

**Parish of
Timberlea-Lakeside**

2001

Annual Reports

PARISH OF TIMBERLEA WITH LAKESIDE
Annual meeting - January 28, 2001

Fr. Steven Brown opened the meeting at 11:45 a.m. with prayer.

Moved by Wendy Wells, seconded by Bernie Conrad, that Peter McAuley act as chairman of the meeting. Motion carried. Moved by Wendy, seconded by Arthur Lewis that Edith Steffens act as secretary of the annual meeting. Motion carried.

Gordon Hamlin moved adoption of minutes of the last annual meeting. Seconded by Doris DeWolfe. Motion carried.

Gordon Hamlin moved we receive all the reports into the Annual Meeting. Seconded, Tim Edwards. Motion carried.

BUSINESS ARISING FROM THE MINUTES

1. Wendy questioned why the Liturgy Committee, which is a sub-committee of the Spiritual Development Committee, does not report to the latter. Rev. Judie replied that she had been informed by Archdeacon Tim Appleton that the Liturgy Committee is responsible to the rector; it is to guide and direct the rector on matters of worship. Fr. Brown explained that ministry is a partnership, and that he, in consultation with the Bishop, is responsible for worship in the parish. One of his objectives is to have all the people involved in worship. Tim Edwards moved this question be discussed at the next Parish Council meeting. Fr. Brown suggested the matter could be resolved by changing the Liturgy Committee to a committee responsible to the rector. Bernie Conrad asked if there had been a large departure from previous practices, and suggested that if there is a conflict, it be referred to the Diocese. Rev. Judie suggested inviting the Archdeacon to one of our Council meetings. Weldon commented that the rector directed the Spiritual Development committee. Tim retracted his motion following the discussion.

REPORTS

1. Financial: Keith Fraser moved we adopt St. Andrew's financial report for the General, Memorial and Cemetery funds. Seconded, Alan Proctor. Keith commented that St. Andrew's would have had a deficit except that one month's parish allotment was waived. Motion carried.

Jinny Giza moved adoption of St. Luke's General, Building and Memorial funds. Seconded, Ruth Thompson. Motion carried.

Keith moved adoption of the Parish financial report. Seconded, Shelley Hudson. Motion carried.

2. Insurance: Keith moved adoption of the Insurance report. Seconded, Shelley Hudson. Keith commented that the coverages were up substantially because of a new evaluation in 2000, replacing the one done in 1995. Motion carried.

Beverly Dellapinna moved, Rev. Judie seconded, all reports be accepted. Motion carried.

3. Budgets: Keith moved adoption of the Parish Budget. Seconded, Shelley Hudson. Motion carried.

Keith moved adoption of St. Andrew's budget for 2001. Seconded, Tim Edwards. Bernie questioned the \$6400 deficit. Keith explained that the parish budget is easy to predict; at St. Andrew's, some things are fixed while there may be a wide variation in others. The Finance Committee went through all three budgets and pared expenses down to the minimum. St. Luke's revenue is reducing so they can contribute less to the parish and St. Andrew's has to pay more. Thus, costs have increased but revenues are not increasing to keep pace. Last year is a little misleading, since we had no rector's stipend for the summer. A letter was drafted by the Finance Committee and approved by Parish Council, asking people to look at their own giving to see if they could increase it. Keith is not concerned about this year, but in the future; he has always found in the past that people were very responsive to a special need. Rick Orlando asked Keith if the finance committee had looked into ways of cutting costs, suggesting that people would be willing to help out if they know, and that it should be mentioned in the letter. Lisa Elliot questioned the cost of fuel and was afraid it would go up. Tim asked about repairs and maintenance as opposed to large projects. Keith replied that large projects would be addressed through special appeals. Motion carried.

St. Luke's Budget: Jinny moved acceptance of St. Luke's budget. Seconded, Rick Orlando. Jinny acknowledged a slight deficit, but hoped they could cover it. Motion carried.

NEW BUSINESS

Nominating Committee: The committee was unable to find a St. Luke's warden, Synod delegate, St. Luke's auditor, Youth Council rep, Youth Synod delegate and regional council member. Doris will accept Primate's representative and Diocesan Times correspondent. Wendy Wells and Erica Orlando agreed to be Synod delegates. Janet Benight will be Regional Council rep. Keith moved nominations cease. Seconded, Andrea Slade. Motion carried. Keith moved we accept the list of nominations as circulated and as listed above. Lisa Elliot re-offered as member-at-large. Motion carried. Lisa pointed out that John Ellis is still listed as member-at-large; he has moved away. Warren Kane nominated Gordon Hamlin to replace John Ellis, for 01-02. Jinny asked if someone would consider being St. Luke's auditor; Peter McAuley volunteered. Keith moved nominations closed. Seconded, Shelley Hudson. Motion carried.

Rick Orlando asked if we have by-laws, and if we need them. He suggested that perhaps we need some by-laws as to how we carry on our business. Keith suggested formation of a

small committee, with Rick as chair, to assess any problems and present solutions. Rev. Judie added that memberships of committees end at the annual meeting and Archdeacon Appleton will explain this when he comes out to us. John Hudson said we have to conduct business, in addition to the spiritual part of the church. Fr. Brown asked us to think about what we want in our parish. He then took his leave.

Rev. Judie spoke as a member of the parish family (rather than as a member of the clergy). She suggested the parish must be careful not to let any one person take on too many positions of responsibility at one time. This is not fair to that person and it restricts others from being considered for those positions.

Emily spoke on her participation in the Diaconate commission of the Diocese. They spent the first part of the year speaking about the office of Deacon, focusing not on the transitional deacon who will be ordained priest, but on the Deacon who will remain in that role. There was a lot of study, leading to production of a brochure which will be available at Synod. A church can recommend someone, or a person can receive the call; there is a long process leading to ordination as deacon. The commission came up with a list of duties, and Emily foresaw a potential problem: lay-readers have been in existence in the parish for some time. With the introduction of deacons, some of the lay-readers' duties may be taken over. Rev. Judie explained that at the moment it appears there will be no duties for lay readers. Weldon concluded this discussion by saying we should be sorry for the way Fr. Brown's authority regarding spiritual matters in our parish has been questioned like this at the Annual General Meeting.

