The next meeting will be Feb. 22, possibly at St. John's, Fairview.

Diocesan Times Correspondent: Doris commented that few of our news items are published; Rev. Walker said that the Times is limited to only four pages.

→ Youth Group: Rev. Judie said they are hoping to put on a Youth Conference in the year 2000 and invite youth from other parts of the diocese.

Rev. Judie expressed her gratitude at being involved in Non-Stipendiary Ministry in this parish and thanked Rev. Ron for his care. She has been attending Clericus and said how Rev. Ron has stood up for our parish, letting it be known that he is not over-worked, underpaid or "hard done by".

Derek McCliggott moved, Wendy Wells seconded, the reports all be accepted as presented.

BUDGET Keith moved adoption of the budget for the Parish for 1999. Seconded, Rick Orlando. Keith pointed out that St. Luke's allotment is slightly up in the budgets, for a total of about \$300 for the year. Motion carried.

St. Andrew's: Keith moved adoption; seconded, Lisa Elliot. Motion carried.

NEW BUSINESS

1. **Parish Photo Directory:** Tim explained to the members that Council had a presentation from the company willing to provide a parish directory and suggested it was a fitting project for our 80th Anniversary year. Available dates for sittings are April 29 - May 1; also about a week later. Rev. Walker explained that the company will photograph each family and give one free 8"x10" family photo and a directory. Additional photos can be ordered at extra cost, if desired. Gordon Hamlin moved we go ahead with this project; Myril Wells seconded the motion. Motion carried. Rev. Walker will contact the company tomorrow to make arrangements.

2. **Cemetery Committee:** The Committee has met several times and come up with a plan for

a 42' x 21' area adjacent to the ramp; each cremation lot will be 3' x 3'. A simple railing will mark off the area. They also suggested the old posts for the cemetery entrance be removed and trees planted in the original driveway opening. Monies for this work will be taken from the Cemetery Fund. Prices: \$200. for each lot (will include one burial) and a \$50. fee for each subsequent burial. Flat rectangular stone markers will be permitted; they will be set into the ground and have a maximum size of 12" x 18". Keith Fraser suggested digging up the area before we start and fill with soil to avoid problems with large rocks in the future. Wendy Wells moved we proceed with the committee's plan, including Keith's suggestion. Seconded, Rev. Judie Lafford. In answer to a question, Rev. Walker replied that this plan is in accordance with the Canon. Motion carried.

3. **Gyproc in Church:** Keith announced that, thanks to Gordon Hamlin, we have an estimate of \$13,000. for the removal of the wallboard in the church, replacing with gyproc, and painting. (We will be responsible for removing the wood around the windows). Keith moved we proceed with this project, using the Anniversary Fund and raising money for the balance, and begin by repairing the leak in the roof. Seconded, Mervin Weagle. Rev. Walker explained that services would probably have to be held in the hall for about two weeks while this work was going on. Motion carried.

4. **Budget:** Keith moved that we re-allocate the allotments in view of St. Andrew's good financial situation, and St. Luke's borderline position, based on the actual receipts of last year. Seconded, Bernie Conrad. Motion carried.

5. **Primate's World Relief Fund Chair:** Clergy mailings have expressed the need for a P.W.R. fund chair. Anyone interested may contact Rev. Walker.

ELECTION OF OFFICERS

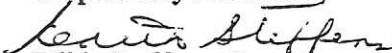
Report from Nominations Committee: (Members of the committee were Erica Orlando, Lily Mahar, Ronnie Josey, Tim Edwards). Erica reported that the following agreed to let their names stand: Wardens: Peter McAuley, Jinny Giza. Synod delegate: Wendy Wells. Youth Synod delegate: Sandra Fraser. Members at large: Ruth Thompson, Myril Wells, Derek McCliggott, Tim Edwards. Secretary, Edith Steffens; Treasurer, Keith Fraser; Auditors, (Parish) Ronnie Josey; (St. Andrew's), Tom Richardson; (St. Luke's), Beverley Dellapinna; Diocesan Times correspondents, Edith Steffens and Doris DeWolfe; Youth members, Steven Edwards, Melissa Kane; envelope secretaries, Beth Foote and Ann Dauphinee.

Keith moved that we elect the slate as presented. Seconded, Erica. Motion carried.

Tim wound up the meeting by stating that we have been very privileged to have Rev. Ron and Gerry in our parish, and he expressed confidence in the leadership of Arthur Lewis (as Senior Warden) and Jinny and Peter, the other wardens.

Gordon Hamlin moved the meeting adjourned at 1:30.

Respectfully submitted,


Edith Steffens, Secretary

Parishioners Present:

Janet Benight
Betty Conrad
Pauline Corkum
Anne Dauphinee
Bev Dellapinna
Doris DeWolfe
Stephen Edwards
Tim Edwards
Lisa Elliot
Anne Fraser
Keith Fraser
Sandra Fraser
Ruth Gilkie
Jinny Giza

Gordon Hamlin
Wendy Hill
Rev. Judie Lafford
Arthur Lewis
Lorraine MacLellan
Cathy McAuley
Peter McAuley
Thomas McAuley
Derek McCliggott
Fonny Miller
Bill Morgan
Erica Orlando
Rick Orlando
Audrey Pilon

Emily Rhyno
Weldon Rhyon
Tom Richardson
Edith Steffens
Ruth Thompson
Rev. Ron Walker
Mervin Weagle
Myril Wells
Wendy Wells

36

PARISH COUNCIL - 1999

PARISH WARDENS	Arthur Lewis (99)	876-8166
	Jinny Giza (99)	876-8510
	Peter McAuley (99-00)	876-0022
PARISH SECRETARY	Edith Steffens (99)	876-7908
PARISH TREASURER	Keith Fraser (99)	876-2703
ST. LUKE'S TREASURER	Jinny Giza (99)	876-8510
ST. ANDREW'S TREASURER	Keith Fraser (99)	876-2703
SYNOD DELEGATES	Wendy Wells (99)	876-7330
	Phyllis Publicover (99)	876-1923
YOUTH SYNOD DELEGATE	Sandra Fraser (99)	876-2703
MINISTER	Rev. Judie Lafford	876-5034
RETIRING WARDEN	Tim Edwards	876-7785
MEMBERS AT LARGE	Mervin Weagle (99)	876-7167
	Lorraine MacLellan (99)	876-7456
	Wendy Hill (99)	876-2401
	Lisa Elliot (99-00)	876-2717
	Janet Benight (99-00)	876-7774
	Wendy Wells (99-00)	876-7330
	Ruth Thompson (99-00-01)	876-2846
	Myril Wells (99-00-01)	876-7330
	Derek McCliggott (99-00-01)	876-0487
GROUP REPRESENTATIVES		
St. Andrew's Guild	Ruth Gilkie	876-2874
St. Andrew's Ladies Group	Janet Benight	876-7774
St. Luke's ACW	Ruth Gilkie	876-2874
Ways and Means	Wendy Wells	876-7330
SUNDAY SCHOOL	Wendy Wells	876-7330
CHOIR	Edith Steffens	876-7908
YOUTH COUNCIL MEMBERS	Melissa Kane (99)	876-0628
	Stephen Edwards (99)	876-7785
DIO. TIMES CORRESPONDENT	Doris DeWolfe	876-7080
	Edith Steffens	876-7908

