

THE  
2008 ANNUAL REPORT  
FOR

THE PARISH OF

ST. ANDREW'S AND ST. LUKE'S

LINDA STRACHAN - KEN RICHARDSON

WARDENS



AGENDA FOR THE 2008 ANNUAL GENERAL MEETING  
PARISH OF ST.ANDREW'S & ST LUKE'S

SUNDAY, 25 JANUARY 2009

1. OPENING PRAYER
2. ELECTION OF THE CHAIR FOR THE MEETING
3. ELECTION OF SECRETARY OF MEETING (IF NECESSARY)
4. CORRECTIONS, IF ANY, AND APPROVAL OF THE MINUTES  
OF THE PREVIOUS ANNUAL MEETING
5. UNFINISHED BUSINESS FROM PREVIOUS MEETING
6. BUSINESS ARISING FROM THE MINUTES
7. COMMUNICATIONS
8. PRESENTATION OF A LIST OF ALL INSURANCE POLICIES  
BELONGING TO THE PARISH CORPORATION AND THE AMOUNT OF  
INSURANCE ON ALL BUILDINGS OWNED BY THE PARISH CORPORATION
9. NEW BUSINESS
10. THE REPORT OF THE RECTOR
11. THE REPORT OF THE NSOM
12. THE REPORT OF THE WARDENS
13. WRITTEN REPORTS OF THE VARIOUS COMMITTEES OF THE PARISH
14. PRESENTATION OF THE BUDGET FOR 2009
15. ELECTION OF WARDEN
16. ELECTION OF COUNCIL
17. ELECTION OF LAY REPRESENTATIVES AND YOUTH DELEGATE TO  
SYNOD PURSUANT TO THE CONSTITUTION OF THE DIOCESE
18. ELECTION OF PARISH SECRETARY
19. ELECTION OF PARISH TREASURER
20. ELECTION OF ONE OR MORE AUDITORS
21. ELECTION OF REGIONAL DELEGATES
22. ELECTION OF A CORRESPONDENT TO THE DIOCESAN TIMES
23. SUCH OTHER ELECTIONS OR APPOINTMENTS AS THE MEETING  
DETERMINES
24. CLOSING PRAYER AND GRACE



**PARISH OF TIMBERLEA-LAKESIDE**  
**Minutes of Annual Meeting – 2007**  
**January 27, 2008**

The meeting opened at 12:05 with prayer led by Rev. Ron Walker.

Moved by Linda Strachan and seconded by Jinny Giza that Janet Benight act as chair, and that Edith Steffens act as secretary for the meeting. Motion carried.

Moved by Keith Fraser and seconded by Rick Morash that the minutes of the 2006 annual meeting be approved as circulated. Motion carried.

**Communications:** Janet read a letter from Bernie Conrad in which he resigned from his member-at-large position on Council, two years into his term of three years.

**Presentation of List of Insurance Policies:** Keith pointed out the list on the financial report of the parish.

**The Rector's Report and Associate Priest's reports:** No questions from the floor about Rev. Judie's; any questions about Rev. Mike's will be addressed to him on his return.

**Wardens' Report:** Doug Gillett noted that we have a 2010 committee, the Janet Marshall committee and Parish Visioning committee. He suggested that communication is vital in co-ordinating the activities of these three committees.

**Finance Committee:** Doug commented that the committee examined the financial figures for the past few years and concluded that there is nothing that can be done to reduce expenditures. He stressed that an urgent matter for the incoming Council should be addressing the problem of declining income.

Keith presented the financial statements for the Parish and St. Andrew's Church. Due to the shortfall in envelope givings, we are dipping into savings; a few years of this will mean the depletion of the savings account. Jinny pointed out that St. Luke's has ended up in a deficit position as well. The congregation at St. Andrew's has remained constant, as has the number of envelopes in use, over the past several years. It was felt that the new Council should address the problem of finances at the February meeting. Tim expressed the opinion that there is potential in the hall and he thinks upgrading the hall might lead to more rentals. Doug replied that the Finance Committee had discussed this, and found that renting the hall would involve having someone to be present and responsible; who would that person be?

**Elections:** The Nominating Committee presented the name of Linda Strachan for Warden. No nominations from the floor. Linda is Warden by acclamation.

The Nominating Committee presented Nicole Chenell's name as secretary. No nominations from the floor. Nicole is Secretary by acclamation.

**Other positions:** The Nominating Committee's report is part of the Annual Report, and remains the same with the exception of Bernie Conrad who has resigned. St.

Andrew's and parish treasurer: Keith Fraser; St. Luke's treasurer: Jinny Giza. Synod Delegates: Marilyn Hamlin, Doug Gillett, Erica Orlando (alternate). Property chair- Ken Richardson. Jinny nominated Wendy Wells as Synod delegate. A secret ballot was held and Marilyn Hamlin and Doug Gillett were elected as Synod delegates. Gordon moved the ballots be destroyed; seconded by Tom Richardson. Motion carried.

Parish Auditors and Envelope Secretaries as listed. No further nominations. Acclaimed as listed.

**Other committees:** Members and chairs of committees as listed.

Regarding the member-at-large position left vacant by Bernie Conrad's resignation: Don Schwartz moved that it not be filled, allowing us to revert back to the original even rotation of two persons being replaced each year. Seconded by Rick Morash. Motion carried.

In closing, Janet stated that she had enjoyed her two years as Warden but is relieved to be retiring. She is pleased to see Bob Angus and Lloyd Miller, two new faces on Council. She thanked members for all the support given over her term of office.

Ken Richardson thanked everyone for their support and he welcomed the new members. He welcomed Linda back as Warden and looks forward to serving along with her.

Rev. Ron expressed thanks to those present as well as the parish in general, on behalf of Rev. Mike and himself. He suggested that installation of the new Council be done by Rev. Mike when he returns home.

Linda thanked all who supported her return to the office of Warden, and she thanked Ken and Janet for their hard work as Wardens.

Gordon Hamlin moved adjournment at 1:00 and the meeting closed with prayer led by Rev. Judie, followed by the Grace.

Respectfully submitted,

Edith Steffens, Secretary

**Parishioners Present:**

Edith Steffens  
Rev. Ron Walker  
Janet Benight  
Rev. Judie Lafford  
Ken Richardson  
Keith Fraser  
Tim Edwards  
Frances Edwards  
Rick Morash  
Allan Francis  
Dorothy Richardson  
Nicole Chenell  
Donald Schwartz

Jean Schwartz  
Connie Hudson  
Kevin LaFosse  
Erica Orlando  
Rick Orlando  
Helen Payne  
Sharon Polkinghorne  
Sandra Cowie  
Flos MacFarlane  
Doug Gillett  
Judy Sanford  
Bob Angus  
Gordon Hamlin

Marilyn Hamlin  
Linda Strachan  
Weldon Rhyno  
Fonny Miller  
Tom Richardson  
Joy Richardson  
Helen Clattenburg  
Andrea Slade  
Emily Rhyno  
Jamie Wile  
Wendy Wells  
Jinny Giza

Rector's Annual Report  
To the Parish of Timberlea-Lakeside  
For the Year 2008

As I prepare this report to the parish I am looking ahead in anticipation of good weather and the Annual General Meeting taking place as scheduled. I do so because if all goes as planned at our worship on the 25th, before our meeting, we will celebrate Holy Baptism and it is in the spirit of that sacrament that I begin my comments.

The gospel for this day reminds us of Jesus call to the first disciples. *As Jesus passed along the Sea of Galilee, he saw Simon and his brother Andrew casting a net into the sea - for they were fishermen. And Jesus said to them, 'follow me and I will make you fish for people.'* And immediately they left their nets and followed him. **Mark 1: 16-18**

In the same manner that Jesus called the first disciples to follow him we, through our baptism, are likewise being called. Our response to that call as individuals and as a parish community is what makes up the contents of this report.

