

THE
2005 ANNUAL REPORT
FOR
THE PARISH OF
ST. ANDREW'S
TIMBERLEA WITH
ST. LUKE'S LAKESIDE

Barry Fraser and Linda Strachan
Wardens

NOMINATING COMMITTEE REPORT FOR 2006

RECTOR	REV. MIKE CONRAD	861-2493
ASSOCIATE PRIEST	REV. JUDIE LAFFORD	446-0229
WARDENS	LINDA STRACHAN JANET BENIGHT	876-0292 876-7774
PARISH SECRETARY	EDITH STEFFENS	876-7908
PARISH TREASURER	KEITH FRASER	876-2703
ST. ANDREW'S TREASURER	KEITH FRASER	876-2703
ST. LUKE'S TREASURER	JINNY GIZA	876-8510
MEMBERS AT LARGE	06/XX/XX KEN RICHARDSON 06/XX/XX RICK ORLANDO 06/07/XX NICOLE CHENELL 06/07/XX STEVE GILLETT 7/6/2008 LORRAINE MACLELLAN 7/6/2008 JAMIE WILE	876-7219 876-8396 446-0561 876-7210 876-7456 876-0392
SYNOD DELEGATES	WENDY WELLS DOUG GILLETT ERICA ORLANDO	443-4630 445-4360 876-8396
ALTERNATE YOUTH DELEGATE		
PROPERTY		
ST. ANDREW'S LADIES GRP	NICOLE CHENELL	446-0561
ST. LUKE'S ACW CONTACT	EDITH MARRIOTT	876-2225
WAYS AND MEANS		
REGIONAL COUNCIL REPS	WENDY WELLS JANET BENIGHT DORIS DEWOLFE DOUG GILLETT	443-4630 876-7774 876-7080 445-4360
	CHAIRPERSONS OF PARISH GROUPS	
SUNDAY SCHOOL	HEATHER CAMPBELL	876-2600
CHOIR	EDITH STEFFENS	876-7908
SPIRITUAL DEVELOPMENT		
PASTORAL CARE	CONNIE HUDSON	876-2488
ST. ANDREW'S LADIES GRP	JEAN SCHWARTZ	431-4047
OUTREACH	RENEE FRASER	876-2275
PARISH AUDITORS	TOM RICHARDSON DOUG GILLETT	876-2165 445-4360
PWRDF	DORIS DEWOLFE	876-7080
DIOCESAN TIMES CORRES.	DORIS DEWOLFE	876-7080
ST. ANDREW'S ENV. SEC	TOM RICHARDSON	876-2165
ST. LUKE'S ENV. SEC.	LINDA STRACHAN	876-0292
ALTAR GUILD	BETH FOOTE FRANCES EDWARDS RENEE FRASER FLOS MACFARLANE SANDRA COWIE JEAN SCHWARTZ LINDA STRACHAN ANNE FRASER THAYNE SMITH	876-2164 876-7785 876-2275 876-2690 876-7468 431-4047 876-0292 876-2703 876-0870

THE ANGLICAN PARISH OF TIMBERLEA-LAKESIDE

Minutes of the 2004 Annual Meeting – January 30, 2005

The meeting opened at 12:00 with prayer led by Rev. Judie Lafford. Moved by Ron Smith and seconded by Jinny Giza that Gordon Hamlin chair the Annual Meeting and that Edith Steffens act as Secretary. Motion carried.

Rick Morash moved approval of minutes of the 2003 Annual Meeting. Jinny Giza seconded the motion. Motion carried.

BUSINESS ARISING FROM THE MINUTES

Sale of the Rectory: Keith pointed out that financial details regarding sale of the rectory are to be found in the Annual Report. The proceeds from the sale have been invested in the Consolidated Trust Fund with the Diocese and approximately \$6000 income is received each year. This fund is professionally managed, consists of stocks, bonds and treasury bills, and currently earns about 4% overall. The total invested is about \$12 million.

St. George's Soup Kitchen: There is currently no co-ordinator for our parish. Keith, in response to a question from Tom, responded that a donation of \$240 to the soup kitchen was made for 2004.

Wendy Wells moved to receive the remaining reports. Seconded by Doris DeWolfe. Motion carried.

REPORTS

Financial: Parish: Keith Fraser moved adoption of the parish report for 2004 as circulated in the Annual Report. Seconded by Tim Edwards. Doug Gillett asked about the rector's salary and what benefits she is receiving. Keith replied the stipend was \$27,500 per annum and the housing allowance is \$1300 per month. (Included in this figure are pension, mileage (to Rev. Judie) and fill-in honorariums***. Gordon noted that presently we are paying 46% of the total stipend, the remainder being paid by E.I. When short-term disability runs out, if Rev. Ann does not return to the parish, we are no longer responsible for any of these expenses. Motion carried.

*** I don't believe "honorarium" is the correct term for this; what is?

St. Andrew's Church: Keith moved adoption of St. Andrew's financial report for 2004, for the general, memorial, cemetery and roof replacement funds, as circulated in the Annual Report. Seconded by Tom Richardson. Tim Edwards commended the Ways and Means Committee for their success (\$2000 above the budgeted amount). Motion carried.

St. Luke's: Jinny Giza moved adoption of St. Luke's financial reports (general, building and memorial accounts) as circulated. Seconded by Linda Strachan.

“Miscellaneous” item is primarily the installation of the new door, co-ordinated by Brian Travis and the property committee. Linda, auditor for St. Luke’s, found all in order for the year 2004. Motion carried.

Bernie Conrad asked if the principle from the rectory sale is locked in (the Consolidated Trust Fund); Keith replied that it is not, and we can take the money at any time if it is needed.

Ladies Group report: Joy corrected her report which states \$1000 was donated to the church. This was the budgeted amount; the group actually gave \$1300. The error was only in Joy’s (president’s) report: it was correct in the Ladies Group financial report.

Brian Travis reported a committee has been struck to look at a long-term plan for upgrading of the kitchen of St. Andrew’s. The group has set no time limit for completion, but Brian hoped to have some action within a year. Wendy moved adoption of remaining reports. Seconded by Thayne Smith. Motion carried.

Keith moved adoption of the Parish Budget for 2005. Seconded by Tim Edwards. Keith commented that the stipend has been considerably reduced from 2004. Assumptions that were made in arriving at the budgeted amount for stipend: (1) we continue to pay Rev. Ann 46% of stipend for January and February, (2) we will be without full-time ministry for 6 months, (3) full-time ministry for the remainder of the year. In the meantime the budget has provided for part-time ministry and Rev. Judie’s mileage. The result of this is that the allotments have been reduced for both churches. Bernie asked what the ending balance would be if we continued paying as in the past. Keith approximated about \$25,000 less than at present. With additional stipend costs, St. Andrew’s would be in a deficit situation for the year. Doug asked what are arrangements for priest-in-charge and part-time clergy. Gordon explained the costs \$100 per month for p-i-c, about \$100 per *****Sunday for fill-in. Rev. Ron Walker will be preparing a letter to wardens and council to the effect that he does not wish to receive full remuneration.

Ken Richardson asked about how long we would be without full-time ministry. We were told that it might be two years without full-time ministry. The finance committee’s assumption for full-time ministry for the last four months assumes a resignation from Rev. Ann. Brian Travis explained that until there is a resignation, a full-time rector cannot be hired, but a temporary person may be appointed. Gordon added that Rev. Kay Knott will be priest-in-charge as of April 1, and will also be filling in on Sundays. Motion carried.

St. Andrew’s Church Budget: Keith moved the adoption of St. Andrew’s Budget for 2005. Brian Travis seconded the motion. Keith pointed out “miscellaneous” receipts. The extra \$5000.00 (above the 2004 amount) is the expected payment from Aliant for the property easement. Ron Smith asked if Aliant is responsible for plowing their area of the parking lot. Gordon replied that they are not, unless they want to get into the parking lot. Gordon understands that Aliant will probably landscape the area in the spring. The easement has been signed and the money is forthcoming.

