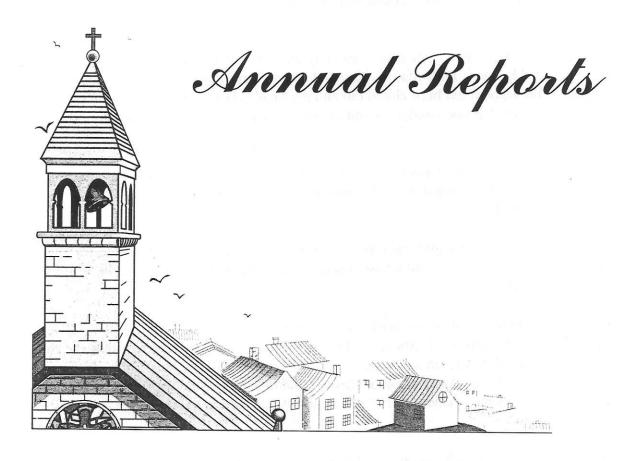
Parish of Timberlea - Lakeside

2000



PARISH OF TIMBERLE WITH LAKESIDE

ANNUAL MEETING - February 6, 2000

The meeting took place in St. Andrew's Church hall at 12:00 noon, following a shortened service of Holy Communion in the church. There were 31 members present.

Rev. Walker opened the meeting with prayer.

. ...

Gordon moved, Myril seconded Arthur Lewis act as chairman of the meeting. Motion carried. Wendy Wells moved, Lisa Elliot seconded, Edith Steffens act as secretary of the meeting. Motion carried.

Rick Orlando moved adoption of the minutes of the last annual meeting as circulated in the annual report. Seconded, Gordon Hamlin. Motion carried.

Peter McAuley moved, Tim seconded the reports to be received into the meeting as circulated in the Annual Report. Motion carried.

Item 6 on the Agenda - Insurance coverage: Gordon asked if the coverage was increased after the new windows were installed. Keith replied that the Finance committee has met and this will be looked into soon.

Item 7 - Financial reports: Keith moved adoption of the Parish reports for 1999, seconded by Myril. In answer to Gordon re increase of \$5000. for stipend: the diocese has set the amount, and Keith included the top amount in the budget. Rev. Walker added that the stipend has not increased over the last few years.

Keith moved adoption of St. Andrew's General, Cemetery and Memorial funds as circulated in the Annual Report. Seconded by Doris DeWolfe. Keith stated that the Anniversary fund met its objective with a small surplus. This account has been closed out and the small balance transferred to the general account. Keith reminded us that one window is still available for purchase as a memorial. Motion carried.

St. Luke's Financial: Jinny moved adoption of the General, Building and Memorial Fund reports as circulated in the Annual Report; seconded, Ruth Thompson. St. Luke's ended with a surplus, with all expenses paid. Motion carried.

Rector's Report: Rev. Walker began his report with prayer and a moment of silence for four people who passed away in the past year and whose funerals were held in the parish. He then read his report as printed in the Annal Report.

Wardens' Report: Arthur reiterated his thanks to the people for giving so freely of their Time, Treasure and Talent, and, especially in St. Andrew's, for the big projects that were accomplished. He thanked council members; especially Keith as Treasurer. He also thanked past wardens, Tim and Wendy who were very helpful, also Peter McAuley as junior warden. Judie expressed her thanks to Rev. Walker for his advice and encouragement. Challenges of 2000: go forward, selection of new rector and we are well positioned to go forward.

Item 10: Peter moved, Rick Orlando seconded adoption of all the other reports except the budget.

Jinny asked about the Youth Conference mentioned in the minutes; Judie replied that there is a Diocesan conference scheduled for sometime this year.

Judie thanked Ron for his help and support in her ministry. There are many in her position who do not have the support and encouragement she has enjoyed. Motion carried.

Parish Budget: Keith moved adoption of the parish budget on page seven of the Annual Report. Seconded, Tim Edwards. Keith emphasized that there is a sliding scale for rector's salary; the maximum occurs at 15 years experience, and the maximum is in the budget. Bernie Conrad mentioned that there will be some repairs to the rectory this year. Motion carried.

St. Andrew's Budget: Keith moved adoption; seconded, Juny Olza. Motion carried.

St. Luke's Budget: Jinny moved adoption of the budget for 2000. Seconded, Fonny Miller. Motion carried.

NEW BUSINESS

Rectory: Arthur said that the rectory may or may not be used by the new rector. A housing 1. allowance may be required in that case. He requested opinions on what should be done in this case. Bernie asked what the housing allowance would be. Keith had inquired from the Diocese and found there is no set amount, but the usual is about \$1100 per month. Keith checked past year's expenses and found the average cost of operating the rectory is about \$4000 per year. Gordon Hamlin was not in favour of renting the rectory in case the new rector does not want to live there. Bev Delapinna asked if there was a move toward not providing a rectory; Rev. Walker said that more and more were going this route. He said that clergy who were receiving this amount (\$1100.) found it was not enough. Rev. Walker stated that not having a rectory removes the clergy from the church; he preferred living in a rectory. Tim asked if in Ron's ministry, it was an advantage to have an office in the rectory, or if it would have been better to have an apt. in which case the meetings would be in the church office. He met usually in his study in the rectory. Bernie asked if, if a rector has his own house, there were any guidelines as to location of his home. He thought it would be more cost-effective to keep the rectory. Keith moved that we defer doing anything about the rectory until such time as circumstances require a change. Gordon Hamlin seconded. (This is because it would be cheaper than giving a cost allowance). Ron added that we should be prepared to negotiate if the person we really want does not want to live in a rectory. Bernie asked by whom this would be decided; Arthur replied that a parish meeting would be called to decide this.

Motion carried.

2. Parochial Committee: The profile has been completed and submitted to the Archbishop and. Notice of the vacancy will be sent to the Diocese and the Ecclesiastical Province of Canada with a deadline of March 3 for application. Peter pointed out that even if a selection is made by April 30, the new incumbent may not be here for two or three months. The Archdeacon indicated that there may be a delay (i.e., for school-age children). The earliest date for the arrival of the new rector will be June 1, because Rev. Walker's retirement is effective June 1.