*The Book of alternative Services* suggests that the meaning of baptism is unfolded in various meanings and images. "**Baptism is participation in Christ's death and resurrection.**" (**Romans 6: 3-5**) As we came to the end of the year 2008 we came to the end of an era in the life of our parish. The congregation of St. Luke's and St. Luke's Church, having faithfully witnessed to God's word in the community and to God's world, recognized that it would be in their best interests, and the best interests of the parish, to join with the congregation at St. Andrew's. This tiny dedicated congregation has approached this transition with courage, with hope and with conviction that who they have been will be remembered and that what they have begun will continue through the ministry that they now are part of at St. Andrew's. I look forward to seeing the new life that grows from this transition and give thanks for the grace that those involved have demonstrated.

**"An enlightenment by Christ"** (**Ephesians 5: 14**) I began the year 2008 on study leave. Clergy are encouraged to take Sabbatical Leave and provision for such leave every five years is made by Diocesan Policy. I wish to thank the parish for their support of this policy and give thanks especially for Rev. Ron and Rev. Judie who carried out liturgical and pastoral ministries during my absence. The focus of my study was *The Theology of Climate Change*. I am convinced that this topic is the most important issue facing us today. The quote that sticks with me most says, "*We do not inherit the earth from our ancestors, we borrow it from our grandchildren.*" Last year during lent I challenged the parish with a number of measures that would help reduce our carbon footprint. As we go forward it is my intent to renew and broaden that challenge to keep this important issue before us. As a church I hope to develop with parish council a plan to reduce our carbon footprint here in the parish. I also hope and pray that all of us will do our share to be good stewards of what God has wonderfully created for us.

***“A reclothing in Christ” (Galatians 3:27)*** The actual verse from Galatians reads as follows, *“ As many of you as were baptized into Christ have clothed yourself with Christ.”* This statement is directed at the individual but I reflect upon in this report in a more corporate meaning. I commend the good work done on the kitchen and the plans to continue renovations to improve the function and beauty of our facilities. As we reclothe our surroundings we are making a statement about our dedication to continue to answer together God’s call to us as a faithful worshipping community. I look forward to this work continuing in 2009

***“A liberation into a new humanity in which barriers of division, whether sex or race or social status, are transcended.” (Galatians 3: 27-28)*** I was pleased to see the willingness of the parish to resume their ministry to St. George’s Soup Kitchen. This outreach ministry of providing a warm supper for less fortunate and homeless residents of our communities is one that touches directly the message of God’s call to us. It is a ministry that provides aid to some of our most vulnerable citizens and a ministry that opens the eyes of all who are involved. *“As you did it for the least of these, you did it to me.”*

The following individuals were called through baptism to be followers of Christ in 2008:

- **Corey Joseph Arseneau**
- **Caden Jeffory Tufts**
- **Joshua Mark Robert Well-Tucker**
- **Paige Christian Childs**
- **India Rani Wells**
- **Jordynn Lyriah Hinks**
- **London Jessie Nicole Lee**
- **Julia Maggie Maria Ann LaFosse**
- **Nicholas Hubert Williams**
- **Jacqueline Violet Petitpas**
- **Owen Scott Rhyno**

We gave thanks for and celebrated the lives of the following who joined the communion of Saints in 2008:

- **June Carol Hutchins**
- **Sadie Marie Boutilier**
- **Judith Fraser**
- **George Ainslie Warner**

We Celebrated and Blessed the marriages of the following couples:

- **Judie Marie Blackburn & Duane Jimmy Boudreau**
- **Jennifer Lee Fraser & James Archibald Campbell**
- **Tanya Lee Patterson & Greg Paul Cross**

This is the time of year when all the award shows appear on TV. The winners acceptance speeches are usually long with thank yous to numerous individuals. My list would also be long this year but I choose to name you in prayer only giving thanks for the ministry that you provide. I make one exception and name **Ken Richardson**, our outgoing warden, for two years of dedicated and faithful service. Thank you Ken

I look forward to the year ahead knowing that I as your priest and you as a faith community will continue to answer God’s call witness to His name.

Blessings, Rev. Mike



## Associate Priest Report

To the Rector, Wardens, Parish Council and Parishioners of St Andrew's and St. Luke's, I submit the following report for the year 2008.

As I reflect over the year I have experienced many changes in my life. There was the death of my mother in May, and few health problems I had to deal with. There is still much to be grateful for. I give thanks to God for his amazing grace and love that enables me to carry out the ministry I feel called to. I feel so blessed to be part of the church family of St. Andrew's and St. Luke's.

It has been an honor and privilege to be part of team ministry with our rector Rev. Mike, our Hon. Assistant Priest Rev. Ron and our Lay Readers, Marilyn Hamlin and Wendy Wells. Rev. Mike is truly a team leader and has given me the opportunity to participate in all aspects of parish ministry. {Thank you Rev. Mike}

Our Liturgical team usual meets on a weekly basis to discuss the liturgy for Sunday worship and special services.

When Rev. Mike was on Sabbatical leave and, while Rev. Ron was Priest in charge it brought back good memories of the beginning of my ordain ministry with Rev. Ron. Rev. Ron and I shared in the mid-week Lenten services, along with the Sunday services. We shared in Home communion's and nursing home visits,

I feel I have keep my covenant with Rev. Mike and the Parish of St. Andrew's and St. Luke's in the Pastoral needs of our parish by visiting the hospital, nursing homes and sharing in home communions with Rev. Mike.

I have attended a few clericus, two N.S.O.M. week-ends; on Oct.3rd I attended a two day workshop on stewardship along with Rev. Mike, Linda Strachan, and Doug Gillett. It was wonderful to see just how advanced our parish is organized in stewardship. I was also able to attend the Lenten quite day with Bishop Sue and

renew my ordination vows. I was part of the team from our parish that attended the Holy Conversations Potentials East with Janet Marshall.

On Nov.11<sup>th</sup> I represented our parish as I participated in the Remembrance Day service at the MacDonald Legion with other clergy from our community.

In 2007 I became the chaplain for the Fairview legion. In 2008 I officiated in three funerals. On Remembrance Day I was invited to a roast beef supper in honor of our veterans.

I would like to thank Connie Hudson for all the help she has given me in the Memorial Hymn Sing service.

To the Rector, Wardens, Parish Council, Parishioners ,Rev. Ron, I say thank you for all the support you have given me.

My prayer for 2009 is that we as a parish will continue to support and up hold each other as we journey in our ministries in faith and that we keep our minds and hearts focused on the cross.

Respectfully submitted

You're Sister in Christ

Rev. Judie Lafford

## WARDENS REPORT 2008

During the first two months of 2008 the Parish has been especially grateful to Rev. Ron and Rev. Judie for providing spiritual leadership and pastoral care in the Parish while Rev. Mike was on sabbatical leave.

The wardens met with Rev. Mike and Rev. Judie on many occasions and appreciate their guidance throughout the year.

We are proud as a parish to have our very own Rev. Mike appointed Regional Dean of the Fort Sackville area.

Our Parish enjoyed steady growth during 2008. It is nice to see new families among us.

In 2009 we are celebrating the 90<sup>th</sup> anniversary of St. Andrew's Church. A list of activities has been circulated and indicates it will be a busy and exciting year. We have already celebrated some events.

The Parish Vision and its committee which was initiated in 2007 is still in place. One of the things on their list was improvement to the hall kitchen. Some things were done in 07, a new dishwasher and improvements to the serving window was installed. Further to that it was decided in 2008 to do a complete renovation to the kitchen. This is now complete and many thanks go out to the church members who helped to make this possible.

Throughout the year many decisions had to be made, one most notably was discussion of the status of St. Luke's Church. After several meetings with St. Luke's congregation and much soul searching it was decided to close the church. A committee has been formed to look after the sale.

Our parish web site is now in place. Thanks to Barry Fraser and his nephew in Montreal for initiating the start up of this project. Rev. Dave Dellapinna and his son Tim have volunteered to keep things up and running. They have designed a site that is very user friendly. A great web site indeed. Thanks to all those involved for their work on this project.