St. Luke's Church Budget: Jinny moved, Wendy seconded adoption of St. Luke's budget for 2005. Motion carried.

COMMUNICATIONS None

NEW BUSINESS

Soup Kitchen: Keith asked if the parish members present wish to continue financially supporting the Soup Kitchen. Doris DeWolfe moved that we continue to contribute \$240 per year to the soup kitchen. Seconded by Thayne Smith. Wendy suggested that more help is required at St. George's and she suggested finding another committee to continue the work from our parish. Gordon suggested putting the matter in the hands of the new council. He asked Emily Rhyno to explain what is involved in co-ordinating our involvement. She explained that stew was provided two or three times a year. Beth Foote, Lloyd Miller and Emily co-ordinated the acquisition of stew donations: they made telephone calls to find 19 people willing to make stew, the committee members picked up the stew and delivered it to St. George's church, and as well they had some involvement in serving the meals. Beth and Emily decided they could not continue because they were not able to lift the heavy pots. Emily emphasized that parish members were only too willing to make stew. Gordon asked anyone interested in co-ordinating this effort to contact Barry Fraser. Emily added that the members from St. Luke's were great supporters of this project, as the St. Luke's members always made stew over the 18 years of the committee's function.

Doug Gillett asked if the property committee could consider buying some paint for the men's choir room. He offered to help apply the paint.

Doug then asked if Council would consider having the Sunday announcements made after the Sunday service instead of at the beginning. This would allow comments to be made by the congregation, or questions to be asked. Marilyn Hamlin replied that this matter was discussed at spiritual development meetings, and the decision on placement of announcements was up to the. Rev. Ron commented that he prefers to have announcements made at the end of the service.

Renee Fraser wondered if the upstairs area, near the belfry, could be tidied up pending future permanent improvements. Keith explained that shelves could be constructed. Edith asked if gyproc could be used to replace the paper-board on the walls; Keith and Brian replied that it would certainly be possible. Jean Schwartz asked Brian if possibly there is hardwood under the carpet in the Ladies' Choir room. The flooring is not hardwood; Jean asked if the carpet could be stretched, as it is buckled in many places. Replacement of the carpet was mentioned as a possibility.

Nominating Committee Report:

The committee found the following people willing to stand for the following positions:

Parish Warden

Linda Strachan

Parish Secretary

Edith Steffens

Parish Treasurer	Keith Fraser	Env. Sec., St. A.	Tom Richardson
St. Andrew's Treas.	Keith Fraser	Env. Sec. St. L.	Linda Strachan
St. Luke's Treas.	Jinny Giza	Diocesan Times	Doris DeWolfe
Synod Delegate	Wendy Wells		Edith Steffens
		Reg. Council	Janet Benight
Alternate	Erica Orlando		Wendy Wells
Youth Delegate			Doris DeWolfe
Parish Auditor	Linda Strachan		Erica Orlando
St. A. Auditor	Tom Richardson	Members-at-large	Nicole Chenell
St. L. Auditor	Linda Strachan		Ken Richardson
PWRDF	Doris DeWolfe		Rick Orlando

Gordon commented that the nominating committee had found people willing to stand for all positions except the second Synod delegate and the Youth Delegate. (Synod will be in PEI this year, the parish being responsible for travel and accommodation expenses of the delegates). Gordon invited further nominations for any position, requesting that permission first be obtained from the person being nominated.

Janet Benight moved acceptance of the Nominating Committee's report. Seconded by Ron Smith. There were no further nominations from the floor. Gordon declared those persons in office for the terms prescribed (except that Linda Strachan can not now function as auditor and member-at-large). Tim Edwards volunteered to complete Linda's term (one year remaining) as member-at-large. Jean Schwartz nominated Doug Gillett as auditor for the parish and St. Luke's. Doug accepted. No further nominations. Doug was declared auditor by acclamation. Doug Gillett also volunteered to be the second Synod delegate. The new Council will be asked to try to find a youth delegate, someone from ages 16-2**** (Pastor Lisa was to find out what the correct figure is).

The next regular council meeting will be held on February 10, 2005 at 7:30 in the Fellowship Room.

Tim moved a vote of thanks for wardens Gordon Hamlin and Barry Fraser, and commended Parish Council for operating well and conscientiously the past year.

Wendy asked if Council had a Ways and Means committee; Gordon replied that she and her committee are in charge. She was pleased that most of the blanks in the sign-up sheet for the Pancake Supper are full and she thanked everyone for their support.

Ron Smith asked people to think about what they would like to see in the "new" kitchen. The committee will be more than happy to accept suggestions.

Barry commented that he personally endorsed Gordon's skills and dedication to the job of warden.

Rev. Jane Johnson asked Pastor Lisa to convey to the parish the prayers of Trinity United for our parish. The Week of Prayer for Christian Unity service will be postponed until April.

The World Day of Prayer service will be held on Friday, March 4 at Beechville Baptist Church.

Wendy announced that cook books are still on sale and there are close to 100 books remaining.

Gordon commented that a lot of people are responsible for helping the parish get through this past year and he expressed thanks to Tom and his committee (Ways and Means) and to Judy Sanford for her dedication in assembling and printing the bulletin each week.

Keith moved adjournment at 1:15 p.m.

Respectfully submitted,

Edith Steffens, Secretary

Parishioners Present:

Rick Morash	Erica Orlando	Allan Francis
Jinny Giza	Rick Orlando	Flos MacFarlane
Wendy Wells	Linda Strachan	Sandra Cowie
Frances Edwards	Andrea Slade	Judy Sanford
Tim Edwards	Weldon Rhyno	Rev. Judie Lafford
Anne Fraser	Emily Rhyno	Bernie Conrad
Keith Fraser	Marion Boutilier	Doug Gillett
Ruth Thompson	Doris DeWolfe	Jean Schwartz
Fonny Miller	Rev. Ron Walker	Nicole Chenell
Ron Smith	Helen Clattenburg	Donal Schwartz
Thayne Smith	Joy Richardson	Barry Fraser
Janet Benight	Tom Richardson	Gordon Hamlin
Connie Hudson	Pat Hartlen	Edith Steffens
Brian Travis	Una Richardson	Rev. Lisa Vaughn
Renee Fraser	Dorothy Richardson	
Marilyn Hamlin	Ken Richardson	

PARISH COUNCIL 2005

RECTOR	REV. ANN HARRINGTON	876-7551
ASSOCIATE PRIEST	REV. JUDIE LAFFORD	446-0229
WARDENS	BARRY FRASER LINDA STRACHAN	876-2275 876-0292
PARISH SECRETARY	EDITH STEFFENS	876-7908
PARISH TREASURER	KEITH FRASER	876-2703
ST. ANDREW'S TREASURER	KEITH FRASER	876-2703
ST. LUKE'S TREASURER	JINNY GIZA	876-8510
MEMBERERS AT LARGE	05-06-07-NICOLE CHENELL 05-06-XX-KEN RICHARDSON 05-06-XX-RICK ORLANDO 05-XX-XX-WENDY WELLS 05-XX-XX-JANET BENIGHT 05-XX-XX-TIM EDWARDS	446-0561 876-7219 876-8396 443-4630 876-7774 876-7785
SYNOD DELEGATES	WENDY WELLS DOUG GILLETT ERICA ORLANDO	443-4630 445-4360 876-8396
ALTERNATE YOUTH DELEGATE PROPERTY ST. ANDREW'S LADIES ST. LUKE'S ACW CONTACT WAYS AND MEANS REGIONAL COUNCIL (REPRESENTATIVE)	BRIAN TRAVIS JANET BENIGHT EDITH MARRIOTT WENDY WELLS WENDY WELLS JANET BENIGHT ERICA ORLANDO DOUG GILLETT DORIS DEWOLF	876-0309 876-7774 876-2225 443-4630 443-4630 876-7774 876-8396 445-4630 876-7080

