

Parish of Timberlea ~ Lakeside

2003

Annual Reports

Parish of Timberlea-Lakeside Annual meeting – January 26, 2003

The meeting opened at 12:02 with prayer. Moved by Gordon Hamlin, seconded by Keith Fraser, that Tim Edwards chair meeting and Edith Steffens act as secretary. Motion carried.

Rick Morash moved, Allan Proctor seconded the minutes of the 2002 Annual Meeting be adopted as circulated in the Annual Report.

BUSINESS ARISING FROM THE MINUTES

The street light in front of St. Andrew's church has been removed.

Jinny Giza moved all reports be received into the Annual Meeting. Seconded by Doris DeWolfe.

The Insurance report: Jinny asked if oil pollution coverage was included. St. Andrew's was covered by an additional premium this year.

Financial reports: **Parish** – Linda Strachan moved, Don Schwartz seconded, that the parish financial report be adopted. Linda pointed out that, due to there being no stipend to pay in 2002, the parish account has grown substantially. At a meeting of the Finance Committee, it was decided to lower the allotment from the churches to the parish. Motion carried.

St. Andrew's – Wendy Wells moved acceptance of St. Andrew's financial report. Seconded by Brian Travis. Re the Roof Replacement fund, the loan payment is \$148 per month for 20 years. It is hoped that it will be repaid in full much before the 20 years. The payments were due to begin January 1 by automatic withdrawal from the bank account, the bank statement not having been received yet. "Cemetery balance" statement at the bottom of the report is a typographical error; it should read "roof replacement fund". Motion carried.

St. Luke's Financial Report – Jinny moved acceptance of the report. Motion seconded by Gordon Hamlin. Jinny expressed her thanks to Arthur Lewis who audited her report. Motion carried.

Rector's Report – Rev. Bersky read her Rector's Report. Tim thanked her for the report and stated that we are very fortunate to have Rev. Ann with us.

Associate Priest's Report – Linda read Rev. Judie's report and stated that this past week has been Rev. Judie's best week yet, following her surgery. Tim said we all look forward to seeing Rev. Judie back when she is able.

NEW BUSINESS

Gordon Hamlin moved a motion of thanks to wardens Tim Edward and Shelley Hudson for their hard work over the past year. Seconded, Keith Fraser.

ELECTION OF OFFICERS

The Nomination Committee Report was circulated by Tim and Shelley.

Warden: Gordon Hamlin nominated by Committee. Wendy nominated Rick Orlando; Rick declined. Wendy nominated Ken Richardson. Ken regretfully declined. Weldon Rhyno nominated Linda Strachan. Linda declined. No further nominations. Gordon Hamlin declared Warden by acclamation for 2003-04.

Secretary: Edith Steffens nominated by committee. No further nominations. Edith is secretary by acclamation.

Treasurer (Parish/St. Andrew's): Keith Fraser nominated by Committee. No further nomination. Keith is declared treasurer for the parish and St. Andrew's by acclamation. Tim acknowledged the tremendous job Linda has done during the past year and thanked her on behalf of the parishioners.

St. Luke's Treasurer: Jinny Giza nominated by the Committee. No further nominations. Jinny was declared St. Luke's treasurer by acclamation.

Members-at-large: Linda Strachan, Janet Benight and Heather Campbell were nominated by the committee. Doris nominated Wendy Wells; Wendy is already on Council as Synod delegate, but she will accept a three-year nomination as member-at-large. Wendy nominated Anne Fraser; Anne declined. Linda nominated Tom Richardson. Tom accepted the nomination. Allan Proctor nominated Sarah Wile; Sarah declined. Sarah nominated Helen Clattenburg for a one-year position. Helen accepted. Jinny nominated Rick Orlando; Rick declined. Weldon nominated John Hudson. John declined. Jinny nominated Weldon Rhyno; Weldon declined. No further nominations.

Members-at-large for 2003-04-05: Linda Strachan, Janet Benight, Wendy Wells

Members-at-large for 2003-04: Heather Campbell, Tom Richardson

Members-at-large for 2003: Helen Clattenburg.

It was noted that Rick Morash and Jamie Wile have one year remaining.

Regional Council: The committee nominated Doris DeWolfe, Janet Benight and Wendy Wells. Wendy nominated Erica Orlando; Erica accepted the nomination. Jinny nominated Judy Sanford; Judy declined. No further nominations.

Members of Regional Council are Doris DeWolfe, Janet Benight, Wendy Wells and Erica Orlando.

Wardens' Report – The report was read by Shelley Hudson. Tim thanked Keith Fraser particularly for his work in the past few days in having the furnace repaired. He pointed out that there are many people who work quietly behind the scenes, and he thanked them.

Tim pointed out the various activities of ministry and fellowship as indicated by the annual reports. He commented that the response was fantastic. He thanked all those who submitted reports on, or ahead of, time.

Marilyn Hamlin moved, Don Schwartz seconded adoption of the remaining reports, with the exception of the 2003 Budget. Marilyn commented on the astounding report of the Ways and Means Committee: only five members raising over \$6000. Tom explained that the five members, with the help of the rest of the congregation, worked to achieve this result. Auditors for the various accounts were: Ladies Group – Keith Fraser, Parish Account – Tom Richardson, St. Andrew's – Keith Fraser, Guild – Bernie Conrad. Jinny asked about "card purchase"; Connie Hudson replied that this item was for sympathy or get well cards for the Pastoral Care Committee. Motion carried.

Parish Budget for 2003: Jinny moved adoption of the parish budget as it appears on page 5 of the Annual Report. Seconded by Rick Morash. Keith commented that initially the budget was prepared with a break-even goal. The churches pay parish allotment based on the budget. Given the size of the surplus on hand in the parish account, and after considering several options, the decision was made to reduce the churches' allotment for the coming year. The two churches have been struggling to maintain the balance in the past several years; this will help. Gordon asked what happens if the money is needed, for example, in August. Keith replied that it is difficult to see how this would happen, as parish expenses are fairly predictable. The aim is to have one month's expenditures on hand in the parish account (about \$6000 per month). At present, the amount is approximately double that amount. St. Luke's church will soon need a new furnace, so this lowering of parish allotment will help the church finance the furnace. Motion carried.

St. Andrew's church Budget for 2003: Gordon moved, Allan Proctor seconded, adoption of budget. Rick asked how old the furnaces are, and if budgeting should be done for new ones. Ken Richardson replied that they were replaced about ten years ago. This was about 1993, and Tom said that the tanks were replaced since then. Brian Travis said the property committee will review the matter of oil tanks. Motion carried.

St. Luke's Budget for 2003: Don Schwartz moved, Tom Richardson seconded adoption of St. Luke's Budget for 2003. Jinny reported an estimate of \$800 plus tax for a new oil tank for St. Luke's, and asked for any advice from those present. Brian said it could be brought up to the Property Committee. Motion carried.

COMMUNICATIONS

None

Diocesan times Correspondent: Doris DeWolfe was nominated by the Committee. No further nominations. Doris is declared correspondent.

Parish Auditor: Linda Strachan was nominated by the committee. No further nominations. Linda is declared Parish auditor for 2003.

St. Luke's Auditor: Keith nominated Linda Strachan. Linda accepted. No further nominations. Linda is declared St. Luke's auditor for 2003.

St. Andrew's Auditor: Tom Richardson was nominated by the committee. No further nominations. Tom will be St. Andrew's auditor for 2003.

Envelope Secretary, St. Andrew's: Tom Richardson was nominated by the Committee. No further nominations. Tom is St. Andrew's Envelope Secretary.

Envelope Secretary, St. Luke's: Linda Strachan was nominated by the Committee. No further nominations. Linda will be St. Luke's envelope secretary, replacing Anne Dauphinee who has held the position for 35 years.

PWRDF representative: Doris DeWolfe was nominated by the Committee. No further nominations. Doris was declared PWRDF representative.