PARISH COUNCIL - 1999 (cont'd)

REGIONAL COUNCIL
REPRESENTATIVES

Ruth Thompson (99) 876-2846
Fonny Miller (99) 876-2581
Doris DeWolfe (99-00) 876-7080
Janet Benight (99-00) 876-7774
Ruth Gilkie (99-00) 876-2874

AUDITOR (PARISH) Ronnie Josey (99) 876-0873

AUDITOR (ST. ANDREW'S) Tom Richardson (99) 876-2165

AUDITOR (ST. LUKE'S) Beverley Dellapinna (99) 876-2514

ENVELOPE SECRETARY

ST. LUKE'S Anne Dauphinee (99) 876-7732
ST. ANDREW'S Beth Foote (99) 876-2164

PWRD REPRESENTATIVE Doris DeWolfe 876-7080

PARISH OF ST. ANDREW'S, TIMBERLEA WITH ST. LUKE'S, LAKESIDE

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1999

	1999 ACTUAL	1999 BUDGET	1998 ACTUAL	2000 BUDGET
RECEIPTS				
PARISH ALLOTMENTS				
ST. ANDREW'S	47241.53	47241.53	44500.00	50768.00
ST. LUKE'S	4858.47	4858.47	5499.96	5232.00
DIOCESAN ALLOTMENTS				
ST. ANDREW'S	17339.71	17339.71	16075.31	17224.00
ST. LUKE'S	1783.27	1783.27	1986.84	1776.00
DIOCESAN TIMES	90.00		244.25	
PRIMATES FUND	830.29		788.15	
RETIREMENT FUND	7537.25			
INTEREST	10.03		4.76	
OTHER	364.75		1409.17	
	<u>80055.30</u>	<u>71222.98</u>	<u>70508.44</u>	<u>75000.00</u>
DISBURSEMENTS				
DIOCESAN ALLOTMENT	19122.98	19122.98	18062.15	19000.00
STIPEND AND BENEFITS	40881.48	41000.00	39989.53	45000.00
RETIREMENT FUND	7537.25			
DIOCESAN TIMES	90.00		244.25	
PRIMATES FUND	830.29		788.15	
FUEL	775.20	1300.00	891.90	1200.00
POWER	610.53	700.00	617.51	700.00
TELEPHONE	493.51	600.00	549.88	600.00
WATER	199.21	300.00	207.08	300.00
TAXES	1359.61	1400.00	1394.12	1400.00
INSURANCE	287.00	300.00	262.00	300.00
REPAIRS AND MAINTENANCE	266.05	2000.00	1111.53	2500.00
STATIONARY AND SUPPLIES	1765.47	2500.00	2452.69	2500.00
HEATING SYSTEM PAYMENT			1630.26	
MISCELLANEOUS	614.83	2000.00	2005.00	1500.00
	<u>74833.41</u>	<u>71222.98</u>	<u>70206.05</u>	<u>75000.00</u>
RECEIPTS LESS DISBURSEMENTS	5221.89	0.00	302.39	0.00
BANK BALANCE - BEGINNING	6123.82	6123.82	5821.43	11345.71
BANK BALANCE - ENDING	<u>11345.71</u>	<u>6123.82</u>	<u>6123.82</u>	<u>11345.71</u>

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1999

	1999 ACTUAL	1999 BUDGET	1998 ACTUAL	2000 BUDGET
RECEIPTS				
OPEN OFFERING	2177.35	3200.00	3298.71	2000.00
REGULAR ENVELOPES	56904.94	55000.00	55341.10	57000.00
INITIAL OFFERING	331.00	300.00	354.00	400.00
SUNDAY SCHOOL	1341.46	1500.00	1628.46	1500.00
COIN CARDS	1068.25	1000.00	1081.35	1200.00
DIOCESAN TIMES	80.00	200.00	229.25	
PRIMATES FUND	701.29	600.00	649.15	
EASTER ENVELOPES	1193.00	1500.00	1707.00	1500.00
THANKSGIVING ENVELOPES	912.10	800.00	884.00	1000.00
CHRISTMAS ENVELOPES	2020.00	2200.00	2220.00	2500.00
HALL RENTAL	780.00	800.00	695.00	1000.00
COUNCIL EVENTS	4787.87	5000.00	5382.54	5000.00
ST. ANDREW'S GUILD	3500.00	3500.00	3500.00	3500.00
ST. ANDREW'S LADIES GROUP	1000.00	800.00	500.00	1000.00
RETIREMENT FUND	7327.25			
TRANSFER FROM ANNIV. FUND	272.86			
MISCELLANEOUS	2155.18	600.00	2311.89	3300.00
	<u>86552.55</u>	<u>77000.00</u>	<u>79782.45</u>	<u>80900.00</u>
DISBURSEMENTS				
DIOCESAN ALLOTMENT	17339.71	17000.00	16075.31	17224.00
PARISH ALLOTMENT	47241.53	46400.00	44500.00	50768.00
DIOCESAN TIMES	80.00	200.00	229.25	
PRIMATES FUND	701.29	600.00	649.15	
RETIREMENT FUND	7327.25			
FUEL	1392.37	1800.00	1585.34	1500.00
POWER	1009.48	1000.00	977.63	1000.00
TELEPHONE	411.00	400.00	394.14	400.00
WATER	155.44	200.00	140.23	200.00
SUPPLIES	1829.81	1500.00	1524.91	1700.00
SUNDAY SCHOOL	1775.88	1300.00	1556.50	1500.00
REPAIRS AND MAINTENANCE	2478.66	1000.00	693.67	1500.00
SNOW REMOVAL	333.50	900.00	871.11	500.00
INSURANCE	892.00	1200.00	1096.00	1000.00
MUSIC	2600.00	2600.00	2600.00	2600.00
MISCELLANEOUS	1551.05	900.00	2186.32	1008.00
	<u>87118.97</u>	<u>77000.00</u>	<u>75079.56</u>	<u>80900.00</u>
RECEIPTS LESS DISBURSEMENTS	-566.42	0.00	4702.89	0.00
BANK BALANCE - BEGINNING	12566.23	12566.23	7863.34	11999.81
BANK BALANCE - ENDING	<u>11999.81</u>	<u>12566.23</u>	<u>12566.23</u>	<u>11999.81</u>