ELECTION OF OFFICERS

The Nominating Committee has found people to fill all positions except that of Junior Warden. Arthur asked for nominations for this position. Keith nominated Wendy Wells. Seconded, Tim Edwards. Bev nominated Myril Wells. Myril declined. There is at present only one Synod delegate. Wendy nominated Erica Orlando. She said she would consider the nomination.

The following slate was presented by the Nominating Committee:

Warden, St. Luke's: Jiny Giza; Secretary, Edith Steffens;

Parish Treasurer and St. Andrew's Treasurer: Keith Fraser

St. Luke's Treasurer: Jinny Giza;

Synod delegate: Wendy Wells.

Youth council members: Tristan Edwards, Mark Dellapinna;

Youth Synod Delegate: Mark Dellapinna;

Members at large: Tim Edwards, Shelly Hudson, Warren Kane, Erica Orlando, John Ellis, Rick Waterman;

Property Committee Chairman: Ron Smith;

Regional Coundil reps; Ruth Thompson and Fonny Miller

Dioc. Times Reps: Doris DeWolfe and Edith steffens

Parish Auditor: Ronnie Josey;

St. Andrew's auditor: Tom Richardson. St. Lukes' auditor: Bev. Dellapinna

Envelope Secretary (St. Luke's): Anne Dauphinee, (St. Andrew's): Beth Foote

PWRD rep.: Doris DeWolfe.

Gordon moved nominations ceased. Seconded, Bill Morgan. Gordon moved we accept the slate of candidates as listed. Seconded, Peter McAuley. Motion carried.

Regional Council meets this evening at St. Timothy's Hatchett Lake.

The next regular Council meeting will be held on Thursday, Feb. 10 at 7:30 p.m. in the Fellowship room.

Rev. Walker thanked all for attendance at the meeting and for their help, support and participation.

Gordon moved the meeting adjourned at 1:30 and the meeting closed with the Grace.

Respectfully submitted,

Edith Steffens, Secretary

Parishioners Present: Arthur Lewis Wendy Wells Andrea Slade Keith Fraser Sharon Polkinghorne Jean Schwartz Myril Wells Lisa Elliot John Ellis Weldon Rhyno **Emily Rhyno** Tim Edwards Doris DeWolfe Ruth Gilkie Fonny Miller Ruth Thompson Jinny Giza Gordon Hamlin Cathy McAuley Thomas McAuley Judie Lafford Ronnie Josey Warren Kane Bill Morgan Edith Steffens Peter McAuley Anne Fraser Janet Benight Bernie Conrad Rick Orlando Erica Orlando Flos MacFarlane

Annual Parish Minutes. Feb. 6, 2000... Page 3

Position	Name	Term	876-0022 876-7330 876-8510	
Parish Wardens	Peter McAuley St. Andrews Wendy Wells St. Andrews Jinny Giza St. Luke's	00 00-01 00-01		
Parish Secretary	Edith Steffens	00	876-7908	
Parish Treasurer St. Luke's Treasurer St. Andrew's Treasurer	Keith Fraser Jinny Giza Keith Fraser	00 00 00	876-2703 876-8510 876-2703	
Synod Delegates	Wendy Wells	00	876-7330	
Youth Council Members	Tristan Edwards Mark Dellapinna	00	876-7785 876-2514	
Youth Synod Delegate	Mark Dellapinna	00	876-2514	
Associate Minister	Rev. Judie Lafford		876-5034	
Retiring Warden	Arthur Lewis	00	876-8166	
Members At Large	Lisa Elliot Janet Benight Ruth Thompson Myril Wells Tim Edwards Richard Waterman John Ellis Shelley Hudson Warren Kane Erica Orlando	00 00-01 00-01 00-01 00-01 00-01-02 00-01-02 00-01-02 00-01-02	876-2717 876-7774 876-2846 876-7330 876-7785 876-8339 876-4999 876-0628 876-8396	
Property Committee	Ron Smith	00	876-0870	
Group Representatives -St. Andrew's Guild -St. Andrew's Ladies Group -St. Luke's ACW Ways & Means	Ruth Gilkie Janet Benight Ruth Gilkie Wendy Wells	00 00 00 00	876-2874 876-7774 876-2874 876-7330	
Sunday School	Wendy Wells	п ,	876-7330	
Regional Council Rep's	Doris DeWolfe Janet Benight Ruth Gilkie Ruth Thompson Fonny Miller	00 00 00 00-01 00-01	876-7080 876-7774 876-2874 876-2846 876-2581	
Choir	Edith Steffens	N/A	876-7908	
Dio. Times Correspondent	Doris DeWolfe Edith Steffens	00 00	876-7080 876-7908	
Auditor (Parish)	Ronnie Josey	00	876-0873	
Auditor (St. Andrew's)	Tom Richardson	00	876-2165	
auditor (St. Luke's)	Beverley Dellapinna	00	876-2514	
nvelope Secretary St. Luke's St. Andrew's	Anne Dauphine Beth Foote	00 00	876-7732 876-2164	
WRD Representative	Doris DeWolfe	00	876-7080	