Synod Delegates: Wendy Wells and Marilyn Hamlin were nominated by the Committee for a one-year term. No further nominations. Wendy and Marilyn are Synod representatives. Wendy nominated Erica Orlando as an alternate Synod delegate. Erica accepted. No further nominations. Erica was declared alternate Synod delegate.

Youth Synod Delegate: Keith nominated Mason Hindle. No further nominations. Mason was declared Youth Synod Delegate for 2003.

Keith commended the Nominating Committee for their work in filling this year's slate. He suggested that, if people are thinking of nominating persons to fill positions, they check with the intended person ahead of time, to save time at the annual meeting.

The next regular Parish Council meeting will be on February 13, at 7:30.

Rev. Ann thanked Tim for chairing the meeting and for his hard work all year. She thanked all who offered to serve as officers of the parish. Tim said he had learned a lot during the past two years and is satisfied that the parish is very stable. Rick Morash moved adjournment at 1:55 and the meeting closed with the Grace.

Respectfully submitted,

Edith Steffens, Secretary

Parishioners present:

Tim Edwards
Keith Fraser
Andrea Slade
Fonny Miller
Hamlin
Morash

Shelley Hudson
Jinny Giza
John Hudson
Ruth Thompson
Janet Benight
Rick Orlando

Rev. Ann Bersky
Wendy Wells
Connie Hudson
Gordon Hamlin
Rick Morash
Erica Orlando

Edith Steffens
Myril Wells
Brian Travis
Marilyn
Brenda
Allan Proctor

PARISH OF ST. ANDREW'S, TIMBERLEA
WITH ST. LUKE'S, LAKESIDE

SUMMARY OF INSURANCE COVERAGE

MARCH 1, 2003 TO MARCH 1, 2004

	COMPANY	BUILDINGS	CONTENTS	LIABILITY
ST. ANDREW'S	LOMBARD GENERAL	\$798,200	\$193,334 (1)	\$5,000,000
ST. LUKE'S	LOMBARD GENERAL	\$200,000		\$5,000,000
RECTORY	ROYAL & SUN ALLIANCE	\$142,000	\$99,400	\$1,000,000

(1) CONTENTS BASED ON INVENTORY TAKEN IN 2000

PARISH COUNCIL 2003

RECTOR:	ANN BERSKY	876-7551
ASSOCIATE PRIEST	JUDIE LAFFORD	876-5034
WARDENS	SHELLEY HUDSON GORDON HAMLIN	876-4999 876-7300
PARISH SECRETARY	EDITH STEFFENS	876-7908
PARISH TREASURER	KEITH FRASER	876-2703
ST. LUKE'S TREASURER	JINNY GIZA	876-8510
MEMBERS-AT-LARGE	03 -- -- JAMIE WILE	876-0392
	03 -- -- RICK MORASH	876-2389
	03 -- -- HELEN CLATTENBURG	876-2786
	03 04 -- BRIAN TRAVIS	876-0309
	03 04 -- TOM RICHARDSON	876-2165
	03 04 -- HEATHER CAMPBELL	876-2600
	03 04 05 WENDY WELLS	876-7300
	03 04 05 LINDA STRACHAN	876-0292
	03 04 05 JANET BENIGHT	876-7774
SYNOD DELEGATES	WENDY WELLS	876-7330
	MARILYN HAMLIN	876-7300
ALTERNATE	ERICA ORLANDO	876-8396
YOUTH SYNOD DELEGATE	MASON HINDLE	876-2514
PROPERTY	BRIAN TRAVIS	876-0309
SPIRITUAL DEVELOPMENT	MARILYN HAMLIN	876-7300
ST. ANDREW'S LADIES	WENDY WELLS	876-7330
ST. LUKE'S ACW	EDITH MARRIOTT	876-2078
WAYS & MEANS	TOM RICHARDSON	876-2165
SUNDAY SCHOOL	HEATHER CAMPBELL	876-2600
CHOIR	EDITH STEFFENS	876-7908
PARISH AUDITOR	LINDA STRACHAN	876-0292
ST. ANDREW'S AUDITOR	TOM RICHARDSON	876-2165
ST. LUKE'S AUDITOR	LINDA STRACHAN	876-0292
PWRDF	DORIS DEWOLFE	876-7080
ENVELOPE SECRETARY		
ST. ANDREW'S	TOM RICHARDSON	876-2165
ST. LUKE'S	LINDA STRACHAN	876-0292
DIOCESAN TIMES	DORIS DEWOLFE	876-7080
REGIONAL COUNCIL	DORIS DEWOLFE	876-7080
	JANET BENIGHT	876-7774
	WENDY WELLS	876-7330
	ERICA ORLANDO	876-8396

PARISH OF ST. ANDREW'S, TIMBERLEA WITH ST. LUKE'S, LAKESIDE

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2003

	2003 ACTUAL	2003 BUDGET	2002 ACTUAL	2004 BUDGET
RECEIPTS				
PARISH ALLOTMENTS				
ST. LUKE'S	2,571.24 -	2,571.24	4,095.30	5,098.20
ST. ANDREW'S	28,583.76 -	28,583.76	46,224.70	54,450.24
DIOCESAN ALLOTMENTS				
ST. LUKE'S	1,644.84 -	1,644.84	1,786.20	1,757.28
ST. ANDREW'S	18,284.40 -	18,284.40	20,161.80	18,767.88
DIOCESAN TIMES	118.25 -		120.00	
PRIMATES FUND	462.88 -		643.18	
OTHER APPEALS			90.00	
OTHER <i># ST Rebate</i>	690.90 -		621.14	3,000.00 <i>Pete</i>
	<u>52,356.27</u>	<u>51,084.24</u>	<u>73,742.32</u>	<u>83,073.60</u> <i>de</i>
DISBURSEMENTS				
DIOCESAN ALLOTMENT	19,929.24 -	19,929.24	21,948.00	20,525.16 <i>?</i>
STIPEND AND BENEFITS	42,178.35 -	40,567.00	14,507.56	57,288.44
DIOCESAN TIMES	118.25 -		120.00	
PRIMATES FUND	462.88 -		643.18	
OTHER APPEALS			90.00	
FUEL	1,892.22 -	1,600.00	586.01	500.00
POWER	664.54 -	600.00	202.73	200.00
TELEPHONE	631.42 -	500.00	343.03	
WATER	253.22 -	200.00	67.62	60.00
TAXES	1,520.91 -	1,500.00	751.98	400.00
INSURANCE	460.00 -	400.00	368.00	100.00
REPAIRS AND MAINTENANCE	1,600.24 -	2,000.00	2,302.51	1,000.00
STATIONARY AND SUPPLIES	2,966.18 -	3,000.00	1,059.66	2,500.00
MISCELLANEOUS	422.40 -	1,000.00	4,372.43	500.00
	<u>73,099.85</u>	<u>71,296.24</u>	<u>47,362.71</u>	<u>83,073.60</u>
RECEIPTS LESS DISBURSEMENTS	-20,743.58	-20,212.00	26,379.61	0.00
BANK BALANCE - BEGINNING	35,211.98	35,211.98	8,832.37	14,468.40
BANK BALANCE - ENDING	<u>14,468.40</u>	<u>14,999.98</u>	<u>35,211.98</u>	<u>14,468.40</u>