Tim, as incoming warden, expressed the hope that we can work out these problems. Beverley added that if Archdeacon Appleton comes to the council meeting, the congregation should be invited. Bernie moved that a congregational meeting be held with the Archdeacon invited. Seconded by Shelley Hudson.

Gordon moved adjournment at 1:00 p.m. and the meeting closed with prayer led by Rev. Judie, followed by the Grace.

Respectfully submitted,


Edith Steffens, Secretary

Parishioners Present:

Keith Fraser	Anne Fraser	Jinny Giza	Myril Wells	Bernie Conrad	Tim Edwards
Arthur Lewis	Lisa Elliot	Bev Dellapinna	Janet Benight	Fr. Brown	Doris DeWolfe
John Hudson	Rick Orlando	Erica Orlando	Ruth Thompson	Fonny Miller	Tom Richardson
Joy Richardson	Jamie Wile	Shelley Hudson	Emily Rhyno	Weldon Rhyno	Pauline Josey
Cathy McAuley	Rick Waterman	Warren Kane	Rev. Lafford	Flos MacFarlane	Helen Payne
Sandra Cowie	Sharon Polkinghorne		Jean Schwartz	Donald Schwartz	Dave Dellapinna
Nancy Michalko	Sharron Hayden	Allan Proctor	Linda Strachan	Gordon Hamlin	Wendy Wells
Peter McAuley	Andrea Slade	Edith Steffens			

PARISH COUNCIL – 2001

<u>POSTION</u>	<u>NAME</u>	<u>TERM</u>	<u>PHONE #</u>
Parish Wardens	Wendy Wells /Tom Richardson	01	876-7330/2165
	Tim Edwards	01-02	876-7785
Parish Secretary	Edlith Steffens	01	876-7908
Parish Treasurer	Keith Fraser	01	876-2703
St. Luke's Treasurer	Jinny Giza	01	876-8510
St. Andrew's Treasurer	Keith Fraser	01	876-2703
Synod Delegates	Wendy Wells	01	876-7330
	Erica Orlando	01	876-8396
Youth Synod Delegate	Melissa Kane	01	826-7075
Rector	Rev. Steven Brown		876-7551
Associate Minister	Rev. Judie Lafford		876-5034
Retiring Warden	Peter McAuley	01	876-0022
Members At Large	Ruth Thompson	01	876-2846
	Myril Wells	01	876-7330
	Richard Waterman	01	876-2601
	Gordon Hamlin	01-02	876-7300
	Shelley Hudson	01-02	876-4999
	Warren Kane	01-02	826-7075
	Erica Orlando	01-02	876-8396
	Lisa Elliot	01-02-03	876-2747
	Jamie Wille	01-02-03	876-0392
	Rick Morash	01-02-03	876-2389
Property Committee	Ron Smith	01	876-0870
Group Representatives			
St. Andrew's Guild			
St. Andrew's Ladies Grp.	Erica Orlando	01	876-8396
St. Luke's ACW	Ruth Thompson	01	876-2846
Ways & Means	Wendy Wells /Tom Richardson	01	876-7330/2165
Sunday School	Wendy Wells/Jackie Wells	01	876-7330/0969

Regional Council Rep.	Ruth Thompson	01	876-2846
	Fonny Miller	01	876-2581
	Janet Benight	01-02	876-7774
Choir	Edith Steffens		876-7908
Dio. Times Correspondent	Doris DeWolfe	01	876-7080
	Edith Steffens	01	876-7908
Auditor (Parish)	Ronny Josey Tom Richardson	01	876-0873/2165
Auditor (St. Andrew's)	Tom Richardson	01	876-2165
Auditor (St. Luke's)	Peter McAuley Arthur Lewis	01	876-0022/8166
Envelope Secretary			
St. Luke's	Anne Dauphinee	01	876-7732
St. Andrew's	Beth Foote	01	876-2164
PWRD Representative	Doris DeWolfe	01	876-7080

**PARISH OF ST. ANDREW'S, TIMBERLEA
WITH ST. LUKE'S, LAKESIDE**

SUMMARY OF INSURANCE COVERAGE

MARCH 1, 2001 TO MARCH 1, 2002

	COMPANY	BUILDINGS	CONTENTS	LIABILITY
ST. ANDREW'S	LOMBARD GENERAL / ECCLESIASTICAL GROUP	\$798,200	\$193,334 (1)	\$5,000,000
ST. LUKE'S	LOMBARD GENERAL / ECCLESIASTICAL GROUP	\$390,000	\$23,780 (1)	\$5,000,000
RECTORY	ROYAL & SUN ALLIANCE	\$133,000	\$93,100	\$1,000,000

(1) CONTENTS BASED ON INVENTORY TAKEN IN 2000

PARISH OF ST. ANDREW'S, TIMBERLEA WITH ST. LUKE'S, LAKESIDE

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2001

	2001 ACTUAL	2001 BUDGET	2000 ACTUAL	2002 BUDGET
RECEIPTS				
PARISH ALLOTMENTS				
ST. ANDREW'S	48799.67	53236.00	46537.33	55469.64
ST. LUKE'S	4447.63	4852.00	4796.00	4914.36
DIOCESAN ALLOTMENTS				
ST. ANDREW'S	16179.56	16179.12	17292.26	16216.80
ST. LUKE'S	1473.96	1474.44	1776.00	1436.76
DIOCESAN TIMES	99.00		5.00	
PRIMATES FUND	613.63		724.45	
RETIREMENT FUND	2085.00		4462.75	
INTEREST	2.86		14.14	
OTHER	806.93		246.93	
	<u>74508.24</u>	<u>75741.56</u>	<u>75854.86</u>	<u>78037.56</u>
DISBURSEMENTS				
DIOCESAN ALLOTMENT	17653.52	17653.56	19068.24	17653.56
STIPEND AND BENEFITS	45485.29	49588.00	38248.00	50734.00
RETIREMENT FUND	2085.00		4462.75	
DIOCESAN TIMES	99.00		5.00	
PRIMATES FUND	613.63		724.45	
FUEL	1675.12	1600.00	1432.45	1600.00
POWER	527.65	600.00	495.78	600.00
TELEPHONE	742.09	800.00	725.72	800.00
WATER	281.09	200.00	190.03	300.00
TAXES	1421.81	1500.00	1425.32	1500.00
INSURANCE	338.00	300.00	310.00	350.00
REPAIRS AND MAINTENANCE	1837.98	500.00	4560.86	1500.00
STATIONARY AND SUPPLIES	1362.26	2000.00	2105.90	2000.00
MISCELLANEOUS	709.48	1000.00	4290.02	1000.00
	<u>74831.92</u>	<u>75741.56</u>	<u>78044.52</u>	<u>78037.56</u>
RECEIPTS LESS DISBURSEMENTS	-323.68	0.00	-2189.66	0.00
BANK BALANCE - BEGINNING	9156.05	9156.05	11345.71	8832.37
BANK BALANCE - ENDING	<u>8832.37</u>	<u>9156.05</u>	<u>9156.05</u>	<u>8832.37</u>