PARISH GROUPS AND POSITIONS

SUNDAY SCHOOL	HEATHER CAMPBELL	876-2600
CHOIR	EDITH STEFFENS	876-7908
SPIRITUAL DEVELOPMENT	MARILYN HAMLIN	876-7300
PASTORAL CARE	CONNIE HUDSON	876-2488
ST. ANDREW'S LADIES (PRESIDENT)	JOY RICHARDSON	876-2165
PARISH AUDITOR	DOUG GILLETT	443-4630
ST. ANDREW'S AUDITOR	TOM RICHARDSON	876-2165
ST. LUKE'S AUDITOR	DOUG GILLETT	443-4630
PWRDF	DORIS DEWOLF	876-7080
DIOCESAN TIMES	DORIS DEWOLF	876-7080
ENVELOPE SECRETARY		
ST. ANDREW'S	TOM RICHARDSON	876-2165
ST. LUKE'S	LINDA STRACHAN	876-0292
ALTAR GUILD	BETH FOOTE FRANCES EDWARDS RENEE FRASER FLOSS MACFARLANE SANDRA COWIE JEAN SCHWARTZ LINDA STRACHAN ANNE FRASER THAYNE SMITH	876-2164 876-7785 876-2275 876-2690 876-7468 431-4047 876-0292 876-2703 876-0870

2006= 2 MEMBERS AT LARGE FOR 3 YRS.
1 MEMBER FOR 2 YRS.

RECTOR'S REPORT TO
THE ANNUAL GENERAL MEETING
OF
THE PARISH OF ST. ANDREW'S TIMBERLEA &
ST. LIKE'S LAKESIDE

JANUARY 29TH, 2006

"They went to Capernaum; and when the sabbath came, Jesus entered the synagogue and taught. They were astounded at his teaching, for he taught them as one having authority. " Mark 1: 21-22

When Jesus began his ministry he did so in a culture heavily burdened with hundreds of laws from the oral and written traditions of the Hebrews. Laws telling them what to eat, what to wear, where to sit, how to speak, who to marry, the list was seemingly endless. These laws existed so that the priests of the day could provide instruction to their congregations about the Will of God. Trouble was that with so many laws to interpret and so many people interpreting them the message was not always always clear. When those charged with interpreting the law disagreed there was confusion among the people and so the Jewish people lived in fear of making a mistake and suffering the consequences.

Then Jesus arrived and began his teaching. Those who listened, those who chose to follow him heard for the first time a message that was clear, a message spoken as from one who did have authority. Jesus interpreted the law in terms of love and respect for one another. His summary of the law, the great commandment, that we love one another is a mantra for our Christian lives in this faith community and to our brothers and sisters on all of God's earth.

As I write these reflections for the AGM it is difficult for me to talk about the year that was. Having just begun my ministry with you on November 1st my experiences with you have been limited by time. But what I have experienced has been very positive, and does ascribe to what our Lord teaches. Just a few observations from the 'new kid on the block.'

- It is a testimony to the strength of this parish that you have faced adversity with courage, compassion and resolve. Events in recent years that has seen the early and unexpected departures of two previous rectors have not been easy to bear. However, the congregation has remained strong in the face of adversity, have continued to enjoy excellent leadership, have continued to uphold all affected in prayer and made a commitment to the life and prosperity of the church as it seeks to serve God in this community and in the broader world.

- It is a testimony to the strenght of this parish to see the organizations and commitment of volunteers who give of time talent and treasure to make our lives and worship together meaningful. Organists, choir members, altar guilds, readers, eucharistic ministers, sides people, all who minister at our worship services are a sign of strength. The Ladies Group who promote fellowship and a ministry of hospitality are a sign of strength. Those who organize and volunteer for activities that provide support for the ongoing ministry of our church are a sign of

strength.

- It is a sign of strength in the work of outreach that takes place within our midst. The response to local and worldly needs is to be commended.

- It is a testimony to our strength as we welcome the children to our Sunday School each week and we give thanks for the leadership of Heather and Nicole.

- It is a strength to gather together on Wednesday mornings with a dedicated group of parishioners to pray for the needs of this parish, this community and our world.

- It is a strength to have strong and committed leaders. It has indeed been a pleasure to work with Barry and Linda as parish wardens since my arrival. They are competent leaders who rather than focusing on the past have a vision for the future. As senior warden Barry will step down at this meeting and again we will experience a sign of strength as another capable leader will come forward.

- It is a sign of strength that this community has seen a need and recognized a call to ministry that has seen Rev. Judie raised up as a non-stipendary priest in this parish.

These are some of the signs of strength that cause me to be excited about this parish. These are signs of how we recognize Jesus in our midst. When we recognize Jesus for who he is, for what he represents we are poised to do great things. When Jesus asked Peter, "Who do you say I am." Peter replied, "You are the Messiah the Son of the living God." Jesus said to Peter, "Blessed are you, you are Peter and on this rock I will build my church, and nothing will prevail against it." Our strengths are our rock. Formed over years of faithful service in this community our strengths together are what sustain us today and give us confidence of the future that lies before us.

We find ourselves located in a growing vibrant community. How will we meet the challenge of exercising our call to represent and model the service that Christ calls us to through our baptism? As a region we are exploring the possibility of retaining the services of Janet Marshall, a consultant with *Potentials (east)* a Canadian ecumenical center for the development of ministry and congregations. Along with other parishes in the Fort-Sackville Region we will examine community dynamics and church practices to see how we as a church address the needs in areas of growing population and actually encourage and promote greater participation in those aspects of our life that a church can offer. Janet's participation in this project is subject to financial assistance from the diocesan "Growth for Ministry Fund."

Whether or not the proposal made by the region is accepted we as a congregation need to empower the parish council to lead us in a visioning process that lays out a future that marks more than sustainability but makes room for growth. This visioning process will begin at a Parish Council retreat that will be held soon after the new parish council is elected at our annual meeting today.

The committee structures that support good parish governance and as recommended by Canon 35 will be rejuvenated so that the vital role of these committees will address present and future

needs of our parish. I have outlined the various committees on separate sheets of paper and have made room for names of persons who feel called to serve.

In terms of programming as we look forward I hope to have a number of candidates for confirmation when Bishop Fred makes his episcopal visit to us on April 30th. In addition to confirmation I urge parents who may wish to have their children participate in the *Life in the Eucharist* program to indicate their desire for this by signing the sheet found at the back of our churches. During Lent it is my hope to offer a Bible Study for those who may be interested. Several options as to our course of study are possible and I urge you to watch bulletins for further information. It is also important to keep our young people involved in the life of our church. An excellent means of doing this is to offer programs such as Vacation Bible School to take place during the summer. This is something I look forward to exploring with the Spiritual Development committee and the parish council.

On the celebration of the 80th anniversary of St. Andrew's the motto was "Go forward." That motto still works. As your new rector I look forward to doing just that. With your help as we share the gifts that God has given us may we go forward as a shining beacon to our congregations, the community and the world in the service of our Lord, Jesus Christ.

May God continue to bless you in your ministry

Rev. Mike

ASSOCIATE PRIEST REPORT 2005

Although 2005 has been a challenging year for me, it has also been a learning one. In January I had the opportunity and privilege to work in shared ministry with Rev. Ron Walker. For me it gave me great pleasure and brought back many memories of when I first began my ministry. We journeyed together sharing in funeral services, home communions, baptisms, and ongoing Parish ministry. It was a privilege to have been a part of Rev. Ron's Bible Study, which led us through Lent into that joyous Easter season.

