

THE
2006 ANNUAL REPORT
FOR
THE PARISH OF
ST. ANDREW'S
TIMBERLEA WITH
ST. LUKE'S BEECHVILLE

LINDA STRACHAN - JANET BENIGHT
WARDENS

NOMINATING Committee - 2007

PARISH COUNCIL 2007

RECTOR	REV. MIKE CONRAD	861-0229
ASSOCIATE PRIEST	REV. JUDIE LAFFORD	475-3212
WARDENS	JANET BENIGHT	876-7774
	KEN RICHARDSON	876-7219
PARISH SECRETARY	EDITH STEFFENS	876-7908
PARISH TREASURER	KEITH FRASER	876-2703
ST. ANDREW'S TREAS.	KEITH FRASER	876-2703
SYNOD DELEGATES	WENDY WELLS	443-4630
	LINDA STRACHAN	876-0292
ALTERNATE	ERICA ORLANDO	876-8396
YOUTH DELEGATE		
MEMBERS AT LARGE	07 NICOLE CHENELL	446-0561
	07 DON SCHWARTZ	431-4047
	07/08 STEVE GILLET	876-2710
	07/08 JAMIE WILE	876-0392
	07/08 BERNIE CONRAD	876-2469
	07/08/09 TOM RICHARDSON	876-2165
	07/08/09 RICK MORASH	876-2389
PROPERTY		
ST. ANDREW'S LAD GRP	NICLOE CHENELL	446-0561
SUNDAY SCHOOL	NICOLE CHENELL	446-0561
ST. LUKE'S ACW	EDITH MARRIOTT	876-2225
WAYS AND MEANS	LINDA STRACHAN	876-0292
	NICOLE CHENELL	446-0561
REGIONAL COUNCIL	WENDY WELLS	443-4630
	JANET BENIGHT	876-7774
	DORIS DEWOLFE	876-7080
	LINDA STRACHAN	876-0292
	CHAIRPERSONS OF PARISH GROUPS	
SUNDAY SCHOOL	HEATHER CAMPBELL	876-2600
CHOIR	EDITH STEFFENS	876-7908
SPIRITUAL DEVELOPMENT	EDITH STEFFENS	876-7908
PASTORAL CARE	CONNIE HUDSON	876-2488
ST. ANDREW'S LAD GRP	JEAN SCHWARTZ	431-4047
OUTREACH	RENEE FRASER	876-2275
PARISH AUDITORS	TOM RICHARDSON	876-2165
	DOUG GILLET	445-4360
PWRDF & DIO TIMES COR	DORIS DEWOLFE	876-7080
ST. ANDREW'S ENV SEC	TOM RICHARDSON	876-2165
ST. LUKE'S ENV SEC	LINDA STRACHAN	876-0292
ALTAR GUILD	BETH FOOTE	876-2164
	FRANCES EDWARDS	876-7785
	RENEE FRASER	876-2275
	FLOSS MACFARLANE	876-2690
	SANDRA COWIE	876-7468
	JEAN SCHWARTZ	431-4047
	LINDA STRACHAN	876-0292
	ANNE FRASER	876-2703
	THAYNE SMITH	876-0870

RECTOR'S REPORT TO
THE ANNUAL GENERAL MEETING
OF
THE PARISH OF ST. ANDREW'S TIMBERLEA &
ST. LUKE'S BEECHVILLE

JANUARY 28TH, 2007

"And now faith, hope, and love abide, these three; and the greatest of these is love."

1 Corinthians 13: 13

In the lectionary proclaimed in our churches this morning this well known verse from Paul's first epistle to the Corinthians was read. As I reflect on my first full of year of ministry among you I am reminded of the profound truth these words convey. As a people of faith, just over a year ago, we embarked on a journey with a hope that together we would build up the body of Christ, his Church, in this community. With faith as our guide, and hope as our goal we need only love to make our journey possible. With what I have witnessed among you, a generous gift of love, and with the guidance of the Holy Spirit to lead us we are poised to continue our journey, confidently proclaiming God's glory in this community and in God's world.

My continuing education through the *Interim Ministry Network* suggests that one important component of a healthy congregation is identifying and coming to terms with its history. I believe that we have been intentional in doing that over the past twelve months. We acknowledge that prior to my appointment as rector there was a period of instability, the result of two incumbencies that ended prematurely owing to unfortunate circumstances. We cannot change the past but we can learn from it. To your credit is the strong history which provided a solid foundation, a rock to stand on that helped you through difficult times. It is that foundation that gives me great hope and confidence as your parish priest. It is also timely here to make mention of a joyous moment of the past twelve months with the return of the *Reverend Ron Walker* as an Honorary Assistant Priest. We are blessed to have Ron and his gifts for ministry among us.

Another component of a healthy congregation is the establishment of connections within the denomination and the ruling body, in our case the Diocese. This parish has been attentive to maintaining good relations and participating in programming as suggested by our diocese. The *Leap for Faith Campaign*, *Mission to Seafarers*, *PWRDF*, *Phoenix House*, are more than outreach they are programs that identify us as Anglicans who support the goals and mission of our Church.

Our church has long been one that supports both the threefold ordained ministry of bishops, priests and deacons and the ministry of lay leaders with the intended purpose of *"responding to the call to be helpful in the building up of the Body of Christ."* (Lay Readers Handbook) Here in our parish we have many capable and willing lay leaders who participate in many aspects of parish ministry. Respecting the role these leaders now have and being true to traditions of our church I look forward to our Bishop licensing persons as Lay Readers with the intent of building on programs now offered and by working with such leaders so as to more deeply experience the richness of our faith and our service to God and one another. At Parish Council in December the names of *Wendy Wells* and *Marilyn Hamlin* were approved to begin the licensing process. A program of study exists for persons who feel called to the ministry of Lay Reader. I look forward to the potential for this ministry and invite others who feel called to explore there call with me.

Yet another, the most important, component of a healthy congregation is a clear understanding of where it is going and a plan how to get there. I began talking about a journey. Before any journey begins we need a travel plan and the tools and equipment to get us there. As a final phase of my continuing education for the *"Interim Ministry Network"* program I hope to develop with you a strong and meaningful statement of our purpose for the church as an instrument of God's grace for our community. In addition to this work we will continue the ongoing work with Janet Marshall, a

consultant with *Potentials East*. This regional endeavour seeks to help us identify what we need to have and what we need to do to continue to build our church.

One area that Janet has asked us to look at is property. We need to ask the question, how do our properties help or hinder us in building up the body of Christ? That is a tall question. We have recently, at our last council meeting, made a motion to improve our kitchen with the installation of an industrial dishwasher and improvements to the plumbing. The property committee has worked hard to continue the general maintenance and upkeep of our buildings and property. While maintaining and improving what we have is important I believe it is important that we create a vision of our facilities needs bearing in mind the people and church of the 21st century. I look forward to working with the property committee and the congregations in developing such a vision.

Some Highlights From 2006

February 16th	Induction Service
May 21st	Bishop Sue With Us
September 17th	Welcome Back Sunday / Rev. Ron Walker installed as Honorary Assistant
November 2nd	All Souls Day Hymn Sing
December 3rd	Advent Lessons and Music

These are but a few of the special times we gathered in 2006. Every occasion to gather is a time of great joy.