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2001

	2001 ACTUAL	2001 BUDGET	2000 ACTUAL	2002 BUDGET
RECEIPTS				
OPEN OFFERING	2636.07	2500.00	2363.11	2500.00
REGULAR ENVELOPES	59452.90	58000.00	57911.96	59000.00
INITIAL OFFERING	291.00	300.00	297.75	300.00
SUNDAY SCHOOL	1180.06	1500.00	1541.59	1200.00
COIN CARDS	1116.40	1000.00	1035.25	1100.00
DIOCESAN TIMES	99.00		5.00	
PRIMATES FUND	539.13		578.45	
EASTER ENVELOPES	692.05	1500.00	1460.00	1000.00
THANKSGIVING ENVELOPES	835.00	1000.00	965.00	1000.00
CHRISTMAS ENVELOPES	2820.00	2000.00	1741.00	2000.00
HALL RENTAL	490.00	1000.00	896.10	500.00
COUNCIL EVENTS	5905.22	5000.00	5789.08	6000.00
ST. ANDREW'S GUILD	1500.00	1000.00	1775.00	1500.00
ST. ANDREW'S LADIES GROUP	1000.00	1000.00	1000.00	1000.00
RETIREMENT FUND	2085.00		4302.75	
MISCELLANEOUS	1371.20	2500.00	3615.10	1500.00
	<u>82013.03</u>	<u>78300.00</u>	<u>85277.14</u>	<u>78600.00</u>
DISBURSEMENTS				
PARISH ALLOTMENT	48799.67	53236.00	46537.33	55469.64
DIOCESAN ALLOTMENT	16179.56	16179.00	17292.26	16216.80
DIOCESAN TIMES	99.00		5.00	
PRIMATES FUND	539.13		578.45	
RETIREMENT FUND	2085.00		4302.75	
FUEL	3098.62	3000.00	2961.78	3000.00
POWER	1098.75	1000.00	1009.45	1000.00
TELEPHONE	364.63	400.00	421.74	350.00
WATER	143.04	200.00	156.86	150.00
SUPPLIES	2252.10	1700.00	1669.24	2000.00
SUNDAY SCHOOL	1522.28	1500.00	1514.02	1500.00
REPAIRS AND MAINTENANCE	658.23	2000.00	2548.17	1000.00
SNOW REMOVAL	911.38	500.00	299.00	500.00
INSURANCE	1491.00	1300.00	1299.00	1500.00
MUSIC	2681.76	2700.00	2650.96	2700.00
MISCELLANEOUS	1188.85	985.00	756.60	1000.00
	<u>83113.00</u>	<u>84700.00</u>	<u>84002.61</u>	<u>86386.44</u>
RECEIPTS LESS DISBURSEMENTS	-1099.97	-6400.00	1274.53	-7786.44
BANK BALANCE - BEGINNING	13274.34	13274.34	11999.81	12174.37
BANK BALANCE - ENDING	<u>12174.37</u>	<u>6874.34</u>	<u>13274.34</u>	<u>4387.93</u>

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2001

	2001	2000
MEMORIAL FUND		
RECEIPTS		
DONATIONS	1061.75	6701.88
	<hr/>	<hr/>
	1061.75	6701.88
	<hr/>	<hr/>
DISBURSEMENTS		
MEMORIALS	668.21	301.53
	<hr/>	<hr/>
	668.21	301.53
	<hr/>	<hr/>
RECEIPTS LESS DISBURSEMENTS	393.54	6400.35
MEMORIAL FUND BALANCE - BEGINNING	8504.93	2104.58
	<hr/>	<hr/>
MEMORIAL FUND BALANCE - ENDING	8898.47	8504.93
	<hr/> <hr/>	<hr/> <hr/>
CEMETERY FUND		
RECEIPTS		
SALE OF LOTS	800.00	500.00
INTEREST	797.41	686.81
	<hr/>	<hr/>
	1597.41	1186.81
	<hr/>	<hr/>
DISBURSEMENTS		
MAINTENANCE	581.90	269.00
	<hr/>	<hr/>
	581.90	269.00
	<hr/>	<hr/>
RECEIPTS LESS DISBURSEMENTS	1015.51	917.81
CEMETERY FUND BALANCE - BEGINNING	16748.10	15830.29
	<hr/>	<hr/>
CEMETERY FUND BALANCE - ENDING	17763.61	16748.10
	<hr/> <hr/>	<hr/> <hr/>

ST. LUKE'S CHURCH
 RECEIPTS AND DISBURSEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 2001