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1999

	1999	1998
MEMORIAL FUND		
RECEIPTS		
DONATIONS	28852.66	11083.00
INTEREST	237.50	204.99
REPAYMENT OF PARISH LOAN		1575.27
	<u>29090.16</u>	<u>12863.26</u>
DISBURSEMENTS		
MEMORIAL FELLOWSHIP ROOM		4264.18
MEMORIAL WINDOWS	33025.44	9818.00
OTHER MEMORIALS	1043.36	1462.25
	<u>34068.80</u>	<u>15544.43</u>
RECEIPTS LESS DISBURSEMENTS	-4978.64	-2681.17
MEMORIAL FUND BALANCE - BEGINNING	7083.22	9764.39
MEMORIAL FUND BALANCE - ENDING	<u>2104.58</u>	<u>7083.22</u>
CEMETERY FUND		
RECEIPTS		
SALE OF LOTS	600.00	1900.00
DONATIONS		200.00
INTEREST	914.22	301.42
	<u>1514.22</u>	<u>2401.42</u>
DISBURSEMENTS		
COLUMBARIUM	8243.57	
MAINTENANCE	229.99	
	<u>8473.56</u>	<u>0.00</u>
RECEIPTS LESS DISBURSEMENTS	-6959.34	2401.42
CEMETERY FUND BALANCE - BEGINNING	22789.63	20388.21
CEMETERY FUND BALANCE - ENDING	<u>15830.29</u>	<u>22789.63</u>
ANNIVERSARY FUND		
RECEIPTS		
	10407.50	3584.00
	<u>10407.50</u>	<u>3584.00</u>
DISBURSEMENTS		
GYPROC PROJECT	16343.05	
TRANSFER TO GENERAL FUND	272.86	
	<u>16615.91</u>	<u>0.00</u>
RECEIPTS LESS DISBURSEMENTS	-6208.41	3584.00
ANNIVERSARY FUND - BEGINNING	6208.41	2624.41
ANNIVERSARY FUND - ENDING	<u>0.00</u>	<u>6208.41</u>

ST. LUKE'S CHURCH
 RECEIPTS AND DISBURSEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 1999
 GENERAL FUND

	1999 ACTUAL	1998 ACTUAL	2000 BUDGET
RECEIPTS			
BANK INTEREST	5.53 ✓	24.93	
LOOSE COLLECTION	354.61	182.00	300.00
REGULAR COLLECTION	7135.76 R	6721.00	7000.00
INITIAL OFFERING	36.00 R	53.00	50.00
LENTEN COIN CARDS	138.00 R	107.50	150.00
ADVENT COIN CARDS		40.00	
EASTER ENVELOPES	162.00 R	175.00	200.00
THANKSGIVING OFFERING	145.00 R	140.00	150.00
CHRISTMAS ENVELOPES	265.00 R	227.00	250.00
DIOCESAN TIMES	10.00 R	15.00	
PWRDF	129.00 R	139.00	
HST REBATE	226.79 ✓	80.66	100.00
ST. LUKE'S ACW		300.00	1000.00
RETIREMENT FUND	210.00 R		
TRANSFER FROM BUILDING FUND	300.00		
	<u>9117.69</u>	<u>8205.09</u>	<u>9200.00</u>
DISBURSEMENTS			
PARISH ALLOTMENT	4858.47	5499.96	5232.00
DIOCESAN ALLOTMENT	1783.27	1986.84	1776.00
DIOCESAN TIMES	10.00	15.00	
PWRDF	129.00	139.00	
POWER	198.05	198.66	200.00
TELEPHONE	288.25	290.95	150.00
FUEL	833.12	810.10	800.00
WATER	56.00	56.00	50.00
SUPPLIES	30.83	78.90	50.00
TAXES	0.31	70.43	100.00
INSURANCE	312.00	433.00	400.00
HST PAID	208.23	226.79	200.00
MISCELLANEOUS	184.79	347.33	242.00
RETIREMENT FUND	210.00		
	<u>9102.32</u>	<u>10152.96</u>	<u>9200.00</u>
RECEIPTS LESS DISBURSEMENTS	15.37	-1947.87	0.00
BANK BALANCE - BEGINNING OF YEAR	841.12	2788.99	856.49
BANK BALANCE - END OF YEAR	<u>856.49</u>	<u>841.12</u>	<u>856.49</u>
	=====	=====	=====

ST. LUKE'S CHURCH
 RECEIPTS AND DISBURSEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 1999
BUILDING FUND

	1999	1998
RECEIPTS	21.71 ✓ 20	25.20
DISBURSEMENTS		
MAINTENANCE	7.50	145.83
TRANSFER TO GENERAL FUND	300.00	
	<u>307.50</u>	<u>145.83</u>
RECEIPTS LESS DISBURSEMENTS	-285.79	-120.63
BANK BALANCE - BEGINNING OF YEAR	323.38	444.01
BANK BALANCE - END OF YEAR	<u>37.59</u> =====	<u>323.38</u> =====

MEMORIAL FUND

	1999	1998
RECEIPTS	25.92 ✓ 25	51.19
DISBURSEMENTS	343.63	
RECEIPTS LESS DISBURSEMENTS	<u>-317.71</u>	<u>51.19</u>
BANK BALANCE - BEGINNING OF YEAR	646.69	595.50
BANK BALANCE - END OF YEAR	<u>328.98</u> =====	<u>646.69</u> =====

PARISH OF ST. ANDREW'S, TIMBERLEA
WITH ST. LUKES LAKESIDE

SUMMARY OF INSURANCE COVERAGE
AS OF DECEMBER 31, 1999

	COMPANY	BUILDING	CONTENTS	LIABILITY
ST. ANDREW'S	LOMBARD/ROYAL/CANADIAN SURETY	\$368,400	\$161,700 (1)	\$5,000,000
ST. LUKE'S	LOMBARD/ROYAL/CANADIAN SURETY	\$142,500	\$34,250 (1)	\$5,000,000
RECTORY	COMMERCIAL UNION	\$126,000	\$88,200	\$1,000,000

(1) CONTENTS BASED ON INVENTORY TAKEN IN 1993

**ST. ANDREW' S ANGLICAN CHURCH
ENVELOPE DISTRIBUTION
YEAR END REPORT 1999**

During 1999, there were 155 sets of envelopes distributed. The following breakdown shows the annual contributions through the regular weekly envelopes.

Regular Weekly Envelopes				Total Contributions including Special Offering				
1997	1998	1999	Contributions	1997	1998	1999		
7	17	21	\$000.00 - \$000.00	5	12	18		
21	14	20	\$ 1.00 - \$50.00	21	14	13		
9	13	20	\$ 51.00 - \$100.00	6	13	20		
19	25	15	\$101.00 - \$200.00	20	18	19		
27	17	24	\$201.00 - \$300.00	27	19	13		
4	9	9	\$301.00 - \$400.00	6	11	13		
7	10	7	\$401.00 - \$500.00	7	10	9		
14	14	13	\$501.00 - \$600.00	15	13	7		
6	5	10	\$601.00 - \$800.00	7	8	13		
4	3	3	\$801.00 - \$1000.00	4	4	7		
8	10	7	\$1001.00 - \$2000.00	8	13	13		
3	3	4	\$2001.00 - \$3000.00	1	2	3		
0	0	0	\$3001.00 - \$4000.00	0	1	2		
1	1	1	\$4001.00 - \$5001.00	1	2	0		
			\$5001.00 - \$ beyond	2	1	5		
Total								
Envel	130	141	155	130	141	155		

Although only 155 sets of envelopes were utilized during 1999; already 5 new envelope holders have taken a set. This is very encouraging for so early in the year.

Unless Church Council has another person who would like to become Envelope Secretary, I will let my name stand as a candidate for the year 2000.

Respectfully submitted:

Beth Foote
Envelope Secretary

THE ANGLICAN CHURCH OF CANADA
Parish of Timberlea with Lakeside

St. Andrew's, Timberlea

St. Luke's, Lakeside

Phone: 876-7551

The Rectory
95 Maplewood Drive
Timberlea, N.S.
B3T 1G1

RECTOR'S REPORT

To the Wardens, Parish Council, and Parishioners of St. Andrew's and St. Luke's, I submit the following report for the year 1999.