Overall we had a very good year. Thanks to Rev. Mike, Rev. Judie and Rev. Ron for spiritual leadership throughout the year. Thanks also to all the various committees, groups and for their support and hard work over the past year. Because of the ongoing support parishioners give, we can be assured that we will enjoy a period of stability and growth in 2009 and many years to come.

Respectfully Submitted:

Linda Strachan and Ken Richardson.

## SUNDAY SCHOOL ANNUAL REPORT

We started the 2007-2008 Sunday School year on September 24, 2007. We had about 30 children register for Sunday School. We used the Seasons of the Spirit Curriculum.

We had help with the Sunday School from Jo-Anne Rector and Sarah Wile volunteered to help us out with teaching if either Nicole or myself were unable to attend Sunday School.

This year like others the children were asked to participate in the Family Services at least one Sunday each month. The students were able to be part of the service by doing some of the readings and collection.

We were able to perform our Christmas Pageant during the Christmas Eve Family service. The performance of the pageant was a success and we look forward to doing the same next year.

At the Sunday School closing we had a BBQ of Hot Dogs and Hamburgers. The children were able to play some games outdoors as the weather was good.

Nicole and I would also like to welcome Jo-Anne Rector as a full time teacher with us this year. Thank you Jo-Anne for all the help and work you have done.

Nicole, Jo-Anne and I would like to thank you for the opportunity that we are given to teach the children in Sunday School.

Respectfully Submitted,

Heather Campbell  
Sunday School

**FORT SACKVILLE REGION  
ANNUAL REPORT  
2008**

The year 2008 saw a lot of changes in the Fort Sackville Region. The first of many was the boundary changes for all the regions in our Diocese. Our region gained part of the St. Margaret's Region and lost some of our parishes to the Chebucto Region.

We met three times this past year. Our first meeting of the year was held on April 8<sup>th</sup> at Emmanuel Church in Spryfield. This was the first meeting with the new boundaries. We welcomed the new members of our region to this meeting. Some of our new members came from as far away as Blandford. The new boundaries were discussed and we were told that all boundary issues would be finalized at Synod in May. It was hoped that each region would have an average of 15 parishes.

At our April meeting we welcomed Rev. Jim Purchase who gave a presentation on the 2010 Celebrations that were being planned. Special hangings and vestments for 2010 have been made by Daphne Gabriel (wife of Rev. Mark Marshall). These can be borrowed by the parishes by contacting Rev. Purchase.

In May we held our Pre-Synod meeting at St. Peter's Church in Birch Cove. Synod would see the election of a new Suffragan Bishop. Our Archdeacon, Rev Ron Cutler, was one of the nominees for this position. We wished him well but would be sad to lose him as our Archdeacon. This meeting consisted of going over the motions and business of Synod. Our Regional Dean, Rev. Mark Kingsbury told us to pray for the right candidate to be elected as our new Bishop. He said that God would help us put the right person in place.

As I said at the beginning of this report, many changes happened in our Region in 2008. Our Archdeacon was elected as the new Suffragan Bishop and Bishop Sue appointed a new Archdeacon for our region. Our new Archdeacon is the Rev. Mark Kingsbury who was the Regional Dean. A new Regional Dean had to be appointed and after much deliberation our Rector, Rev. Mike Conrad became our new Regional Dean.

Our third meeting of 2008 took place on Sunday, October 26<sup>th</sup> at St. Andrew's Church at 3:00 p.m., followed by a service of induction for our Regional Dean, Rev. Mike. We welcomed the new Trinity Church in Fairview to our Region as well as Hubbards, French Village and Hackett's Cove. Birch Cove, Jollymore and Spryfield are now part of the Chebucto Region.

The regional boundaries were finalized at Synod in the spring. It was decided that regional dues would begin in 2009 and that any money in St. Margaret's Region would stay with that region as not all their parishes were joined with us.

We heard a presentation from Harry Cook of French Village about an Outreach Project to support Jacob Deng of the Sudan complete university over the next two years in Halifax. More information on this will be brought to our next meeting.

Our Region of Fort Sackville now consists of the following parishes: Beaverbank, Bedford, Fall River, French Village (new), Hackett's Cove (new), Hatchet Lake-Terence Bay, Hubbards (new), Mt Uniacke, Sackville, St. Francis by the Lakes, Timberlea-Lakeside, Trinity (new) and Westwood Hills.

2008 has been an exciting year of changes and new beginnings for our region of Fort Sackville.

Respectfully submitted,

Wendy Wells  
Regional Council Secretary

# PARISH OF ST. ANDREW'S, TIMBERLEA WITH ST. LUKE'S, LAKESIDE

08-12-20

12:57 PM

RECEIPTS AND DISBURSEMENTS  
FOR THE MONTH ENDED DECEMBER 31, 2008

BUDGET  
2008

|                                    | DEC             | YTD              | BUDGET<br>2008   |
|------------------------------------|-----------------|------------------|------------------|
| <b>RECEIPTS</b>                    |                 |                  |                  |
| Parish Allotments                  |                 |                  |                  |
| St. Luke's                         | 684.50          | 4,107.00         | 4,107.00         |
| St. Andrew's                       | 4,159.59        | 49,915.08        | 49,915.08        |
| Diocesan Allotments                |                 |                  |                  |
| St. Luke's                         | 228.68          | 1,372.08         | 1,372.08         |
| St. Andrew's                       | 1,389.64        | 16,675.68        | 16,675.68        |
| Diocesan Times                     |                 | 294.00           | 210.00           |
| Primates Fund                      | 77.00           | 1,409.73         | 1,050.00         |
| Amazing Grace                      |                 | 159.45           |                  |
| Investment Income                  |                 | 8,048.50         | 7,000.00         |
| Other                              | 0.06            | 461.78           |                  |
|                                    | <u>6,539.47</u> | <u>82,443.30</u> | <u>80,329.84</u> |
| <b>DISBURSEMENTS</b>               |                 |                  |                  |
| Diocesan Allotment                 | 1,503.98        | 18,047.76        | 18,047.76        |
| Stipend                            | 2,568.16        | 30,817.94        | 30,818.00        |
| Housing Allowance                  | 1,200.00        | 14,400.00        | 14,400.00        |
| Travel                             | 318.25          | 2,437.35         | 3,200.00         |
| CPP, EI & Pension                  | 715.32          | 8,831.60         | 7,604.07         |
| Travel - Nsom                      |                 | 1,908.60         | 2,000.01         |
| Diocesan Times                     |                 | 294.00           | 210.00           |
| Primates Fund                      | 77.00           | 1,409.73         | 1,050.00         |
| Amazing Grace                      |                 | 159.45           |                  |
| Stationary And Supplies            |                 | 2,045.62         | 2,500.00         |
| Miscellaneous                      |                 | 684.38           | 500.00           |
|                                    | <u>6,382.71</u> | <u>81,036.43</u> | <u>80,329.84</u> |
| <b>RECEIPTS LESS DISBURSEMENTS</b> | <b>156.76</b>   | <b>1,406.87</b>  | -                |
| <b>BANK BALANCE - BEGINNING</b>    | <b>8,746.42</b> | <b>7,496.31</b>  | <b>7,496.31</b>  |
| <b>BANK BALANCE - ENDING</b>       | <b>8,903.18</b> | <b>8,903.18</b>  | <b>7,496.31</b>  |