expense incurred from sale of rectory - come out of proceeds

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2003

	2003 ACTUAL	2003 BUDGET	2002 ACTUAL	2004 BUDGET
RECEIPTS				
OPEN OFFERING	2,033.06	2,500.00	2,250.94	2,000.00
REGULAR ENVELOPES	58,444.05	60,000.00	59,152.95	60,000.00
INITIAL OFFERING	332.00	300.00	319.00	300.00
SUNDAY SCHOOL	442.19	1,000.00	550.86	500.00
COIN CARDS	806.80	1,000.00	966.50	1,000.00
DIOCESAN TIMES	113.25		120.00	
PRIMATES FUND	432.88		525.18	
OTHER APPEALS			40.00	
EASTER ENVELOPES	1,230.00	1,000.00	1,371.90	1,200.00
THANKSGIVING ENVELOPES	860.00	1,000.00	822.00	1,000.00
CHRISTMAS ENVELOPES	1,935.00	2,000.00	2,015.00	2,000.00
HALL RENTAL	1,000.00	500.00	505.00	1,000.00
COUNCIL EVENTS	5,731.88	6,000.00	6,634.80	6,000.00
ST. ANDREW'S GUILD			1,849.58	
ST. ANDREW'S LADIES GROUP	1,000.00	1,000.00	1,000.00	1,000.00
MISCELLANEOUS <i>(Includes 2000 bequest)</i> <i>+ 1st rebate</i>	2,665.61	2,500.00	695.74	500.00
	<u>77,026.72</u>	<u>78,800.00</u>	<u>78,819.45</u>	<u>76,500.00</u>
DISBURSEMENTS				
PARISH ALLOTMENT	28,583.76 ✓	28,583.76	46,224.70	54,450.24
DIOCESAN ALLOTMENT	18,284.40 ✓	18,284.40	20,161.80	18,767.88
DIOCESAN TIMES	113.25 ✓		120.00	
PRIMATES FUND	432.88 ✓		525.18	
OTHER APPEALS			40.00	
FUEL	4,359.77	2,500.00	2,169.33	3,500.00
POWER	1,033.09	1,000.00	1,030.48	1,000.00
TELEPHONE	505.71	400.00	353.52	500.00
WATER	168.15	150.00	159.88	150.00
SUPPLIES	1,750.47	2,000.00	2,009.55	1,500.00
SUNDAY SCHOOL	751.75	1,000.00	873.74	750.00
REPAIRS AND MAINTENANCE	398.55	1,000.00	1,332.55	500.00
SNOW REMOVAL	934.39	1,000.00	471.50	1,000.00
INSURANCE	4,704.00	4,000.00	3,676.00	5,000.00
MUSIC	2,676.81 ✓	2,700.00	2,681.76	2,700.00
MISCELLANEOUS	767.50	500.00	50.48	500.00
	<u>65,464.48</u>	<u>63,118.16</u>	<u>81,880.47</u>	<u>90,318.12</u>
RECEIPTS LESS DISBURSEMENTS	11,562.24	15,681.84	-3,061.02	-13,818.12
BANK BALANCE - BEGINNING	9,113.35	9,113.35	12,174.37	20,675.59
BANK BALANCE - ENDING	<u>20,675.59</u> =====	<u>24,795.19</u> =====	<u>9,113.35</u> =====	<u>6,857.47</u> =====

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2003

	2003	2002
MEMORIAL FUND		
RECEIPTS		
DONATIONS	9,145.00	1,007.08
	<u>9,145.00</u>	<u>1,007.08</u>
DISBURSEMENTS		
MEMORIALS	1,023.24	1,931.16
	<u>1,023.24</u>	<u>1,931.16</u>
RECEIPTS LESS DISBURSEMENTS	8,121.76	-924.08
MEMORIAL FUND BALANCE - BEGINNING	7,974.39	8,898.47
MEMORIAL FUND BALANCE - ENDING	<u>16,096.15</u>	<u>7,974.39</u>

CEMETERY FUND		
RECEIPTS		
SALE OF LOTS	700.00	1,500.00
DONATIONS		2.00
INTEREST	370.31	383.24
	<u>1,070.31</u>	<u>1,885.24</u>
DISBURSEMENTS		
MAINTENANCE	785.45	1,168.30
	<u>785.45</u>	<u>1,168.30</u>
RECEIPTS LESS DISBURSEMENTS	284.86	716.94
CEMETERY FUND BALANCE - BEGINNING	18,480.55	17,763.61
CEMETERY FUND BALANCE - ENDING	<u>18,765.41</u>	<u>18,480.55</u>

ROOF REPLACEMENT FUND		
RECEIPTS		
LOAN PROCEEDS		25,000.00
DONATIONS	12,215.50	7,160.00
HST REBATE	1,731.75	
	<u>13,947.25</u>	<u>32,160.00</u>
DISBURSEMENTS		
ROOF REPLACEMENT		26,553.50
LOAN INTEREST PAYMENTS	522.05	
LOAN PRINCIPAL PAYMENTS	16,233.19	
	<u>16,755.24</u>	<u>26,553.50</u>
RECEIPTS LESS DISBURSEMENTS	-2,807.99	5,606.50
ROOF REPLACEMENT FUND BALANCE - BEGINNING	5,606.50	
ROOF REPLACEMENT FUND BALANCE - ENDING	<u>2,798.51</u>	<u>5,606.50</u>
LOAN BALANCE - DECEMBER 31	8,766.81	25,000.00

ST. LUKE'S CHURCH
 RECEIPTS AND DISBURSEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 2003

GENERAL FUND

	2003 ACTUAL	2003 BUDGET	2002 ACTUAL	2004 BUDGET
RECEIPTS				
BANK INTEREST	0.38		0.34	
LOOSE COLLECTION	224.69	150.00	245.14	150.00
REGULAR COLLECTION	6,151.00	5,700.00	5,808.82	6,500.00
INITIAL OFFERING	31.00	50.00	56.00	50.00
LENTEN COIN CARDS	177.50	150.00	122.00	200.00
EASTER ENVELOPES	125.00	150.00	135.00	150.00
THANKSGIVING OFFERING	145.00	150.00	137.00	150.00
CHRISTMAS ENVELOPES	238.00	400.00	269.00	400.00
DIOCESAN TIMES	5.00			
PWRDF	30.00		118.00	
HST REBATE	84.48	100.00	98.91	100.00
ST. LUKE'S ACW	1,500.00	1,500.00	1,000.00	1,500.00
RETIREMENT FUND			50.00	
TRANSFER FROM BUILDING FUND			50.00	
	<u>8,712.05</u>	<u>8,350.00</u>	<u>8,090.21</u>	<u>9,200.00</u>
DISBURSEMENTS				
PARISH ALLOTMENT	2,571.24	2,571.24	4,095.30	5,098.20
DIOCESAN ALLOTMENT	1,644.84	1,644.84	1,786.20	1,757.28
DIOCESAN TIMES	5.00			
PWRDF	30.00		118.00	
POWER	203.11	200.00	183.86	200.00
TELEPHONE				
FUEL	1,763.72	1,000.00	924.64	1,500.00
WATER	56.00	50.00	56.00	50.00
SUPPLIES		25.00	13.00	25.00
TAXES	23.16	25.00	22.47	25.00
INSURANCE	1,349.00	1,200.00	1,150.00	1,500.00
HST PAID	294.98	200.00	168.96	200.00
RETIREMENT FUND			50.00	
MISCELLANEOUS	49.00		7.00	
	<u>7,990.05</u>	<u>6,916.08</u>	<u>8,575.43</u>	<u>10,355.48</u>
RECEIPTS LESS DISBURSEMENTS	722.00	1,433.92	-485.22	-1,155.48
BANK BALANCE - BEGINNING OF YEAR	651.62	651.62	1,136.84	1,373.62
BANK BALANCE - END OF YEAR	<u>1,373.62</u>	<u>2,085.54</u>	<u>651.62</u>	<u>218.14</u>

Note: We have had a very good year - Thanks be to God.

Ginny Giza
 Treasurer

ST. LUKE'S CHURCH
 RECEIPTS AND DISBURSEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 2003

BUILDING FUND

	2003	2002
RECEIPTS	148.11	50.00
DISBURSEMENTS	-----	-----
MAINTENANCE		
TRANSFER TO GENERAL FUND		50.00
	-----	-----
	0.00	50.00
RECEIPTS LESS DISBURSEMENTS	-----	-----
	148.11	0.00
BANK BALANCE - BEGINNING OF YEAR	67.81	67.81
BANK BALANCE - END OF YEAR	-----	-----
	215.92	67.81
	=====	=====

MEMORIAL FUND

	2003	2002
RECEIPTS	245.06	60.08
DISBURSEMENTS	-----	-----
RECEIPTS LESS DISBURSEMENTS	-----	-----
	245.06	60.08
BANK BALANCE - BEGINNING OF YEAR	459.85	399.77
BANK BALANCE - END OF YEAR	-----	-----
	704.91	459.85
	=====	=====

**ENVELOPE SECRETARY
ANNUAL REPORT FOR 2003**

During 2003 there were 132 sets of envelopes distributed. The following breakdown shows the annual contributions through the regular weekly envelopes as well as the breakdown of the total giving including special offerings.