In April we welcomed the Rev. Kay Knott as Priest in Charge of our Parish. I worked with Rev. Kay from April 10th until October 31st. In May Rev. Kay and I had the opportunity to attend Synod in Prince Edward Island, along with Wendy Wells, Doug Gillett and Leela Schwartz our youth delegate. Rev. Kay and I alternated home communions on a monthly basis during her stay with our Parish. Rev. Kay and myself shared funeral services, baptisms and Sunday liturgy. We also attended a Clergy tea along with Barry Fraser your warden. Rev. Kay and I enjoyed our Wednesday morning prayer group along with ten or eleven parishioners from St. Andrew's and St. Luke's. On Oct. 31st a farewell lunch and entertainment was held at St. Andrews hall after our services in honor of Rev. Kay, which was attended by many of our parishioners and a good time was had by all.

On Nov. 1st Rev. Michael Conrad became full time Priest in Charge of our Parish. Rev. Michael and I began our ministry together by meeting with the wardens. We then put our ministry in action. Sharing in the Sunday liturgy, visiting the sick, seeing to those in hospital, doing home communions, and preparing Christmas Services. It's been a pleasure working with Rev. Michael and I look forward to a great working relationship with him in the future.

It has been rewarding for me to see how our parish family has pulled together and worked so hard in keeping our churches running smoothly. There is no doubt that it was only through the grace of our Lord Jesus Christ that this was made possible.

As we begin a New Year, and another chapter is put behind us it is my prayer that we all minister together in the name of our Lord Jesus Christ.

Your Sister in Christ

Rev. Judie

Parish of Timberlea with Lakeside

Property Committee
2005 AGM Report

This past year, the Property Committee has continued with its regular maintenance items as required, and a few minor projects. These range from electrical work, painting, door repairs, and replaced fuel lines.

The annual Spring clean up of the grounds at St Andrews was again held in late spring.

The basement hall cleaning schedule and the lawn care roster is working well, with rotating the duties. These assignments / duties are open to any volunteers, not just Property Committee members, so anyone who wishes to contribute, please contact any one of the Committee members.

The Property Committee has now been assigned the Cemetery Committee, and the responsibilities and duties that accompany it, although the members have not changed...

The Kitchen Upgrade proposal has involved many discussions over the past year with our members, lead by Ron Smith. The scope of this project is for discussion under a separate submission.

Several projects for the coming year have been presented to PC members, which are now being considered, and the Property Committee appreciate the continued support of all.

Respectfully submitted on behalf of the Property Committee members,

Brian Travis
Chairman

ST. ANDREW'S, TIMBERLEA AND ST. LUKE'S, LAKESIDE
2005 PARISH WARDEN'S REPORT

In early 2005 we struggled to keep regular services of worship available to parishioners. Rev. Lisa Vaughn our Priest in Charge had her own parish to look after yet provided us with wonderful support and assistance including Rev. Ron Walker's welcome ministry until Easter. It was a very busy time because, in a parish without full time ministry, warden's responsibilities in Canon 35 include much of the leadership normally provided by clergy. There were meetings galore with committees, council, clergy, Regional support, Diocesan staff and our Bishop. Extra meetings took place in support of social functions, fund raising, baptisms, weddings and funerals that needed our leadership and attention. We met at homes, the church, in the parking lots, in our vehicles and often at Diocesan and Regional functions where the business of running your parish never ceased. All written and verbal communication we had with you, we shared with each other and we phoned each other constantly to ensure kept you informed.

The life of our parish had to be kept going and we wardens could see decline. We were especially encouraged by those of you who understood the overall situation and approached us with your attitude that this was your parish and you were standing by it no matter what. In your own way you told us we were not the only ones feeling the pressure and we thank you for that. Thank you all for pitching in, guiding us and helping us, we really needed your support.

Because of emergency furnace and photocopier repair, grave preparation, overall church security, false alarm response, door glass replacement and other urgent maintenance, it was clear to us that emergency preparedness was needed. To lay the groundwork for emergency response we could see that a picture on paper of your parish activities, in the form of our Parish Corporate Structure within Canon 35 guidelines, complimented by parish wide communications, would be a good start. Simply put, if Linda and I didn't know what was going on, how could we consider ourselves responsible Wardens? We extend our heartfelt thanks to all of you who contributed to the present slightly out of date copy of our Corporate Structure in our Rector's Office.

With many thanks to Bishop Fred and Pastor Lisa Vaughn the very capable Rev. Kay Knott became our temporary Priest in Charge from 01 April to 31 October. Up until then we had been able to maintain an abbreviated celebration of services but our great joy was the successful return of the 08:00 services. With the joyous encouragement of Rev. Kay Knott all of us were uplifted and remain so to this day. Rev. Kay Knott's enthusiasm and participation allowed your Wardens to begin to relax and perform regular Warden responsibilities. Rev. Kay's leadership and shared ministry with Rev. Judie was a great support and asset in reducing our workload. Linda had time to update a backlog of parish records. A four member formal Cemetery Committee was formed and eventually became a part of Properties. Many other committees were rejuvenated. By this time our parish was moving forward. Bishop Fred continued to show his loving concern for, and guidance to, your Parish and Wardens. The role of Wardens as ex officio members of all parish activities and committees, unless they personally choose to become full members as well, was reinforced by both the Bishop's EA Rev. Gordon Redden and Bishop Fred himself.

With Rev. Kay Knott's loving guidance our committees began to move forward yet there are some like Ways and Means and the Soup Kitchen Outreach which still need leadership from someone in our Parish congregations.

Your Wardens were encouraged by all the positive things taking place and like you sensed a definite uplifting feeling of joy surrounding our services. Council members and parishioners contributed to growing peace and joy with dedication and faith.

Postponement of one of our Turkey Dinner fund raising events resulted in improved Food Handling Safety that continues with kitchen renovation and community hall construction plans.

By this time all of you were making our job as Wardens easier and easier and we hope our plans from the beginning to do the same for you began to show some results.

Rev. Kay's joyous leadership and celebration of shared ministry with Rev. Judie boosted our Parish well being.

We missed our parish Secretary and Organist over the summer months even though she arranged her absence to have minimum impact on Council. Our thanks to you who so willingly filled in, not only in this case but in every way all of you have been so wonderfully helpful.

Fuel line replacement, sound system improvements, photocopier replacement and the Parish Corporate Structure presentation were completed. Full communication within the parish as a whole was solicited by the Wardens and improvements have been noted but not finalized.

Our 30 Oct 05 farewell to Rev. Kay Knott was heartfelt. Has anyone noticed how God has provided outstanding good weather while Rev. Kay Knott travels to Port Dufferin and back over these months? God is Good, All the time.

Our welcome for Rev. Mike Conrad was jubilant and as full time Priest in Charge he continues to uplift us all. As Wardens we welcomed the stability his appointment provided and we shared in his energy and enthusiasm, plus, he made our job a whole lot easier. He has been moving about in our parish and reaching out to all of you. Many of you have had the pleasure of face to face meetings and he has been visiting us at home and in hospitals. Our continued close relationship with Rev. Mike and Rev. Judie in supporting their wonderful goals and objectives for the benefit of all of us in our Parish is a great joy.

Your Wardens very much appreciate our four Ways and Means team member's leadership in an outstanding Parish fund raising success Saturday, 19 Nov 05, and we are so grateful for their dedication to continue serving in addition to their busy family lives and responsibilities.

By December the advantage of stable long term leadership in place was evident. Rev. Mike brought our format of council responsibilities in line with the nine Canon 35 Ministries of Spiritual Development, Pastoral Care, Management and Care of Parish Property, Managing the Administration of the day to day life of the Parish, Managing Financial Matters, Stewardship, Planning, Outreach, and Reconciliation. His vision, enthusiasm and energies continued to excite us about the future and potential growth of our Parish.

Your Wardens are so happy to have Rev. Mike Conrad in our church, community and homes and his welcome presence is reflected in the families old and new now attending services. As we prepare our report we are thrilled with the good news of his appointment as Rector. We Wardens encourage Council and indeed all Parishioners help both Rev. Mike Conrad become well established over the long run, and of course to continue supporting Rev. Judie in her very capable ministry.