Some Thanks

Thanks to Rev. Judie for her ministry in the parish.

Thanks to the wardens and Parish Council and in particular to Linda Strachan who completes two years of service as parish warden.

"Faith, hope and love, these three; and the greatest of these is love." It has been a privilege to have served among you in 2006. Having come to know you my sense of excitement for this parish knows no bounds. I walk with you in faith on a journey of hope knowing that the love in our hearts for one another and for our God will sustain us and this Church as a shining light of witness to the presence of Christ in our midst.

May God's blessing continue upon you.

Yours in Christ

Rev. Mike Conrad

Associate Priest's Report –2006

To the Rector, Wardens, Parish Council, and Parishioners of St Andrew's and St Luke's. I submit the following report for the year 2006.

It has been an honor and a privilege to have had the opportunity to work in team ministry with our Rector Rev. Mike. . Rev. Mike and I met on a weekly basis to discuss the needs of the parish and prepare liturgy for Sunday services.

We attended to the pastoral care of the parish family visiting the hospitals, nursing homes and ministering home communions to our parish shut-ins, shared in Funeral, Baptism Liturgies.

I attended most of the monthly clerics meeting, went on two-formation weekend, attended synod and served on two assessment teams for candidates who felt called to ordained ministry.

On Jan 29th I took part in the services for Christian Unity at Trinity United Church.

On Feb. 10th Rev. Mike and I met with the wardens to discuss a covenant. Working together we came up with a covenant that worked well for Rev. Mike, the parish, and myself the covenant was read at the service for New Ministry. In April we had a six-month review and I am pleased to report that both Rev. Mike and myself were comfortable with our working relationship.

I attended a Lenten Bible study with a few of my colleagues and shared in the mid-week services with Rev. Mike. It was a joy to be part of the Easter worship.

I was pleased to have been able to host a BBQ for the closing of Council for the summer although the weather didn't cooperate, a good time was had by all. During the summer Rev. Mike, met with the wardens and I to insure that the parish needs were met. It was a joyous time for the parish when Rev. Mike graciously welcomed Rev. Ron as part of our liturgical team.

Sept was a busy time with all the committee's starting up again. As Associate Priest I tried to stay involved in as much as possible, but with caring for my aged mother I sometime found this difficult.

At this time I would like to thank Rev. Mike, Rev. Ron. Warden's Linda Strachan, Janet Benight, and all those who have supported me in the ministry the Lord has called me to.

You're sister- in Christ

Rev. Judie Lafford

SUNDAY SCHOOL ANNUAL REPORT

We started the 2005-2006 Sunday School year on September 11, 2005. We had about 40 children register for Sunday School. We chose to use the One Room Sunday School Curriculum. This curriculum is designed for having multiple age groups in the same classroom.

Sarah Wile volunteered to help us out with teaching if either Nicole or myself were unable to attend Sunday School.

This year like others the children were asked to participate in the Family Services that were on the last Sunday of the month. The students were able to be part of the service by doing some of the readings.

This year we were able to perform our first Christmas Pageant. It was decided by Nicole, myself, and Rev. Mike that the students would perform their Christmas Pageant during the Christmas Eve family service. The performance of the pageant was a success and we look forward to doing the same next year.

At the Sunday School closing we had planned to have a brown bag lunch. The weather did not co-operate so we had to have our games and lunch inside.

Nicole and I would like to thank you for the opportunity that we are given to teach the children in Sunday School.

Respectfully Submitted,

Heather Campbell
Sunday School

WARDENS REPORT- 2006

Your Wardens were very excited in having stability for our Parish with Rev. Mike as Rector for 2006. We looked forward in the working relationship with Rev. Mike and Rev. Judie. We also thank our Parish Council, Committee's and all of our Parish Family in supporting our goals and objectives for the benefit of our Parish.

First order of business was setting up Rev. Mike's office in the fellowship room, thanks to Tim, Allen, and Ken for their involvement. On Jan. 29th a Christian Unity Service was held at Trinity and was attended by members of our Parish. On Feb. 29th one of our many Finance Meetings of the year was held and chaired by Doug Gillett to discuss the future of our Finances. Our Parish investments is doing well and a monthly update was made available to Parishioners through our bulletin.

On Feb. 10th a meeting was held with Rev. Mike discussing the covenant between Rev. Mike, Rev. Judie and the Parish for Rev. Mike's new Ministry Service held on Feb. 16th. We would like to thank Connie, Len, Doris, Tom and Joy in helping in the preparation of the Lenten, Easter, Thanksgiving, and Christmas letters. Janet and I attended the Lenten Services leading up to Easter. Mar. 3rd we attended the World Day of Prayer at the Baptist Church with members of our church attending and had the pleasure of Edith and Lorraine taking part in the service.

In April we began holding regular weekly meetings with Rev. Mike. We had a six month review with Rev. Mike and Rev. Judie about their communication with each others ministries and if there were any concerns. We were pleased to hear that both were very supportive and comfortable of each others ministries. We attended a meeting of the Property Committee and we are very pleased to see the hard work that this committee provides to our parish.

May 21st we were blessed to have Bishop Sue visit our parish and we thank the ladies group for providing fellowship and refreshments for the occasion. In June Keith started a breakdown of our parish vestry book and updated our book on a weekly basis. Tom went through his records and prepared a book of our memorial donations. The Memorial donations for the Mission Praise Books was overwhelming by our parishioners. Our parish welcomed Rev. Ron Walker back as part of our Parish as our Honorary Assistant Priest.

Most of our committee's took the summer off, but Rev. Mike, Rev. Judie, Janet and I met on a regular basis throughout the summer months. Parish Council had a closing BBQ at the home of Rev. Judie's on June 15th. In August we put together and distributed an information letter outlined some of our fall plans. We started with our Welcome Back Sunday BBQ Sept. 17th, which was attended well by our parishioners. It was a beautiful fine day and everyone had plenty of hamburgers, hot dogs and corn. On Sept. 28th and Nov. 19th we began our meetings with Janet Marshall to start the vision process for our parish looking towards the future.

Sept. 19th we had a meeting with the Cemetery Committee chaired by Tim and began working on a new cemetery policy, which was approved by Parish Council at our Oct. Council meeting. Thanks Tim, Ron and Ken for your commitment to this ministry. A recommendation form was placed in the back of the church for all parishioners to become involved on our parish council. Thanks to those who responded. We also attended meetings of our Outreach Committee and Pastoral Committee and are pleased to see that both groups take their ministry very serious.

On Nov. 24th we along with Rev. Judie, Connie and Renee attended a special pre-release viewing of the Nativity Story. Everyone of us were impressed and urge people to see this great story.

Janet and I had a busy year and we thank our committee's, Rev. Mike, Rev. Judie, Rev. Ron and All Parishioners in making 2006 a successful year for the Parish of Timberlea and Lakeside. We couldn't have done it without all your support.

God Bless

Janet Benight

Linda Strachan

PARISH OF TIMBERLEA-LAKESIDE
Minutes of Annual Parish Meeting – January 29, 2006

The meeting was held in St. Andrew's Hall, opening at 12 noon with prayer led by Rev. Michael Conrad.