GENERAL FUND

	2001 ACTUAL	2001 BUDGET	2000 ACTUAL	2002 BUDGET
RECEIPTS				
BANK INTEREST	1.02		2.17	
LOOSE COLLECTION	143.98	300.00	256.70	100.00
REGULAR COLLECTION	5861.00	6000.00	6154.69	5500.00
INITIAL OFFERING	50.00	30.00	32.00	50.00
LENTEN COIN CARDS	149.50	170.00	166.00	150.00
EASTER ENVELOPES	95.00	150.00	150.00	100.00
THANKSGIVING OFFERING	195.00	200.00	205.00	200.00
CHRISTMAS ENVELOPES	295.00	400.00	395.00	400.00
DIOCESAN TIMES				
PWRDF	74.50		146.00	
HST REBATE	130.93	100.00	104.12	100.00
ST. LUKE'S ACW	1500.00	1500.00	1500.00	1500.00
RETIREMENT FUND			160.00	
TRANSFER FROM BUILDING FUND	20.00			
MISCELLANEOUS	250.00			
	<u>8765.93</u>	<u>8850.00</u>	<u>9271.68</u>	<u>8100.00</u>
DISBURSEMENTS				
PARISH ALLOTMENT	4447.63	4852.00	4796.00	4914.36
DIOCESAN ALLOTMENT	1473.96	1474.00	1776.00	1436.76
DIOCESAN TIMES				
PWRDF	74.50		146.00	
POWER	192.54	200.00	202.65	200.00
TELEPHONE			120.00	
FUEL	1122.78	1500.00	1350.62	1300.00
WATER	56.00	50.00	56.00	50.00
SUPPLIES		50.00	40.47	50.00
TAXES	26.67		5.80	25.00
INSURANCE	651.00	600.00	577.00	650.00
HST PAID	197.82	200.00	261.87	200.00
RETIREMENT FUND			160.00	
MISCELLANEOUS	3.50	24.00	18.45	
	<u>8246.40</u>	<u>8950.00</u>	<u>9510.86</u>	<u>8826.12</u>
RECEIPTS LESS DISBURSEMENTS	519.53	-100.00	-239.18	-726.12
BANK BALANCE - BEGINNING OF YEAR	617.31	617.31	856.49	1136.84
BANK BALANCE - END OF YEAR	<u>1136.84</u>	<u>517.31</u>	<u>617.31</u>	<u>410.72</u>

ST. LUKE'S CHURCH
 RECEIPTS AND DISBURSEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 2001

BUILDING FUND

	2001	2000
RECEIPTS	50.07	0.15
	<hr/>	<hr/>
DISBURSEMENTS		
MAINTENANCE		
TRANSFER TO GENERAL FUND	20.00	
	<hr/>	<hr/>
	20.00	0.00
	<hr/>	<hr/>
RECEIPTS LESS DISBURSEMENTS	30.07	0.15
BANK BALANCE - BEGINNING OF YEAR	37.74	37.59
	<hr/>	<hr/>
BANK BALANCE - END OF YEAR	67.81	37.74
	<hr/> <hr/>	<hr/> <hr/>

MEMORIAL FUND

	2001	2000
RECEIPTS	15.31	55.48
DISBURSEMENTS		
	<hr/>	<hr/>
RECEIPTS LESS DISBURSEMENTS	15.31	55.48
BANK BALANCE - BEGINNING OF YEAR	384.46	328.98
	<hr/>	<hr/>
BANK BALANCE - END OF YEAR	399.77	384.46
	<hr/> <hr/>	<hr/> <hr/>

ST. ANDREW'S ANGLICAN CHURCH

**ENVELOPE DISTRIBUTION
YEAR END REPORT 2001**

During 2001, there were 151 sets of envelopes distributed. The following breakdown shows the annual contributions through the regular weekly envelopes as well as the breakdown of the total givings including special offerings, Thanksgiving, Christmas, Easter, Building and Memorials, Guild contributions, and Sunday School.

Regular Weekly Envelopes			Total Contributions including Special Offerings			
1999	2000	2001	Contributions	1999	2000	2001
21	26	26	\$0000.00 - \$0000.00	18	23	24
20	23	25	\$0000.00 - \$0050.00	13	21	25
20	17	8	\$0051.00 - \$0100.00	20	15	8
15	15	13	\$0101.00 - \$0200.00	19	19	12
24	19	19	\$0201.00 - \$0300.00	13	12	17
9	9	12	\$0301.00 - \$0400.00	13	11	13
7	10	8	\$0401.00 - \$0500.00	9	13	10
13	12	10	\$0501.00 - \$0600.00	7	7	9
10	11	8	\$0601.00 - \$0800.00	13	17	10
3	1	7	\$0801.00 - \$1000.00	7	4	8
7	9	10	\$1001.00 - \$2000.00	13	9	10
4	2	2	\$2001.00 - \$3000.00	3	2	2
0	3	0	\$3001.00 - \$4000.00	2	1	0
1	0	2	\$4001.00 - \$5000.00	0	1	0
	0	1	\$5001.00 - \$beyond	5	2	3
Total Envelopes	155	157		155	157	151

Although only 151 sets of envelopes were utilized during 2001; there were many sets unused. This year I have consolidated the envelope users to 130 so far. There should be fewer unused sets in January 2002. This year will be my last year as envelope secretary, which will give Council a year to locate someone else. Unless Church Council has a replacement for Envelope Secretary, I will let my name stand as a candidate for the year 2002.

Respectfully submitted:

Beth Foote
Envelope Secretary

ASSOCIATE PRIEST REPORT 2001

I bring greetings to you my friends in the name of our Lord Jesus Christ. The year 2001 has brought many challenges for me. Along with carrying out my covenant parish duties I was able to successfully complete my course of certified pastoral ministry. I became a member of the clergy conference planning committee, and served on the inter-church, interfaith sub committee as well as on the Non-Stependiary ordained Ministry Committee.

I was very proud to have been accepted as an Associate Sister of St. John Devine. I was also happy to have served on assessment teams for seven candidates who felt called to the ordained ministry. During the summer months I also had the privilege of officiating in other parishes which gave me great experience.

This year has been a trying time for all of us since the illness of our Rector Father Steven Brown. It has also been a very rewarding time for me to see how our church family has pulled together and worked as a team, to keep our church running smoothly. There is no doubt that it was only through the Grace of our Lord Jesus Christ that this was made possible.

During this year there were many Baptisms and one funeral. I also had the pleasure of attending the ordination of David Dellapinna at the Cathedral Church and I visited his parish in Lunenburg in October.

Our parish has been blessed with many new families and we welcome them warmly. It is with the addition of these new members as well as the continued support of my parish family that has certainly helped to make my ministry such a rewarding one.

As we enter into this new year it is my prayer that we will all bind together in the name of our Lord Jesus Christ .

Your Sister in Christ

Rev. Judie Lafford

Parish Wardens' Annual Report

The past year has seen many challenges and successes - not untypical for an active Parish such as ours. It is encouraging to see the many positive results from the activities of our various groups and committees. It is also encouraging to see new families not only joining us in worship but also contributing through other forms of ministry in our parish, such as Sunday School.