We are very grateful to all parishioners who are staying on in the many positions that keep our wonderful church family functioning so well and are also excited about the new people who have indicated they are willing to serve on Council. We are sure you will be pleased with how Council will reflect your corporate will as parishioners who care about our Parish's future.

We Wardens wish to thank all of you for all the wonderful work you have done. We tried to lighten everyone's burdens of responsibility, make your jobs easy and a joy to accomplish.

This report is just an abbreviated form of some ten reports throughout the year that you can readily have copies of for your reading pleasure by contacting your Wardens.

PARISH OF ST. ANDREW'S, TIMBERLEA WITH ST. LUKE'S, LAKESIDE

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2005

	2005 ACTUAL	2005 BUDGET	2004 ACTUAL	2006 BUDGET
RECEIPTS				
PARISH ALLOTMENTS				
ST. LUKE'S	2,469.60	2,469.60	4,248.50	4,064.16
ST. ANDREW'S	25,280.64	25,280.64	45,375.20	42,984.84
DIOCESAN ALLOTMENTS				
ST. LUKE'S	2,083.20	2,083.20	1,757.28	1,563.00
ST. ANDREW'S	21,325.20	21,325.20	18,762.72	16,531.32
DIOCESAN TIMES	165.00	135.00	149.00	160.00
PRIMATES FUND	2,202.00	525.00	1,512.77	1,050.00
INVESTMENT INCOME	6,680.72	6,000.00	3,213.24	6,500.00
OTHER	1,199.73		1,413.89	
	<u>61,406.09</u>	<u>57,818.64</u>	<u>76,432.60</u>	<u>72,853.32</u>
DISBURSEMENTS				
DIOCESAN ALLOTMENT	23,412.00	23,408.40	20,520.00	18,094.32
STIPEND AND BENEFITS	27,637.59	30,750.24	53,899.85	27,840.00
HOUSING ALLOWANCE				14,400.00
TRAVEL ALLOWANCE				4,700.00
CPP, EI AND PENSION				7,609.00
MILEAGE - NON-STIPENDARY PRIEST				3,000.00
DIOCESAN TIMES	165.00	135.00	149.00	160.00
PRIMATES FUND	2,202.00	525.00	1,512.77	1,050.00
STATIONARY AND SUPPLIES	2,372.14	2,500.00	2,237.31	2,500.00
SYNOD	918.85			
OFFICE FURNITURE AND COMPUTER	2,137.44			
MISCELLANEOUS	889.99	500.00	934.57	500.00
FUEL			199.29	
POWER			128.18	
WATER			46.71	
	<u>59,735.01</u>	<u>57,818.64</u>	<u>79,627.68</u>	<u>79,853.32</u>
RECEIPTS LESS DISBURSEMENTS	1,671.08	0.00	-3,195.08	-7,000.00
BANK BALANCE - BEGINNING	11,273.32	11,273.32	14,468.40	12,944.40
BANK BALANCE - ENDING	<u>12,944.40</u>	<u>11,273.32</u>	<u>11,273.32</u>	<u>5,944.40</u>

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS FOR THE YEAR ENDED DECEMBER 31, 2005

	2005 ACTUAL	2005 BUDGET	2004 ACTUAL	2006 BUDGET
RECEIPTS				
OPEN OFFERING	2,243.03	1,500.00	1,647.19	1,500.00
REGULAR ENVELOPES	61,996.01	60,000.00	59,685.60	60,000.00
INITIAL OFFERING	267.00	300.00	361.50	300.00
SUNDAY SCHOOL	474.75	500.00	471.54	500.00
DIOCESAN TIMES	165.00	125.00	139.00	150.00
PRIMATES FUND	2,135.00	500.00	1,487.77	1,000.00
COIN CARDS	1,338.00	1,000.00	1,249.50	1,500.00
EASTER ENVELOPES	1,526.00	1,200.00	1,230.00	1,500.00
THANKSGIVING ENVELOPES	807.18	700.00	544.55	800.00
CHRISTMAS ENVELOPES	2,048.96	1,800.00	1,705.50	2,000.00
HALL RENTAL	610.00	1,000.00	1,365.00	1,000.00
WAYS & MEANS	3,810.98	6,000.00	8,077.32	6,000.00
COOKBOOKS	973.26			
ST. ANDREW'S LADIES GROUP	1,700.00	1,000.00	1,300.00	1,500.00
OUTREACH	1,457.61			
MISCELLANEOUS	6,070.52	5,500.00	1,185.53	500.00
	<u>87,623.30</u>	<u>81,125.00</u>	<u>80,450.00</u>	<u>78,250.00</u>
DISBURSEMENTS				
PARISH ALLOTMENT	25,280.64	25,280.64	45,375.20	42,984.84
DIOCESAN ALLOTMENT	21,325.20	21,325.20	18,762.72	16,531.32
DIOCESAN TIMES	165.00	125.00	139.00	150.00
PRIMATES FUND	2,135.00	500.00	1,487.77	1,000.00
OUTREACH	1,475.64			
FUEL	4,853.44	4,000.00	3,551.32	4,000.00
POWER	1,017.37	1,200.00	972.28	1,200.00
TELEPHONE	578.83	600.00	573.97	600.00
WATER	186.49	200.00	191.53	200.00
SUPPLIES	1,364.83	2,000.00	1,828.22	1,500.00
SUNDAY SCHOOL	1,224.41	1,000.00	1,012.78	1,000.00
REPAIRS AND MAINTENANCE	1,353.04	500.00	461.59	1,000.00
SNOW REMOVAL	603.75	1,200.00	790.63	1,000.00
INSURANCE	4,540.00	5,000.00	4,938.00	4,500.00
MUSIC	2,328.31	2,700.00	2,907.04	2,700.00
COOKBOOKS	807.85			
MISCELLANEOUS	518.40	50.00	115.00	50.00
	<u>69,758.20</u>	<u>65,680.84</u>	<u>83,107.05</u>	<u>78,416.16</u>
RECEIPTS LESS DISBURSEMENTS	17,865.10	15,444.16	-2,657.05	-166.16
BANK BALANCE - BEGINNING	18,018.54	18,018.54	20,675.59	35,883.64
BANK BALANCE - ENDING	<u>35,883.64</u>	<u>33,462.70</u>	<u>18,018.54</u>	<u>35,717.48</u>

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2005

	2005	2004
MEMORIAL FUND		
RECEIPTS		
DONATIONS	618.41	450.00
	<u>618.41</u>	<u>450.00</u>
DISBURSEMENTS		
MEMORIALS	428.19	6,201.39
	<u>428.19</u>	<u>6,201.39</u>
RECEIPTS LESS DISBURSEMENTS	190.22	-5,751.39
MEMORIAL FUND BALANCE - BEGINNING	10,344.76	16,096.15
MEMORIAL FUND BALANCE - ENDING	<u>10,534.98</u>	<u>10,344.76</u>

CEMETERY FUND

RECEIPTS		
SALE OF LOTS	800.00	2,200.00
DONATIONS	440.00	
INTEREST	312.88	303.88
	<u>1,552.88</u>	<u>2,503.88</u>
DISBURSEMENTS		
MAINTENANCE	760.87	938.30
	<u>760.87</u>	<u>938.30</u>
RECEIPTS LESS DISBURSEMENTS	792.01	1,565.58
CEMETERY FUND BALANCE - BEGINNING	20,330.99	18,765.41
CEMETERY FUND BALANCE - ENDING	<u>21,123.00</u>	<u>20,330.99</u>

PARISH OF ST. ANDREW'S, TIMBERLEA WITH ST. LUKE'S, LAKESIDE

SUMMARY OF INSURANCE COVERAGE

MARCH 1, 2005 TO MARCH 1, 2006

	COMPANY	BUILDINGS	CONTENTS	LIABILITY
ST. ANDREW'S	LOMBARD GENERAL	\$798,200	\$193,334 (1)	\$5,000,000
ST. LUKE'S	LOMBARD GENERAL	\$200,000		\$5,000,000