Keith Fraser moved, Wendy seconded, Barry Fraser chair the meeting and Edith Steffens act as Secretary. Motion carried.

Rick Morash moved adoption of the minutes of the last meeting. Seconded by Doris DeWolfe. Doug Gillett commented that he was told at last year's meeting that the money from rectory sale is guaranteed. That is not actually the case. Motion carried.

Unfinished Business from Previous Annual Meeting

None

Business Arising from the Minutes

Brian Travis gave a report on the progress of kitchen discussions. After a number of meetings, we have obtained a quote and are working on obtaining more. Over the past year there has been discussion on other options – construction of a hall, etc. The suggestion now is to break the project up into several phases: upgrade the present kitchen, improvement of the hall, separate hall building. This long range plan has no time limit at present. He hopes within about 3 months to have three sets of figures for our consideration. The figure is probably in the range of \$32,000. Brian displayed a proposed plan for the renovations. Keith added that he did some preliminary investigations, discussing with St. Nicholas in Tantallon, whose hall is approximately the size we need. Their costs were about \$400,000 three years ago. He invited anyone who would like to do more investigation to obtain firmer costs, to feel free.

Renee asked if renovations to the balcony area are still planned. Brian replied that is on Property Committee's agenda.

Communications

None

Insurance Policies – information is in the Annual Report. Bernie Conrad noticed that there is no value for Contents at St. Luke's; Keith replied that St. Luke's people made the decision to not cover the contents, due to the rising of insurance premium costs.

New Business

None

Financial Statements

Keith moved adoption of the Parish Financial Report for 2005. Seconded by Jinny. The statements were audited by Doug Gillett. Motion carried.

Keith moved adoption of St. Andrew's financial report for 2005 for the general, cemetery and memorial funds. Seconded by Brian Travis. The report was audited by Tom Richardson. Motion carried.

Ginny moved adoption general building and memorial fund. Audited by Doug Gillett. Seconded by Tom Richardson. Motion carried.

Rector's Report, Associate Priest's Report, Wardens Report

These reports were left to parishioners to read on their own.

Wendy Wells moved, Ken Richardson seconded that the remaining reports be adopted. Motion carried.

Budget for 2006

Keith moved adoption of the parish, St. Andrew's and St. Luke's budgets for 2006. Seconded by Wendy. The Finance Committee essentially made break-even budgets for the two churches, leaving the parish with a shortfall, i.e., a deficit, but with enough at the end of the year to meet our expenses. Motion carried.

Election of wardens

The nominating committee presented the name of Janet Benight. Doris DeWolfe nominated Bernie Conrad. Seconded by Myril Wells. By secret ballot, Janet Benight was elected warden.

Election of council members

Wendy nominated Bernie Conrad as member-at-large. Bernie is willing to stand. There was considerable discussion on whether the numbers should be increased up to nine. Wendy moved that council may have up to nine members-at-large. 19 for, 13 against the motion. Seconded by Rick Morash. Motion carried. No further nominations. Bernie is member-at-large by acclamation. Bernie's term will be decided at the next Council meeting.

Synod delegates

Leila Schwartz is a possible Youth Synod delegate, depending on the date of Synod. Wendy Wells and Doug Gillett have agreed to serve. No further nominations.

Election of secretary of parish

The nominating committee put forth the name of Edith Steffens. No nominations from the floor.

Treasurer: Keith Fraser nominated by the nominating committee. No nominations from the floor.

Auditors: Tom Richardson, Doug Gillett. No nominations from the floor.

Diocesan Times Correspondent: Doris De Wolfe. No nominations from the floor. The above (secretary, treasurer, auditors. Moved by Brian, seconded by Erica that the above are acclaimed to their positions.

Envelope secretaries: tom Richardson and Linda Strachan. No nominations from the floor. Wendy moved nominations cease. Seconded, Rick Morash.

In 2010 there will be a celebration of the tri-centennial. There is a tri-centennial committee being formed for 2010. The bishop has asked that we nominate one person from each parish who would be willing to work on that committee. Rick nominated Wendy Wells. Doris DeWolfe seconded. Rev. Judie nominated Nicole Chenell. Nicole declined. No further nominations. Wendy is acclaimed to this committee.

Linda thanked all those who have agreed to serve on Council for 2006. She thanked Barry for his efforts on behalf of the parish.

Rev. Mike expressed satisfaction with the willingness of parishioners to volunteer.

Keith moved adjournment at 1:00 and the meeting closed with prayer led by Rev. Mike, followed by the Grace.

Respectfully submitted,

Edith Steffens, Secretary

WAYS AND MEANS-2006

The Ways and Means Committee consisted of Janet, Linda, Christine, Shelley, Heather Travis and Heather Gillett.

On Feb. 13th a meeting was held at the home of ~~HEATHER~~ Heather Travis to discuss upcoming events for our ways and means. Everyone's enthusiasm was overwhelming.

On Feb. 28th we began our year with a Pancake Supper on Shrove Tuesday raising a total of \$ 958.72.

On Mar. 17th St. Patrick's Day we had a Local Country and Western Show hosted by John Hudson and his crew. The sound equipment was provided by Rick Morash. We had hot dogs ,chips and pop mostly donated by members of our parish. A fun event it was and we raised \$ 339.27.

May 6th and May 7th Two dinner theater's was hosted by Edith and Emily and their cast and a roast beef supper by Tom and his crew to raise a total of \$3,759.92.

Oct. 14th we had a coffee party with soup and sandwiches, craft table and bake table to raise in the amount of \$511.35.

On Nov. 4th we had our final event with a turkey supper preparing 184 suppers raising \$1,564.52.

Nov. 25th Edith Steffens took some of our crafts to sell and sold \$10.75.

The Committee thanks each and everyone of you for your contributions for a successful year in fund-raising for our church.

Our Grand Total for 2006 was: \$ 7,144.53.

Submitted By:-Janet Benight-Linda Strachan-Christine Horne-Shelley Hudson-Heather Travis and Heather Gillett