PARISH OF ST. ANDREW'S, TIMBERLEA WITH ST. LUKE'S, LAKESIDE

RECEIPTS AND DISBURSEMENTS FOR THE YEAR ENDED DECEMBER 31, 2000

TON THE TEAN ENDED DECEMBER 31, 2	.000			
	2000	2000	1999	2001
	ACTUAL	BUDGET	ACTUAL	BUDGET
RECEIPTS				
PARISH ALLOTMENTS				
ST. ANDREW'S	46537.33	50768.00	47241.53	53236.00
ST. LUKE'S	4796.00	5232.00	4858.47	4852.00
DIOCESAN ALLOTMENTS	17 00.00	0202.00	4000.47	4032.00
ST. ANDREW'S	17292.26	17224.00	17339.71	16170 10
ST. LUKE'S	1776.00	1776.00	1783.27	16179.12
DIOCESAN TIMES	5.00	1770.00		1474.44
PRIMATES FUND	724.45		90.00	
RETIREMENT FUND			831.29	
INTEREST	4462.75		7537.25	
OTHER	14.14		10.03	
OTHER	246.93		364.75	
	75854.86	75000.00	80056.30	75741.56
DISBURSEMENTS		101111111111111111111111111111111111111		
				3.00
DIOCESAN ALLOTMENT	19068.24	19000.00	19122.98	17653.56
STIPEND AND BENEFITS	38248.00	45000.00	40881.48	49588.00
RETIREMENT FUND	4462.75		7537.25	40000.00
DIOCESAN TIMES	5.00		90.00	
PRIMATES FUND	724.45		831.29	
FUEL .	1432.45	1200.00	775.20	1600.00
POWER	495.78	700.00	610.53	600.00
TELEPHONE	725.72	600.00	493.51	800.00
WATER	190.03	300.00	199.21	200.00
TAXES	1425.32	1400.00	1359.61	1500.00
INSURANCE	310.00	300.00	287.00	
REPAIRS AND MAINTENANCE	4560.86	2500.00	266.05	300.00
STATIONARY AND SUPPLIES	2105.90	2500.00		500.00
MISCELLANEOUS	4290.02	1500.00	1765.47	2000.00
WIGGEL AND GO	4290.02	1500.00	614.83	1000.00
	78044.52	75000.00	74834.41	75741.56
RECEIPTS LESS DISBURSEMENTS	-2189.66	0.00	5221.89	0.00
BANK BALANCE - BEGINNING	11345.71	11345.71	6123.82	9156.05
BANK BALANCE - ENDING	9156.05	11345.71	11345.71	9156.05
	=======	========	========	========

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS FOR THE YEAR ENDED DECEMBER 31, 2000

LOK THE TENE ENDED DECEMBE	R 31, 2000			
	2000	2000	1999	2001
DECEIDTO	ACTUAL	BUDGET	ACTUAL	BUDGET
RECEIPTS				
OPEN OFFERING	2363.11	2000.00	2177.35	2500.00
REGULAR ENVELOPES	57911.96	57000.00	56904.94	58000.00
INITIAL OFFERING	297.75	400.00	331.00	300.00
SUNDAY SCHOOL	1541.59	1500.00	1341.46	1500.00
COIN CARDS	1035.25	1200.00	1068.25	1000.00
DIOCESAN TIMES PRIMATES FUND	5.00		80.00	
	578.45		701.29	
EASTER ENVELOPES	1460.00	1500.00	1193.00	1500.00
THANKSGIVING ENVELOPES	965.00	1000.00	912.10	1000.00
CHRISTMAS ENVELOPES	1741.00	2500.00	2020.00	2000.00
HALL RENTAL	896.10	1000.00	780.00	1000.00
COUNCIL EVENTS	5789.08	5000.00	4787.87	5000.00
ST. ANDREW'S GUILD	1775.00	3500.00	3500.00	1000.00
ST. ANDREW'S LADIES GROUP	1000.00	1000.00	1000.00	1000.00
RETIREMENT FUND	4302.75		7327.25	
TRANSFER FROM ANNIV. FUND			272.86	
MISCELLANEOUS	3615.10	3300.00	2155.18	2500.00
	85277.14	80900.00	86552.55	78300.00
DISBURSEMENTS	**************	************		***************************************
DIOCESAN ALLOTMENT	17292.26	17224.00	19831.52	16170.00
PARISH ALLOTMENT	46537.33	50768.00	44749.72	16179.00
DIOCESAN TIMES	5.00	30700.00	80.00	53236.00
PRIMATES FUND	578.45		701.29	
RETIREMENT FUND	4302.75		7327.25	
FUEL	2961.78	1500.00	1392.37	3000.00
POWER	1009.45	1000.00	1009.48	3000.00
TELEPHONE	421.74	400.00	411.00	1000.00 400.00
WATER	156.86	200.00	155.44	
SUPPLIES	1669.24	1700.00	1829.81	200.00
SUNDAY SCHOOL	1514.02	1500.00	1775.88	1700.00
REPAIRS AND MAINTENANCE	2548.17	1500.00	2478.66	1500.00 2000.00
SNOW REMOVAL	299.00	500.00	333.50	500.00
INSURANCE	1299.00	1000.00	892.00	1300.00
MUSIC	2650.96	2600.00	2600.00	2700.00
MISCELLANEOUS	756.60	1008.00	1551.05	985.00
	04000.04			
	84002.61	80900.00	87118.97	84700.00
RECEIPTS LESS DISBURSEMENTS	1274.53	0.00	-566.42	-6400.00
BANK BALANCE - BEGINNING	11999.81	11999.81	12566.23	13274.34
BANK BALANCE - ENDING	13274.34	11999.81	11999.81	6874.34
		=======	======	======

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS FOR THE YEAR ENDED DECEMBER 31, 2000

FOR THE TEAR ENDED	DECEMBER 31, 2000			
	MEMOR	IAL FUND	2000	1999
	III LIII OIL	IAL FOND		
RECEIPTS DONATIONS INTEREST			6701.88	28852.66 237.50
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		6701.88	29090.16
DISBURSEMENTS MEMORIAL WINDOWS OTHER MEMORIALS			301.53	33025.44 1043.36
			301.53	34068.80
RECEIPTS LESS DISBUR	SEMENTS		6400.35	-4978.64
MEMORIAL FUND BALAN	CE - BEGINNING		2104.58	7083.22
MEMORIAL FUND BALAN	CE - ENDING	,	8504.93 =======	2104.58
	CEMETER	RY FUND		
RECEIPTS SALE OF LOTS DONATIONS			500.00	600.00
INTEREST			686.81	914.22
	* m s	.=	1186.81	1514.22
DISBURSEMENTS COLUMBARIUM	To the transfer of	_		0040.57
MAINTENANCE			269.00	8243.57 229.99
			209.00	223.33
		-	269.00	8473.56
RECEIPTS LESS DISBURS	SEMENTS	-		
RECEIPTS LESS DISBURS		-	269.00	8473.56
	CE - BEGINNING	-	917.81	-6959.34