(1) CONTENTS BASED ON INVENTORY TAKEN IN 2000

ST. LUKE'S CHURCH
 RECEIPTS AND DISBURSEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 2005

GENERAL FUND

	2005 ACTUAL	2005 BUDGET	2004 ACTUAL	2006 BUDGET
RECEIPTS				
BANK INTEREST	0.49		0.38	
LOOSE COLLECTION	282.99	200.00	230.86	200.00
REGULAR COLLECTION	6,493.67	5,500.00	5,815.93	6,500.00
INITIAL OFFERING	75.50	25.00	34.00	75.00
DIOCESAN TIMES		10.00	10.00	10.00
PWRDF	67.00	25.00	25.00	50.00
LENTEN COIN CARDS	165.00	150.00	161.50	150.00
EASTER ENVELOPES	130.00	200.00	237.50	200.00
THANKSGIVING OFFERING	50.00	100.00	60.00	50.00
CHRISTMAS ENVELOPES	135.00	200.00	214.50	250.00
HST REBATE	377.67	200.00	423.23	200.00
ST. LUKE'S ACW	1,300.00	1,500.00	1,500.00	2,000.00
YARD SALE	507.32		306.26	
MEMORIAL			400.00	
	<u>9,584.64</u>	<u>8,110.00</u>	<u>9,419.16</u>	<u>9,685.00</u>
DISBURSEMENTS				
PARISH ALLOTMENT	2,469.60	2,469.60	4,248.50	4,064.16
DIOCESAN ALLOTMENT	2,083.20	2,083.20	1,757.28	1,563.00
DIOCESAN TIMES		10.00	10.00	10.00
PWRDF	67.00	25.00	25.00	50.00
POWER	197.98	200.00	199.53	200.00
FUEL	1,334.50	1,500.00	1,182.98	1,500.00
WATER	56.00	50.00	56.00	50.00
SUPPLIES	20.50	25.00	73.92	25.00
TAXES	27.49	25.00	27.27	25.00
INSURANCE	1,301.00	1,500.00	1,412.00	1,500.00
HST PAID	228.70	200.00	377.67	200.00
MISCELLANEOUS	20.00		1,136.19	200.00
	<u>7,805.97</u>	<u>8,087.80</u>	<u>10,506.34</u>	<u>9,387.16</u>
RECEIPTS LESS DISBURSEMENTS	1,778.67	22.20	-1,087.18	297.84
BANK BALANCE - BEGINNING OF YEAR	286.44	286.44	1,373.62	2,065.11
BANK BALANCE - END OF YEAR	<u>2,065.11</u> =====	<u>308.64</u> =====	<u>286.44</u> =====	<u>2,362.95</u> =====

ST. LUKE'S CHURCH
 RECEIPTS AND DISBURSEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 2005

BUILDING FUND

	2005	2004
RECEIPTS	40.12	25.12
DISBURSEMENTS	----- 0.00	----- 0.00
RECEIPTS LESS DISBURSEMENTS	----- 40.12	----- 25.12
BANK BALANCE - BEGINNING OF YEAR	----- 241.04	----- 215.92
BANK BALANCE - END OF YEAR	----- 281.16 =====	----- 241.04 =====

MEMORIAL FUND

	2005	2004
RECEIPTS	0.11	45.06
DISBURSEMENTS	----- 0.00	----- 0.00
RECEIPTS LESS DISBURSEMENTS	----- 0.11	----- 45.06
BANK BALANCE - BEGINNING OF YEAR	----- 749.97	----- 704.91
BANK BALANCE - END OF YEAR	----- 750.08 =====	----- 749.97 =====

**ENVELOPE SECRETARY
ANNUAL REPORT FOR 2005**

During 2005 there were 130 sets of envelopes distributed. The following breakdown shows the annual contributions through the regular weekly envelopes as well as the breakdown of the total giving including special offerings.

Regular Weekly Envelopes			Contributions	Total Including Special Offerings		
2003	2004	2005		2003	2004	2005
24	22	30	\$0000.00 - \$0000.00	21	17	26
12	16	7	\$0000.00 - \$0050.00	11	16	8
11	5	8	\$0051.00 - \$0100.00	8	9	7
16	17	7	\$0101.00 - \$0200.00	12	12	9
16	17	19	\$0201.00 - \$0300.00	15	15	10
9	9	9	\$0301.00 - \$0400.00	13	14	14
10	11	6	\$0401.00 - \$0500.00	9	8	9
11	12	21	\$0501.00 - \$0600.00	10	12	15
5	6	5	\$0601.00 - \$0800.00	12	9	13
5	3	4	\$0801.00 - \$1000.00	2	4	4
9	10	10	\$1001.00 - \$2000.00	13	12	11
1	1	1	\$2001.00 - \$3000.00	1	1	1
0	0	0	\$3001.00 - \$4000.00	1	0	0
0	0	1	\$4001.00 - \$5000.00	0	0	0
3	3	2	\$5001.00 - \$Beyond	4	3	3
132	132	130		132	132	130

For 2005 there were 130 sets of envelopes distributed, of these 26 sets were not used (However there has been a trend of new envelope users early in 2006.)

I will let my name stand as a candidate for the year 2006.

Respectively submitted
Tom Richardson
Envelope Secretary

REGIONAL COUNCIL

ANNUAL REPORT FOR 2005

Regional Council met twice in 2005. A pre-Synod meeting, along with our Regional visit with the Bishop was held on April 20, 2005. In November we met for a presentation from Janet Marshall of Potentials East with a short meeting following.

At our April meeting, we discussed the two motions that would be put forth at Synod, one on Parish Records and the other on using Cemetery Funds to help pay the allotment.

We also discussed the Episcopal Guidelines for Healthy Parish Life, and a Regional Event called Screening in Faith.

Rev. Mark Kingsbury introduced Bishop Sue Moxley and she spoke to us on the Sexual Harassment Policy Workshop in the Diocese. She also shared some news about the Teens Encounter Christ weekend in May and the hope that a Diocesan Youth Worker would be placed by the fall.

Bishop Sue gave us some insight into the Anglican Consultative Council and why the Anglican Church in Canada withdrew. We also heard that General Synod would take place in Nova Scotia in the year 2010.

At our November 29th meeting, we were introduced to Janet Marshall from Potentials East who has been asked to work with groups of churches in our Diocese. She spoke to us about "Holy Conversations" and how we can prepare for growth in our Parishes.

Other news from the meeting, included the following: Capital Campaign update, Lay Readers Course to take place in Fall River in the new year, and reduction in size of Synod membership.

We were also introduced to two new members of Regional Council, Rev. Marian Conrad who is Rector of the Parish of Fall River and Rev. Michael Conrad, who is the Priest-in-Charge of the Parish of Timberlea-Lakeside.

Respectfully submitted,

Wendy Wells
Regional Council Secretary

PASTORAL MINISTRY COMMITTEE
ANNUAL REPORT
2005

Regular meetings of the Pastoral Ministry Committee were held during 2005. In May, we welcomed Janet Benight to the group.

Lay ministering continues to be a focus for the Committee. Support is provided to parish members by means of telephone calls, sending cards or personal visits to homes. Again this year, phone contact was made with parish families included in the weekly prayer list.

Appreciation is extended to Helen Fraser, Flos MacFarlane, Sandra Cowie and Janet Benight for their faithful participation on this committee.

Respectfully submitted
Connie Hudson
Chairperson

St. Andrew's Ladies Group
Annual Report for 2005

The Ladies Group currently has 20 members , meeting once a month in the Fellowship Room at the church.

We had a very busy year catering for various functions which yielded \$930.00 from donations received. We also provided lunches for Clericus meeting in October , farewell lunches after Church in April for Rev. Ron & Gerry Walker and Rev. Kay Knott in October.

Our two Yard Sales in April and September were very successful adding \$1720.00 to our bank account.

In March we were pleased to have Ruth Anne Sutherland speak to us about her work with The Beads of Hope and her trip to Zambia. At that time we made a donation of \$50.00 to PWRDF earmarked for aids relief.