PARISH OF ST. ANDREW'S, TIMBERLEA WITH ST. LUKE'S, LAKESIDE

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 ACTUAL	2006 BUDGET	2005 ACTUAL	2007 BUDGET
RECEIPTS				
PARISH ALLOTMENTS				
ST. LUKE'S	4,054.10	4,064.16	2,469.60	3,648.72
ST. ANDREW'S	42,984.84	42,984.84	25,280.64	49,468.32
DIOCESAN ALLOTMENTS				
ST. LUKE'S	1,563.00	1,563.00	2,083.20	1,464.72
ST. ANDREW'S	16,531.32	16,531.32	21,325.20	19,858.44
DIOCESAN TIMES	161.00	160.00	165.00	150.00
PRIMATES FUND	1,555.82	1,050.00	2,202.00	1,550.00
INVESTMENT INCOME	6,805.93	6,500.00	6,680.72	7,000.00
OTHER	695.67		1,199.73	
	<u>74,351.68</u>	<u>72,853.32</u>	<u>61,406.09</u>	<u>83,140.20</u>
DISBURSEMENTS				
DIOCESAN ALLOTMENT	18,094.32	18,094.32	23,412.00	21,323.16
STIPEND	27,706.94	27,840.00	27,637.59	29,220.00
HOUSING ALLOWANCE	14,400.00	14,400.00		14,400.00
TRAVEL	3,447.12	4,700.00		3,500.00
CPP, EI & PENSION	7,518.53	7,609.00		7,496.91
TRAVEL - NSOM	2,308.04	3,000.00		2,500.13
DIOCESAN TIMES	161.00	160.00	165.00	150.00
PRIMATES FUND	1,555.82	1,050.00	2,202.00	1,550.00
STATIONARY AND SUPPLIES	2,434.58	2,500.00	2,372.14	2,500.00
SYNOD			918.85	
OFFICE FURNITURE AND COMPUTER			2,137.44	
MISCELLANEOUS	1,065.00	500.00	889.99	500.00
	<u>78,691.35</u>	<u>79,853.32</u>	<u>59,735.01</u>	<u>83,140.20</u>
RECEIPTS LESS DISBURSEMENTS	-4,339.67	-7,000.00	1,671.08	0.00
BANK BALANCE - BEGINNING	12,944.40	12,944.40	11,273.32	8,604.73
BANK BALANCE - ENDING	<u>8,604.73</u>	<u>5,944.40</u>	<u>12,944.40</u>	<u>8,604.73</u>

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS FOR THE YEAR ENDED DECEMBER 31, 2006

	2006 ACTUAL	2006 BUDGET	2005 ACTUAL	2007 BUDGET
RECEIPTS				
OPEN OFFERING	2,406.92	1,500.00	2,243.03	2,000.00
REGULAR ENVELOPES	68,427.61	60,000.00	61,996.01	70,000.00
INITIAL OFFERING	344.00	300.00	267.00	300.00
SUNDAY SCHOOL	419.98	500.00	474.75	400.00
DIOCESAN TIMES	151.00	150.00	165.00	150.00
PRIMATES FUND	1,480.82	1,000.00	2,135.00	1,500.00
COIN CARDS	1,441.50	1,500.00	1,338.00	1,500.00
EASTER ENVELOPES	1,535.00	1,500.00	1,526.00	1,500.00
THANKSGIVING ENVELOPES	1,206.00	800.00	807.18	1,200.00
CHRISTMAS ENVELOPES	2,418.00	2,000.00	2,048.96	2,000.00
HALL RENTAL	1,720.00	1,000.00	610.00	1,000.00
WAYS & MEANS	8,282.33	6,000.00	3,810.98	7,000.00
COOKBOOKS	205.00		973.26	
ST. ANDREW'S LADIES GROUP	1,800.00	1,500.00	1,700.00	1,500.00
OUTREACH	729.25		1,457.61	
MISCELLANEOUS	850.43	500.00	6,070.52	500.00
	<u>93,417.84</u>	<u>78,250.00</u>	<u>87,623.30</u>	<u>90,550.00</u>
DISBURSEMENTS				
PARISH ALLOTMENT	42,984.84	42,984.84	25,280.64	49,468.32
DIOCESAN ALLOTMENT	16,531.32	16,531.32	21,325.20	19,858.44
DIOCESAN TIMES	151.00	150.00	165.00	150.00
PRIMATES FUND	1,480.82	1,000.00	2,135.00	1,500.00
WAYS & MEANS	1,127.05			1,000.00
OUTREACH	774.25		1,475.64	300.00
SPIRITUAL DEVELOPMENT				200.00
FUEL	3,828.83	4,000.00	4,853.44	4,000.00
POWER	1,302.59	1,200.00	1,017.37	1,500.00
TELEPHONE	1,125.28	600.00	578.83	1,200.00
WATER	199.10	200.00	186.49	200.00
SUPPLIES	1,792.28	1,500.00	1,364.83	1,600.00
SUNDAY SCHOOL	1,259.09	1,000.00	1,224.41	900.00
REPAIRS AND MAINTENANCE	1,059.54	1,000.00	1,353.04	1,000.00
SNOW REMOVAL	517.50	1,000.00	603.75	1,000.00
INSURANCE	4,316.00	4,500.00	4,540.00	4,500.00
MUSIC	2,717.96	2,700.00	2,328.31	4,000.00
COOKBOOKS			807.85	
MISCELLANEOUS	36.50	50.00	518.40	500.00
	<u>81,203.95</u>	<u>78,416.16</u>	<u>69,758.20</u>	<u>92,876.76</u>
RECEIPTS LESS DISBURSEMENTS	12,213.89	-166.16	17,865.10	-2,326.76
BANK BALANCE - BEGINNING	35,883.64	35,883.64	18,018.54	48,097.53
BANK BALANCE - ENDING	<u>48,097.53</u>	<u>35,717.48</u>	<u>35,883.64</u>	<u>45,770.77</u>

ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 2006

	2006	2005
MEMORIAL FUND		
RECEIPTS		
DONATIONS	869.50	618.41
FLOWER FUND	378.00	
MEMORIAL HYMN BOOKS	1,515.00	
MEMORIAL HYMN SING	1,090.00	
	3,852.50	618.41
DISBURSEMENTS		
MEMORIAL WINDOWS	7,243.56	428.19
FLOWERS	280.80	
MEMORIAL HYMN BOOKS	1,540.23	
	9,064.59	428.19
RECEIPTS LESS DISBURSEMENTS	-5,212.09	190.22
MEMORIAL FUND BALANCE - BEGINNING	10,534.98	10,344.76
MEMORIAL FUND BALANCE - ENDING	5,322.89	10,534.98

CEMETERY FUND

RECEIPTS		
SALE OF LOTS	850.00	800.00
GRAVE OPENINGS	185.00	
DONATIONS		440.00
INTEREST	365.61	312.88
	1,400.61	1,552.88
DISBURSEMENTS		
MAINTENANCE	103.50	760.87
	103.50	760.87
RECEIPTS LESS DISBURSEMENTS	1,297.11	792.01
CEMETERY FUND BALANCE - BEGINNING	21,123.00	20,330.99
CEMETERY FUND BALANCE - ENDING	22,420.11	21,123.00

PARISH OF ST. ANDREW'S, TIMBERLEA WITH ST. LUKE'S, LAKESIDE

SUMMARY OF INSURANCE COVERAGE

MARCH 1, 2006 TO MARCH 1, 2007

	COMPANY	BUILDINGS	CONTENTS	LIABILITY
ST. ANDREW'S	Ecclesiastical Insurance Office	\$838,110	\$1,933,334 (1)	\$5,000,000
ST. LUKE'S	Ecclesiastical Insurance Office	\$210,000		\$5,000,000

(1) CONTENTS BASED ON INVENTORY TAKEN IN 2000

ST. LUKE'S CHURCH
 RECEIPTS AND DISBURSEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 2006