I come before this Annual Meeting in the full knowledge that, as a Rector, I will not be exercising this responsibility and privilege again, in the life of the Church, due to my official retirement on June 1, 2000. The implications of this knowledge mean that my words will be filled not only with expressions of a grateful and a thankful heart, but will have a more apparent element of peering into the future, as I endeavour to discern the leading of the Spirit in these wonderful and challenging days of a new millennium, for God's Church in this place. I am beginning to feel, even as I write this opening paragraph, some pangs of both nostalgia and melancholy!

For St. Andrew's Church, the year past was a banner year as we celebrated the 80th Anniversary of the founding of the Parish in 1919. Under the motto, "GO FORWARD", St. Andrew's Church family, putting their hands to the plough and never looking back, launched out in faith and accomplished remarkable things in faithful and obedient response to God's command and call. I am so grateful and thankful that God granted me the privilege and honour of being your Rector in such a time as this!

That which makes a church 'successful', to employ the Biblical word, is a people fully committed to doing what they believe God expects and requires of them. And in the process of carrying out God's will, the people come to know and experience what God really meant, when He said, "You will be my people, and I will be your God". That is a 'successful' church in a Biblical understanding. The marvellous thing of it all is that God uses ordinary human beings to accomplish extraordinary things! It is to these people that I now wish to direct my words of commendation, appreciation, and profound thanks.

Our Wardens: Mr. Arthur Lewis, Mr. Peter McAuley - St. Andrew's; Mrs. Virginia Giza - St. Luke's. Arthur Lewis will complete his two-year term of Office at this Annual Meeting. He has exemplified and epitomized all and more of that which the Office of Warden required, and, in so doing, brought great dignity to that sacred trust and ministry. I do thank you, Arthur, for a job exceedingly well done, and for your co-operation, support and friendship. And thank you, Brenda and Mitchell, for giving so much of Arthur's time to us. When did he ever find time to practise, "Five golden rings"!

As St. Andrew's Junior Warden, Peter McAuley, and to become Senior Warden at this Annual Meeting, has performed with faithfulness and good

....cont'd

counsel. I do look forward, in the time remaining to me, to having his valued support and assistance in our common ministry.

Mrs. Virginia (Jinny) Giza, St. Luke's Warden, while wearing a number of other 'hats' in the life of the Church, has in her quiet and efficient manner, provided St. Luke's with excellent leadership, setting the example for all to follow. I do thank you, Jinny, for so willingly doing so much to enhance St. Luke's Church.

Our Church and Parish Treasurers: St. Andrew's Church and Parish - Mr. Keith Fraser; St. Luke's Church - Mrs. Jinny Giza. To Keith Fraser, it is difficult to express adequately the debt of gratitude that I owe him for removing so much time, care and concern from my ministry in the area of financial planning and management. It is more than obvious that it is not just a job for, Keith, but a real labour of love, as unto the Lord. St. Andrew's Church in particular, and the Parish in general, have been the beneficiaries of Keith's untiring devotion to the God and Church he loves, and in which he spares nothing in his pursuit of excellence. I will always be grateful, Keith.

One of Jinny Giza's other 'hats', mentioned above, is that of St. Luke's Church Treasurer. Those qualities which apply to her in her role as Church Warden apply here, as well. Thank you, again, Jinny, for a job well done.

Parish Council Members and Parish Secretary: Council members have addressed the many areas affecting the life of our two pastoral Units with a spirit of both wisdom and discernment, resulting in decision-making that has proved beneficial to the Church. Thank you all so much for sharing your time and talents in this vital area of ministry. Our Parish Secretary, Mrs. Edith Steffens, is to be commended for her meticulous recording of the Minutes, and thereby enabling the business at hand to be conducted in an orderly and efficient manner. It is very much appreciated.

Our Standing Committees and Ways and Means: Without these Committees functioning so efficiently, the vast work of the Church would certainly not be realized, but rather impoverished and diminished. You will read in the Reports of these Committees the tremendous amount of undertakings accomplished in the past year, as well as plans for the future. The results of all their time and efforts expended so sacrificially, gladly and willingly, have brought glory and honour to God and His Church. Time and time again, in Holy Scripture, God can be found commending His people for their willing spirit and the offering of themselves in His service.

Organizations and Groups: Here, I want to draw your attention to St. Andrew's Ladies Group, St. Andrew's Ladies Guild, St. Luke's A.C.W., Sunday School, Choirs, Servers, Lay Readers, Sunday Readers, Greeters, Neighbourhood Shepherding Ministry, Prayer Partner Ministry, Youth Group, Envelope Secretaries, Bible Study and Discovery Groups, Diocese Times Correspondents, Primate's World Relief and Development Fund Representative, Auditors, and all the members of our Church family who, in their servanthood

.....cont'd

and discipleship, regularly, faithfully and generously make their offering to God of time, talent and treasure, in so many and varied ways. How God has so richly and abundantly blessed us, in and through His people, in this place! Thanks be to God!

The 80th Anniversary celebrations of St. Andrew's Church (1919-1999), referred to in my opening remarks, with all the activities and events highlighting this historical milestone, came to a tremendous climax on Sunday, November 21, 1999, when The Rev. Kimberley Little, a daughter of St. Andrew's, preached the sermon, and our Suffragain Bishop, and former Rector of this Parish, The Rt. Rev. Frederick Hiltz, was the Celebrant. The Dedication of all the beautiful Memorial Gifts, the music rendered by the Organist and Choir, the participation of our Sunday School with their Banners, and the presence of a large and lively congregation, all combined to make a wonderful offering of praise and worship to God, in thankfulness for all His goodness and mercy over the past eighty years. To have the opportunity to contemplate the Life of Christ, from the Annunciation to His Resurrection, by focusing the heart and mind on the beautiful Stained Glass Windows, is nothing less than food for the soul. How spiritually uplifting it is to enter St. Andrew's Church, and to feel the warmth and presence of God. Words which were attributed to the ancient Hebrew people, as they constructed the Tabernacle as a place for worship and the presence of God, come to my mind, for they are certainly descriptive of what took place at St. Andrew's: "And they came, everyone whose heart was stirred, and everyone whose spirit was willing, and brought the Lord's offering to be used for the tent of meeting (Tabernacle), and for all its service..." Exodus 35:21.

I do express my thanks and appreciation to The Rev. Judie Lafford, Associate Priest, for her ministry in our parish and beyond. Judie has a willing and kind heart and ever concerned to be faithful to her calling as a Non-Stipendiary Ordained Priest. God has certainly poured His grace upon our Parish, by calling into ordained ministry, Kimberley Little, Judie Lafford, and now, David Dellapinna, presently completing his second year of studies at the Atlantic School of Theology. It will always be my prayer that others will feel 'the tap on the shoulder' and respond to God's call to an adventure of life, hazardous at times, enabling one to experience completeness and wholeness, which only God can provide.