Lynn McMaster joined us in April to tell us about stamping and we each got to make two cards.

We once again packed boxes for Missions to Seafarers. We were pleased to have 63 boxes this year. Thanks to the congregation for helping out.

Having a very successful year we were able to donate \$1700.00 to the church , \$100.00 to PWRDF , \$25.00 for Turkey Supper , \$25.00 towards Ruth Gilkie's headstone and bought 25 new chairs for the hall.

I would like to thank all the congregation for their help when called , without you we couldn't have done it.

Respectfully submitted-----Joy Richardson

ANNUAL REPORT FOR 2005

WAYS AND MEANS COMMITTEE

The Ways and Means Committee consisted of myself as Chair, Heather Gillette, Christine Horne, Shelley Hudson and Heather Travis.

We began the year with a Pancake Supper held on Shrove Tuesday raising \$763.50 for the Church.

In April we held a Penny Auction raising \$462.25, and we also sold flower bulbs through Vesey Seeds raising \$132.50.

In the early winter, Edith Steffens, our Choir Director, organized a Variety Concert which raised \$618.

We had a Turkey Supper planned for May 14th, which was shut down two days prior through a misunderstanding with an inspector from the Food Safety division of the Dept. of Agriculture and Fisheries.

In August, I resigned as Chairperson. None of our planned fall events took place. Towards the end of October, the wardens met with the committee members and helped organize a very successful combined Turkey Supper, Craft and Bake Sale. This event raised \$1834.73 for the church bringing the total moneys raised to \$3810.98 for the year 2005.

On behalf of the committee members and myself, I would like to thank all members of the congregations of St. Andrew's and St. Luke's for their continued support of the fundraising efforts of the Ways and Means Committee.

Respectfully submitted,

Wendy Wells
For the Ways and Means Committee

St. Andrew's Choir Report – 2005

Membership in the choir remained constant in the year 2005. As in previous years, we attended mid-week Lenten services, boosting the attendance of those services, and holding an abbreviated practice afterwards.

Flos MacFarlane hosted an enjoyable year-end pot luck in June. There was food in abundance. Myril Wells, with his guitar, accompanied the members to exuberant singing of most of the hymns in Mission Praise I, along with other popular songs. Guests that evening were Rev. Judie Lafford, Rev. Kay Knott and her friend Pauline from England, the latter returning home with a broader knowledge of North American place names.

On Rev. Kay's departure from the Parish the end of October, the choir entertained the congregation in the church hall with a skit about her life. We had a lot of fun preparing the skit, and it appeared that the audience and Rev. Kay herself enjoyed the results. A book containing the skit and some pictures, beautifully designed and assembled by Sharon Polkinghorne, was presented to Rev. Kay as a memento of the day.

As in past years, members graciously took time from their busy schedules to provide a choir for any funerals which took place in the church during the year. Their dedication is much appreciated by me and the clergy, as well as by the bereaved families.

Again this year, on several occasions, we were blessed with the presence of Alan Thomas from Ottawa who presided at the organ. It is always a pleasure to hear Alan play, and he is always welcome.

A big thank you to Jinny Giza who filled in at the organ during the summer and fall while I was on sick leave, and to Myril Wells who played guitar for the Sunday School closing in June and the early Christmas Eve service. I thank them, as well as all the choir members who faithfully take their places each week.

Rev. Mike has some musical aspirations for the choir (specifically regarding the psalms and the Eucharistic prayers); we will try our best to come up to his expectations.

Respectfully submitted,

Edith Steffens, Organist and Choir Director

ST. ANDREW'S LADIES GROUP
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2005

	2005	2004
RECEIPTS		
YARD SALES	1,765.06	1,509.16
CATERING	930.00	
ORPHAN FEED PROGRAM PROCEEDS		1,215.17
SALE OF CALENDARS	260.00	321.00
SOBEYS	400.00	
MISCELLANEOUS		5.00
	<u>3,355.06</u>	<u>3,050.33</u>
DISBURSEMENTS		
CHURCH DONATIONS	1,700.00	1,300.00
GIFTS	106.44	164.84
MEMORIAL HYMN BOOKS		23.49
BANK SERVICE CHARGES	45.08	45.06
SUPPLIES	52.43	26.66
TURKEYS FOR WAYS AND MEANS	25.00	50.00
ORPHAN FEED PROGRAM		1,315.17
CHRISTMAS TREE		50.00
MEMORIAL DONATIONS		20.00
CHURCH CALENDARS	227.50	262.50
CATERING	43.66	103.15
FOOD BANK		100.00
PWRDF	100.00	
HALL CHAIRS	818.23	
MISCELLANEOUS - DONATION	25.00	
	<u>3,143.34</u>	<u>3,460.87</u>
RECEIPTS OVER DISBURSEMENTS	211.72	-410.54
FUNDS ON HAND - BEGINNING OF YEAR	<u>547.01</u>	<u>957.55</u>
FUNDS ON HAND - END OF YEAR	<u><u>758.73</u></u>	<u><u>547.01</u></u>
FUNDS ON HAND COMPRISED OF		
CASH ON HAND	25.00	18.71
BANK BALANCE	<u>733.73</u>	<u>528.30</u>
	<u><u>758.73</u></u>	<u><u>547.01</u></u>

Spiritual Development

On April 11th Rev. Kay, Rev. Judie and the Spiritual Development Committee met in the Fellowship Room. A morning prayer group began on April 20th. The prayer group was led by Rev. Kay and before long the people of the prayer group were leading the morning prayer. The prayer group was held all through the summer months with great attendance. A Quiet Day was held in the fellowship room on May 28th. Everyone brought their lunch and made a day of it. A special service was held in honor of all Mother's (May 8th) for Mother's Day. The Sunday School closing was held in the church hall June 5th after our 10:30 service. On August 14th an outdoor cemetery service was held. The names from our Book of Remembrance book were read by the wardens.

Rev. Kay was setting another meeting of the committee in the fall. On Nov. 1st Rev. Michael Conrad became Priest in Charge of our Parish. Rev. Michael and Rev. Judie will be calling a meeting with the Spiritual Development Committee in the near future.

2005 Sunday School Report

We had a brown bag picnic in the church hall on June 5th 2005 for our closing, during the service we presented the church with a quilt the children made from the story of Noah's ~~Ark~~ Ark.

We had our registration on Sunday Sept 11th 2005, we have approximately 40 children registered between the ages of three and 13. The children come upstairs every Sunday at communion time to receive the communion or to receive the blessing.

On Christmas Eve the children participated in a Christmas Pageant at the 6:30 pm family service, which was quite successful and enjoyed by the congregation. Thank you to Hannah Gillett our narrator, Edith Stephans and the choir for providing the music for us.

Thank you to Sarah Wile for filling in for us on the occasional Sunday.

Respectfully submitted

Nicole Chenell & Heather Campbell

On Mother's Day we introduced a new project called "Operation Christmas Child" where shoe boxes, destined overseas for boys and girls of all ages, are filled with a variety of gifts such as small toys, scarves, ball caps, T-shirts, tooth brushes, and soaps. A total of 83 boxes were lovingly packaged by members of our church and delivered to Halifax Christian Church during the first week of November. Our boxes have been shipped to West Africa including the Ivory Coast and Senegal.

In November, a Christmas Variety Table was set up at the Community Booth of the Halifax Shopping Centre to fund-raise for the Haiti Orphan Feed Program. Many beautiful crafts, either crocheted, knitted, or sewn, were donated. In addition, there were baked goods and homemade jams along with fudge. Paintings and wood crafts were also part of the display. The sales along with donations totalled \$ 1,251.61 and a cheque for this amount has been forwarded to St. Andrew's Presbyterian Church in Fergus, Ontario from where the money is sent to Eben-Ezer Evangelical Baptist Church by electronic banking. This method provides more efficiency and is guaranteed to reach the banking account of Eben-Ezer Church where the orphans are cared for by the Stella House Orphanage in Cap-Haitien, Haiti.