GENERAL FUND

	2006 ACTUAL	2006 BUDGET	2005 ACTUAL	2007 BUDGET
RECEIPTS				
BANK INTEREST	0.61		0.49	
LOOSE COLLECTION	192.05	200.00	282.99	200.00
REGULAR COLLECTION	5,229.22	6,500.00	6,493.67	6,000.00
INITIAL OFFERING	27.00	75.00	75.50	25.00
DIOCESAN TIMES	10.00	10.00		
PWRDF	75.00	50.00	67.00	50.00
LENTEN COIN CARDS	175.00	150.00	165.00	150.00
EASTER ENVELOPES	125.00	200.00	130.00	125.00
THANKSGIVING OFFERING	130.00	50.00	50.00	100.00
CHRISTMAS ENVELOPES	200.00	250.00	135.00	150.00
HST REBATE	114.35	200.00	377.67	100.00
ST. LUKE'S ACW	1,200.00	2,000.00	1,300.00	1,200.00
YARD SALE	479.38		507.32	
	<u>7,957.61</u>	<u>9,685.00</u>	<u>9,584.64</u>	<u>8,100.00</u>
DISBURSEMENTS				
PARISH ALLOTMENT	4,054.10	4,064.16	2,469.60	3,648.72
DIOCESAN ALLOTMENT	1,563.00	1,563.00	2,083.20	1,464.72
DIOCESAN TIMES	10.00	10.00		
PWRDF	75.00	50.00	67.00	50.00
POWER	193.37	200.00	197.98	200.00
FUEL	1,425.51	1,500.00	1,334.50	1,500.00
WATER	56.00	50.00	56.00	50.00
SUPPLIES		25.00	20.50	50.00
TAXES	26.99	25.00	27.49	25.00
INSURANCE	1,254.00	1,500.00	1,301.00	1,500.00
HST PAID	248.03	200.00	228.70	300.00
MISCELLANEOUS	62.38	200.00	20.00	
	<u>8,968.38</u>	<u>9,387.16</u>	<u>7,805.97</u>	<u>8,788.44</u>
RECEIPTS LESS DISBURSEMENTS	-1,010.77	297.84	1,778.67	-688.44
BANK BALANCE - BEGINNING OF YEAR	<u>2,065.11</u>	<u>2,065.11</u>	<u>286.44</u>	<u>1,054.34</u>
BANK BALANCE - END OF YEAR	<u>1,054.34</u>	<u>2,362.95</u>	<u>2,065.11</u>	<u>365.90</u>

ST. LUKE'S CHURCH
 RECEIPTS AND DISBURSEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 2006

BUILDING FUND

	2006	2005
RECEIPTS	0.12	40.12
DISBURSEMENTS	0.00	0.00
RECEIPTS LESS DISBURSEMENTS	0.12	40.12
BANK BALANCE - BEGINNING OF YEAR	281.16	241.04
BANK BALANCE - END OF YEAR	281.28	281.16

MEMORIAL FUND

	2006	2005
RECEIPTS	0.05	0.11
DISBURSEMENTS	395.28	
RECEIPTS LESS DISBURSEMENTS	-395.23	0.11
BANK BALANCE - BEGINNING OF YEAR	750.08	749.97
BANK BALANCE - END OF YEAR	354.85	750.08

St. Luke's ACW Report 2006

Income

Penny Auction	1540.41
Calendars	75.00
Dues	8.00
Donations	25.00
Suckers	74.00
Pop Cans	<u>.85</u>
	1723.58
Cash on Hand	167.23
Bank Balance	<u>1304.41</u>
	3195.22
Cheque outstanding	<u>52.50*</u>
Total	3247.72

Expenses

Pop	19.17
Gifts	29.48
Snow Plowing	120.00
Calendars (cheque not cashed)	52.50*
St. Luke's Church	1200.00
Bank Service Charge	<u>.60</u>
	1421.75
Cash on Hand	301.43
Bank Balance	<u>1524.54</u>
	3247.72

*Cheque written to pay for calendars was not cashed before December 31, 2006.

Respectfully submitted by
Edith Marriott

Edith M. Marriott

PARISH COUNCIL 2006

RECTOR	REV. MIKE CONRAD	861-2493
ASSOCIATE PRIEST	REV. JUDIE LAFFORD	446-0229
WARDENS	LINDA STRACHAN JANET BENIGHT	876-0292 876-7774
PARISH SECRETARY	EDITH STEFFENS	876-7908
PARISH TREASURER	KEITH FRASER	876-2703
ST. ANDREW'S TREAS	KEITH FRASER	876-2703
ST. LUKE'S TRESURER	JINNY GIZA	876-8510
SYNOD DELEGATES	WENDY WELLS	443-4630
	DOUG GILLETT	445-4360
ALTERNATE YOUTH DELEGATE	ERICA ORLANDO	876-8396
MEMBERS AT LARGE	06 KEN RICHARDSON	876-7219
	06 RICK ORLANDO	876-8396
	06/07 NICOLE CHENELL	446-0561
	06/07 LORRAINE MACLELLAN	876-7456
	06/07/08 STEVE GILLETT	876-7210
	06/07/08 JAMIE WILE	876-0392
	06/07/08 BERNIE CONRAD	876-2469
PROPERTY	BRIAN TRAVIS	876-0309
ST. ANDREW'S LAD GRP	NICOLE CHENELL	446-0561
SUNDAY SCHOOL	NICOLE CHENELL	446-0561
ST. LUKE'S ACW	EDITH MARRIOTT	876-2225
WAYS AND MEANS		
REGIONAL COUNCIL	WENDY WELLS	443-4630
	JANET BENIGHT	876-7774
	DORIS DEWOLFE	876-7080
	DOUG GILLETT	445-4360
	CHAIRPERSONS OF PARISH GROUPS	
SUNDAY SCHOOL	HEATHER CAMPBELL	876-2600
CHOIR	EDITH STEFFENS	876-7908
SPIRITUAL DEVELOPMENT	EDITH STEFFENS	876-7908
PASTORAL CARE	CONNIE HUDSON	876-2488
ST. ANDREW'S LAD GRP	JEAN SCHWARTZ	431-4047
OUTREACH	RENEE FRASER	876-2275
PARISH AUDITORS	TOM RICHARDSON	876-2165
	DOUG GILLETT	445-4360
PWRDF & DIO TIMES COR	DORIS DEWOLFE	876-7080
ST. ANDREW'S ENV SEC	TOM RICHARDSON	876-2165
ST. LUKE'S ENV SEC	LINDA STRACHAN	876-0292
ALTAR GUILD	BETH FOOTE	876-2164
	FRANCES EDWARDS	876-7785
	RENEE FRASER	876-2275
	FLOS MACFARLANE	876-2690
	SANDRA COWIE	876-7468
	JEAN SCHWARTZ	431-4047
	LINDA STRACHAN	876-0292
	ANNE FRASER	876-2703
	THAYNE SMITH	876-0870

In 2006 the Committee reached out from our pews in the following areas: - the annual fund-raising for the Haitian Orphan Feed Program, support for the local area Food Banks by means of contribution and distribution, monetary donations to the "White Gift" Sunday towards Feed Nova Scotia's Turkey Project, plans encompassing regional outreach, fulfillment of the "Christmas Wish List" for Phoenix Center, continuation of local Ecumenical participation, and contributions to the Marguerite Centre.