ST. LUKE'S CHURCH

RECEIPTS AND DISBURSEMENTS FOR THE YEAR ENDED DECEMBER 31, 2000

GENERAL FUND

		2000	1999	2001
	DECEMPA	ACTUAL	ACTUAL	BUDGET
	RECEIPTS			
	BANK INTEREST	2.17	5.53	
	LOOSE COLLECTION	256.70	354.61	300.00
	REGULAR COLLECTION INITIAL OFFERING	6154.69	7135.76	6000.00
	LENTEN COIN CARDS	32.00	36.00	30.00
	ADVENT COIN CARDS	166.00	138.00	170.00
	EASTER ENVELOPES	128 5		
	THANKSGIVING OFFERING	150.00	162.00	150.00
	CHRISTMAS ENVELOPES	205.00	145.00	200.00
	DIOCESAN TIMES	395.00	265.00	400.00
	PWRDF	VI (1994) (1996)	10.00	
	HST REBATE	146.00	129.00	
	ST. LUKE'S ACW	104.12	226.79	100.00
	RETIREMENT FUND	1500.00		1500.00
	TRANSFER FROM BUILDING FUND	160.00	210.00	
	TOANSPER PROMI BUILDING FUND		300.00	
		9271.68	9117.69	9950.00
			9117.09	8850.00
	DISBURSEMENTS			
	PARISH ALLOTMENT	4796.00	4858.47	4952.00
	DIOCESAN ALLOTMENT	1776.00	1783.27	4852.00
	DIOCESAN TIMES		10.00	1474.00
	PWRDF	146.00	129.00	
	POWER	202.65	198.05	200.00
	TELEPHONE	120.00	288.25	200.00
	FUEL	1350.62	833.12	1500.00
	WATER	56.00	56.00	50.00
	SUPPLIES	40.47	30.83	50.00
	TAXES	5.80	0.31	30.00
	INSURANCE	577.00	312.00	600.00
	HST PAID	261.87	208.23	200.00
	MISCELLANEOUS	18.45	184.79	24.00
	RETIREMENT FUND	160.00	210.00	24.00
		9510.86	9102.32	8950.00
	RECEIPTS LESS DISBURSEMENTS	-239.18	15.37	-100.00
Ę	BANK BALANCE - BEGINNING OF YEAR	856.49	841.12	617.31
	BANK BALANCE - END OF YEAR	647.24	050.10	
	THE LIP OF TEAM	617.31 ======	856.49	517.31
			======	======

ST. LUKE'S CHURCH

RECEIPTS AND DISBURSEMENTS FOR THE YEAR ENDED DECEMBER 31, 2000

BUILDING FUND

	2000	1999
RECEIPTS	0.15	21.71
DISBURSEMENTS MAINTENANCE TRANSFER TO GENERAL FUND	20 00 00 00 00 00 00 00 00 00 00 00 00 0	7.50 300.00
	0.00	307.50
RECEIPTS LESS DISBURSEMENTS	0.15	-285.79
BANK BALANCE - BEGINNING OF YEAR	37.59	323.38
BANK BALANCE - END OF YEAR	37.74	37.59 ======
MEMORIAL FL	JND	
	2000	1999
RECEIPTS	55.48	25.92
DISBURSEMENTS		343.63
RECEIPTS LESS DISBURSEMENTS	55.48	-317.71
BANK BALANCE - BEGINNING OF YEAR	328.98	646.69
BANK BALANCE - END OF YEAR	384.46	328.98

PARISH OF ST. ANDREW'S, TIMBERLEA WITH ST. LUKES LAKESIDE

SUMMARY OF INSURANCE COVERAGE AS OF DECEMBER 31, 2000

	COMPANY	BUILDING	CONTENTS	LIABILITY
ST. ANDREW'S	LOMBARD/ROYAL/ROYAL & SUN ALLIANCE	\$798,200	\$193,334 (1)	\$5,000,000
ST. LUKE'S	LOMBARD/ROYAL/ROYAL & SUN ALLIANCE	\$390,000	\$23,780 (1)	\$5,000,000
RECTORY	COMMERCIAL UNION	\$129,000	\$90,300	\$1,000,000
Commission Commission and Commission				

ST. ANDREW'S ANGLICAN CHURCH ENVELOPE DISTRIBUTION YEAR END REPORT 2000

During 2000, there were 157 sets of envelopes distributed. The following breakdown shows the annual contributions through the regular weekly envelopes.

	Regular Weekly Envelopes					Total Contributions including Special Offerings			
	1998	1999	2000	Cont	ribu	tions	1998	1999	2000
	17	21	26	\$0.00	_	\$0.00	12	18	23
	14	20	23	\$1.00	-	\$50.00	14	13	21
	13	20	17	\$51.00	-0	\$100.00	13	20	15
	25	15	15	\$101.00	_	\$200.00	18	19	19
	17	24	19	\$201.00	-	\$300.00	19	13	12
	9	9	9	\$301.00		\$400.00	11	13	11
	10	7	10	\$401.00	-	\$500.00	10	9	13
	14	13	12	\$501.00	-	\$600.00	13	7	7
	5	10	11	\$601.00	-	\$800.00	8	13	17
	3	3	1	\$801.00	-	\$1,000.00	4	7	4
	10	7	9	\$1,001.00	-	\$2,000.00	13	13	9
	3	4	2	\$2,001.00	: 	\$3,000.00	2	3	2
	0	0	3	\$3,001.00	-	\$4,000.00	1	2	1
	1	1	0	\$4,001.00	-	\$5,000.00	2	0	1
			0	\$5,001.00	-	Beyond	1	5	2
Total:	141	154	157				141	155	157

Although only 157 sets of envelopes were distributed during 2000, 26 sets were not used. Fewer sets have been distributed so far this year and more are available at the back of the church.

Unless Church Council has another person who would like to become Envelope Secretary, I will let my name stand as a candidate for the year 2001.