# PARISH OF ST. ANDREW'S, TIMBERLEA WITH ST. LUKE'S, LAKESIDE

RECEIPTS AND DISBURSEMENTS  
FOR THE YEAR ENDED DECEMBER 31, 2008

|                             | 2008<br>ACTUAL | 2008<br>BUDGET | 2007<br>ACTUAL |
|-----------------------------|----------------|----------------|----------------|
| <b>RECEIPTS</b>             |                |                |                |
| Parish Allotments           |                |                |                |
| St. Luke's                  | 4,107.00       | 4,107.00       | 3,654.72       |
| St. Andrew's                | 49,915.08      | 49,915.08      | 49,468.32      |
| Diocesan Allotments         |                |                |                |
| St. Luke's                  | 1,372.08       | 1,372.08       | 1,464.72       |
| St. Andrew's                | 16,675.68      | 16,675.68      | 19,858.44      |
| Diocesan Times              | 294.00         | 210.00         | 197.00         |
| Primates Fund               | 1,409.73       | 1,050.00       | 947.20         |
| Amazing Grace               | 159.45         |                |                |
| Investment Income           | 8,048.50       | 7,000.00       | 7,008.33       |
| Other                       | 461.78         |                | 518.26         |
|                             | 82,443.30      | 80,329.84      | 83,116.99      |
| <b>DISBURSEMENTS</b>        |                |                |                |
| Diocesan Allotment          | 18,047.76      | 18,047.76      | 21,323.16      |
| Stipend                     | 30,817.94      | 30,818.00      | 29,220.00      |
| Housing Allowance           | 14,400.00      | 14,400.00      | 14,400.00      |
| Travel                      | 2,437.35       | 3,200.00       | 3,204.30       |
| CPP, EI & Pension           | 8,831.60       | 7,604.07       | 8,293.80       |
| Travel - Nsom               | 1,908.60       | 2,000.01       | 2,003.87       |
| Diocesan Times              | 294.00         | 210.00         | 197.00         |
| Primates Fund               | 1,409.73       | 1,050.00       | 947.20         |
| Amazing Grace               | 159.45         |                |                |
| Stationary And Supplies     | 2,045.62       | 2,500.00       | 2,281.08       |
| Miscellaneous               | 684.38         | 500.00         | 2,355.00       |
|                             | 81,036.43      | 80,329.84      | 84,225.41      |
| RECEIPTS LESS DISBURSEMENTS | 1,406.87       | -              | (1,108.42)     |
| BANK BALANCE - BEGINNING    | 7,496.31       | 7,496.31       | 8,604.73       |
| BANK BALANCE - ENDING       | 8,903.18       | 7,496.31       | 7,496.31       |

## PARISH OF ST. ANDREW'S, TIMBERLEA WITH ST. LUKE'S, LAKESIDE

### SUMMARY OF INSURANCE COVERAGE

MARCH 1, 2008 TO MARCH 1, 2009

|              | COMPANY        | BUILDINGS  | CONTENTS       | LIABILITY    |
|--------------|----------------|------------|----------------|--------------|
| ST. ANDREW'S | Ecclesiastical | \$ 949,579 | \$ 219,047 (1) | \$ 5,000,000 |
| ST. LUKE'S   | Ecclesiastical | \$ 77,250  |                | \$ 5,000,000 |

(1) CONTENTS BASED ON INVENTORY TAKEN IN 2000



# ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS  
FOR THE YEAR ENDED DECEMBER 31, 2008

|                                    | 2008<br>ACTUAL    | 2008<br>BUDGET    | 2007<br>ACTUAL    |
|------------------------------------|-------------------|-------------------|-------------------|
| <b>RECEIPTS</b>                    |                   |                   |                   |
| Open Offering                      | 2,823.80          | 2,000.00          | 2,284.33          |
| Regular Envelopes                  | 80,224.47         | 66,000.00         | 64,902.51         |
| Initial Offering                   | 362.00            | 350.00            | 376.00            |
| Sunday School                      | 692.44            | 350.00            | 358.99            |
| Diocesan Times                     | 289.00            | 200.00            | 192.00            |
| Primates Fund                      | 1,369.73          | 1,000.00          | 872.20            |
| Coin Cards                         | 1,522.25          | 1,500.00          | 1,463.80          |
| Easter Envelopes                   | 1,616.00          | 1,500.00          | 1,370.00          |
| Thanksgiving Envelopes             | 1,228.50          | 1,200.00          | 1,242.50          |
| Christmas Envelopes                | 2,012.00          | 2,000.00          | 3,110.00          |
| Hall Rental                        | 1,245.00          | 500.00            | 530.00            |
| Ways & Means                       | 7,004.72          | 5,500.00          | 5,405.25          |
| Kitchen Fund                       | 5,320.00          |                   | 8,000.00          |
| Cookbooks                          | 65.00             |                   | 120.00            |
| St. Andrew's Ladies Group          | 1,500.00          | 1,500.00          | 1,500.00          |
| St. Andrew's LG - Kitchen Fund     | 238.57            |                   |                   |
| Outreach                           | 644.95            | 200.00            | 213.00            |
| Men's Group                        | 1,857.35          | 1,200.00          | 1,185.16          |
| Men's Group - Kitchen Fund         | 292.51            |                   |                   |
| Hst Refund                         | 1,436.53          |                   | 1,196.07          |
| Miscellaneous                      | 2,314.75          | 500.00            | 823.06            |
|                                    | <u>114,059.57</u> | <u>85,500.00</u>  | <u>95,144.87</u>  |
| <b>DISBURSEMENTS</b>               |                   |                   |                   |
| Parish Allotment                   | 49,915.08         | 49,915.08         | 49,468.32         |
| Diocesan Allotment                 | 16,675.68         | 16,675.68         | 19,858.44         |
| Diocesan Times                     | 289.00            | 200.00            | 192.00            |
| Primates Fund                      | 1,369.73          | 1,000.00          | 872.20            |
| Ways & Means                       | 1,056.85          | 700.00            | 677.34            |
| Outreach                           | 644.95            | 200.00            | 253.76            |
| Spiritual Development              | 59.87             | 200.00            | 93.53             |
| Men's Group                        | 523.49            | 500.00            | 455.27            |
| Fuel                               | 5,378.86          | 5,000.00          | 4,893.39          |
| Power                              | 1,430.93          | 1,500.00          | 1,423.26          |
| Telephone                          | 1,300.42          | 1,200.00          | 1,232.35          |
| Water                              | 261.74            | 300.00            | 320.29            |
| Supplies                           | 2,237.35          | 3,000.00          | 3,356.46          |
| Sunday School                      | 1,016.56          | 1,000.00          | 1,077.92          |
| Repairs And Maintenance            | 2,599.59          | 1,500.00          | 1,816.31          |
| Snow Removal                       | 1,056.55          | 2,000.00          | 0.00              |
| Insurance                          | 4,072.00          | 4,500.00          | 4,340.00          |
| Music                              | 4,094.65          | 4,000.00          | 3,998.28          |
| Kitchen/Hall Renovations           | 21,895.53         |                   | 7,339.63          |
| Miscellaneous                      | 1,319.78          | 1,000.00          | 1,234.64          |
|                                    | <u>117,198.61</u> | <u>94,390.76</u>  | <u>102,903.39</u> |
| <b>RECEIPTS LESS DISBURSEMENTS</b> | <b>(3,139.04)</b> | <b>(8,890.76)</b> | <b>(7,758.52)</b> |
| <b>BANK BALANCE - BEGINNING</b>    | <b>40,339.01</b>  | <b>40,339.01</b>  | <b>48,097.53</b>  |
| <b>BANK BALANCE - ENDING</b>       | <b>37,199.97</b>  | <b>31,448.25</b>  | <b>40,339.01</b>  |
|                                    | =====             | =====             | =====             |

# ST. ANDREW'S CHURCH

RECEIPTS AND DISBURSEMENTS  
FOR THE YEAR ENDED DECEMBER 31, 2008

|                                   | 2008            | 2007            |
|-----------------------------------|-----------------|-----------------|
| <b>MEMORIAL FUND</b>              |                 |                 |
| RECEIPTS                          |                 |                 |
| Donations                         | 3,360.00        | 3,641.48        |
| Flower Fund                       | 360.00          | 320.00          |
| Memorial Hymn Sing                | 1,185.00        | 1,135.00        |
| Interest                          | 145.00          |                 |
|                                   | <u>5,050.00</u> | <u>5,096.48</u> |
| DISBURSEMENTS                     |                 |                 |
| Memorial Windows                  |                 | 2,280.00        |
| Flowers                           | 135.60          | 233.70          |
| Other Memorials                   | 4,726.14        | 317.95          |
|                                   | <u>4,861.74</u> | <u>2,831.65</u> |
| RECEIPTS LESS DISBURSEMENTS       | 188.26          | 2,264.83        |
| MEMORIAL FUND BALANCE - BEGINNING | 7,587.72        | 5,322.89        |
| MEMORIAL FUND BALANCE - ENDING    | <u>7,775.98</u> | <u>7,587.72</u> |