Regular Weekly Envelopes			Contributions	Total Including Special Offerings		
2001	2002	2003		2001	2002	2003
26	24	24	\$0000.00 - \$0000.00	24	23	21
25	18	12	\$0000.00 - \$0050.00	25	19	11
8	12	11	\$0051.00 - \$0100.00	8	10	8
13	10	16	\$0101.00 - \$0200.00	12	9	12
19	21	16	\$0201.00 - \$0300.00	17	18	15
12	7	9	\$0301.00 - \$0400.00	13	9	13
8	7	10	\$0401.00 - \$0500.00	10	7	9
10	12	11	\$0501.00 - \$0600.00	9	11	10
8	8	5	\$0601.00 - \$0800.00	10	11	12
7	7	5	\$0801.00 - \$1000.00	8	7	2
10	9	9	\$1001.00 - \$2000.00	10	10	13
2	2	1	\$2001.00 - \$3000.00	2	3	1
0	0	0	\$3001.00 - \$4000.00	0	0	1
2	0	0	\$4001.00 - \$5000.00	0	0	0
1	3	3	\$5001.00 - \$Beyond	3	3	4
151	140	132		151	140	132

For 2003 only 132 sets of envelopes were distributed, of these 23 sets were not used. However there has been a trend of new envelope users early in 2004.

I will let my name stand as a candidate for the year 2004.

Respectively submitted
Tom Richardson
Envelope Secretary

Rector's Report 2003

To the Wardens, Parish Council and Parishioners of St. Andrew's and St. Luke's, I submit the following report for the year 2003.

For the Parish of Timberlea-Lakeside, the year 2003 has been a very good year. Together, as Rector, Associate Priest and parishioners we have enjoyed a new beginning, a time of healing and continued growth in ministry.

A year ago, I wrote in my report that I had soon discovered that the Parish of Timberlea-Lakeside is a dynamic, vibrant community of generous, caring and dedicated people and that the strength and depth of ministry at St. Andrew's and St. Luke's is truly a testament to your faithfulness to our baptismal call to ministry. And now, it is your faithfulness in ministry, the strength, depth and dedication of your ministry and the blessing of God in our midst that, for me, illuminate the year 2003.

God has continued to nurture and sustain us in our faith and in our understanding of ourselves as the body of Christ as we have gathered in worship Sunday by Sunday and in special services throughout the year.

We began the year with a special service of Induction and Celebration of our new ministry together. In February, we held a service of evening prayer to mark the arrival in our parish of the Bi-Centennial Cross. In March, we enjoyed two ecumenical gatherings; at Trinity United Church for our World Day of Prayer service and at Timberlea Baptist Church for a service of shared music, prayer and reflection. During Holy Week we gathered for services of morning and evening prayer, Maundy Thursday and Good Friday services, a Saturday evening Easter Vigil and Easter Day services. In October we held a special service in support of the Primate's World Relief and Development Fund. This service included an educational and inspirational presentation by ten parishioners. On November 11th, our parish participated in the Remembrance Day service at the Royal Canadian Legion.

The year 2003 was a year enriched by special events, each carefully planned and made successful by your dedication, hard work and generosity of time, talent and treasure. We and our community have enjoyed suppers and sales, a fun-filled variety concert, a seder supper, a newcomers luncheon, a first annual rector's tea at St. Luke's, a Harvest Ball and choir-led sing-alongs in

nursing homes and the Marguerite Centre.

Throughout the year 2003, the strength, depth and dedication of ministry in our Parish has been apparent in the work of each of our groups and committees - of our council members in your diligent stewardship in all aspects of parish life and business; of the women's group in your fellowship, service and fundraising; of the Ways and Means group in your steadfast planning and preparation and work towards the realization of fundraising goals; of our property committee in your ongoing care and concern for our buildings and cemetery; of our Altar Guilds in your careful preparation for all our services; of our finance committee in your careful and consistent stewardship of our fiscal offerings and resources; of our roof replacement committee in your negotiation, oversight and encouragement in re-payment of our roof replacement fund; of our sides people in welcoming parishioners and collecting and counting givings; of our Spiritual Development Committee in your consideration and support of programs and initiatives in Spiritual Development in our community; of our Pastoral Care Committee in your prayerful communication with parishioners and response to those who are in need; of our choir in your preparation, presentation and leadership of music in our liturgies; of our servers in your dedicated service and leadership in our liturgies; of our readers in your clear articulation and proclamation of our Christian faith; of our Eucharistic ministers in your reverent distribution of the sacraments; of our Intercessors in your prayerful leadership.

The strength, depth and dedication of ministry in our Parish is further apparent in the many who serve our community through the individual ministries of Warden, Sunday School superintendent, Sunday School teacher, Choir Director, Organist, chooser of hymns at St. Luke's, Parish treasurer and church treasurer, Parish secretary, Bulletin secretary, envelope secretary, Book of Remembrance editor, financial auditor, reading roster co-ordinator, server and eucharistic schedule co-ordinator, baptismal certificate secretary, musical soloists of all ages, and all who extend a warm welcome to newcomers to our parish.

And the strength, depth and dedication of ministry in our Parish is apparent in all the "behind the scenes" ministries that take place; in the form of electrical work, post-hurricane cemetery clean-up, ongoing repairs, refurbishment of the wooden nativity set, design and printing of pew cards

and flower fund cards, vacuuming, phone calls and visits and many others from which we all benefit.

In listing the ministries ongoing in our parish, I run the risk of forgetting to mention one or more. If this is the case, please be assured that it is but a temporary lapse and that of your particular ministry I am very aware and for your particular ministry I am very thankful. And it is for this reason, to say thank you, that I have risked listing the ministries to which so many of you are called and to which all of you are faithful.

To each one of you, on my own behalf and on behalf of our parish, I would like to say a heartfelt thank you. In the Parish of Timberlea-Lakeside, in the churches of St. Andrew's and St. Luke's we find our spiritual home. In our ministries we find our response to the love of God, our response to the grace of God in all our lives. As the children of God in our Christian family we have shared and continue to share the gifts that God has given each one of us.

And we continue to share and to pass on our Christian faith in the programs of our parish.

In our Sunday School program, Heather Campbell and Nicole Chenell, in their ministry with the children of the parish, in their deep love for them, pass on to a new generation the good news of God's love in our world; each week, teaching and modelling the constant, unconditional and guiding love of Jesus in our children's lives.

In our Bible Studies, as we read and reflect upon Holy Scripture and share our insights and life experiences, we continue to deepen our understanding of God and of our call to discipleship.

In our Confirmation program, six young people, Rev. Judie and I, are walking together on the Christian journey which began with our baptism. We are all learning from one another and growing in understanding of our faith and of our call to discipleship.

As well, we have welcomed and trained four new servers and one new eucharistic minister. We give thanks for their response to their call to this new ministry.

Throughout 2003, as rector of this parish, I have been active in the wider church. I meet monthly with our ministerial group in Beechville, Lakeside and Timberlea, and with our clericus in the Fort Sackville region of our diocese. As well, I am a member of Diocesan Council which meets several times each year. Of particular interest to our Parish is a diocesan event to which the Rev. Judie Lafford and I were invited last year as speakers.