What of the future, both for St. Luke's and St. Andrew's? The year 2000 will be a pivotal year for the Parish, especially as you look to welcome your new Rector. The knowledge of change brings both a sense of intrigue and challenge. The Parochial Committee, under the leadership of the Chair, Arthur Lewis, will do its work carefully and prayerfully, and the people can have the full assurance that the very best interests and concerns will be fully addressed. Please pray regularly for the Committee.

Other necessary concerns for both Pastoral Units will always involve property matters, and their adequacy to meet all the requirements of a public place of worship, especially in our present culture where relationships, friendliness, warmth of welcome and acceptance, hold a much higher priority for many families than do denominational loyalties and labels. So preparedness for ministry must rank high on the priority scale. Each of our Pastoral Units is set in a different context, with differing needs and expectations. A Church serious about ministry can ill afford to

....cont'd

neglect addressing these needs and expectations. Needs, other than the physical, property needs will/must rank high on the priority scale.

The Church's primary task is to provide the opportunities for the members of the Church family to live out their baptism, that is, to live in the power of the Risen Christ (cf. Romans 6:1-14). Growth and maturity in faith in the lives of all the people of God make for a healthy Church. A spiritual hunger must be fed and nourished, and the Rector knows of no better formula for achieving that goal than that which the early Church members engaged in: "They devoted themselves to the apostles' teaching and fellowship, to the breaking of bread and the prayers" (Acts 2:42).

I am so grateful for the opportunities available to us to do exactly what the early Church did: 1) Read and studied God's Word, 2) Gathered for fellowship, 3) Partook of Holy Communion, and 4) Prayed. These are all means of God's grace and readily available to anyone who so desires them.

I am ever mindful of the members of our Church family who have had, or are having, to cope with bereavement and illness. I pray that God will be your ever present source of strength and help in these difficult times, and that nothing can ever separate you from His care and love.

As I close my last official Rector's Report to an Annual Meeting, knowing that within only weeks now I will be concluding my ministry in this Parish, I thank each and every one in both St. Luke's and St. Andrew's for your acceptance, kindness, support, generosity and love. I pray that you will go from strength to strength under the leadership of your new Rector. And remember. Always attempt great things for God, and always expect great things from God!

Your Rector and friend in Christ,

Respectfully submitted
Ronald D. Walker.

PARISH STATISTICS

Baptisms	27
Marriages	7
Burials	4
Confirmations	10

*- moving Mar. 31st to an apt. in Halifax
Regatta: off Purcells Cove Rd.*

Rev. Judie Lafford Associate Priest

To the Rector, Wardens, Parish Council and the Parishioners of St. Andrew's and St. Luke's.

As I reflect over my second year of ordained ministry I wish to express my sincere appreciation to Rev. Ron for sharing so many aspects of his ministry with me. He has given me the opportunity to assist in weddings, baptisms, funeral services, as well as participate in the Sunday Liturgy. He has taught me much and under his guidance I have been able to experience true team ministry.

To the parishioners I would like to take this opportunity to say thank you for your constant support, encouragement and many acts of kindness and friendship.

As we journey together into a new millennium, let us be mindful of the fact that we all have our individual ministries but it is only by supporting and encouraging each other that God's work will be accomplished in our parish.

Respectfully submitted,
Judie Lafford Associate Priest

Parish Warden's Annual Report

During 1999, we continued to experience growth in many ways as indicated in the annual reports which have been submitted from the various groups, organizations and committees. The contributions of many have enhanced the Parish's further development both spiritually and physically.

Spiritually we have continued to grow under the fine leadership of Reverend Ron Walker, who has provided many opportunities for each of us. He has a great ability to teach and his dedicated ministry has promoted our understanding of what it is truly to be a Christian. A Mission with the Church Army, an Advent Prayer Vigil at St. Luke's, and Healing Services were several notable events in the life of our church that Reverend Walker so enthusiastically supported.

We have also been very fortunate for the ministry of Reverend Judie Lafford. We thank her for the work she does supporting our Parish and in particular working with our youth, providing spiritual guidance at a challenging time in their lives. Seeing them grow and participate in the life of our church has made our church family proud.

This past year St. Andrew's celebrated its 80th anniversary with Bishop Hiltz present at the anniversary service in November. The completion of several large projects such as the refurbishment of the church interior and the new columbarium, together with the many new memorials has beautified our church preparing us for the coming years.

St. Luke's will be celebrating its 50th anniversary in 2001 which will be another important event for our Parish and plans are under way to celebrate this with a special project.

The members of our Parish continue to be very generous and giving with their *"time, treasure and talent"*. We have much to be grateful for! Without this generosity we would not be as well prepared as we *go forward* into the new millennium accepting the challenges and continuing to grow.

As we step into the next century we will be saying goodbye to Reverend Ron and Gerry as they move onto a new phase in their lives. We are thankful we have had the opportunity to have them amongst us. Each one of us has been touched by them in our own way and words cannot express our appreciation.

In summary *"it has been a great year in the life of our church"* and we are well positioned for the future.

Respectfully submitted

Arthur Lewis
Peter McAuley

St. Luke's Church Annual Report 1999

At the end of the year we are happy to report we have all our expenses covered and a small balance to show. This was good news since we had several months in the summer with a deficit.

All year we have been discussing the installation of a washroom in the church basement. We have had estimates from several people but by years end have had to make the decision that our financial situation will not cover the cost at this time, so our washroom has to be but on hold. The outside of the church is badly in need of painting and since this is an expensive job every two or three years we are thinking perhaps siding would be a better option. This could be our project for our 50th Anniversary in 2001, perhaps to be held on our St. Luke's Patronal Festival in October of that year.

This year we welcomed a new member to our choir, Pauline Corkum. We are sorry to hear Pauline has to go in for two hip replacements in the near future. We are looking forward to the time she is back on her feet and in good health and ready to rejoin the two Ruths in the choir. We sure do miss you Pauline.

Our lawn has been regularly cared for and looked very nice during the season. The job was given to Larry Thompson. Snow plowing was efficiently carried out by Kenny Tufts.

As we have done for quite a few years we have joined with St. Andrew's to provide a hot meal of hearty stew to the needy ones at Saint George's Soup Kitchen. This is always a pleasurable experience and we look forward to taking our turn in the year 2000.

At last our basement door which was in deplorable condition has been replaced, thanks to Jinny Giza our Warden, who hired a carpenter, supervised the job and did a lovely paint job on it after the construction as well. Having some paint left she proceeded to paint the trim on the front windows and basement windows and finished up the steps and platform leading to the side door. Jinny is our Warden, Treasurer, Lay Reader, Organist, A.C.W. member, banner hanger (they're high), assistant decorator at festivals and functions and with all this works full time in home care. Jinny we salute you!

We had trouble with our front door lock, the wind was blowing the doors open even when it was locked. Wayne Clements and Gordon Hamlin arrived to see what they could do but it was beyond repair. A call to Ron Smith solved the problem, he called a company who sent a locksmith who replaced the lock and made us a number of keys within a short time. Now it works fine. Thanks to Wayne and Gordon for being prompt to come and help.

In the past few years we have had a donation box at the back of the church for the Lions Club Food Bank. This was emptied and turned over to the treasurer of the Food Bank several times a year. This summer we had a robbery at the church. The contents of the box was stolen along with our cell phone and a few things from our craft sale supplies. Jinny has had the phone replaced but we will have to find another system for collection for the food

bank. Happily nothing was damaged at the time of the robbery.