Respectfully submitted: Beth Foote, Envelope Secretary

Rectors Report 2000

My dear people:

Greeting to you in the name of our Lord Jesus Christ. It is with thanksgiving to God, that I address you in my role as Rector of the Parish of Timberlea with Lakeside, and particularly as we assemble on the occasion of the annual meeting.

Indeed this past year has been a time of adjustment and transition for both the parish family and myself. As a parish family you said farewell to your beloved priest and rector, Fr. Ron as he retired from active ministry. Fr. Walkers' ministry touched the lives of many people and will forever be etched in the hearts and thoughts of our people. Again, we commend Fr. Ron and Gerry to our Lord and wish them years of fulfilling retirement.

As rector, I am profoundly blessed to be assisted in ministry by our associate priest, the Rev. Judie Lafford. Rev. Judie and I have made every effort to be a "role model for shared ministry". In an atmosphere of mutual respect and dialogue we will endeavor to foster unity and spiritual growth in our parish.

During the transitional period of my incumbency, I have facilitated a number of initiatives to "fine tune'our liturgy and modes of leadership. In many ways it is the continuum of the ministry of our bishops, past rectors, and laity. It is my prayerful desire that these small changes will assist our people in the worship and service of the living God. As a faith community we must continually evolve as the people of God to meet the challenges and demands of the new millennium.

I am most indebted to our wonderful people who labor daily in the vineyard of our Lord, particularly our parish council, guilds, organist and choir, lectors, altar servers, Eucharistic ministers, intercessors, Sunday School teachers, our treasurer and countless host of others. Thank-you, from the bottom of my heart.

This past year we were delighted to see the advent of our Liturgy Committee. This fine group of people work closely with the priests in the planning of our worship and other concerns with liturgy. A sub committee of Spiritual Development, this group is appointed by the rector to assist him in his role as the chef liturgical officer of the parish, subject to the bishop. In our Anglican tradition, it is important to establish strong standards of worship in our faith community. Your present rector shares this with his associate priest and the Liturgy Committee. This practice will not change during his tenure of office.

The future awaits us with complexities and polarizations of the various exigencies of life. Together as the Lord's family, we will endeavor to be faithful to the one who has called us to be 'one,' Jesus the Christ.

Blessings. group of people work closely with the priests in the planning of our worship and other

Associate Priest's Report.

To the Rector, Wardens, Parish Council, and Parishioners of St. Andrew's and St. Luke's, I submit the following report for the year 2000.

Looking back over the past year there is much to be grateful for. As Associate Priest in the parish it has been a busy one.

I give thanks to God for his amazing grace and love that enabled me along with all the members of our church family to strife to carry out this work within the parish.

With the retirement of our Rector, The Rev. Ron Walker, and the coming of our new Rector. Fr. Brown it has been a time of adjustment for me as well as the parish. A lot of time and energy was put into making Fr Rons' retirement a special occasion and his last week-end a special one in the parish. With the tribute dinner on Saturday evening and the special service on Sunday morning a-long with the normal parish work made for a busy four months. I would like to thank the parish for all the work that was put into making this a special time for the Walkers.

In May, June and July the parish carried on as normal. There were five baptisms and two funerals.

And we have been blessed with five new families joining us in worship. We say a very warm welcome to Theresa and Roger Murray, Linda Strachan, Yvonne Chate, Rob and Renee Taylor, Lorane Nickerson, and Renee Fraser and our new rector Fr. Steven Brown and his wife Ruth.

I would like to take this opportunity to thank the parish for all the support given me in my ministry. I pray that as we journey into the new year we keep our eyes focused on the cross, and no lose sight of the fact that we are all called to a special ministry. It is only by working together that we will bare fruit in our master's vineyard.

Respectfully submitted. Rev. Judie Lafford.

Parish Wardens' Annual Report

We entered the new millennium with many successes and changes. We said good-bye to a Rector and a friend and hello to new friend and Rector.

This year saw our previous Rector of six years getting a well-earned retirement. Rev. Ron Walker retired after 34 years as an Anglican Priest. A huge party was given in April followed by a farewell service the next day, with friends from all over the province coming in for the event. The parishioners gave generously to his retirement fund that allowed Ron and Gerry to go to Germany to the Oberammergau Passion Play. We all wish him a long, healthy and happy retirement.

After drawing up our parish profile and meeting with the Bishop, the Parochial Committee received and reviewed the applications for the position of Rector. The committee met the very qualified and eager applicants and was happy to offer Rev. W. Steven Brown the position of Rector. He and his wife Ruth joined us from New Brunswick in August and we are pleased to have them as new members of our Parish and look forward to the years ahead.

In the brief period between the departure of the previous Rector and the arrival of the new Rector, we were fortunate that Rev. Judie Lafford was able to fill-in. Rev. Lafford, Wendy Wells and Ginny Giza shared the delivery of Church services during this period and we are very grateful for their dedication to the Parish.

The various committees were quite active this year in raising funds and maintaining the facilities. We have had successful church suppers, penny auctions and flea markets. The property committee oversaw the installation of a new fan in the kitchen and the redoing of the Hall floor. A new committee was formed last year, namely the Liturgical Committee (not much easier to spell than pronounce). This committee will assist the rector in designing the Liturgy and bringing concerns and ideas to his attention.

With ever increasing expenses, the years ahead may be challenging. I have no doubt the generosity of the parish will continue and grow as our community continues to grow. I am optimistic that we will have an active and vibrant church community for the next millennium.

Respectfully submitted,

Peter McAuley Wendy Wells Ginny Giza

ST. LUKE'S CHURCH ANNUAL REPORT

2000

The year 2000 has brought a few changes in St. Luke's Church. In May of this year our rector, the Rev. Ronald Walker, retired. During the spring an elected committee from both St. Luke's and St. Andrew's met with candidates for the office of Rector and Father Steven Brown was selected to be our new Rector for the Parish. He took over his duties in August. Since his arrival a few changes have been made in St. Luke's.