The event was a two day gathering of mentors, experienced priests who walk with the newly ordained of our diocese as they learn and grow in ministry. Having been identified by our regional dean and archdeacon as being a healthy and successful model for shared ministry, specifically, stipendiary and non-stipendiary together, the Rev. Judie Lafford and I were invited to speak at this gathering of mentors. As we told our story, of our own learning and growth in shared ministry, and as we shared our experiences and insights with honesty and humour, I came to understand that we, as ordained ministers and all of us, as a parish, have much to offer the wider church.

As well, on a diocesan level, I attended and voted at two special synods, the first asking^{ed} for ratification of the settlement of Residential Schools and the second called for the election of a suffragan Bishop. As well, I participated in clergy quiet days, special workshops, ordination and other special worship services.

In our parish, throughout the year I have visited with parishioners both at home, with Holy Communion when requested, and in hospital. I have not fulfilled my initial hope of visiting in their home with each parishioner in my first year. I look forward to continuing to visit as many as time provides in the coming year.

As we look forward now to a new year in our parish life, I look forward with all of you to continued growth in ministry.

I look forward to the birth of a new youth group in our parish.

And I would like to consider, with you, the possibility of working towards the development of a Mission Statement for our parish. This would be a clearly articulated statement of our understanding of the meaning and

purpose of our ministry at St. Andrew's and St. Luke's. While this would be the end result, what I most look forward to is the process, perhaps year-long, leading up to the formulation of a Mission Statement. This process would be in the form of conversations with one another; sharing and exploring reflections on the past, sharing hopes and dreams for the future and asking questions of ourselves as individuals and as a parish. Such dialogue between us would, I believe, further enrich the fertile ground of our shared ministry and guide us in continued growth both spiritual and practical.

In conclusion, I would like to say a particular thank you to my colleague, the Rev. Judie Lafford, our wardens and our parish treasurer and our choir director.

I would like to say thank you to Edith Steffens for your leadership and ongoing enrichment of our music ministry. And to all in the choir, with beautiful Christmas music still in the air, I would like to say thank you.

I would like to say thank you to Keith Fraser for your steadfast, responsible, clearly documented and always helpful stewardship of our fiscal resources.

I would like to say thank you to Shelley Hudson and Gordon Hamlin. Your diligence, care, support and leadership in all areas of parish life and ministry have been very much appreciated by me. Thank you Shelley for your faithful service.

I would like to say thank you to the Rev. Judie Lafford. Our shared ministry is a blessing to me. Thank you for your support, collegiality and leadership.

And to all, on behalf of the Rev. William Harrington and myself, I would like to say a heartfelt thank you for all your love and support on the occasion of our marriage in December.

Your rector and friend in Christ,

Ann Harrington

The Reverend Ann M. Harrington

Associate Priest's Report - 2003

To the Rector, Wardens, Parish Council, and Parishioners of St. Andrew's and St. Luke's, I submit the following report for the year 2003

Looking back over the past year I give thanks to God for the ministry He has called me to. I fully recovered from my back surgery and returned to my ministry on March 2nd. I finally had the opportunity to return and share a team ministry with our Rector Rev. Ann Harrington and our Parish family.

Rev. Ann and I met on a weekly basis to discuss the needs of the parish and prepare liturgy for Sunday services. Along with Rev. Ann I attended to the pastoral care of the parish family visiting the hospital and ministering home communions to our parish shut-ins.

I attended clerical each month, went on a ^{continuing ed.} formation weekend, attended a quiet day with Bishop Fred, and all other clergy. I also attended two synods. I served on assessment teams for two candidates who felt called to ordained ministry. I served on the NSOM sub committee for the Diocese and am on the inter church inter faith sub committee for the Diocese.

Recently Rev. Ann and I were invited to attend a mentoring program workshop where we were asked to share our story on the way team ministry works for us. I feel we are being used as a role model for the Diocese on how Rector's and Associate Priest's should work in a parish. I felt honored to be part of such a program and look forward in attending others.

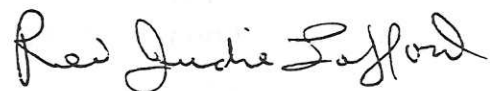
On May 14th we had a new comers luncheon which went very well. On July 2nd we as a parish were very proud to have Father Mark Curtis perform at St. Andrew's. June 1st our Sunday School closed for the summer and re-opened in Sept. under the leadership of Heather Campbell and Nicole Chenell.

Our Ways and Means had another successful year and out did themselves by having a talent show, which was enjoyed by all. I also thank the Ladies Group for their contributions to St. Andrew's & St. Lukes for their hard work. On Oct. 12th our Spiritual development committee hosted a dance involving our church family which was enjoyed by everyone.

I would like to thank Shelley Hudson & Gordon Hamlin for their ministry as wardens. I am pleased and very proud of our readers, eucharistic ministers, servers, choir lead by Edith, greeters and all present. I thank those who served on parish council for their ministry for the way they guided our parish. I must not forget our altar guild for keeping God's house prepared for Sunday worship. Thank-You to Keith Fraser, Jinny Giza for keeping our finances in order. Also Tom Richardson and Linda Strachan as envelope secretary. Thanks to Judy Sanford for her ministry of preparing our church bulletin.

As Associate Priest I feel we had a busy and successful year.

God Bless
Your sister-in-Christ



Rev. Judie Lafford

Weddings 2

Funerals 9

Baptisms 18

Parish Wardens Annual Report - 2003

The Parish has enjoyed a year of stability and growth in 2003, with Rev. Ann settling nicely in her first year as Rector. During one of our first meetings with Rev. Ann, we mentioned that we felt it would be helpful to attend one meeting of each committee or group throughout the year. Rev. Ann not only thought this was a good idea, she decided to join us! We all found this to be very informative, and we all have a clearer picture of the work done by each committee and group.

Several major decisions were made this year, most notably being the decision to sell the rectory. It has been experiencing on-going problems involving air quality and several necessary repairs, requiring much time, talent and effort on the part of the Property Committee. The decision was made, after much discussion, that this would be a perfect opportunity to sell the rectory, and invest the money with the Diocesan Consolidated Trust fund. This is a great time to sell property in our community, so with some hard work by Rev. Ann, Gordon and Keith Fraser, we hope to quickly sell.

The other major decision made this year concerns the size of Parish Council, and what could be done to make the number more manageable, therefore more efficient. The Council will now consist of the following:
Rector, Associate Priest, Two Parish Wardens, Parish Secretary, Parish Treasurer, St. Andrew's Treasurer, St. Luke's Treasurer, Two Synod Delegates, Youth Synod Delegate, Chairperson Ways & Means, Chairperson Property, Representatives of the Ladies and Regional Council, and 6 Members-at-large.

At this time, we would like to thank all the committee members, council members, various groups and all the volunteers for the amazing amount of time, talent and energy you put into making the Parish run effectively.

Thank you, and God Bless!
Respectfully submitted

Shelley Hudson and Gordon Hamlin

St. Luke's Annual Report 2003

At the end of 2003, we are happy to report that we have all our bills paid and a small balance to show. In the summer our insurance company notified us that it was necessary to have a new oil tank installed, so we had this done. That was our major project for the year.

All during the summer, Martha Marriott volunteered her services to keep our very large lawn mowed. This is a major job in a very hot summer and Martha did a beautiful job. It looked great from Spring to Fall. Many thanks, Martha.

In March, we joined with St. Andrew's to make and serve stew at the St. George's Soup Kitchen. We are always pleased to join in this activity. We learned at this time that our long time organizers Emily and Weldon Rhyno would be retiring from the job after many years of devoted service. Emily and Weldon will certainly be missed.

With our new Rector, the Rev. Ann Bersky, we had several changes made in the church. The communion rail at the top of the steps was replaced and most of the communicants are happy to see it back, it gives support to those who prefer to kneel for communion. And the choir now process and recess as was the custom before our former Rector changed it.

In June the Rev. Ann suggested we have a Tea Party in the church so we had it as a Pot Luck luncheon at noon. There were twenty in attendance and with everybody bringing something we had a delicious lunch of hot and cold dishes, and pies and squares for dessert. It was a very social event enjoyed by all.