The latter part of this year unfortunately saw our Rector, Fr. Steven Brown having to take "time out" to recover from illness. During this time, our non-stipendiary minister Rev. Judie Lafford has stepped in to maintain a level of pastoral ministry and care that we are always grateful for, but so often take for granted.

The year started with Fr. Brown initiating the licensing of four Eucharistic ministers in our Parish. This was a significant development and we are fortunate to have parishioners willing to step forward to undertake this special kind of lay ministry.

Our Parish was proud to attend the ordination of one its own this past fall: David Dellapinna was ordained in October and was appointed Deacon in the Parish of La Have and Blue Rocks. The ordination service was a marvellous and inspirational occasion, and our congratulations go to David and his family.

St. Luke's celebrated its 50th anniversary in October with a special evening service held on the pastoral festival of St. Luke. This marked another significant event in the life of the Parish.

Throughout the year, the many committees and groups have been busy working on the spiritual and physical needs of the Parish. There have been dinners and yard sales and walkathons and other enjoyable fund raising events - all contributing greatly to the generally healthy financial situation of the Parish, which continues to be well managed by our Treasurer. These results would not be possible without the continuing and generous support from individuals and families in the Parish, and we are ever grateful for this.

The time and care given by Parishioners to maintaining the church flower gardens, grounds, and buildings in such a fine condition is a testament to their loyalty and commitment. Thank you.

We wish Fr. Steven Brown a full recovery in the upcoming year and trust that the Parish will continue to work to attract new families to join in worship and fellowship with us in Timberlea- Lakeside during 2002.

Respectfully submitted,
Tim Edwards
Tom Richardson

SYNOD – 2001

REPORT

The 132nd Session of the Diocesan Synod of Nova Scotia and Prince Edward Island met at St. Mary's University in Halifax from May 24th to May 26th. The sessions were chaired by Archbishop Peters with Bishop Hiltz assisting. Wendy Wells, Erica Orlando and Melissa Kane, who represented our Youth, were the Lay Delegates from this Parish.

The Theme for this Synod was "Discerning Our Way" "The Journey Continues". The Bishop's Charge was given by Archbishop Peters at the Synod service on Thursday evening, at the Cathedral. Archbishop Peters spoke to us about Belonging, Congregational Development, Vocation of the Whole People of God, Human Sexuality, General Synod 2001, a Call to Prayer and the Ascension of the Lord. If anyone wishes to read the complete Bishop's Charge, you can find it on the Diocesan Website: <http://www.nspeidiocese.ca>.

This Synod was a program and business Synod. We were able to each attend two Hearings on Saturday. These were chosen from 11 Hearings. During the weekend 17 Motions were put forth. Of these motions, 15 were carried and 2 were lost.

Of particular interest to our Parish is the new Canon 35, which will be implemented at the Annual Meeting in January. Canon 35 has been made more user friendly. Some parts of this Canon have been revised but for the most part it is the same or very similar to the current Canon 35.

On Friday morning, we heard a presentation from the Diocesan Strategy for Congregational Development; and on Friday afternoon, we heard a report from the Human Sexuality Task Force. On Friday evening we were given a presentation by the Symposium for Rural and Town Ministry. We closed Friday evening with a Service of Light led by our Youth Delegates.

An Electoral Synod was held on November 9, 2001 to elect a Coadjutor Bishop, who will become our new Diocesan Bishop upon Archbishop Peters retirement. There were three nominees for this position, The Rev'd Dr. Jody Clarke, The Right Rev'd Fred Hiltz and the Rev'd Canon Gary Thorne. The Right Rev'd Fred Hiltz was elected on the first ballot with a 75% majority.

Respectfully submitted,
Wendy Wells
Erica Orlando
Melissa Kane
Synod Delegates

ST LUKES ANNUAL REPORT 2001

At the end of 2001 we are happy to report we have all our expenses covered and a small balance to show. This was good news since we had several months in the summer with a deficit.

During the summer we were sorry to hear our Rector, Father Steven Brown, had suffered a stroke. He was off duty for the rest of the year. Our prayers are with him for a full recovery.

In the absence of Father Brown the Rev. Judie Lafford and her assistant, Gordon Hamlin, filled in admirably and we never missed a scheduled service. Thank you Judie and Gordon, you are much appreciated.

As usual Jinny and Edith Steffens were faithful for our organ music and on one Sunday we enjoyed singing with Renee Faser at the organ.

In July and August it was the wish of the congregation to cancel three services a month and have a service only on the 1st Sunday, because our attendance is small and we could all take vacations without affecting the numbers attending services.

Our lawn was taken care of this year by Sophie, Larry and Linda, who volunteered their services. We had a long, hot, dry summer.

As we have done for quite a few years we have joined with St. Andrews to provide a hot meal of hearty stew for the needy ones at St. Georges Soup Kitchen. This is always a pleasurable experience and we look forward to taking our turn in 2002. Emily Rhyno always calls us two weeks in advance so we have time to plan ahead. Our food donations for Thanksgiving were given to the Lions Club food bank.

The year 2001 was the 50th anniversary of St. Lukes church. We celebrated this on the Pastoral Festival of St. Luke in October with a special evening Eucharist service. Our guest preacher was the Rev. Glen Eason and we had a beautiful service, well attended, and an enjoyable reception in the hall downstairs which was decorated with autumn leaves and flowers.

Because of the fact that our candlelight service on Christmas Eve fell on a Monday we cancelled the previous Sunday service to give us time to decorate for the celebrations. The highlight for this occasion was the arrival of Edith Marriott's grandson, David, to take care of the archway in front of the altar which must be done on a ladder, which none of us were anxious to do. David did a beautiful job for which we thank him. Well done, David.

We had hopes for this year that for our 50th anniversary we would paint the outside of the church, which is badly in need of it but our financial situation did not improve and we at times had to rely on the A.C.W. to help us keep up with our expenses. We ran at a deficit all summer but by the end of the year all our bills are paid and we are hopeful in the year 2002 we will be able to manage the painting job. We will do our best.