## CEMETERY FUND

|                                   |                  |                  |
|-----------------------------------|------------------|------------------|
| RECEIPTS                          |                  |                  |
| Sale of Lots                      | 400.00           | 1,100.00         |
| Grave Openings                    | 850.00           | 200.00           |
| Interest                          | 605.30           | 452.47           |
|                                   | <u>1,855.30</u>  | <u>1,752.47</u>  |
| DISBURSEMENTS                     |                  |                  |
| MAINTENANCE                       | 315.06           | 683.46           |
|                                   | <u>315.06</u>    | <u>683.46</u>    |
| RECEIPTS LESS DISBURSEMENTS       | 1,540.24         | 1,069.01         |
| CEMETERY FUND BALANCE - BEGINNING | 23,489.12        | 22,420.11        |
| CEMETERY FUND BALANCE - ENDING    | <u>25,029.36</u> | <u>23,489.12</u> |

# ST. LUKE'S CHURCH

RECEIPTS AND DISBURSEMENTS  
FOR THE YEAR ENDED DECEMBER 31, 2008

## GENERAL FUND

|                                  | 2008<br>ACTUAL  | 2008<br>BUDGET  | 2007<br>ACTUAL  |
|----------------------------------|-----------------|-----------------|-----------------|
| RECEIPTS                         |                 |                 |                 |
| BANK INTEREST                    | 0.35            |                 | 0.32            |
| LOOSE COLLECTION                 | 315.22          | 200.00          | 164.71          |
| REGULAR COLLECTION               | 4,983.00        | 5,300.00        | 5,310.58        |
| INITIAL OFFERING                 | 33.00           | 25.00           | 27.00           |
| DIOCESAN TIMES                   | 5.00            | 10.00           | 15.00           |
| PWRDF                            | 40.00           | 50.00           | 65.00           |
| LENTEN COIN CARDS                | 125.00          | 180.00          | 180.00          |
| EASTER ENVELOPES                 | 130.00          | 100.00          | 93.00           |
| THANKSGIVING OFFERING            | 115.00          | 150.00          | 145.00          |
| CHRISTMAS ENVELOPES              | 105.00          | 200.00          | 185.00          |
| HST REBATE                       | 142.27          | 150.00          | 249.75          |
| ST. LUKE'S ACW                   | 1,447.00        | 500.00          | 474.00          |
| YARD SALE                        | 550.87          | 700.00          | 679.21          |
| TRANSFER FROM BUILDING FUND      | 91.33           |                 | 230.00          |
| MISCELLANEOUS                    | 593.00          |                 | 10.00           |
|                                  | <u>8,676.04</u> | <u>7,565.00</u> | <u>7,828.57</u> |
| DISBURSEMENTS                    |                 |                 |                 |
| PARISH ALLOTMENT                 | 4,107.00        | 4,107.00        | 3,654.72        |
| DIOCESAN ALLOTMENT               | 1,372.08        | 1,372.08        | 1,464.72        |
| DIOCESAN TIMES                   | 5.00            | 10.00           | 15.00           |
| PWRDF                            | 40.00           | 50.00           | 65.00           |
| POWER                            | 274.01          | 200.00          | 207.14          |
| FUEL                             | 1,787.51        | 2,000.00        | 1,943.58        |
| WATER                            | 56.00           | 50.00           | 56.16           |
| SNOW REMOVAL                     | 50.00           |                 |                 |
| TAXES                            | 32.07           | 30.00           | 30.33           |
| INSURANCE                        | 447.00          | 500.00          | 474.00          |
| HST PAID                         | 304.37          | 250.00          | 284.53          |
| MISCELLANEOUS                    | 399.44          |                 | 1.50            |
|                                  | <u>8,874.48</u> | <u>8,569.08</u> | <u>8,196.68</u> |
| RECEIPTS LESS DISBURSEMENTS      | (198.44)        | (1,004.08)      | (368.11)        |
| BANK BALANCE - BEGINNING OF YEAR | 686.23          | 686.23          | 1,054.34        |
| BANK BALANCE - END OF YEAR       | <u>487.79</u>   | <u>(317.85)</u> | <u>686.23</u>   |

**ST. LUKE'S CHURCH**  
 RECEIPTS AND DISBURSEMENTS  
 FOR THE YEAR ENDED DECEMBER 31, 2008

**BUILDING FUND**

|                                  | 2008    | 2007     |
|----------------------------------|---------|----------|
| RECEIPTS                         |         | 40.05    |
| DISBURSEMENTS                    |         | 230.00   |
|                                  | -----   | -----    |
|                                  | -       | 230.00   |
|                                  | -----   | -----    |
| RECEIPTS LESS DISBURSEMENTS      | -       | (189.95) |
| BANK BALANCE - BEGINNING OF YEAR | 91.33   | 281.28   |
| TRANSFERRED TO GENERAL FUND      | (91.33) |          |
|                                  | -----   | -----    |
| BANK BALANCE - END OF YEAR       | -       | 91.33    |
|                                  | =====   | =====    |

**MEMORIAL FUND**

|                                  | 2008     | 2007   |
|----------------------------------|----------|--------|
| RECEIPTS                         | 0.22     | 20.00  |
| DISBURSEMENTS                    |          |        |
|                                  | -----    | -----  |
| RECEIPTS LESS DISBURSEMENTS      | 0.22     | 20.00  |
| BANK BALANCE - BEGINNING OF YEAR | 374.85   | 354.85 |
|                                  | -----    | -----  |
| BANK BALANCE - END OF YEAR       | 375.07 * | 374.85 |
|                                  | =====    | =====  |

\* Account closed December 31, 2008 and balance transferred to St. Andrew's Memorial Fund January 4, 2009

## FINANCE COMMITTEE REPORT 2008

The finance committee members met several times during the year. During the meetings the committee carried out its duty of reviewing and monitoring all financial matters of the Parish, including the following:

Dealing with the financial aspect of the kitchen renovations/improvements

Reviewed the financial statements year-to-date at each meeting

Detailed review of the 2009 Budget

Discussed the status of the Parish Web Site

Dealt with the (Clayton Hirtle) \$5,000 cross fund

Doug Gillett  
Chairperson

**PARISH OF ST. ANDREW'S, TIMBERLEA  
WITH ST. LUKE'S, LAKESIDE  
2009 BUDGET**

09-01-07  
9:11 PM

FOR THE YEAR ENDED DECEMBER 31, 2009

|                                    | BUDGET            | ACTUAL            |                 |                      |                    |
|------------------------------------|-------------------|-------------------|-----------------|----------------------|--------------------|
|                                    | 2009              | 2008<br>Total     | 2008<br>Parish  | 2008<br>St. Andrew's | 2008<br>St. Luke's |
| <b>RECEIPTS</b>                    |                   |                   |                 |                      |                    |
| Open Offering                      | 2,500.00          | 3,139.02          |                 | 2,823.80             | 315.22             |
| Regular Envelopes                  | 81,500.00         | 85,207.47         |                 | 80,224.47            | 4,983.00           |
| Initial Offering                   | 350.00            | 395.00            |                 | 362.00               | 33.00              |
| Sunday School                      | 500.00            | 692.44            |                 | 692.44               |                    |
| Diocesan Times                     | 300.00            | 294.00            |                 | 289.00               | 5.00               |
| Primates Fund                      | 1,300.00          | 1,409.73          |                 | 1,369.73             | 40.00              |
| Coin Cards                         | 1,500.00          | 1,647.25          |                 | 1,522.25             | 125.00             |
| Easter Envelopes                   | 1,600.00          | 1,746.00          |                 | 1,616.00             | 130.00             |
| Thanksgiving Envelopes             | 1,200.00          | 1,343.50          |                 | 1,228.50             | 115.00             |
| Christmas Envelopes                | 2,000.00          | 2,117.00          |                 | 2,012.00             | 105.00             |
| Hall Rental                        | 1,000.00          | 1,245.00          |                 | 1,245.00             |                    |
| Ways & Means                       | 6,000.00          | 7,004.72          |                 | 7,004.72             |                    |
| Kitchen Fund                       | 5,000.00          | 5,851.08          |                 | 5,851.08             |                    |
| St. Andrew's Ladies Group          | 1,500.00          | 1,500.00          |                 | 1,500.00             |                    |
| Outreach                           | 500.00            | 644.95            |                 | 644.95               |                    |
| Men's Group                        | 1,000.00          | 1,857.35          |                 | 1,857.35             |                    |
| Investment Income                  | 7,000.00          | 8,048.50          | 8,048.50        |                      |                    |
| Miscellaneous                      | 3,000.00          | 7,102.88          | 461.78          | 3,816.28             | 2824.82            |
|                                    | <u>117,750.00</u> | <u>131,245.89</u> | <u>8,510.28</u> | <u>114,059.57</u>    | <u>8,676.04</u>    |
| <b>DISBURSEMENTS</b>               |                   |                   |                 |                      |                    |
| Parish Allotment                   |                   | -                 | (54,022.08)     | 49,915.08            | 4,107.00           |
| Diocesan Allotment                 | 17,618.56         | 18,047.76         | -               | 16,675.68            | 1,372.08           |
| Stipend and Benefits               | 60,538.92         | 58,395.49         | 58,395.49       |                      |                    |
| Diocesan Times                     | 300.00            | 294.00            |                 | 289.00               | 5.00               |
| Primates Fund                      | 1,300.00          | 1,409.73          |                 | 1,369.73             | 40.00              |
| Outreach                           | 500.00            | 644.95            |                 | 644.95               |                    |
| Spiritual Development              | 200.00            | 59.87             |                 | 59.87                |                    |
| Ways & Means                       | 1,000.00          | 1,056.85          |                 | 1,056.85             |                    |
| Men's Group                        | 500.00            | 523.49            |                 | 523.49               |                    |
| Fuel                               | 6,000.00          | 7,166.37          |                 | 5,378.86             | 1,787.51           |
| Power                              | 1,700.00          | 1,704.94          |                 | 1,430.93             | 274.01             |
| Telephone                          | 1,300.00          | 1,300.42          |                 | 1,300.42             |                    |
| Water                              | 300.00            | 317.74            |                 | 261.74               | 56.00              |
| Supplies                           | 4,500.00          | 4,282.97          | 2,045.62        | 2,237.35             | -                  |
| Sunday School                      | 1,000.00          | 1,016.56          |                 | 1,016.56             |                    |
| Repairs And Maintenance            | 1,500.00          | 2,599.59          |                 | 2,599.59             |                    |
| Snow Removal                       | 4,000.00          | 1,056.55          |                 | 1,056.55             |                    |
| Insurance                          | 4,500.00          | 4,519.00          |                 | 4,072.00             | 447.00             |
| Music                              | 4,000.00          | 4,094.65          |                 | 4,094.65             |                    |
| Kitchen Renovations                | 10,000.00         | 21,895.53         |                 | 21,895.53            |                    |
| Miscellaneous                      | 2,000.00          | 2,790.04          | 684.38          | 1,319.78             | 785.88             |
|                                    | <u>122,757.48</u> | <u>133,176.50</u> | <u>7,103.41</u> | <u>117,198.61</u>    | <u>8,874.48</u>    |
| <b>RECEIPTS LESS DISBURSEMENTS</b> | <b>(5,007.48)</b> | <b>(1,930.61)</b> | <b>1,406.87</b> | <b>(3,139.04)</b>    | <b>(198.44)</b>    |
| <b>BANK BALANCE - BEGINNING</b>    |                   |                   |                 |                      |                    |
| Parish                             | 46,590.94         | 7,496.31          | 7,496.31        |                      |                    |
| St. Andrew's                       |                   | 40,339.01         |                 | 40,339.01            |                    |
| St. Luke's                         |                   | 686.23            |                 |                      | 686.23             |
| <b>BANK BALANCE - ENDING</b>       | <b>41,583.46</b>  | <b>46,590.94</b>  | <b>8,903.18</b> | <b>37,199.97</b>     | <b>487.79</b>      |

## Ways & Means Committee Annual Report for 2008

The Ways & Means Committee consisted of Linda Strachan as Chairperson, Tom Richardson, Nicole Chenell and Janet Benight.

On February 3<sup>rd</sup>, 2008, the Committee met at the home of Janet Benight to discuss the up-coming events for our Ways & Means fundraisers for 2008.

On February 5<sup>th</sup>, Shrove Tuesday, we began the year with a pancake supper, raising a total of \$895.24. We served 115 suppers.

On March 29<sup>th</sup>, we had a roast pork supper which consisted of turnip, peas, carrots, potatoes and an upside-down peach or pineapple cake for dessert. This was the first time a roast pork supper was tried. We raised \$1,000.30. 109 suppers were served.

On May 10<sup>th</sup>, a Mothers' Day turkey supper was held. A total of \$1,347.65 was raised.

On June 14<sup>th</sup>, another new event was tried. Due to the passing of my mother, I thank Tom, Nicole and Janet for carrying out this event. A corn and fish chowder luncheon with sweets was held from 11:00 AM to 2:00 PM. A total of \$481.37 was raised.

Due to our kitchen renovations, a ham, bean and potato scallop supper with apple crisp and ice cream for dessert which was scheduled for September 20<sup>th</sup>, had to be cancelled.

Also, scheduled for October 18<sup>th</sup>, from 11:00 AM to 2:00 PM, a lunch consisting of soup, sandwiches and sweets had to be cancelled as the kitchen renovations were not completed.

On November 15<sup>th</sup>, we began our 90<sup>th</sup> Anniversary celebrations with a Christmas turkey supper and we worked the supper in a newly renovated kitchen. The kitchen was brand-spanking new. Thanks to all who made this kitchen project possible for our Church. We were overwhelmed by the number of people who attended and by the help from our parishioners which made this a very successful event. The total raised was \$2,222.79

The Committee thanks each and every one of you for your contributions and the fellowship we had with one another in having a successful year.

The total raised for all events for 2008 was \$5,947.87.

Respectfully submitted by:  
Linda Strachan, Chairperson  
Nicole Chenell  
Tom Richardson  
Janet Benight

NOMINATING COMMITTEE-2008  
PARISH COUNCIL FOR 2008

|                  |                   |          |
|------------------|-------------------|----------|
| RECTOR           | REV. MIKE CONRAD  | 861-0229 |
| ASSOCIATE PRIEST | REV JUDIE LAFFORD | 475-3212 |
| WARDENS          | KEN RICHARDSON    | 876-7219 |
|                  | LINDA STRACHAN    | 876-0292 |

|                     |                |          |
|---------------------|----------------|----------|
| PARISH SECRETARY    | NICOLE CHENELL | 446-0561 |
| PARISH TREASURER    | KEITH FRASER   | 876-2703 |
| ST. ANDREW'S TREAS; | KEITG FRASER   | 876-2703 |
| ST.LUKE'S TREAS.    | JINNY GIZA     | 876-8510 |

|                  |                |           |
|------------------|----------------|-----------|
| SYNOD DELEGATES; | MARILYN HAMLIN | 876-7300  |
|                  | DOUG GILLET    | 445-4360  |
| ALTERNATE        | ERICA ORLANDO  | 876- 8396 |
| YOUTH DELEGATE   |                |           |