This year it was decided to keep the regular services schedule rather than to cancel two in July and two in August to give freedom to parishioners to plan vacation times. So services were held each Sunday as is the custom. However, in the coming winter, in January and February services will only be held on the second Sunday of each month so we don't have to cancel services at the last minute on account of heavy ice and snowstorms that occur in the winter months. We will return to our regular schedule in March.

We now have two ministers officiating at the altar, the Rev. Ann Bersky

and the Rev. Judie Lafford, assisted by our server and Eucharistic Minister, Gordon Hamlin, who is very seldom absent. Gordon is always on call for any of our emergencies we can't handle, such as doors sticking, locks not working and trouble with our heating system. He can usually get things going or knows who to call for service. Gordon, what would we do without you?

And to all our parishioners, most of who have several offices in the church, thanks to all your efforts, cleaning, repairs, decorating, maintenance, to Jinny, our organist and Edith Steffens who fills in when Jinny is absent, all the things that keep us going, and to Linda who have taken over the job of Envelope Secretary and joined the choir. Our appreciation to all.

In February, we were honoured to have a visit from our beloved Bishop, the Right Reverend Fred Hiltz, to celebrate the Holy Eucharist at our morning service at St. Luke's. Bishop Fred was our rector many years ago when his son was about two years old.

Our food offerings from St. Luke's were given to our local food bank now that the Lions Club Food Bank is closed.

On December 27, Rev. Ann Bersky was united in marriage to the Rev. William Harrington by the Right Reverend Bishop Fred Hiltz at the church of St. John's at Peggy's Cove. It was a beautiful marriage ceremony and a reception was held after at the Souwester Restaurant at Peggy's Cove. A very tasty lunch was provided and the guests were all very sociable and friendly. All members of Rev. Ann's congregations were invited and many attended. Bishop Hiltz circulated and talked to the guests the entire time. And now the Rev. Ann Bersky is to be known as The Reverend Ann Harrington.

Congratulations and best wishes to you both.

We still save Sobey's slips folks, we get \$1.00 for each \$500.00 worth of slips so please turn yours in to Ruth Thompson, or any member of St. Luke's Church.

In closing, there seems to be some trouble with the side door of the church. It may need repairs or replacing, so that will be our project for the year 2004.

Let us all work together as in the past, and may we all have a Happy New Year.

Respectfully submitted

Ruth Thompson
Recording Secretary

2003 Year End Report
Spiritual Development Committee
Parish of Timberlea with Lakeside

During 2003 the Spiritual Development Committee met on six occasions, with additional meetings when required to prepare for special events. Members of the committee include our Rector, Rev. Ann Harrington, Rev. Judie Lafford, Brenda Morash, Janet Benight, Jean Schwartz, Tom Richardson, Edith Steffens and Marilyn Hamlin.

A list of programs and events participated in or organized by the committee during the year 2003 are as follows:

- 1.--Prayer Vigil for Special Synod, January 24 and 25.
- 2.--Prayers of the People Workshop on February 1, led by Rev. Mary Wilkie.
- 3.--Support for World Day of Prayer Service at Trinity United Church on March 7.
- 4.--Diocesan Lenten Program "Journeying Through the Baptismal Covenant with the first Christians".
- 5.--Seder Supper on Maundy Thursday, April 17.
- 6.--Newcomers Brunch on May 25 following the 10:30 am service at St. Andrews Church.
- 7.--Support for Rev. Ann's "Rector's Tea" on June 7 at St. Luke's Church.
- 8.--Mark Curtis concert on July 2.
- 9.--Creation of New Members' Information cards
- 10.--Parish pot luck and dance with D.J. Tony Coffey on October 17 in St. Andrews Church Hall.
- 11.--The initiation, in November, of a Memorial Flower Fund with Rev. Judie Lafford as administrator.

The Spiritual Development Committee looks forward to another year of working with and supporting our Rector, Rev. Ann Harrington and our Associate Priest, Rev. Judie Lafford. We will strive to assist in the planning and implementation of programs which will help fulfil the spiritual needs of our parish family.

Respectfully submitted

Marilyn Hamlin
Marilyn Hamlin
Chairperson

FORT SACKVILLE REGION ANNUAL REPORT FOR THE YEAR ENDING DECEMBER 31, 2003

Regional Council met three times in the year 2003. Meetings were held in February, May and November.

In February we were introduced to our new Archdeacon, Rev. Ron Cutler and our new Regional Dean, Rev. Mark Kingsbury. Rev. Kingsbury then introduced our new Rector, Rev. Ann Bersky.

The first half of this meeting was spent participating in the "Work Sheet for the Examination: Ordination of a Bishop". Bishop Fred Hiltz was given the floor for the second half and he spoke to us about the history of the Bicentennial Cross. He spoke about Episcopal Ministry and the Task Force being led by Rev. Rod Gillis. A statement concerning a suffragan bishop was to be made at Synod. Other things he spoke on were: Vision Renewal, Clergy Wellness Conference, Review of the Non-Stipendiary Ordained Ministry, Synod, Settlement Agreement for the Residential Schools, National Church, Book of Alternative Services, Marriage, and General Synod 2004.

Our May meeting was our Pre-Synod meeting for Synod 2003. Clergy members of Regional Council presented the motions and resolutions for Synod. A lot of the motions were revisions of the Canons to update them to today's world. Some motions were an attempt to make the Canons more user friendly.

At our May Synod we signed a covenant with the Diocese of Keewatin as our companion diocese. We discussed child poverty and how to eradicate it. The Episcopal Task Force Review Committee mandated the Bishop to request Synod to elect a Suffragan Bishop. We heard from the Capital Campaign Task Group, Missions to Seafarers, The Vision Task force, a New Agape, Non-stipendiary Ordained Ministry, Human Sexuality Task force.

Our Region provided the bread and wine for the Synod service at the Cathedral in memory of the late Rev. Dr. Timothy Appleton.

Our November meeting was also a Pre-Synod meeting combined with other agenda items. We had a presentation on Youth Ministry given by Rev. Mike Mitchell, Rev. Ron Appleton, Rev. Liz Earley and Rev. Lisa Vaughn. The question was asked: "How can we work together as a Region to provide ministry to our young people?" A motion was passed to create the Fort Sackville Youth Ministry Task Force consisting of youth, lay leaders and clergy from the region. They will review current youth ministry in the Region and other parts of the Diocese. They will examine the feasibility of having a Youth Coordinator for the Region. They will devise a proposal for funding. They will report back to the March 4, 2004, meeting of Regional Council. They will examine the possibility of holding a "residential event" in the fall of 2004.

Rev. Mary Wilkie gave a report from the Human Sexuality Task Group. George Parker gave us an introduction to the upcoming Synod. We were told to empty our hearts and minds of all our human prejudices and open our hearts to the Holy Spirit and let God's will work in us as we cast our vote. Rev. Nash asked for a few words to be said about each nominee for Suffragan Bishop. Rev. Ron Cutler, Rev. Reg MacDonald, Rev. Sue Moxley, Rev. Dianne Parker and Rev. Robert Richmond are the five nominees.

Regional Council will meet again on March 4, 2004, at St. Peter's Church, Birch Cove. This meeting will include our Episcopal visit from Bishop Hiltz.

Respectfully submitted,

Wendy Wells
Regional Council Secretary

PASTORAL MINISTRY COMMITTEE
Annual Report
2003

The Pastoral Ministry Committee members include:
Sandra Cowie, Helen Fraser, Floss MacFarlane, Emily Rhyno, Weldon Rhyno and Connie Hudson.

Meetings were held on January 21, March 11, May 15, October 7 and December 2 in 2003.

The Committee provides support to parish members by visiting in hospital when appropriate, nursing homes or private homes, and also by telephoning and sending cards.

We continue to make phone contact with parish families included in the weekly prayer list, and are assisting Rev. Ann Harrington in reviewing the list of parish families. This project continues in 2004.