At the beginning of Advent, St. Luke's was proud to be chosen to host an Advent Prayer Vigil. It was well attended and people who came found it spiritually enriching. Refreshments were available downstairs during the vigil for all participants.

Our Patronal Festival and Healing service was also well attended and a reception was held in the hall downstairs which was nicely decorated with colorful autumn leaves and flowers.

As always we extend our appreciation to all those who do the work of the church. To our Rector, the reverend Ron Walker for his service and guidance all year, to the Reverend Judy Lafford, our Non Stipendiary Minister, who takes the service when reverend Ron can't be there and supports him in his ministries. To Jinny Giza and Wendy Wells our Lay Readers, and Edith Steffens who fills in for Jinny on the organ when Jinny is away conducting the service. Thanks to Jinny, our treasurer, Anne Dauphinee our envelope Secretary, Kay Griswold and others who help in counting the offering when Anne or Jinny are absent, Fonny for her care of the alter, she and Earl for housekeeping duties and other things too numerous to mention. Thanks to Stan Dauphinee, always on call for emergency repairs, especially our wind blown sign. To all these people and those not mentioned, all your good works are much appreciated. Working together as we do may we make the new year a rewarding and successful one.

Respectfully submitted

Ruth Thompson
Recording Secretary

SPIRITUAL DEVELOPMENT COMMITTEE

ANNUAL REPORT FOR 1999

The Spiritual Development and Pastoral Ministry Committee met seven times this past year to discuss matters that pertain to the Spiritual growth and Pastoral Ministry in our Parish.

A Parish Picnic was held on June 13th on Graves Island for all the families in our Parish. The day started with an outdoor service with St. Stephen's Church in Chester. After everyone ate lunch three legged races, face painting, tugs of war, etc., were held for the children as well as the adults. This was a great day for everyone who attended.

A Mission was held from October 29th to October 31st at St. Andrew's Church. A Youth Program was held on Friday evening with the Church Army Officers. On Saturday morning the Church Army students put on a children's program downstairs in the hall while upstairs Captain Hugh Bateman held a program for the adults. On Saturday evening a Banquet was held and after the banquet Captain Bateman showed us a video on the Church Army. On Sunday morning, the Acts Theatre Society of Pictou County under the leadership of George Henaut provided us with a program of chancel drama at St. Andrew's Church in place of the regular service. The Church Army was at St. Luke's on Sunday morning. This was another great event in the life of our Parish.

In November, we celebrated the 80th Anniversary of St. Andrew's Church with a special service on November 21st. Bishop Fred Hiltz was our guest celebrant and Rev. Kim Little was our guest preacher. Many memorials were dedicated during the service by Bishop Hiltz such as the new stained glass windows, the advent candle stand, the book rack, the new oil stocks, the prayer request podium, new hymn books, the Sunday School banners, the BAS bookmarks, etc. At the end of the service, gifts were given to Bishop Fred and his wife Lynne and to Rev. Kim Little. What a glorious day that was!

A Hunger Meal was held on September 12th in conjunction with the Primate's World Relief and Development Fund. Doris DeWolfe is the representative for the Primate's Fund.

Healing Services were held on September 19th at St. Andrew's and October 17th at St. Luke's with Rev. Glen Burgomaster as the guest preacher at St. Luke's. Hymn sings were held before the morning service at St. Andrew's on the second Sunday of the month led by Rev. Walker.

In conjunction with the International Year of Older Persons, the Ladies Group held a Tea in May and the Youth Group did a Morning Prayer Service on October 17th centered around this special year.

The new Prayer Request Podium was placed at the back of the church so members of the congregation can have their prayer requests included in the Prayers of the People each Sunday.

On Wednesday, March 30th, the Lambeth Video was shown during the regular Wednesday night Lenten Service.

A Photo Directory was produced in conjunction with the 80th Anniversary celebrations this past year. Photos of our church families were taken in May and the Directories were made available in November.

Our Bible Study group meets on the first and third Tuesdays of the month. In the fall we studied the Book of Ruth and then started with the Book of Colossians in November. The Discovery Group meets on the second and fourth Tuesdays of the month. This year we are studying the book "The Jesus I Never Knew".

An Advent Prayer Vigil was held at St. Luke's on November 27th from 8 – 3 p.m. On Sunday evening, November 28th an Advent Lesson and Carol service was held at St. Andrew's.

Respectfully submitted,
Wendy Wells, Secretary

SYNOD – 1999

REPORT

The 131st Session of the Diocesan Synod of Nova Scotia and Prince Edward Island met at St. Mary's University in Halifax from May 13th to May 15th. The sessions were chaired by Archbishop Peters with Bishop Hiltz assisting. Phyllis Publicover, Wendy Wells and Sandra Fraser, who represented our Youth, were the Lay Delegates from this Parish.

Special guests at Synod included Archbishop Michael Peers and Reverend Willis Ott, Pastor of All Saints Lutheran Church in Newcombville, Bridgewater and the Honourable Flora MacDonald.

The Theme for this Synod was "Realities of the Present; Visions of the Future." The Bishop's Charge was divided into these two sections. Archbishop Peters spoke to us about Jubilee, the International Year of Older Persons, Volunteers and Worship, a Portrait of a Parish Community, our relationship with the Lutheran Church in Canada and a new Regional structure. We also heard presentations from the Millennium Committee, the Jubilee Initiative, the Anglican/Lutheran Full Communion, the Social Justice committee and the International Year of Older Persons. 18 Notices of Motions were put forth during this time and 17 Motions were carried and one Motion was defeated.

From this Synod, comes the new name of our Diocese, which is now called the Diocese of Nova Scotia and Prince Edward Island. Most of the motions passed at Synod dealt with amendments to Canon 16, Canon 20, Canon 25, Canon 35, Canon 11, and Canon 1 and 2. A Motion was put forth amending, revising and consolidating the constitution of the Synod. Another Motion was passed that Synod supports the efforts being made to promote restorative justice. Synod passed a Motion changing the travel rate for clergy and laity for Diocesan business. A Motion was passed to have a task group set up to study the strength of our voice and the nature of our role as a diocese within the National Church. The Task Force on

Sexuality gave a presentation of their work and a motion was passed requesting Synod to support their continuing work for a period of 2 years.

Synod changed our Regional Structure and as of June 1, 1999, we became part of Region #9 - the Fort Sackville Region. On September 1, 1999, a new Archdeaconry Structure went into effect. Our Region comes under Archdeaconry #7, the Archdeaconry of Fort Sackville with Archdeacon Timothy Appleton.

Respectfully submitted,

**Wendy Wells
Synod Delegate**

St. Andrew's Guild - 1999 Annual Report

The Guild meets monthly at members' homes for a time of fellowship.

We fulfilled our financial obligations of \$3500.00 budgeted by the Parish Council through the generosity of all the Guild members with our Talent Project, our Bakeless Bake Sale and our Lenten Self-Denial .

During the year we supported the ACW Pencil Campaign, served a roast beef dinner to Archbishop Peters and the clergy of Fort Sackville and Armdale Regional Council. We supported the Mission Dinner and the Anniversary Reception. At Christmas we gave much needed, and greatly appreciated, shoe -box gifts to the Mission for Seamen and we continue to make and present banners to the newly baptised in the church.