|                   |                             |                     |
|-------------------|-----------------------------|---------------------|
| MEMBERS AT LARGE; | 08 LLOYD MILLER             | 876-8508            |
|                   | 08 JAMIE WILE               | 876-0392            |
|                   | <del>08 BERNIE CONRAD</del> | <del>876-7468</del> |
|                   | 08/09 TOM RICHARDSON        | 876-2165            |
|                   | 08/09 RICK MORASH           | 876-2389            |
|                   | 08/09/10 BOB ANGUS          | 876-1015            |
|                   | 08/09/10 DON SCHWARTZ       | 431-4047            |

|                      |                |          |
|----------------------|----------------|----------|
| PROPERTY             |                |          |
| ST.ANDREW'S LAD GRP. | NICOLE CHENELL | 446-0561 |
| SUNDAY SCHOOL        | NICOLE CHENELL | 446-0561 |
| ST. LUKE'S ACW       | EDITH MARRIOTT | 876-2225 |
| WAYS AND MEANS       | LINDA STRACHAN | 876-0292 |
|                      | NICOLE CHENELL | 446-0561 |
| REGIONAL COUNCIL     | WENDY WELLS    | 443-4630 |
|                      | JANET BENIGHT  | 876-7774 |
|                      | DORIS DEWOLFE  | 876-7080 |
|                      | MARILYN HAMLIN | 876-7300 |
|                      | DOUG GILLET    | 445-4360 |

CHAIRPERSONS OF PARISH GROUPS

|                       |                     |          |                  |          |
|-----------------------|---------------------|----------|------------------|----------|
| SUNDAY SCHOOL         | HEATHER CAMPBELL    | 876-2600 |                  |          |
| CHOIR                 | EDITH STEFFENS      | 876-7908 |                  |          |
| SPIRITUAL DEV.        | EDITH STEFFENS      | 876-7908 |                  |          |
| PASTORAL CARE         | CONNIE HUDSON       | 876-2488 |                  |          |
| LADIES GROUP          | SHARON POLKINGHORNE | 876-2502 |                  |          |
| OUTREACH              | RENEE FRASER        | 876-2275 |                  |          |
| PARISH AUDITORS       | TOM RICHARDSON      | 876-2165 |                  |          |
|                       | DOUG GILLET         | 445-4360 |                  |          |
| PWRDF&DIO TIMES       | DORIS DEWOLFE       | 876-7080 |                  |          |
| ST. ANDREW'S ENV SEC. | TOM RICHARDSON      | 876-2165 |                  |          |
| ST. LUKE'S ENV SEC.   | LINDA STRACHAN      | 876-0292 |                  |          |
| FINANCE COMM.         | DOUG GILLET         | 445-4360 |                  |          |
| ALTAR GUILD           | BETH FOOTE          | 876-2164 | FRANCES EDWARDS  | 876-7785 |
|                       | RENEE FRASER        | 876-2275 | FLOSS MACFARLANE | 876-2690 |
|                       | SANDRA COWIE        | 876-7468 | JEAN SCHWARTZ    | 432-4047 |
|                       | LINDA STRACHAN      | 876-0292 | ANNE FRASER      | 876-2703 |
|                       | THAYNE SMITH        | 876-0870 |                  |          |



**ENVELOPE SECRETARY  
ANNUAL REPORT FOR 2008**

During 2008 there were 130 sets of envelopes on hand. The following breakdown shows the total annual contributions through the regular weekly and special offerings.

Contributions

|                       |    |
|-----------------------|----|
| \$0000.00 - \$0000.00 | 14 |
| \$0000.00 - \$0050.00 | 7  |
| \$0051.00 - \$0100.00 | 6  |
| \$0101.00 - \$0200.00 | 18 |
| \$0201.00 - \$0300.00 | 11 |
| \$0301.00 - \$0400.00 | 7  |
| \$0401.00 - \$0500.00 | 11 |
| \$0501.00 - \$0600.00 | 11 |
| \$0601.00 - \$0800.00 | 11 |
| \$0801.00 - \$1000.00 | 8  |
| \$1001.00 - \$2000.00 | 20 |
| \$2001.00 - \$3000.00 | 3  |
| \$3001.00 - \$4000.00 | 1  |
| \$4001.00 - \$5000.00 | 0  |
| \$5001.00 - \$Beyond  | 2  |

130

For 2008 of the 130 sets on hand there were 109 sets distributed at the first of the year of which 5 sets were not used. An increase of an additional 12 new sets were added during the year making a total of 116 sets contributing .

I will let my name stand as a candidate for the year 2009.

Respectively submitted  
Tom Richardson  
Envelope Secretary

## St. Luke's Envelope Report 2008

Regular Weekly Envelopes: During 2008, 30 sets of envelopes were distributed.

One new envelope holder was Marion Roode.

### Denominations:

|                   |    |
|-------------------|----|
| 0.00 – 50.00      | 8  |
| 51.00 – 100.00    | 2  |
| 101.00 – 200.00   | 3  |
| 201.00 – 300.00   | 1  |
| 301.00 – 400.00   | 4  |
| 401.00 – 500.00   | 3  |
| 501.00 – 600.00   | 1  |
| 601.00 – 700.00   | 0  |
| 701.00 – 800.00   | 1  |
| 801.00 – 900.00   | 0  |
| 901.00 – 1,000.00 | 1  |
| Total             | 24 |

There were 24 receipts issued for 2008 for regular envelope holders and others.

Respectfully submitted,  
Linda Strachan  
St. Luke's Envelope Secretary

Ladies Group report  
St. Andrew's Ladies Group Report 2008

During the past year we held our two annual yard sales. The tremendous support from our congregation is very much appreciated for these fundraisers every year.

We bought two new coffee pots for the newly renovated kitchen at a cost of \$297.10. We contributed \$438.57 toward the kitchen project.

Three new Common Praise Hymn books were purchased and dedicated in memory of loved ones.

Refreshments were provided for the Memorial Hymn Sing in November for the 10th anniversary of Reverend Judie's Ordination and for Reverend Mike's Installation Service as Regional Dean. We also provided lunches for funeral receptions. This was much appreciated by the Clergy and the bereaved families. Many, many thanks to the Ladies Group for providing the baked goods and sandwiches when asked to do so.

Thanks to the Ladies who look after the recycling every month.

We collected items for the annual Christmas Boxes for Seafares. Many thanks to Janet for heading up this project every year and to Flos for wrapping all of the boxes that held the donated items.

We have purchased book binding tape to repair the prayer books. This project will take place in the new year.

Our financial contribution to St Andrew's Church this year was \$1500.00.

We had two members resign from the group when they moved from the area. We were also very pleased to welcome two new members. The group consists of twenty members. We meet the first Thursday of each month in the church hall. New members are always welcome.

Respectfully submitted,  
Sharon Polkinghorne, President

ST ANDREW'S LADIES GROUP  
STATEMENT OF RECEIPTS AND DISBURSEMENTS  
FOR THE YEAR ENDED DECEMBER 31, 2008

| RECEIPTS          | 2008        | 2007        |
|-------------------|-------------|-------------|
| YARD SALES        | \$ 1,975.05 | \$ 1,511.99 |
| CATERING          | \$ -        | \$ 700.00   |
| SALE OF CALENDARS | \$ 337.50   | \$ 505.00   |
| SOBEYS            | \$ 535.67   | \$ 200.00   |
| INTEREST          | \$ 0.22     | \$ 0.38     |

|             |             |
|-------------|-------------|
| \$ 2,848.44 | \$ 2,917.37 |
|-------------|-------------|