An Easter Tea was held on April 8th at the church hall as a fund-raiser for the Haiti Orphan Feed Program now administered by the pastor's widow Raymonde Eugene of Eben-Ezer Evangelical Baptist Church in Cap-Haitien, Haiti. After expenses, \$413.96 was the amount raised.

Our partnership with the Local Area Food Bank, located at Sacred Heart and administered by the St. Vincent de Paul Society, is represented at their meetings the third Monday of every month including your Outreach Committee participation in visitation of those requiring emergency help on a short-term basis. In addition to emergency groceries, their varying needs may be help with expenses including rent, oil or power bills. Your Local Area Food Bank also conducted their annual Christmas Outreach and our committee assisted with its organization, distribution of gift certificates and groceries to 15 families of all denominations in our nearby communities.

White Gift Sunday on Dec. 10th this year raised \$250 to support Feed Nova Scotia's Turkey Project where \$47,000 was spent the previous year to buy turkeys for needy families across the province. Feed Nova Scotia BLT Food Bank was newly minted in January, 2006. Individual parishioners have kindly offered to volunteer in organizing regular distribution through Feed Nova Scotia's BLT Food Bank to needy families from Trinity United Church Hall on the second Tuesday of each month. Feed Nova Scotia generously provides a truck load of food that includes produce, i.e. lettuce, potatoes, turnips, apples, along with bread, frozen pies, canned goods, lunch snacks, and paper products. Families must be registered. The service is long-term.

On May 23rd, a regional outreach meeting was held at the home of Rev. Mike and Rev. Marion. In attendance were Dawn and Maxine of St. Thomas' Anglican Church in Fall River. The meeting was to raise involvement of Anglican outreach in order to make it more visible to parishioners by direct involvement with local and universal Anglican projects.

As a result of this meeting, we had the privilege this Fall of having Colin MacDonald, Case Manager of Phoenix Centre for Youth, as our guest speaker in our Parish. He gave an insightful talk on the seven programs that are available for homeless youth between the ages of 16 to 24 years of age. Our church decided to make their Christmas more merry by fulfilling their "Christmas Wish List". Such items as hats, mittens, gloves, baby sleepers, pampers, toys, soaps, hair shampoo, tooth brushes and paste, gift certificates for Tim Horton's, Subway and the movies, potatoes, candy, clothing, books, Christmas baking and much more were all brought in by the generous efforts of St. Luke's and St. Andrew's. The Executive Director, Jackie Pidduck, and Colin were ecstatic by the wonderful response and convey their thanks to everyone involved.

Last month, our Ecumenical Service called "Advent Lessons & Carols" for our Local Area Food Bank at Sacred Heart raised \$331. Guest Readers and Choir Members from Trinity United, Timberlea Baptist, and Sacred Heart were well represented.

Respectfully submitted,
Renee Fraser, Chairperson

FINANCE COMMITTEE

A FINANCE COMMITTEE WAS FORMED EARLY IN 2006. THIS IS THE FIRST ANNUAL REPORT OF THE COMMITTEE AND AS SUCH A COPY OF ITS TERMS OF REFERENCE IS ATTACHED.

COMMITTEE MEMBERS ARE: RICK ORLANDO, JANET BENIGHT, LINDA STRACHAN, KEITH FRASER, JINNY GIZA, DOUG GILLETT, REV. JUDIE, AND REV. MIKE.

DURING ITS MEETINGS IN 2006 THE COMMITTEE DEALT WITH THE FOLLOWING;

REVIEWED THE INVESTMENT OF RECTORY FUNDS (APPROX \$130,000.)
ARRANGED TO PUBLISH MONTHLY OFFERINGS IN CHURCH BULLETINS.
PLACED INFORMATION IN BULLETINS RELATIVE TO DIRECT DEBIT OF WEEKLY OFFERINGS.

REVIEWED THE NUMBER AND CONTENT OF MONTHLY REPORTS TO COUNCIL.

REVIEWED FINANCIAL CONSIDERATIONS PERTAINING TO HALL/KITCHEN-UPGRADE/RENOVATION.

REVIEWED FINANCIAL INTERRELATIONSHIPS BETWEEN PARISH-ST. ANDREW'S AND ST. LUKE'S, TOGETHER WITH BASIS OF ALLOTMENT (PARISH AND DIOCESAN).

AGREED TO ESTABLISH A HALL RENTAL POLICY.

REVIEWED NON-CLERGY RENUMERATION.

POLICY REQUIRED RE COMMITTEES ETC. TO GET PRIOR APPROVAL FOR EXPENDITURES.

HEARD A DETAILED PRESENTATION BY CHARLES O'NEIL OF THE DIOCESAN OFFICE RELATIVE TO PLANNED GIVING.

REVIEWED PARISH FINANCIAL STATUS-YEAR TO DATE AT EACH MEETING.

IMPLEMENTED INVESTMENT OF CREDIT BALANCES IN BANK ACCOUNT.

RECOMMENDED CHRISTMAS GIFTS FOR CLERGY TO COUNCIL.

ASSISTED WITH PREPARATION OF 2007 BUDGET FOR PRESENTATION TO COUNCIL.

DOUG GILLETT
(CHAIRPERSON)

Parish of Timberlea with Lakeside

Property Committee 2006 AGM Report

The Spring clean up of the grounds at St Andrews was again held in late spring. The basement hall cleaning schedule and the lawn care schedule continues in rotating roster. These assignments / duties are open to any volunteers, not just Property Committee members, so anyone who wishes to contribute, please contact any one of the Property Committee members.

The Cemetery Committee, under the Property Committee umbrella, has reviewed and amended the By-Laws, Form of Conveyance and Policy of the St. Andrews' Parish. These were put to Council for approval.

The Kitchen Upgrade, lead by Ron Smith, has focused on partial scope only, at this time. Attention has been directed to dishwasher and access for handling items using the pass through opening to reduce traffic at doorways.

Several projects for the coming year have been presented to PC members, which are now being considered, and the Property Committee appreciate the continued support of all.

Respectfully submitted on behalf of the Property Committee members,

Brian Travis
Chairman

ST. ANDREW'S LADIES GROUP

During the year we held two yard sales. We provided refreshments for six funeral receptions. We contributed sweets and sandwiches for a wedding reception and an anniversary party.

We purchased a new vaccum cleaner for use in the church. This was purchased using the funds received by redeeming the Sobey's grocery tapes. We have also provided four new Common Praise Hymm books and they were dedicated at the All Soul's Day Service in November.

Our group has also provided a new warming oven for use in the kitchen. And four new tables have just been purchased for the hall.

Our financial contribution to St Andrew's this year was \$1800.00.

Our group currently consists of 19 ladies. New members are always welcome.