Most of the St. Lukes congregation have several responsibilities in the care and running of the church, financial, housekeeping, janitor services, meetings etc. Keep up the good work folks, your efforts are appreciated.

Respectively Submitted

Ruth Thompson
Recording Secretary

ST LUKES A.C.W. ANNUAL REPORT 2001

We started the year with seven members. Several formal meetings were held and mini meetings when most members met after church to plan events. Our first two fund raising events were Penny Auctions scheduled for May and October. Unfortunately just before we held the one in May we were informed the Fire Dept had double booked on our date and we had to cancel our auction. To compensate we requested monetary contributions from our members in lieu of prizes they always donate, and held fudge and sucker sales. Our autumn Penny Auction was well attended and we did well on it. During these events we are pleased to offer our guests tea, coffee, juices and sweetbreads, compliments of the A.C.W. Our thanks must go to the people and businesses who donated prizes and also to the Fire Dept, who allows us the use of their hall and also donates a prize of a gift certificate for their bingo game.

We still save Sobey's tapes, friends, so keep saving. Each \$500.00 is worth \$1.00 to us. Give your tapes to Ruth Thompson or any member of St. Lukes church.

We sold 18 church calendars this year.

We give a monetary gift to the Lions Club each year for poor relief.

We certainly miss Ruth Gilke who is now a guest at Northwood and is no longer able to do the very big job of sorting and packaging our Penny Auction numbers, which she handled admirably for so many years. Now all the A.C.W. members tackle the task and it certainly is a time consuming one.

Our annual Christmas party was held at the Steak and Stein this year. Guests were Rev. Judie Lafford, Gordon Hamlin and wife Marilyn. Judie's husband Bill was unable to attend because he was at work. Father Steven Brown and wife Ruth were absent because of Steven's illness. Gordon was a very entertaining Santa Claus and our practice of taking a gift and receiving a gift was handled humorously as usual. Gift certificates were given to the clergy and Ruth Thompson passed around bags of fudge. There were twenty attendants and it was an enjoyable event. The food was delicious, the usual Dutch Treat, and the service excellent. A nice time was had by all.

So again, thanks to all our members, families and friends who pitch in whenever needed, Martha your help is much appreciated, and especially to Betty Minnick and Muriel Shatford from St. Margarets Bay who supply sale goods for the craft and second hand table and also take charge of the sales for the evening.

Again we look forward to another year of working together, all our group, and having our meetings at Edith's home where we enjoy the delicious sandwiches and squares or cakes she and Anne collaborate on.

Plans are already in the works for the dates of the two Penny Auctions and the non work one and reservations for the Fire Hall and the sign in Beechville for the year 2002.

Respectively Submitted

Ruth Thompson
Recording Secretary

St. Luke's ACW 2001

Dues	\$7.50	Supplies	\$13.95
Donations in lieu of Penny Auction	280.00	Calendars	59.50
Penny Auction	852.00	Gifts	169.52
Suckers	90.00	Snow Removal	390.00
Calendars	85.00	Donations	100.00
		Diocese of NS ACW	15.83
Bank Interest	<u>1.90</u>	St. Luke's Church Allotment	<u>1500.00</u>
	1316.40		2248.80
Cash on Hand	99.65	Cash on Hand	98.68
Bank Balance	<u>4036.62</u>	Bank Balance	<u>3105.19</u>
	\$5452.67		\$5452.67

Respectfully submitted by Edith Marriott

Edith Marriott


St Andrews Church

Property Committee
2001 Report

This has been a good year for our churches; we have not had to perform any major projects. The concrete floor at St Andrews was crackfilled and appears to have held allowing the floor to be painted. The outside steps were repainted along with the majority of window frames. A consultation was held with one of the roofing companies, it was determined that we could expect only two or Three years left before replacement is required. An anticipated cost for this work is \$13,000.

The Rectory was surveyed and appears to be in good condition, but, the building is dated and in the future will require all new windows in order to try and meet today's efficiency standards. There was a new refrigerator and dishwasher installed as the older models had reached the end of their usefulness. The basement door has had a new lockset installed. I would like to thank all members of the committee for their support and wish my successor the best of luck.

Respectfully submitted,


Ronald Smith
Chair

Year-end Report
Spiritual Development Committee

On April 19, 2001 the Spiritual Development Committee under the guidance of the Rector and his associate priest held its initial meeting. Members are Janet Benight, Brenda Morash, Rick Orlando, Jean Schwartz, Tom Richardson and Marilyn Hamlin. Subsequent meetings were held on June 7, September 20 and November 15.

The committee's long-term goal is the development and discernment of a mission statement for the parish. We will work towards this goal over the next several years.

Completed projects included:

- Guest preacher Mark Curtis at St. Andrews - July 1
- Opening of Sunday School - October 14
- Children's Sunday School pageant - December 16
- Scheduling church services during the Christmas season
- Ecumenical service for Christian Unity - January 20
- Celebration for David Dellapina's Ordination

Ongoing projects include:

- Planning Readers' workshop
- Changing role of the children in our parish
- Demonstrating appreciation to our hard-working parishioners

The Spiritual Development Committee looks forward to another successful year as it assists the parish community in its journey of faith.

Respectfully submitted,

Marilyn Hamlin
Marilyn Hamlin, chairperson
January 27, 2002

Annual Report
Pastoral Ministry Committee
January 01/02

The Pastoral Ministry Committee met initially on April 18/01 to review responsibilities as outlined for the Committee. It was decided that our priority would be to provide a personal ministry of help and support to members of the parish family who are experiencing stressful life events. The Committee relies on the Rector and Associate Priest to identify these individuals in need of support.

Subsequent meetings were held on May 15, Sept 18 and Nov 19.

Committee members visited individuals confined to home, in hospital and other health care facilities. Contact was also made to those in need of support by phone calls and sending cards.

A notice was occasionally placed in the bulletin to remind parishioners of the need for donations to the Food Bank and the primates World Relief Fund.

Connie Hudson
Chairperson



WAYS AND MEANS COMMITTEE ANNUAL REPORT FOR 2001

The year 2001 was a most successful year for the Ways & Means in which was raised a total of \$5905.22 from our many events during the year.