Respectfully submitted,
Connie Hudson

ANNUAL REPORT OF SYNOD 2003

This past year of 2003 has been history in the making for Synod. There were 3 Synods held this past year, one in January, one in May and one in November. Each of these Synods contained historical events.

On January 24-25, 2003, the 134th Session of the Synod of the Diocese of Nova Scotia and Prince Edward Island was held. The purpose of this special meeting of Synod was to discuss the Settlement Agreement made between the Federal Government, General Synod, and the Missionary Society. From this discussion, we authorized the Officers of Synod to sign and bind Synod to the terms of the Contribution and Cooperation Agreement, to be made between Synod, the Federal Government, and the Anglican Church of Canada Resolution Corporation, and to sign and bind Synod to the terms of The General Synod Support Agreement to be made between Synod, the Federal Government, and General Synod. Then we authorized Diocesan Council to organize and undertake a Capital Campaign to raise the money needed to meet Synod's obligations under the Contributions Agreement and to meet other needs of the Diocese.

Three motions were put forth, one in regards to the signing of the Contribution Agreement, one in regards to the signing of the General Support Agreement and one for the Capital Campaign. Each of these motions was passed by a majority of the votes. From this Synod comes the contribution amount of \$1,200,000 which our Diocese has agreed to pay to the Settlement Agreement. This amount is our share of the \$25,000,000 established by General Synod, which will be paid over a five-year period. The amount each Diocese has to pay is based on the percentage contribution that it makes to the General Synod budget

In May the 135th Session of Synod was held. This was a very spiritually uplifting Synod. We had special guests from the Diocese of Keewatin who shared their stories with us. On Saturday evening, Rev. Sue Moxley, gave a presentation about the New Agape agreement, which was signed by General Synod held in 2001. The evening climaxed with the signing of the Companion Diocese Agreement, which put history into motion.

Presentations about the Non-Stipendiary Ordained Ministry program were given by Rev. David Fletcher, Rev. Aidan Kingsbury, three non-stipendiary ordained priests, Rev. Madonna Fradsham and Rev. Irving Letto.

A motion to make amendments to Canon 37, in particular the section on raffles, was eventually defeated after a vote of orders was requested. A motion to continue the work to eradicate child poverty among Canadian children and a motion to support the ongoing work in the area of youth ministry in our Diocese were both passed.

We heard from the Capital Campaign Task Group, which was formed as a result of the Synod held in January. This group has been mandated until March 31, 2008 and is accountable to Diocesan Council. Rev. Sue Moxley spoke to us about Sanja who is staying in the safety of St. Mark's Church.

We had ecumenical guests from the Lutheran Church, United Church, Baptist, Presbyterian Church, Roman Catholic Church and Chaplains from the Canadian Armed Forces. This Synod provided us with time for prayer, time for worship, time for reflection, time for song, time for fellowship and time for the business of Synod.

Our 136th Session of Synod was held on November 22 at St. James Church. This special Synod was held to elect a Suffragan Bishop. The following five names were put forth as nominees: Rev. Ronald Wayne Cutler, Rev. Reginald S.F. MacDonald, Rev. Susan Elisabeth Moxley, Rev. Dianne Constance Parker and Rev. Robert Richmond. Rev. Susan Moxley was elected on the third ballot. This was certainly more history in the making as Rev. Sue is the first woman Bishop to be elected in our Diocese.

This was the year of Synods and the year of history in our Diocese. As Bishop Hiltz encouraged us at Synod in May, let us set forth "under full sail" for the sake of the Gospel of Jesus Christ.

Respectfully submitted,

Wendy Wells
Marilyn Hamlin

Parish of Timberlea with Lakeside

Property Committee 2003 AGM Report

The Property Committee has met six times this past year, continuing with the regular maintenance items, and beginning some new initiatives. The annual Spring clean up of the grounds at the Rectory and St Andrews took place in April. At the Rectory, minor upkeep tasks were carried out (fencing, door, tree trimming), however, by years end, concerns with its condition have lead to a change in direction. The Parish is now proceeding with plans to place the Rectory onto the Real Estate Market. This will obviously alter the requirements of the Property Committee in 2004 as it relates to the Rectory, requiring only those duties directed by Council for the discharge of the property.

At St Andrews, the basement floor was painted, one of the stoves in the kitchen has been replaced, and the furnace room has been cleared of unnecessary storage items. This year a lawn care roster was started to rotate the duties of mowing/ general grounds upkeep, to support the efforts of Allan Proctor, who has carried out this work for the past several years. With success of the lawn care schedule, a hall cleaning schedule was started in November. This involves a one month assignment, with the hall to be cleaned once a week. The Property Committee is still looking for volunteers to fill some assignments.

St Lukes had the furnace fuel storage tank replaced this fall, which brings all three properties into compliance with the Department of Environment Petroleum Storage Regulations. St Lukes, St Andrews and the Rectory all made it through Hurricane Juan in relatively good shape, with no structural damage noted, including the new roof at St Andrews. Projects for the coming year are now being investigated and planned by the Property Committee, and we appreciate the continued support of all.

The past year the Property Committee lost one of its members in Allan Proctor, and we wish to acknowledge the very significant contributions of time and effort Allan made over the years to our Parish.

Respectfully submitted on behalf of the Property Committee members,

Brian Travis
Chairman

We began the year with an average of seven members at meetings. Most of our meetings are get-togethers after church to make plans for upcoming events. This year our biggest events were two Penny Auctions, one in April and one in November. Prizes were all donated from local businesses, and ACW members, their families and friends. This years Christmas Penny Auction was the best one we ever had (we ran out of tickets). At our penny auctions we are pleased to offer our guests tea, coffee, juice and sweetbreads, compliments of the ACW. Our thanks to the Fire Department for the use of their hall and to all the people who pitch in and help at these events, collecting tickets and working the tables. To Haley Zwicker (Marriott) our youngest member, Muriel Shatford and Betty Minnick, members of the Baptist Church in St. Margaret's Bay, who supply sale goods for the craft and second-hand table and also take charge of the sale for the evening. To Martha Marriott who does the kitchen work, serving tea, coffee, etc.

So again, our thank you to all our members and friends who pitch in whenever needed, Lynn and Martha, and our treasurer Edith Marriott who hosts our formal meetings, serving the delicious sandwiches and cakes she and Anne collaborate on.

Our Christmas party was held this year at the Steak and Stein Restaurant. There were twenty-three in attendance. Guests were the Rev. Ann Bersky and her fiancée, the Rev. William Harrington, Rev. Judie Lafford and her husband Bill. As usual everyone brings a gift and receives a gift by numbers drawn, Gordon presenting as Santa Claus and Ruth passes around bags of homemade fudge to everyone. The party is always a fun time and we had a really enjoyable evening. The food is always great there, the service also, and its a nice a place to have a party.

Plans are in the works for the dates of the two Penny Auction and reservations for the Fire Hall and the sign in Beechville for the year 2004.

HAPPY NEW YEAR!

Respectfully submitted

Ruth Thompson
Recording Secretary

St. Luke's A.C.W. 2003

Income		Expenses	
Dues	8.00	Cheque Outstanding	\$100.00
Penny Auctions	1688.60	Pop	15.46
Suckers	54.50	Snow Plowing	330.00
Calendars	100.00	Gas for Lawn Mower	25.00
Crafts	1.50	Oil Tank	983.25
Bank Interest	<u>.58</u>	St. Luke's Church	1500.00
	1853.18	Gifts	181.49
Cash on hand	115.12	Calendars	70.00
Bank Balance	<u>2755.74</u>	Bank Fees	<u>1.20</u>
	\$4724.04	Total Expenses	3206.40
		Cash on Hand	57.17
		Bank Balance	<u>1460.47</u>
			\$4724.04

Respectfully submitted by Edith Marriott

St. Andrew's Ladies Group
Annual Report for 2003

We began the year with 19 members, 2 having dropped out due to other commitments. We later lost another member due to a move but were pleased to welcome Pat Thompson as a new member so our number remains at 19.