Respectfully submitted

Jean Schwartz, President

ST ANDREW'S LADIES GROUP
 STATEMENT OF RECEIPTS AND DISBURSEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 2006

	2006	2005
RECEIPTS		
YARD SALES	1,478.09	1,765.06
CATERING	885.00	930.00
SALE OF CALENDARS	60.00	260.00
SOBEYS	200.00	400.00
INTEREST	0.41	
	<u>2,665.38</u>	<u>3,355.06</u>
DISBURSEMENTS		
CHURCH DONATIONS	1,800.00	1,700.00
GIFTS	154.70	106.44
MEMORIAL HYMN BOOKS	139.82	
BANK SERVICE CHARGES	7.46	45.08
SUPPLIES	18.04	52.43
TURKEYS FOR WAYS AND MEANS	25.00	25.00
CHURCH CALENDARS	210.00	227.50
CATERING	51.19	43.66
PWRDF		100.00
HALL CHAIRS		818.23
HALL TABLES	379.04	
MISCELLANEOUS		25.00
VACUUM CLEANER FOR CHURCH	167.26	
ROASTER FOR KITCHEN	91.19	
ACW BOARD PROJECT 2006	75.00	
	<u>3,160.58</u>	<u>3,143.34</u>
RECEIPTS OVER DISBURSEMENTS	- 495.20	211.72
FUNDS ON HAND - BEGINNING OF YEAR	<u>758.73</u>	<u>547.01</u>
FUNDS ON HAND - END OF YEAR	<u>263.53</u>	<u>758.73</u>
FUNDS ON HAND COMPRISED OF		
CASH ON HAND	6.96	25.00
BANK BALANCE	256.57	733.73
	<u>263.53</u>	<u>758.73</u>

**ENVELOPE SECRETARY
ANNUAL REPORT FOR 2006**

During 2006 there were 130 sets of envelopes on hand. The following breakdown shows the total annual contributions through the regular weekly and special offerings.

Contributions

\$0000.00 - \$0000.00	24
\$0000.00 - \$0050.00	6
\$0051.00 - \$0100.00	6
\$0101.00 - \$0200.00	8
\$0201.00 - \$0300.00	6
\$0301.00 - \$0400.00	14
\$0401.00 - \$0500.00	7
\$0501.00 - \$0600.00	15
\$0601.00 - \$0800.00	18
\$0801.00 - \$1000.00	5
\$1001.00 - \$2000.00	16
\$2001.00 - \$3000.00	2
\$3001.00 - \$4000.00	1
\$4001.00 - \$5000.00	0
\$5001.00 - \$Beyond	2

130

For 2006 of the 130 sets on hand there were 102 sets distributed at the first of the year of which 12 sets were not used. An increase of an additional 16 new sets were added during the year making a total of 106 sets contributing .

I will let my name stand as a candidate for the year 2007.

Respectively submitted
Tom Richardson
Envelope Secretary

ST.LUKE'S ENVELOPE REPORT FOR 2006

Regular Weekly Envelopes: During 2006 there were 30 sets of envelopes distributed.

17 sets of envelopes were used on a regular basis.

We had the pleasure of picking up one set of envelopes by Angela Miller.

Other contributions were made by Edith Steffens, Bessie Miller, J.Milley, Cyril Richardson and Frances Isnor.

Only 22 receipts were issued for 2006:

Denomination:

.00-50.00---5	451.00-500.00-0
51.00-100.00--2	501.00-550.00-0
101.00-150.00-2	551.00-600.00-3
151.00-200.00-2	601.00-700.00-0
201.00-250.00-0	701.00-750.00-0
251.00-300.00-2	751.00-800.00-0
301.00-350.00-1	801.00-850.00-1
351.00-400.00-1	
401.00-450.00-3	Total-22 Receipts

Linda Strachan
Envelope Secretary

St. Andrew's Choir Report – 2006

Thanks to the thirteen dedicated members of the choir who faithfully took their places on Sunday mornings to lead the singing for worship services. They manage to work choir practice and Sunday morning services around their busy lives, whether it be employment or family commitments, and for that we are grateful.

Once again, the choir was in attendance for Lenten mid-week services and held an abbreviated practice after the services. This year, on the request of Rev. Mike, the choir did not disband for the summer; instead, those members who were present made their way to the choir stalls. This was much appreciated by the organist, the rector, and I am sure by the congregation.

Last spring, the choir requested new *Mission/Living Praise* hymn books with music, and an appeal was put out to the congregation for memorial donations to purchase them. As a result of the generosity of the congregation, fourteen books were purchased as memorials to loved ones; they were dedicated in the fall and have been used several times by the choir. We owe a debt of gratitude to Thayne Smith who, with the help of her sewing machine, made beautiful covers for these books.

On All Souls' Day in November, a Memorial Hymn Sing was held, probably a first for St. Andrew's. It was well attended. Thank you to Marilyn Hamlin, organist for this occasion, and to the choir members.

In Advent, an Ecumenical service of Advent Carols and Lessons was held. The offering for this service was designated to support the Sacred Heart Food Bank. St. Andrew's Choir, augmented by singers from other churches in the area, led the singing. We were delighted to have Tim Edwards, with his flute, present at this service to enhance the music. Tim was present again on Christmas Eve, at the 10 o'clock service; his flute added so much to the music of that evening. Thank you so much, Tim.

As in past years, members graciously took time from their busy schedules to provide a choir for any funerals that took place in the church during the year; there were at least five funerals. Their dedication is much appreciated by me and the clergy, as well as by the bereaved families.

The organist and two ladies from the choir helped the Sunday School children learn *Away in a Manger* for their Pageant, and the choir provided music for the Pageant on Christmas Eve.

After the last choir practice in December, the choir (augmented by Jim Polkinghorne and Joan Hagen) surprised Weldon and Emily Rhyno by arriving at their door unannounced to sing some Christmas carols. Weldon was ill for a few weeks and was sadly missed. Thankfully, Weldon's health improved immediately.

Respectfully submitted,

Edith Steffens, Organist and Choir Director

Spiritual Development Committee Report - 2006

The committee consists of Rev. Mike, Rev. Judie, Brenda Morash, Sharon Polkinghorne, Jean Schwartz, Edith Steffens and Wardens Linda Strachan and Janet Benight.

Meetings were held on February 14, June 6, October 11 and November 22.

Edith Steffens agreed to act as Chair, and Linda Strachan agreed to administer the Flower Fund.

A Pot Luck and dance was held on February 28 and much enjoyed by about 50 parishioners of all ages. A second Pot Luck/Dance was originally planned for December 8, but later changed to early January.

Decisions and/or motions to Council made by this committee were:

Lenten mid-week services to be continued at St. Andrew's at 7 p.m. on Wednesdays;
the Prayers of the People roster, as well as that for the readers, should be under the Spiritual Development Committee. During the summer, we continued with 4 people scheduled to do the readings and prayers each Sunday;
the phrase "and their families" was re-instated in the Parish Prayer Care section of the pew bulletin;
at Rev. Mike's request, the choir continued throughout the summer, even if only three or four were present. This was much appreciated by clergy and organist;
Sunday, September 17 was named Celebration Sunday, with special celebrations – games, a barbecue – held after the service, and much enjoyed by all;
service times have been posted in the "events" sign by the highway, rather than having the empty board displayed in between parish events;
the time of Sunday School was changed, the children going directly to Sunday School at 10:30, and coming up to church at Communion time, enabling the teachers to complete the lessons;
four Bibles have been ordered for the Sunday School;
the names of children participating in the Family Service will be printed in the pew bulletin. The children will act as greeters and help with readings and at the offertory. October 29 and November 26 were Family Services the social hour afterward provided by the Ladies Group and Council;
the 8 o'clock service at St. Andrew's has been moved to 9, the BCP continuing to be the book used;
the late Christmas Eve service was moved to 10 o'clock. There was only one service in the parish on both Christmas Eve (morning) and New Year's Eve, as well as Christmas Day;
the planned Advent Bible Study was cancelled, to be replaced by a Lenten one;
the cemetery service planned for August was cancelled for this year.