At the moment we are working on an anniversary project to celebrate our 50th anniversary in the year 2000. This will also be our Millenium Project.

Respectfully submitted,

Donis DeWafe

President.

St. Andrew's Guild-1999 Financial Report

Receipts

Expenditures

Dues	92.00	Banner Material	123.30
Bakeless Bake Sale	564.00	Kitchen	86.00
Talent Project	650.00	Support -St. Andrew's	3500.00
Calendars	250.00	Stationary	5.72
Kitchen Sales	20.00	ACW Parade of Pencils	25.00
Bank Interest	0.59	Calendars	175.00
Donations	30.00	Anniversary Supplies	27.88
Lenten Self-Denial	131.00		
Sobey's Slips	92.00		
Funeral Reception	120.00	Balance Dec.31/99	1013.36
	<u>1949.59</u>		<u>3942.90</u>
Balance Jan.1/99	3006.67		<u>4956.26</u>
	<u>4956.26</u>		

Respectfully submitted,
Doris DeWolfe, Treasurer.

Audited by,
B. Conrad.
January 8, 2000.

ST. ANDREW'S LADIES GROUP

ANNUAL REPORT FOR 1999

St. Andrew's Ladies Group currently has 19 members. We meet regularly once a month in the Fellowship Room at the Church. Our President is Wendy Wells and our Vice-President is Flos MacFarlane. Cathy McAuley is our Treasurer and Anne Fraser and Frances Edwards share the Secretary position and Janet Benight represents our group at Parish Council.

We continue to look after Family Life in our Church. Some of the things we do on a continuing basis are the Cradle Roll Kits, which are sent to all newly baptized children up to the age of three; providing tea and coffee after Family Services; and providing lunches for special services and events. This year we organized the lunch for the Confirmation Service in March, and with help from the Guild we provided lunch for the Anniversary Service in November.

We also look after the Recycling in our Church. This year we made a commitment to provide a turkey for each of the Turkey Suppers held by the Ways and Means Committee. We also helped pay for the ham for the Mission Banquet in October.

For our 80th Anniversary and Turn of the Century Project, we made bookmarks for the Books of Alternative Services and these were put in the books in time for the Easter Sunday Service. We also sold Anniversary mugs from late 1998 until the end of this year.

We held two Yard Sales, one in the spring and one in the fall. At our spring yard sale we donated the proceeds from our Bake Table to the Diocesan ACW Project, "Pennies for Pencils Parade" for Papua, New Guinea. We raised \$84.50 for this worthwhile project. We were able to donate \$1000 to our Church this year because of the mug sales.

On May 16th we held a Tea for Older Persons which we opened to the community. We made ribbon corsages for all the women

and gave bookmarks to all the men who attended. A wonderful afternoon of musical entertainment by our guest singers "Just Friends", a singsong and a light lunch was enjoyed by all.

We also planned a Tea for New Families for the fall but this was postponed until January.

In the fall we held a kitchen shower for the church kitchen, to help provide much-needed items.

We had a Nativity Set made for the outside of the Church as a Millennium Project. Thank you to Ken Richardson for installing the outside plug, and thanks to Myril Wells for making the Nativity Set. We are very grateful to the generosity of Kent Building Supplies for providing us with the plywood and extension cord for this project.

We gave gifts of mugs to Bishop Fred and Lynne Hiltz at our Anniversary Service and a candle was given to Rev. Kim Little our guest preacher.

We held our Annual Christmas Party at the home Brenda Lewis in early December. This was a great time of fellowship. We decorated the Church for Christmas on December 20th with help from some of the congregation.

I would like to thank all those who have helped our group by providing food for different functions, or in any other way. Your kindness and generosity is greatly appreciated by all of us.

Respectfully submitted,

Wendy Wells
President

**St Andrew's Ladies Group
Financial Statement
For year ending Dec. 31, 1999**

<i>Income</i>	<i>Expenses</i>
Yard Sales \$1,192.62	General Supplies \$6.89
Mug Sales \$170.00	Memorial Donations \$17.07
Turkey Supper Donation \$10.00	Anniversary Project \$15.94
Total Income \$1,372.62	Church Donation \$1,000.00
	Bank cheques & Service Charges \$41.84
	Donation to Papua, New Guinea \$84.50
	Senior's Tea \$31.61
	Nativity Scene Supplies \$41.62
	Turkey/Ham for Suppers \$79.47
	Gifts, Anniversary & Confirmation
	Cakes & Supplies \$314.91
	Total Expenses \$1,633.85
Balance on hand	
Jan. 1, 1999 \$747.30	Dec. 31, 1999 \$486.07
\$2,119.92	\$2,119.92

Respectfully submitted,

Catherine McAuley

Catherine McAuley
Treasurer

Annual Report of St. Luke's A.C.W. 1999

St. Luke's ACW had a good year financially. We gained a new member, Pauline Corkum, which brings our membership to ten of which eight regularly attend meetings. However we have others who always pitch in to help at Penny Auctions or whenever they are needed.

Our Penny Auctions this year were very successful and we must express appreciation to Atlantic Wholesalers for their generous donations of prizes for these events. Additionally prizes are provided by the members, parishioners and friends of St. Luke's to ensure very nice prizes for these events. So thanks to all the local businesses and friends who helped. It is truly appreciated.

As usual we gave a lump sum to the Lions Club who take care of the needy families throughout the year through their food bank.

A gift of appreciation was given to our firemen for the use of their hall and we mustn't fail to mention the fireman's gift to the Penny Auction of the \$20.00 gift certificate for their Bingo Game.

Our Christmas Party this year was held at the Canadiana Restaurant. This is a Dutch Treat Affair, in which we all take a gift and receive a gift. Gift were presented in a very hilarious way by a Santa Hatted Wayne Clements. Lots of fun. The Reverend Ron and Reverend Judy received gift certificates from the ACW. Anne Dauphinee passed around beautiful hand crafted angel ornaments and Ruth Thompson distributed bags of home made fudge. A very enjoyable time.

Our thanks to Edith our treasure, her daughter Lynn who does our correspondence, collects prizes, gets our signs out etc., to Anne our buyer, Ruth Gilkie our President and all members and friends who help in any way.

At the end of the 20 century, Happy New Year as we go into the year 2000.

Respectfully submitted

Ruth Thompson
Recording Secretary

St. Luke's A.C.W. 1999

Income		Expenses	
Dues	9.35	Supplies	49.75
Penny Auctions	1,572.87	Snow Removal	180.00
Suckers	79.00	Basement Door and	337.06
Cash Register Tapes	92.00	Installation	
Bank Withdrawal	150.00	Calendars	70.00
Bank Interest	5.34	Donation	200.00
	1,908.56	Bank Withdrawal	150.00
Cash on hand	128.52	Gifts	175.29
Bank Balance	3,554.70		1,162.10
Total	5,591.78		
		Cash on Hand	141.83
		Bank Balance	4,287.85
		Total	5,591.78

Respectfully submitted by Edith Marriott

ST. ANDREW'S SUNDAY SCHOOL

ANNUAL REPORT FOR 1999

We currently have 64 children registered in our Sunday School. We have 8 classes. Our teachers are Kim Wells – Preschool, Lisa Elliot – Grade Primary, Anne Fraser – Grade 1, Nancy Michalko – Grade 2, Mary Johnson and Janet MacDonald – Grade 3, Sharron Hayden and Jacquie Wells – Grades 4A and 4B and Heather Campbell – Grade 5/6/7. We also have 4 Preschool Assistants who help Kim on a rotating basis. They are Caroline Newton, Andrew Newton, Laura Bourque and Sarah Stanhope.