Officers for 2003 were as follows;

President----Janet Benight

Vice President-----Joy Richardson

Treasurer & Parish Council Rep-----Wendy Wells

Secretaries-----Anne Fraser & Frances Edwards

January: Our group presented 8 new hymn books in memory of loved ones, made lunch for the celebration of new ministry for Rev. Ann, and donated \$100.00 for the roof fund.

February: We provided lunch for the Bishop's visit on Feb. 16. Renee Fraser agreed to head up a gardening committee to carry on the work begun by Edith Gilbert.

March: We had a kitchen shower to replace items needed in the kitchen.

April: We had our first yard sale which raised \$897.07. We received a donation of \$150.00 from the Maynard family which was used to purchase new hymn books in Jean's memory.

May: \$500.00 was given to the church.

June: Our closing dinner was held at Swiss Chalet. On June 22 we held a cold plate lunch after services to raise funds for the orphan feed program in Cap Haitien, Haiti: \$502.06 was raised for this cause.

September: Our second yard sale of the year was held Sept. 20 and we raised \$808.90.

October: We began to sell church calendars for 2004 and to collect items for the Missions to Seafarers boxes. Another \$500.00 was given to the church. It was also decided that the profit from the calendar sales would go to the roof fund with additional money added to bring this total to \$200.00.

November: A blue recycle box was purchased for use by the photo copier. We also had another kitchen shower.

December: On Dec. 6 we packed and delivered to Missions to Seafarers, 55 shoe boxes of Christmas goodies, 10 more than last year. Our Christmas party was held Dec. 4 in the church hall. A good time was had by all.

Respectfully submitted-----Janet Benight

ST. ANDREW'S LADIES GROUP
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2003

	2003	2002
RECEIPTS		
YARD SALES	1,705.98	1,597.73
CATERING	650.00	100.00
ORPHAN FEED PROGRAM PROCEEDS	502.06	640.55
TABLECLOTH FUND		45.00
SALE OF NATIVITY		50.00
BANK FEES REVERSED	19.94	
SALE OF CALENDARS	373.50	
MISCELLANEOUS	15.00	
	<hr/>	<hr/>
	3,266.48	2,433.28
DISBURSEMENTS		
CHURCH DONATIONS	1,000.00	1,000.00
GIFTS	105.47	168.97
MEMORIAL HYMN BOOKS	150.00	194.22
BANK SERVICE CHARGES	22.16	113.31
SUPPLIES	15.75	30.24
TURKEYS FOR WAYS AND MEANS	50.00	45.32
ORPHAN FEED PROGRAM	502.06	640.55
SLEIGH RIDE DEPOSIT		50.00
DIOCESAN ACW PROJECT		20.00
CHRISTMAS TREE		25.00
MEMORIAL DONATIONS	40.00	
ROOF FUND	412.50	
CHURCH CALENDARS	262.50	
CATERING	12.53	
	<hr/>	<hr/>
	2,572.97	2,287.61
EXCESS OF RECEIPTS OVER DISBURSEMENTS	<hr/>	<hr/>
	693.51	145.67
FUNDS ON HAND - BEGINNING OF YEAR	264.04	118.37
	<hr/>	<hr/>
FUNDS ON HAND - END OF YEAR	957.55	264.04
	<hr/>	<hr/>
FUNDS ON HAND COMPRISED OF		
CASH ON HAND	2.92	18.67
BANK BALANCE	954.63	245.37
	<hr/>	<hr/>
	957.55	264.04
	<hr/>	<hr/>

Report of St. Andrew's Choir - 2003

Once again I am happy to report that St. Andrew's church is blessed with thirteen very dedicated, enthusiastic choir members who are so committed to their calling. We were happy to have Connie Hudson join our ranks in 2003; Connie, being an alto, is a most welcome addition. We also were pleased to have Rev. Ann join us at practice on Wednesday nights.

On January 28, Rev. Ann's service of Induction was held at St. Andrew's. The choir participated with an anthem "Holy is Your Name", and led the congregation in singing the responses for Eucharistic Prayer 4 which was led by Celebrant, Archdeacon Rod Gillis. These sung responses have been continued to the present time, whenever Eucharistic Prayer 3 and 4 are used.

The choir participated in the semi-annual Variety Show on February 9, performing a skit containing a Nova Scotian song. Many latent acting skills were revealed during rehearsals for this skit, which was enjoyed by all.

Faithful choir members attended about nine funerals throughout the year; for this I, and the families involved, are deeply grateful.

In March, the choir, augmented by three friends, entertained the residents of Eleanor Hubley Manor in Tantallon with several skits and a sing song, and in December, joined by several friends, entertained the ladies at the Marguerite Centre with a Carol Sing. They also joined choirs of other area churches in participating in the Community Christmas Tree Lighting in front of Trinity United Church on December 12.

Choir members were out in full force for the Wednesday night Lenten services, and also the Holy Week services. I thank them for their dedication.

In September we celebrated – with a pot luck party – the 50th birthday of the "oldest" member of our choir. Andrea Slade has been in the choir longer than anyone presently a member. Thank you, Andrea; you are a joy to us all!

Thank you to all the members who give so freely of their talents and their not-so-ample free time to provide music leadership for our services. In particular, a big "thank you" to Judy Sanford for her help and support.

Respectfully submitted,

Edith Steffens, Organist and Choir Director

Annual Report to Parish Council

St Andrew's-St Luke's Parish Sunday School During the year of 2003/2004 consists of 40 students. The teachers are Nicole Chenell and Heather Campbell.

Last year we attended a workshop on curriculum and with the help of the Rev Ann and Rev Judie we made the decision to use a new curriculum. This new curriculum is better suited to the smaller size of our Sunday school and has more activities for us to use when working with the children.

The Children celebrated Christmas by participating in the Church service with a Jesse Tree. We look forward to the rest of the year with the children.

Nicole and I would like to thank all parishioners who have helped us in any way over the past two years. It is our pleasure to teach Sunday school.

Respectfully Submitted

**Heather Campbell
Sunday School Co-ordinator**

**WAYS AND MEANS COMMITTEE
ANNUAL REPORT FOR 2003**

For the year 2003 the Ways & Means raised a total of \$5731.88 from our many events during the year.

Feb.09	Variety Show
Mar.04	Pancake Supper
Apr.23	Penny Auction
May 10	Spring Turkey Supper
Sep.27	Ham Supper
Nov.01	Fall Turkey Supper
Nov.29	Christmas Tea & Sale

The members of the committee are Helen Clattenburg, Phyllis Publicover, Jean Schwartz and Tom Richardson.

Respectively Submitted

Tom Richardson, Chair

THE PRIMATE'S FUND

A special Primate's World Relief and Development Fund service was held at St. Andrew's Church on October 26. The theme was "The Strength of Many Hands". The reflection was from Romans 14: 19 "Let us then pursue what makes for peace and for mutual up building". During the service nine parishioners presented dialogue on how hands can be used in the ministry of the Primate's Fund work in Canada and other nations. A Hunger Meal followed the service. \$190.88 was realized at that time for PWRDF. The PWRDF is in great need of financial support from all Anglicans. Some of our parishioners donate generously each month using the envelopes for PWRDF found on the table at the entrance of both churches.

Respectfully submitted,

Don's DeWolfe

PWRDF representative.

Anglican Journal and Diocesan Times

Five of the several items forwarded this year to "Parish News", which is a section of The Diocesan Times, were published. Two of note were: the induction of Rev. Anne Bersky as our rector and the article written by Edith Steffens about the parishioners' appreciation gift of a handmade quilt to Rev. Judie Lafford. Unfortunately, in April a history of St. Andrew's Parish by Barry Fraser and assisted by Tom Richardson has not yet been published,

Statistics for 2003 are as follows:

Additional names to the Anglican Journal=====31

Deletes===== 9

Change of Address===== 7

Respectfully submitted,

Boris Dewaife

Correspondent for Anglican Journal.