Rev. Mike has attempted several times to contact Sr. Evelyn Williams at the Seton Spirituality Centre in Terence Bay, but has been unable to reach her. He will try to determine the status of our Mission Statement, it now being three years since the workshop was held.

There was considerable discussion regarding the institution of Lay Readers in the Parish. It was emphasized that no existing ministries would be taken away if the program becomes a reality. The names of interested people were brought forth to Council, and an announcement will be made asking if others are interested. A list of duties will have to be prepared before proceeding further.

Respectfully submitted, Edith Steffens

PASTORAL CARE COMMITTEE
ANNUAL REPORT
2006

The Pastoral Care Committee meets on the first Tuesday of the month. At this time, a grateful acknowledgement of Janet Benight's participation is offered and it is with pleasure that welcome is extended to Jinny Giza as a member in 2007.

The committee continues to provide support to parishioners by phone, mail or personal visits with a year end summary as follows:

PHONE CALLS	278
CARDS	89
VISITS	145

In addition to these activities, the committee participated in planning and preparation for the Memorial Hymn Sing on November 2, 2006, and work is continuing on a package for newcomers to our parish.

Thanks to the committee members for their faithful service during the past year.

Respectfully submitted

Connie Hudson

ANGLICAN JOURNAL

With the assistance of St. Andrew's and St. Luke's envelope secretaries an up-to date list of all envelope donors to our churches is now at the Anglican Journal's mailing office. The following changes were done this year:

Additions-----28
Deletes-----33
Changes of Addresses--4

Two events which took place during the year were published in "The Diocesan Times". One was about the Variety Show and the other was about the Christmas Boxes for the Mission to Seafarers.

Respectfully submitted,
Doris DeWolfe.

THE PRIMATE'S WORLD RELIEF AND DEVELOPMENT FUND

This year \$1555.82 was donated by the parishioners to the Primate's Fund through various projects: Service of New Ministry, The Chocolate Lenten Fund and envelope donations. This money went to support "A Generation Without AIDS in Africa". Thank you for your part in the work of the Primate's Fund. Of the \$1555.82 forwarded to the Primate's Fund 95% is used for the work of the Primate's Fund. Only 5% is used for administration purposes.

Our prayer is that we may continue as a parish to serve others through the Primate's Fund by responding to HIV, AIDS, emergencies, protecting refugees and advocating for changes.

Respectfully submitted,
Doris DeWolfe.

ANNUAL REPORT OF SYNOD
HELD OCTOBER 12, 13, 14, 2006

The 139th Session of Synod was held in October at Dalhousie University. The theme of this Synod was "We Journey on by Stages". This Synod marked the 150th Anniversary of Synod in our Diocese.

There were 15 motions put forth at this Synod. The following motions are of particular interest to our Parish. Motion 4 has amended Canon 16 in regards to applications for exemptions to 60 days after the approval of a project or purchase. Motion 6 amended Canon 35 in regards to the number of parishioners required to request a parish meeting. Motion 7 changed the time to 60 days in Canon 25 for submission of a parish profile. Motion 14 has revised Canon 35 in regards to the making, amending and repealing of by-laws and to the election of officers.

Our special guest at Synod was our Primate, the Most Rev. Andrew Hutchinson, who preached at the Synod service on Thursday evening. Our keynote address was given by Bruce Rockwell who spoke to us on Stewardship. We had presentations from the Atlantic School of Theology, Campus Ministries and Janet Marshall. Our new Youth Ministry Coordinator, Michael Janz spoke to us about the things he has been doing with the youth of our diocese. Some of the young people shared their experiences with us from their attendance at different youth events.

We had presentations on the 2010 Celebrations, the National Church pilot project, "Letting Down the Nets" and the Primate's World Relief and Development Fund. The logo of our 2010 celebrations was revealed with the theme "A Journey Just Begun" from 1710-2010. We were reminded of the Aids pandemic in Africa with a display of posters set up in the meeting room.

We heard from the Leap for Faith committee. We have reached 85% of our goal of 3.3 million. The Ministries Committee gave a short talk and marked January 7, 2007 as Ministry Sunday. We also heard from the Cursillo movement. They will celebrate their 25th Anniversary in September 2008 at the Tatamagouche Center.

All in all, this Synod was packed with lots of informative and interesting events that will be happening in our Diocese over the next few years. Synod is a great experience for those who attend. It is a time of worship, fellowship, business, guest speakers, good food, entertainment and making new friends.

Respectfully submitted,
Wendy Wells and Doug Gillett
Synod Representatives for the Parish of Timberlea-Lakeside

1/14/2007

ANNUAL REPORT OF REGIONAL COUNCIL
FOR THE YEAR ENDING DECEMBER 31, 2006
FORT SACKVILLE REGION

Regional Council met three times in the year 2006. Our first meeting of the year was held in June at St. Andrew's Church in Timberlea. Janet Marshall of Potentials East was our guest speaker at this meeting. She spoke to us about the proposal for our Region of "Holy Conversations – Preparing for Growth". She explained what it entailed, the timelines we would be looking at and the cost. Then she tried to firm up commitments from the various parishes in our region in regards to participation. At this meeting we also discussed Congregational Vitality and how we might help those parishes who are not able to meet their financial commitments.

In September we met at St. Thomas Church in Fall River. This was a Pre-Synod meeting. Synod was held in October at which time we marked the 150th Anniversary of Synod in our Diocese. We went over the motions that would be presented at Synod. We also were given the Bishop's Itinerary for the Region of Fort Sackville.

At our September meeting Rev. Mark Kingsbury talked to us about "Letting Down the Nets", a Stewardship Program coming to us from the National Church. There will be Pilot Projects held in six dioceses. Our Diocese will be participating in this project and our Region is one of three regions that will be taking part. This project will include education of Stewardship for both clergy and laity.

In November, we met with our Bishop, the Rt. Rev. Fred Hiltz. Our evening began with the celebration of the Holy Eucharist. Bishop Fred spoke to us about Healthy Congregations, Healthy Leadership and Embracing Young People. We heard how four parishes in the Chebucto Region are working toward becoming one and how Janet Marshall is working with eight parishes who are responding to growth. He spoke to us about the "Letting Down the Nets" project. He shared his concern with us about clergy retirements. There will be a Stewardship Education program called "Companions on the Way" with Charles O'Neil as the head beginning in the next few months. Bishop Fred spoke to us about General Synod coming up in June, 2007 in Winnipeg and the Lambeth Conference in 2008.

We have lots of exciting things happening in our Diocese and our Region. Our Bishop thanked our Archdeacon, Rev. Ron Cutler and our Regional Dean, Rev. Mark Kingsbury for their leadership in our Region.

Respectfully submitted,
Wendy Wells
Regional Council Secretary

1/14/2007