For years suggestions were made to move the altar out from the wall more to the front in the sanctuary. This was finally decided and he and the Rev. Judie Lafford moved it out and it looks very nice. The communion rail at the top of the steps was removed and now communicants can either stand or kneel on the steps, as they prefer. Also the baptismal font at the back of the church was moved half way up the aisle in the centre. The choir will nor process and recess as in the past. Evening services will be held whenever there is a fifth Sunday in the month, at our request.

During our months without a Rector the Rev. Judie took over the duties and services with help from our Layreader, Jinny Giza. They did an admirable job. As is our custom in summer, St. Luke's had services the $1^{\rm st}$ and $3^{\rm rd}$ Sundays and cancelled the $2^{\rm nd}$ and $4^{\rm th}$ to give people the opportunity to plan vacations at these times because our attendance is dropping and we prefer to work it this way. We have done this for several years.

Our financial situation has not improved. This year we were forced to ask our A.C.W. for a donation several times in order to meet our expenses. We are hoping in the year 2001, we will be able to paint the outside of the church and also do some painting on the inside as well.

Many thanks go to Sophie Reinhard for the wonderful job she did on our church lawn when our regular helper had an injury and couldn't do the work. The grass was long and it was very heavy work in the middle of a very hot summer. Sophie donated her time and expenses and we want her to know we truly appreciate her effort.

To all our parishioners, most of all who have several offices they do in the church, thanks for all your efforts cleaning, repairs, decorating, maintenance; Jinny, our organist and Edith Steffens for filling in Jinny's absence, all the things that keep us going.

Our food donations on Thanksgiving were given to the Lions Club food bank.

We joined with St. Andrew's to serve our hearty stew at St. George's Soup Kitchen twice in the year. We are always happy to do this and look forward to Emily Rhyno's call to prepare us a couple of weeks in advance.

Since we have had to shelve our plans for a washroom in the basement because of lack of funds perhaps our special project for our 50th Anniversary in 2001 will be the painting jobs we need. Let us hope we can afford this during the summer. We will do our best.

Respectfully submitted,

Ruth Thompson Recording Secretary

PARISH SOUP KITCHEN COMMITTEE REPORT

Our parish provided hot meals for Saint George's Soup Kitchen on March 20th and October 14th. On each occasion twenty families provided stew and a number of people helped with the serving of the meals.

Respectfully submitted,

Emily Rhyno Beth Foote Lloyd Miller

SPIRITUAL DEVELOPMENT COMMITTEE

ANNUAL REPORT FOR 2000

The Spiritual Development Committee met 5 times in the year 2000.

We participated in the Diocesan Millennium Banner project. Ideas for the banner were devised at a previous meeting and the banner was constructed on March 18th at a special meeting. It was displayed in the church on March 26th before being sent along to the Regional Dean.

A Hunger Meal was planned for November but this was rescheduled and held in January, 2001.

The Anniversary Cemetery Service was held on August 20th.

It was agreed that one Sunday a month Rev. Brown would preach a teaching sermon. Bible Study was held on Tuesday evenings beginning on October 3rd, studying the Gospel of Mark.

A Spiritual Development Day was planned in conjunction with the Annual Meeting in January, 2001.

Our Daily Bread were placed in the church in November. Baptisms will be held only three or four times a year.

Respectfully submitted,

Wendy Wells Secretary

St. Andrew's Guild-Annual Report for 2000.

In March of 2000 St. Andrew's Guild celebrated their fifth anniversary. A corporate Communion was held with our members and several elderly former members attending. At that service we presented the church with 25 Mission Praise books and our Millenium Project which was a book entitled "50 Years of Memories From St. Andrew's Guild". Each member wrote a story of their thoughts and hopes for St. Andrew's Church over their years in the Guild. Included in the book was a letter from Suffragan Bishop Fred Hiltz and Reverand Ronald Walker and pictures and favourite receipes used by Guild members at our church teas and dinners. Following the service The Ladies Group served a delicious luncheon. They presented each member with a carnation bouquet. The Guild President presented each one with a small gold dove of peace lapel pin.

Since our anniversary celebrations we have lost three members due to illness:Evelyne Sabean, noted for her beautiful aprons and mitts for the Christmas Bazaars; Pearl Johnson who for 50 years was always found working in the kitchen and telling us that what we give to the church will be amply repaid; and Ruth Gilkie whose whole life was her church. Ruth was Guild Treasurer until 1978, flower fund treasurer and counter of Sobey's slips and Penny Auction numbers for 50 years. Ruth also was Sunday School superintendent, organist and choir member.

Our activities were very much the same as in later years -our Lenten Self-Denial, Bakeless Bake Sale, sale of calendars, Talent Project and helping at church functions.

We have found it necessary to change our mandate. We can no longer function as a fund raising group for the church. We are now existing as an afternoon social group for seniors. We shall assist the church as we are able.

Respectfully submitted,

Doris DeWolfe, President.

2000 Financial Report for St. Andrew's Guild

Receip	ots	Expendi	tures
Dues	108.00	Church Books	185.91
Calendars	297.50	Banners	11.27
Bakeless Bake Sale	e706.00	Bank Charges	0.95
Summer Self-Denial	65.00	Calendars	210.00
Sobey's Slips	237.30	Support for St.Andre	w's-1775.00
Lenten Self-Denial	176.00		
Bank Interest	0.62		
Talent Project	600.00		
	2190.42		2183.13
Balance Jan.1/00	1013.36	Balance Dec.31/00	1020.65
	3203.78		3203.78

Respectfully submitted,

D. DeWolfe, Treasurer.

Audited by Bernie Conrad January 13, 2001

ST. ANDREW'S LADIES GROUP

ANNUAL REPORT FOR 2000

St. Andrew's Ladies Group currently has 23 members. We meet regularly once a month in the Fellowship Room at the Church.
Our President for the year 2000 was Wendy Wells and our Vice-President was Flos MacFarlane. Cathy McAuley was our Treasurer and Anne Fraser and Frances Edwards shared the Secretary position and Janet Benight represented our group at Parish Council.