Feb 27 Pancake Supper
May 12 Turkey Supper & Silent Auction
Sep 29 Ham Supper
Nov 03 Tea, Craft & Bake Sale
Dec 01 Turkey Supper & Craft Sale
Plus a Fall Flower Bulb Sale

The Members of the committee are Helen Clattenburg, Phyllis Publicover, Tom Richardson, Jean Schwartz, Jacquie Wells and Sarah Wile.

Respectively Submitted.

Jean Schwartz, Chairperson

**ST ANDREW'S SUNDAY SCHOOL
ANNUAL REPORT FOR 2001**

Our fall season of Sunday School started on Oct 14th with approximately 60 children registered and a new group of teachers, excepting Jacqueline Wells and Heather Campbell. We are grateful to the new teachers Mandy Bishop, Krista and Simon Blaikie, Emily and Amanda Kane for taking up this ministry. Jacqueline agreed to act as Co-Ordinator for the classes of Grade Primary to Grade 7 children. Many thanks to Krista Blaikie for her assistance with the music.

While we continue to use The Whole People Of God curriculum for Sunday School we are trying one new feature this season: a different class each week remain upstairs for the entire church service which gives the children an opportunity to experience the eucharistic service.

Our Christmas Pageant was held on Sunday evening Dec 16th. It was a new theme from previous years and was well presented by all the children and much enjoyed by all those in attendance. It was pleasing to see this Sunday School event so well attended by parents and family.

I would like to take this opportunity to thank everyone who assisted with Sunday School during the year in all the many ways. We are always looking for people to help out and if you can spare us some time and talents please let me know.

Respectively submitted

Jacqueline Wells
Sunday School Co-ordinator

PARISH STATISTICS FOR 2001

Baptisms	9
Confirmations	3
Marriages	4
Burials	5

St. Andrew's Guild 2001 Annual Report

In January the Guild provided several types of soup which they served following the church service for a Hunger Meal for the Primate's World Relief Fund.

In February the Guild help provide sweets and sandwiches for the church's Appreciation Party for Ruth Gilkie, a former member of the Guild for fifty years.

The Guild still makes and presents Baptismal banners.

We supported, along with St. Andrew's Ladies Group and Lakeside ACW, the Diocesan 2001 Project which sent seven Inuit youths to a youth conference in Newfoundland. The ACW project was so successful that extra youth from Nova Scotia were able to have financial backing to attend this conference.

With the support of the Ladies' Group, a Cub Pack and individuals from the church, the Guild delivered 36 shoebox Christmas gifts to The Mission to Seafarers. These gifts were gratefully received as each year they need 2000 gifts for the foreign sailors visiting Halifax.

The Guild is most grateful to the many people who save Sobey's grocery slips for us. The monies received (\$1 for every \$500 of grocery slips) is used to buy needed hymn and prayer books for St. Andrew's.

Through projects amongst our eight members and the Bakeless Sale receipts, the Guild was able to exceed our 2001 budget for the support of St. Andrew's Church by \$700.00

Respectfully submitted,

Doris DeWaele, Pres.

INCOME	EXPENSES
Dues-----\$ 84.00	Calendars-----\$ 210.00
Bakeless Bake -----\$754.00	Support for St. A's-----\$1500.00
Lenten Self-Denial----- \$126.00	ACW Project-----\$ 15.84
Talent Project-----\$450.00	
Sobey's Slips-----\$101.90	Total Expenses----- \$1725.84
Bank Interest----- \$ 0.52	Bal. Dec. 31/01----- \$1102.23
Calendars----- \$ 291.00	

	\$2828.07
Total Income-----\$1807.42	
Bal. Jan 1/01-----\$1020.65	

\$2828.07	

Respectfully submitted,

D. DeWaele

Treasurer.

ST. ANDREW'S LADIES GROUP

ANNUAL REPORT FOR 2001

St. Andrew's Ladies Group started the year with 23 members. We meet regularly once a month in the Fellowship Room at the Church. Our President for the year 2001 was Wendy Wells and our Vice-President was Janet Benight. Cathy McAuley was our Treasurer and Anne Fraser and Frances Edwards shared the Secretary position and Erica Orlando represented our group at Parish Council.

We continue to look after Family Life in our Church. Some of the things we have been doing on a continuing basis are providing lunches for special services and events. This past year we organized lunches for the Confirmation Service on February 4th; the celebration of the dedicated ministry of Ruth Gilkie on February 11th; the celebration service for Rev. David Dellapinna on October 19th, as he began a new journey in his life.

In January, Lorraine Nickerson joined our group. She was a very eager and willing member whom really enjoyed doing whatever she could for our group. Late March, Lorraine passed away after a truly courageous battle with cancer. In the short time Lorraine was with us, she touched all of our hearts. A memorial service was held in her honour on April 26th at which time we dedicated two BAS Prayer Books in her memory. Gone but not forgotten.

In February, we had another new member join, Renee Fraser. Also in February, a small group from our membership spent a morning in the church hall thoroughly cleaning the kitchen. On February 18th, we had a sleigh ride for the Parish at Hatfield Farms after which, we returned to the hall for a Chill and Baked Bean supper.

We also look after the Recycling in our Church. We provided turkeys for each of the Turkey Suppers held by the Ways and Means Committee.

We held two Yard Sales, one in the spring and one in the fall, raising a total of \$1417.74. We were able to donate \$1000 to our Church this year because of the success of our yard sales.

In May, we held our annual Family Life event. We invited the Campbell Family of the Volunteer in Mission Program to speak to us about their experiences in Tanzania. They also spoke in church on Sunday morning. After a very interesting presentation, we sat down to a Potluck supper on Saturday. After the service on Sunday, we concluded the weekend with a lunch downstairs, at which time, we presented them with an honorarium, the cost of which was split with the Parish Council.

In June, we held a walkathon to raise money for the Orphan Feed Program in Cap-Haitien, Haiti. We raised \$1002.36 for this worthwhile cause.

In June, we all went to the Swiss Chalet for our dinner out. Our guests were Rev. Steven Brown and Ruth, and Rev. Judie.

In September, we gained another new member, Ginny Giza and at this time we also lost a member. In September a small group of us catered a lunch and coffee hour for an evaluation meeting for a non-stipendiary candidate. This raised \$100 for our group.