Nancy Michalko continues to teach the children new music as well as old and they have sung in church on numerous occasions throughout the year including Palm Sunday, Easter Sunday, Mother's Day, the Sunday School Closing, Thanksgiving Sunday and the Anniversary Service.

The children have participated in several processions during this past year. These include the Palm Sunday procession, the Thanksgiving procession and the Anniversary Service procession.

Parties were held for the children after the Sunday School Closing, after the Pageant and an Easter egg hunt was held outside the church on Easter Sunday morning after the service.

The children continue to participate in all the Family Services by doing the second reading, taking up the offering and greeting the people at the door.

On May 30th the Acts Theatre Society presented the "Wonder of Pentecost" for the children during Sunday school time. This was a great morning and the teachers treated the members of the Acts Society to lunch at the Canadiana afterwards.

The children made a special soap Bible craft for Mother's Day and they presented these Bibles to all the women who were in church on Mother's Day.

We presented Perfect Attendance Awards to three of our children at our Sunday School closing in June.

Some of our teachers attended a workshop put on by the David C. Cook Company in October in Halifax. They brought back information, which was shared with those who could not attend.

We had a group picture taken of our Sunday School in October thanks to Arthur Lewis who made the arrangements for us.

We made the last in our series of banners for our Anniversary / Turn of the Century Project. These banners were presented to the church at the Anniversary Service and were hung between the windows.

We had a White Gift Sunday at our Family Service in December. All gifts were donated to the Food Bank to help with their Christmas boxes.

Our Pageant was held on Sunday evening, December 19th. This was one of the best pageants the children ever presented.

The Nursery continues to come under the wing of the Sunday School. We currently have 11 people who work the Nursery on a rotating basis.

I would like to take this opportunity to thank all the people who support our Sunday School in any way; we especially thank those parents who set up and dismantle our Sunday School each week, those who provide food for us on special occasions, and those who are on our new phone committee.

We also thank council for the support they give us by providing us with the necessary materials we need to teach the children. A special thank you is extended to our Rector, Rev. Ron Walker for the very informative children's talks we hear every Sunday.

I am sure the children aren't the only ones who learn something from these talks. We also thank Rev. Walker for all his support in our Sunday school, for being a willing listener as well as a cheerful advisor at all our meetings. You will be greatly missed.

Respectfully submitted,

**Wendy Wells
Christian Education Director**

Parish Soup Kitchen Committee Report

On March 20th and September 25th our Parish provided hot meals for Saint George's Soup Kitchen. On each occasion twenty families from both St. Andrew's and St. Luke's helped with the setting up and the serving of the meal.

It can also be noted the Parish contributed \$240.00 to help defray the cost of the soup kitchen's weekly expenses such as disposable utensils, garbage bags, paper towels, detergents, tea coffee, milk etc.

Once again a big thank you to all who willingly helped with this project.

Respectfully submitted

Emily Rhyno
Beth Foote
Lloyd Miller

St. Andrew's Church Choir

The choir numbers twelve full-time members, plus one Snowbird who is presently enjoying warmer temperatures. We are very sorry to lose one valued member this fall due to family illness.

Our biggest efforts for 1999 were anthems, *Bless This Church* and *Go Now In Peace*, which we learned for the 80th Anniversary service on November 21. The four men are commended for learning the tenor of the beautiful *Go Now In Peace* which was sung after the Benediction and the three-fold Amen. This selection met with such approval from the congregation that it has been added to the end of each service, the congregation joining in as they wish.

Thanks to the efforts of soloists Weldon Rhyno, Jean Schwartz and Myril Wells, we had special music at both Christmas Eve services.

Many thanks to those faithful choir members who come out to Wednesday evening practices and Sunday services, and to Judy Sanford for her guitar accompaniment.

Respectfully submitted,

Edith Steffens
Organist and Choir Director

WAYS AND MEANS COMMITTEE

ANNUAL REPORT FOR 1999

We held two Penny Auctions this year raising \$567.87 and \$751.74.

We held two Turkey Suppers and one Fish Chowder Supper. We raised \$1420.50 and \$1626.76 at our Turkey Suppers and \$421 at our Fish Chowder Supper.

We raised a total of \$4787.87 for St. Andrew's Church in 1999.

We have a committee of seven members. They are Helen Clattenburg, Phyllis Publicover, Tom Richardson, Jean Schwartz, Jacquie Wells, Wendy Wells and Sarah Wile.

Respectfully submitted,

**Wendy Wells
Chairperson**

1999 Youth Group Report

Nineteen ninety-nine was a very eventful year. We did many spiritual and social activities and really enjoyed the year. We prepared and led a number of Sunday Evening Youth Services during the winter and spring. During one of these services we had a Gospel Choir come and lead the music. We prepared and served various Sunday lunches and gratefully received generous donations from the congregation.

A number of Anglican youth groups have been gathering together at various churches every month or two for a service and fellowship. Sometimes there are skits, dances, games etc. One time we all met and had a lot of fun cosmic bowling. When Youth Group ended in May, we had a barbecue and enjoyed a baseball game. At the end of June, we went on a trip to O'Leary on Prince Edward Island. While we were visiting, we enjoyed going to various beaches, a barbecue, as well as golfing, a game of baseball, and when we made banners. The trip was a lot of fun and it was great meeting new people in Rev. Fran Boutilier's parish.

Respectfully Submitted

Melissa Kane

Diocesan Times—1999

Three articles concerning Parish activities and celebrations were sent to "Here and There" in the Diocesan Times. To date, only one article has been published.

The following Parish list changes were sent to "The Anglican Journal":

Change of Address— 9

Names Deleted—11

Names Added—32

Respectfully submitted,

Edith Rushton and Doris DeWolfe.

PWRD Fund—1999

The Primate's World Relief and Development Fund is a response by Canadian Anglicans to the Gospel call to bear witness to God's healing love in a broken world. A convenient way that our Parish contributes to the work of The Primate's Fund is with the envelope calendars. These are available at the back of the church.

The Spiritual Development Committee hosted a Hunger Meal in September. The Hunger Meal was a bowl of soup which is all many people in the world have as their main meal.

Respectfully submitted,

D. DeWolfe, PWRDF

Regional Council—1999

There were only two meetings of Regional Council in 1999.

The first meeting was held in February at St. John's Church, Fairview. Archbishop Peters showed his slides and the television show "Songs of Praise" taken at Lambeth Conference in August 1998. His presentation made us realize how many Christians are persecuted today and also how worldwide the Anglican community is.

The second meeting was held at St. Francis by the Lakes and dealt with proposals to be presented at Synod.

Respectfully submitted,

Doris DeWolfe.