We continue to look after Family Life in our Church. Some of the things we have been doing on a continuing basis are the tea and coffee after Family Services; and providing lunches for special services and events. We also looked after the Cradie Roll Kits until they were discontinued in September. This past year we organized the lunch for the Confirmation Service in January, the Citadel Chimes visit in April, Rev. Ron Walker's retirement service in April, Rev. Steven Brown's Induction Service in October and the Ecumenical Hymn Sing in November. We also provided a special lunch for St. Andrew's Guild when they celebrated their 50th Anniversary in March.

We also look after the Recycling in our Church. We provided turkeys for each of the Turkey Suppers held by the Ways and Means Committee.

We held two Yard Sales, one in the spring and an outdoor one in the fall, raising a total of \$1439.59. We were able to donate \$1000 to our Church this year because of the success of our yard sales.

We held a "Celebration of New Families on January 9^{th} , inviting all new families and families who had children baptized during the past two years to this special celebration.

In November, we held a kitchen shower for the church kitchen, to help provide much-needed items.

For Rev. Ron Walker's Retirement Party we sang a special song called "A Retiring Clergy Man". The words for this were written by one of members, Brenda Lewis. We provided Rev. Walker and his wife, Gerry, with a set of luggage as a retirement gift.

At our November meeting, one of our members, Belinda Riles, showed us how to make Advent Wreaths.

We held our Annual Christmas PotLuck Party at the home of Thayne Smith in early December. Special guests at our party included, Rev. Steven Brown and his wife. Ruth: Rev. Judie Lafford and her husband. Bill: our

Warden, Peter McAuley and our organist, Edith Steffens, who played carols so we could sing. This was a great time of fellowship.

We decorated the Church for Christmas on December 20 $^{\rm th}$ with help from some of the congregation.

I would like to thank all those who have helped our group by providing food for different functions, or in any other way. Your kindness and generosity is greatly appreciated by all of us.

Respectfully submitted,

Wendy Wells
President

St Andrew's Ladies Group Financial Statement For year ending Dec. 31, 2000

Income		Expenses	
Spring Yard Sale Fall Yard Sale Mug Sales	\$673.57 \$770.77 \$16.00	Provisions for Teas and Socials Gifts & Flowers Miscellaneous (Tree) Service Charges Donations to Church Turkeys	\$207.56 \$351.94 \$30.00 \$29.50 \$1,000.00 \$45.29
Total Income	\$1,460.34	Total Expenses	\$1,664.29
Balance on hand Jan. 1, 2000	\$486.07	Dec. 31, 2000	\$282.12
-	\$1,946.41	a than I am than on a Helle of	\$1,946.41

Respectfully submitted,

Catherine McAuley
Catherine McAuley

Treasurer

ST. LUKE'S A.C.W. REPORT

2000

We began the year of 2000 with an average of 7 members and a guest at our meetings. Several were held during the year and also mini meetings after the service in the church, where most of us are together.

We held two very successful penny auctions, one in April, one in November. Prizes for these events are donated by members, parishioners and local businesses, the Fire Hall and especially from the Atlantic Wholesalers, to all of whom we want to express our sincere appreciation. Also to all the people who pitch in to help during the games. In addition to the A.C.W. members other people join in to work the tables and collect the tickets for the games. And special thanks to Betty Minnick and Muriel Shatford, from St. Margaret's Bay who supply sale goods for the craft and second hand table and also take charge of the sales for the evening. Tea, coffee and juice are served during the evening and also a lunch is offered after the games end at no charge.

Our Christmas party was held at the Steak and Stein restaurant, our guests were Father Steven Brown and his wife, Ruth, and the Rev. Judie Lafford and her husband Bill. They received gifts from the A.C.W. Everyone takes a gift and receives a gift at those events.

We sold 18 calendars this year.

Monetary gifts were given to St. Luke's church to ease the financial situation the church faced this year.

We are sorry to report that our President Ruth Gilkie has had a serious illness, is in hospital, and although coming along well, we have had to accept the fact she is no longer able to continue as our president. She is sincerely missed. Our group has taken over the sorting and packaging of the penny auction tickets and as we have said before "Ruth you did a major effort all those past years. Thank you."

Our penny auctions are scheduled for April and November of next year, also a no work one in September, and reservations will be made for the sign in Beechville and the use of the Fire Hall.

So again, our thanks to all who pitch in wherever needed and to Edith and Lynn for their hospitality at meetings

Respectfully submitted, Ruth Thompson, Recording Secretary

St. Luke's A.C.W. 2000

Income

Expenses

Dues Penny Auctions Suckers and Pop Cash Register Tapes Calendars Bank Interest	9.00 1,438.00 68.50 107.00 175.00		Supplies Snow Removal Calendars Donation Gifts	65.91 120.00 63.00 200.00 143.77
Dank Interest	1,799.27		Allotment Insurance & Power Bill	1,100.00 400.00
Cash on hand	141.83			2,092.68
Bank Balance	4,287.85	un ore	Cash on Hand	99.65
Total	6,228.95	j. Com.	Bank Balance	4,036.62
			Total	6,228.95

Respectfully submitted by Edith Marriott

Programme and the second

Edith Marriott.

ST. ANDREW'S SUNDAY SCHOOL

ANNUAL REPORT FOR 2000

We currently have 54 children registered in our Sunday School.

We have 7 classes. Our teachers are Mary Johnson and Janet MacDonald

Preschool, Kim Wells – Primary, Nancy Michalko – Grades 1 & 2, Lisa

Elliot and Caroline Newton – Grade 3, Anne Fraser – Grade 4-5, Sharron

Hayden – Grade 5, and Jacquie Wells and Heather Campbell – Grade 6/6/7.

Nancy Michalko continues to teach the children new music as well as old and they have sung in church on numerous occasions throughout the year including Paim Sunday, Easter Sunday, and Thanksgiving Sunday.

The children have participated in processions on Palm Sunday and Thanksgiving Sunday.

Parties were held for the children after the Sunday School Closing, after the Pageant and an Easter egg hunt was held outside the church on Easter Sunday morning after the service.