We raised money this past year by having bake sales and collecting dues for 3 months from our membership, so we could buy new tablecloths for the church hall. These were purchased and arrived in time for the Turkey Supper in December.

In November, we all chipped in and purchased a new dish rack and drainboard for the church kitchen. We worked on The Shoebox Program for the Mission to Seafarers in November. We contributed \$15.83 to the Diocesan ACW's Project 2001. We donated squares to the Ways and Means Tea and Sale.

Throughout the year, we gave gifts on special occasions. In September, a fruit basket and card were sent to the Rev. Steven Brown; a gift certificate was given to the Rev. David Dellapinna in celebration of his ordination; and we presented Christmas gifts to Rev. Brown and Ruth, Rev. Judie and Bill, and our Wardens, Tim Edwards and Tom Richardson.

We held our Annual Christmas Potluck Party at the home of Anne Fraser on December 6th. Special guests at our party included Rev. Judie Lafford and her husband, Bill; our Wardens, Tim Edwards and Tom Richardson.

We decorated the Church for Christmas on December 19th.

Wendy resigned as President at the end of the year.

I would like to thank all those who have helped our group by providing food for different functions, or in any other way. Your kindness and generosity is greatly appreciated by all of us.

Respectfully submitted,

Wendy Wells
President

**St Andrew's Ladies Group
Financial Statement
For year ending Dec. 31, 2001**

<i>Income</i>	<i>Expenses</i>
Spring Yard Sale	Provisions for Socials
Fall Yard Sale	Gifts and Memorials
Tablecloth Fund	Miscellaneous (Tree)
(bake tables + member donations)	Service Charges
Walk-A-Thon for HEARTS	Donations to Church
Family Life Event - council's share	Turkeys
Hatfield Farms - refunded deposit	Tablecloth and Drainer
	Walk-A-Thon for HEARTS
	Family Life Event -
	ACW project
	Hatfield Farms Deposit
Total Income	Total Expenses
Balance on hand	
Jan. 1, 2001	Dec. 31, 2001
\$3,373.96	\$3,373.96

Respectfully submitted,

Catherine McAuley
Catherine McAuley
Treasurer

St. Andrew's Choir Report

Many thanks to the choir members, those dedicated souls who faithfully appear both on Sunday mornings to lead the congregation in worship and on Wednesday evenings for choir practice.

In addition to the Sunday morning services, the choir is on hand at many extra services throughout the year. Some of these additional events the past year were the Confirmation service on the evening of February 4, Rev. Judie's third anniversary service on May 1, Fr. Brown's 20th anniversary celebration on June 6 and the service of celebration for the ordination of the Rev. David Dellapinna on October 19. Many of the choir members joined St. Luke's on the evening of October 21 as they celebrated their Patronal Festival and 50th anniversary. All of this in addition to the Wednesday evening services during Lent, and Holy Week services on April 9, 12 and 13. The choir was present for funerals on February 21, March 13, May 29 and December 12, and a memorial service on April 25. In addition, members of the choir participate in the World Day of Prayer and the Week of Prayer for Christian Unity services in the community.

A special day for us in 2001 was February 11, when former member Ruth Gilkie attended service and was honoured at a luncheon in the church hall. The choir, along with other groups in the church, presented her with a gift, and she delighted us all with a solo in her still clear, sweet voice. A longtime member of the choir, we miss her very much.

My right-hand woman, Judy Sanford, has, alas, hung up her guitar. I appreciate her help and support all those years and miss her beside me during services, but welcome her voice with the rest of the choir. Thank you, Judy.

In recent weeks we have welcomed three new ladies to the choir: Linda Strachan, Marilyn Hamlin and Judy Gillett. We are delighted to have you with us, and we know the congregation shares our gratitude that you have made this commitment to the life of St. Andrew's.

We were very sorry to lose a valued member of the choir this year: Doug Publicover's pleasant smile and quiet, gentle good humour will be greatly missed. Our sympathy to his family.

Respectfully submitted,

Edith Steffens, Organist and Choir Director

YOUTH GROUP REPORT

Youth Group has been renamed S.A.L.T. which is an acronym for "Share And Learn Together. S.A.L.T. has been active this past year. We meet Sunday evenings from 6:30pm until 8pm. Last winter and spring we did lots of small group teaching and ended the evenings with fun but thought-provoking games. We also held a summer swimming party. This past fall we have spent time discussing issues, playing games and learning and sharing through dramas which have been presented during church.

The S.A.L.T. group also went cosmic bowling, of course! Another highlight was attending a performance by a great Christian band called Capstone (this band performed on 100 Huntley Street last week). S.A.L.T. finished out the year with a Christmas party.

Respectfully submitted by,
Grace Kane, and
Susan Waterman

Soup Kitchen Report

On April 21st and November 10th our parish participated in providing hot meals at St. George's Soup Kitchen. On each occasion eighteen families provided stew and a number of people helped with the serving.

This outreach program is not only an opportunity of sharing but an opportunity to be an active team player, along with other churches in the Anglican community which assist St. George's with this much needed outreach. The project started in 1985 and our parish has been involved since that time. Our next turn will be on May 26, 2002.

Respectfully submitted
Beth Foote
Lloyd Miller
Emily Rhyno

Primate's World Relief and Development Fund

In January a fund raiser for PWRDF in the form of a Hunger Meal was held following a Sunday church service. The Hunger Meal was to show how little -a bowl of soup- many people in the world have as their only meal each day. The Guild provided the various soups.

Over \$590.00 was forwarded to PWRDF this year from our parish. A report states that this money is involved directly with several peace-keeping efforts around the world, including work to improve inter-faith relations. Countries aided by this fund were the Philippines, Indonesia, Afghanistan and Southeast Asia.

The theme for PWRDF for 2001 -2002 is "Wearing a Culture of Peace Through Justice."

Respectfully submitted,



Representative for PWRDF.

Anglican Journal Representative

Edith sent in three items for the section "From Here to There" for The Diocesan Times. Only part of one item was published.

These following changes were made to the subscriptions to The Anglican Journal this year:

Additions-----12

Changes of Address or Name--- 2

Deletes-----20

Respectfully submitted,

Edith Steffens and Doris DeWolfe.