Also in November, several meetings were conducted by Sandra Nichols of Feed N.S. at Trinity United Church with the goal to establish a food bank storage facility. Representatives from all the local churches participated. A final decision was made to opt for a distribution centre. Trinity United Church kindly offered their church hall to meet this need. Distribution of food would be bi-weekly. A work shop was conducted in December to train volunteers. Fifteen families from the local areas are benefitting from the Feed N.S. service.

On December 18th, it was White Gift Sunday and the amount raised was \$ 216 which was donated to the Christmas Project of the St. Vincent de Paul Society of Sacred Heart Church. St. Vincent de Paul Society co-ordinates food supplies, which include our church donations, for emergency purposes to local families on a short-term basis. For the Christmas Project, over 1300 gift certificates for the Superstore and 500 gift certificates for Wal-Mart were distributed to families in our local areas.

We of the Outreach Committee - Betty Conrad, Renee Fraser, and Myril Wells - wish to thank the members of St. Andrew's Anglican Church along with members of the local communities for their kindness and support in helping to make the endeavours of the Outreach Committee successful.

Respectfully submitted by,



Renee Fraser, Chairperson

St.Luke's Church Annual Report 2005

The year 2005 was a good year financially for St. Luke's Church. All the bills are paid and we have a small surplus.

This year was a rather different one than usual. With our Rector, The Rev. Ann Harrington still off on sick leave, Bishop Fred Hiltz saw to it that we had ministers for all our scheduled services. We had the Rev. Austin Munroe for several weeks, then Rev. Kathleen Knott. In January the Rev. Ron Walker came with us and was with us through Easter. On April 10th Rev. Kay Knott came back to preside until October 31st. Our new Priest in Charge, The Reverend Michael Conrad took over on Nov. 1st. Our own Rev. Judie Lafford was assistant priest for most of the services, when able.

We had a summer break the last two weeks of July until Aug. 20th. Then all services went on regularly as usual.

Sophie Rinehart kept our church lawn beautifully mowed all summer, donating her time and expenses, as usual. Sophie has been posted to Montreal now and we are certainly going to miss her.

Fonny, Angela, and Jinny organized a very successful yard sale in the summer and donations are coming in for another one to be held in 2006. Great work girls.

Our Thanksgiving food donations were given to our local food bank now operating from Sacred Heart Church in Timberlea.

As usual Jinny Giza and Edith Steffens were faithful for our organ music and we have three choir members, Pauline, Ruth and our Warden Linda Strachan.

Most of St. Luke's congregation, have several responsibilities in the care, and running of the church, financial, housekeeping, janitor services, meetings, envelope secretary, etc. Keep up the good work folks, your efforts are appreciated. Don't forget to save your Sobeys' tapes, they are worth 1.00 for each \$500.00 spent. Turn them in to Ruth Thompson or any member of St. Luke's Church. On December 11th our church congregation had supper at the Steak and Stein with both Rev. Michael and his wife, also Rev. Judie Lafford and Bill attending.

May we all work together as in the past and may we all have a Happy New Year.

Respectfully submitted.

Ruth Thompson

Diocese of Nova Scotia and Prince Edward Island
138th Synod – Annual Report

The 138th session of Synod was held from May 5-7, 2005, on Prince Edward Island. The theme of our Synod was "Building Bridges".

Synod opened with the Bishop's Charge on Thursday afternoon. He spoke to us about Holy Conversations, Healthy Congregations, Embracing Youth, Synod, full time Chaplaincy for Dalhousie-Kings, Budget, Healthy Parishes and Parishioners, Healthy Clergy, Annual Returns, Stewardship, the celebration of the 300th Anniversary of our Diocese in 2010, same-sex unions, the Windsor Report and the Capital Campaign.

After the Bishop's Charge, the Capital Campaign Committee gave a presentation and a mini launch of their campaign. During the afternoon we also had a presentation on Cooperating Congregations. A consultant from the Alban Institute, Alice Mann, spoke to us about "Holy Conversations" and how this has led to 3 amalgamations and 2 shared ministries in our Diocese.

During the weekend, we heard from Peter MacCrea, the Chair of the Strategy Planning Committee, in regards to healthy congregations. Guests from the Roman Catholic, United, Lutheran, Baptist and the Disciples of Christ churches each spoke to us briefly on ecumenism.

A representative from the Primate's World Relief and Development Fund spoke to us about the HIV-AIDS pandemic in parts of our world. We heard about the development on the south lawn of the Cathedral property and its expected opening in a month. We also were given a presentation on the redevelopment of the north side of the Diocesan property, which includes the Synod offices, the Diocesan Centre, the Bishops', Dean's and Executive Secretary's houses.

We were introduced to the Rev. Canon Eric Beresford, President of AST, who spoke to us about the school and all that it represents to our community. The committee for "Celebration 2010" spoke to us about the history of the Anglican Church in our Diocese and the different events that are being planned for 2010.

Two motions were put forth and both were carried. One was an amendment to Canon 40, Parish Records, in regards to keeping registers in a dry, secure, fireproof place. The other was an amendment to Canon 39, Parochial Cemeteries and Burial Grounds. This amendment states that "the excess surplus income may be paid towards the parish's allotment".

After lunch on Saturday, we gathered for the closing Synod Holy Eucharist service. A children's choir from Charlottetown sang for us at this service. The service concluded with the singing of "We are Children of the Light" as we joined together in a large circle around the hall.

Respectfully submitted,
Wendy Wells, Doug Gillette, Leela Schwartz

ST.Luke's envelope report for 2005

Regular Weekly Envelopes: During 2005 there were 30 sets of envelopes distributed.

21 sets of envelopes were used on a regular basis

Two sets of envelope holders were lost- Doug & Ethel O'Toole and Carol Moulton

We had the pleasure of picking up two new holders in ChuckWilliams-Jen Cookson and Rev. Kay Knott.

Denomination	
00.00--50.00	8
50.01---100.00	4
101.00--200.00	1
201.00--300.00	4
301.00--400.00	2
401.00--500.00	2
501.00--600.00	4
601.00--700.00	1
701.00--800.00	0
801.00--900.00	1
	27

There were 27 receipts issued for 2005 with Regular holders and others

Envelope Secretary
Linda Strachan

PRIMATE'S WORLD RELIEF AND DEVELOPMENT FUND

The appeals from the Primate's World Relief and Development Fund (PWRDF) for the tsunami victims and the support for the worldwide education and elimination of AIDS were well supported by our parishioners. The amount of \$2135.00 was donated in 2005. Thank you to all. In 2006 and for the next two years the PWRDF, in conjunction with churches of other denominations, will continue to "Work For Life Without AIDS". The theme for 2006 is "Enough For All" --access to clean water is the one way the PWRDF will be working for enough clean water for all in the world. We can help by working together through prayer, action and giving to ensure all have access to clean water.

Respectfully submitted,
Doris DeWolfe.

ANGLICAN JOURNAL AND DIOCESAN TIMES

During 2005 the following changes were made to The Anglican Journal subscription list:

4 new family names were added,
12 address changes were made,
19 deleted names were noted.

Respectfully submitted,
Doris DeWolfe.

St. Luke's A. C. W. 2005

Income

Penny Auctions	\$1,401.80
Calendars	90.00
Dues	10.25
Suckers	70.50
Bank Interest	<u>.33</u>
	1,572.88
Cash on hand	116.11
Bank Balance	<u>1,575.88</u>
	\$3,264.87

Expenses

Pop	\$17.00
Gifts	47.63
Donation	25.00
St. Luke's Church	1,300.00
Snow Plowing	340.00
Calendars	63.00
Bank Service Charge	<u>.60</u>
	1,793.23
Cash on hand	167.23
Bank Balance	<u>1,304.41</u>
	3,264.87

Respectfully submitted by Edith Marriott