The children continue to participate in all the Family Services by doing the second reading, taking up the offering and greeting the people at the door.

On April 30th, at Rev. Ron Walker's retirement service, the children sang a special song that was written by Lisa Elliot especially for Rev. Walker. After they sang, they presented Rev. Walker with a book they had made themselves of artwork depicting the words of the song.

We presented Perfect Attendance Awards to three of our children at our Sunday School closing in June.

We had a White Gift Sunday at our Family Service in December. All gifts were donated to the Food Bank to help with their Christmas boxes.

Our Pageant was held on Sunday evening, December 17 $^{\rm th}$. This was one of the best pageants the children ever presented.

The Nursery continues to come under the wing of the Sunday School. We currently have 10 people who work the Nursery on a rotating basis. Although there are currently no children using the Nursery on a regular basis, we continue to offer this service to the congregation.

I would like to take this opportunity to thank all the people who support our Sunday School in any way; we especially thank those parents who set up

and dismantle our Sunday School each week, those who provide food for us on special occasions, and those who are on our phone committee.

We also thank council for the support they give us by providing us with the necessary materials we need to teach the children.

Respectfully submitted,

Wendy Wells Christian Education Director

WAYS AND MEANS COMMITTEE

ANNUAL REPORT FOR 2000

A Variety Show was held in February raising \$415.30.

Penny Auctions were held in the spring and the fall raising \$452.50 and \$730.51.

A Pancake Supper was held on Shrove Tuesday raising \$557.37 and a Ham and Baked Bean Supper in September raised \$709.

Our Turkey Suppers raised \$1533.60 in the spring and \$1390.80 in the fall.

We have one of our most successful years raising \$5789.08.

The members of this committee are Helen Clattenburg, Phyllis Publicover, Tom Richardson, Jean Schwartz, Jacquie Wells, Wendy Wells and Sarah Wile.

Respectfully Submitted,

Wendy Wells Chairperson

Cemetery Committee Report for Year 2000

This was the first full year with the Columbarium available at St. Andrew's. To date, three lots have been sold. The committee is once again grateful to Edi Gilbert for planting and maintaining the beautiful flower garden in the Cemetery, and to Alan Proctor for tirelessly cutting and trimming the grass throughout the summer.

Information on Cemetery Policy is available from the Wardens or Tim Edwards (876-7785).

Respectfully submitted,

Tim Edwards Chairman

St. Andrew's Choir

The year 2000 saw the addition, in September, of one new member, the rector's wife! Ruth Brown is a valuable addition, leading in the sung psalms and helping out when solos are needed. Unfortunately, the end of the year also saw the departure of faithful, long-time member Ruth Gilkie, also a former organist at St. Andrew's. We miss her.

"Go Now In Peace" is now firmly entrenched as part of our worship service and seems to be well known by all the congregation.

The choir's biggest accomplishment to date was the anthem "All In The April Evening" which was sung on Good Friday. This was our first attempt at soprano, alto and tenor. We are currently working on other selections "in parts".

On Christmas Eve we were pleased to have solos by Weldon Rhyno and Ruth Brown. Thank you for all the effort you put into this music ministry!

As we begin another year, we are pleased to welcome Melissa Kane among our ranks. It is wonderful to have the younger people beginning to take part - they are our future.

Respectfully submitted,

Edith Steffens, Organist

St. Andrew's Church Property Committee

Annual Report 2000

This has been a very busy year for the committee with the retirement of the former Rector and the welcoming of our new Rector, Father Steven.

The following has been completed:

Rectory:

Renovate downstairs room to a bedroom Enlarge downstairs the bathroom Paint the complete house Clean all carpeting

St. Andrew's Building:

Repair basement floor
Paint the Basement floor
Install outside ventilation in the kitchen
Install shelving in the Fellowship room
Paint various signage
Annual maintenance to the cemetery grounds

Future Projects:

Replace roof shingles
Renovate the church kitchen
Refinish woodwork in the church
Upgrade the floor in the balcony
Repair the main entrance floor to the church
Install extra railing to the church basement
Renovate cupboards in the Rectory
Replace the dishwasher in the Rectory

I would like to thank all members of the committee for their support. Without their time and abilities we would not have been able to accomplish very much.

Respectfully submitted, Ronald Smith Head Property Committee Diocesan Times-----2000

Two items concerning Parish activities and celebrations were published early in the year by "The Diocesan Times" in the "Here and There" section.

The following Parish list of changes was sent to "The Anglican Journal":

Change of Address———7
Names Deleted———7
Names Added———9

Respectfully submitted,
Edith Steffens and Doris DeWolfe.

PWRD Fund-----2000

The Primate's World Relief and Development Fund is a response by Canadian Anglicans to the Gospel call to bear witness to God's healing love in a broken world. A convenient way that our Parish has contributed to the work of The Primate's Fund was with the envelope calendars. These calendars were available in 2000 but have now been discontinued by PWRD in order to reduce costs. In 2001 PWRD envelopes are available at the back of the church.

Respectfully submitted,

D.DeWolfe, PWRD rep.

Regional Council -----2000

Three Regional Council meetings were held in the year 2000.

At the first meeting Bishop Hiltz spoke on the shape of the church in the new millenium-where we are and where the Holy Spirit is leading us. He also spoke concerning the language of the Baptismal Covenant and a renewed effort in stewardship.

The second meeting was to nominate new executive members.Mr.Lorne Marsman,a lawyer and engineer, spoke on "The Social Justice Task Force" which has to do with conflict and violence in schools as well as criminal involvement in schools.

At our last meeting, the Rev.Dr. Sue Moxley had a very interesting talk on the litigation between The Residential Schools and the Churches that ran them. At that time we were shown two videos: "The Seventh Fire-First People of the Anglican Church" and ""The Anglican Church of Canada Consultations 2000" which are available to all parishes. The General Synod's legal bills for 1999 were 1.5 million.

Respectfully submitted,
Doris DeWolfe.

.....

grand and subject to the light of the subject of th

The state of the s

Symmal V II

(0)