| DISBURSEMENTS              | 2008        | 2007        |
|----------------------------|-------------|-------------|
| CHURCH DONATIONS           | \$ 1,500.00 | \$ 1,500.00 |
| GIFTS AND FLOWERS          | \$ 292.17   | \$ 146.96   |
| MEMORIAL HYMN BOOKS        | \$ 69.15    | \$ 69.80    |
| SUPPLIES                   | \$ 122.91   | \$ 61.97    |
| TURKEYS FOR WAYS AND MEANS | \$ 25.00    | \$ 25.00    |
| CHURCH CALENDARS           | \$ 262.50   | \$ 192.50   |
| CATERING                   | \$ -        | \$ 15.99    |
| ITEMS FOR KITCHEN          | \$ 297.10   | \$ 560.00   |
| ACW BOARD PROJECT 2007     | \$ -        | \$ 75.00    |
| BOOK REPAIR TAPE           | \$ 94.98    |             |
| KITCHEN PROJECT            | \$ 438.57   |             |

|             |             |
|-------------|-------------|
| \$ 3,102.38 | \$ 2,647.22 |
|-------------|-------------|

|                             |             |           |
|-----------------------------|-------------|-----------|
| RECEIPTS OVER DISBURSEMENTS | \$ (253.94) | \$ 270.15 |
|-----------------------------|-------------|-----------|

|                                   |           |           |
|-----------------------------------|-----------|-----------|
| FUNDS ON HAND - BEGINNING OF YEAR | \$ 533.68 | \$ 263.53 |
|-----------------------------------|-----------|-----------|

|                             |           |           |
|-----------------------------|-----------|-----------|
| FUNDS ON HAND - END OF YEAR | \$ 279.74 | \$ 533.68 |
|-----------------------------|-----------|-----------|

|                            |           |           |
|----------------------------|-----------|-----------|
| FUNDS ON HAND COMPRISED OF |           |           |
| CASH ON HAND               | \$ 6.96   | \$ 6.96   |
| BANK BALANCE               | \$ 272.78 | \$ 526.72 |

|           |           |
|-----------|-----------|
| \$ 279.74 | \$ 533.68 |
|-----------|-----------|

## **SPIRITUAL DEVELOPMENT COMMITTEE ANNUAL REPORT - 2008**

Several meetings were held throughout the year with at least one of our clergy present at each of them. We were pleased to add Jo-Anne Rector to the membership of the Committee.

The Spiritual Development Committee sponsored, organized, and/or discussed the following:

- At Rev. Ron's suggestion we recommended that the Diocesan Youth Worker be contacted for help with activities for our young people.
- A Celebration of the Gospel is planned for May, 2009 to celebrate the work of the Church Army and also to mark Rev. Ron's 45<sup>th</sup> anniversary of induction into the Church Army.
- A 90<sup>th</sup> Anniversary Committee was set up, comprising the Spiritual Development Committee and, in addition, Judy Sanford, Janet Benight, Linda Strachan and Emily Rhyno.
- A service marking the 10<sup>th</sup> Anniversary of Rev. Judie's ordination was held on May 2 with Bishop Sue and Archbishop Peters taking part, and members of Clericus invited. All parishioners received a printed invitation to this joyous event.
- We spent a good deal of time discussing the place for the Children's Talk in the service; their time at the end of the service is not very satisfactory (the children are tired and hungry). In place of the Children's Talk, the clergy planned to spend a few minutes in Sunday School each week.
- It was suggested that, in the interest of uniformity, one of the clergy should draw the people's attention to the announcements; this suggestion was brought to Council but was turned down. The current policy of various committee heads making their own announcements remains.
- Plans were made for a St. Patrick's Pot Luck and Sing Song on March 9 (carried out), an ecumenical service for the Week of Prayer for Christian Unity on Feb. 10 (cancelled due to a snow storm).
- Another very enjoyable and well attended Hallowe'en Party and Pot Luck was held on October 24. Approximately 50 parishioners attended; the costumes were many, varied, and extremely clever.
- A Pot Luck, in commemoration of St. Andrew's Day, was held after the church service on November 30 with over sixty parishioners in attendance. I would like to thank Gordon Francis and Myril Wells who brought their guitars and singing repertoire to help with the entertainment after the pot luck meals.

The 90<sup>th</sup> Anniversary Committee has a number of events scheduled the year 2009. A folder listing these planned events was distributed to all parishioners in the Christmas mailing. We look forward to an exciting year as we celebrate this milestone in the life of our Parish and we hope for enthusiastic participation of all the members of the Parish.

Respectfully submitted,

Edith Steffens

## ST. ANDREW'S CHOIR REPORT - 2008

St. Andrew's thirteen choir members continue to be dedicated in their attendance at both Sunday services (approximately 61) and Wednesday night practices (about 27; there were a lot of snow-storms on Wednesday nights last year) as well as the mid-week Lenten services. In addition, in the past year they came out for three funerals, Rev. Judie's 10<sup>th</sup> anniversary service in May, and Rev. Mike's induction as Regional Dean in October. The organist and four choir members took part in St. Luke's Patronal service in October.

Throughout the year the choir has learned a number of new hymns from *Common Praise*. As a means of teaching new hymns to the congregation, these will be sung during Communion, in particular during the ablutions. By listening carefully at this time, and following the words in the hymn books in the pews, the congregation should more quickly learn these new hymns.

There have been mixed reactions to the change from a Gradual Hymn to the Gospel Acclamation. Beginning in Advent, we used a Gradual Hymn when an especially suitable one was available, and reverted to the Gospel Acclamation at other times, as the spirit moved us. This will continue in the future.

Several times during the year (notably at the late Christmas Eve service) we were privileged to have Tim Edwards and his flute join us. He and his wife Frances also provided beautiful music before the service at Rev. Judie's anniversary, and we thank them.

As a result of perhaps more than a little bit of arm-twisting, we now have two other ladies helping Connie with the alto on the hymns; this has made a noticeable improvement in the sound of our choir. Thank you, Helen and Linda!

Thank you to Rev. Judie who invited the choir to her home in November for a pot luck social evening. As usual, good food abounded. Thank you to Myril for leading the sing song with his guitar.

Respectfully submitted,

Edith Steffens, Organist and Choir Director

## PROPERTY COMMITTEE REPORT 2008

This past year the property committee has continued with it's regular maintenance of the church property.

The annual spring clean-up of the grounds at St. Andrew's was held as usual in early spring.

In early July a group of volunteers did some minor repairs and painted the exterior of St. Luke's Church. Thanks to all who supported this project.

The schedule for hall cleaning and lawn mowing is working out quite well and thanks go out to all who look after these assigned duties.

Although some renovation work was done to the kitchen a couple of years ago, it was decided that it was time to do a complete upgrade due to the age and lack of cupboard space. This was done and completed over the summer months. We now can enjoy more efficient use of counter space, sinks and cupboards. Thanks to all who supported this project

Over the next year there are plans for more upgrades to the hall. These plans will be forwarded to the property committee for their consideration. Thanks to all for your continued support.

Respectfully submitted.

Ken. Richardson.

## PASTORAL CARE COMMITTEE

### ANNUAL REPORT

2008

The membership of the Pastoral Care Committee remained constant in 2008.

Regular meetings were held each month with the exception of July and August when informal discussions were held.

The Committee worked with the Rector in developing an anniversary card for those baptized. Thanks to Marilyn Hamlin for designing the card and to Rick Morash for producing it.

The cards were sent out to those baptized in 2007 on, or around their one year anniversary. This practice will continue in 2009.

The Committee was pleased to participate in the Memorial Hymn Sing again this year. Gratitude is extended to all who supported this service.

Regular activities to provide support to parishioners continued with phone calls, visits and cards. Phone contact is made with everyone on the parish list whenever possible. Visits to those at home, in hospital and in nursing homes were made with an average of 12-14 visits per month.

Respectfully submitted

Connie Hudson

#### Membership

Marilyn Hamlin  
Jinny Giza  
Flos MacFarlane  
Sandra Cowie  
Helen Payne



**SYNOD REPORT FOR ANNUAL GENERAL MEETING**  
**January 25, 2009**

The 141st session of the Diocesan Synod of N.S. and P.E.I. was held May 23-25, 2008 at Dalhousie University.

It opened with a Eucharist Service and Dedication of 2010 Celebration Vestments and Paraments, and Processional Cross. The Right Reverend Susan Moxley presided and preached at the service.

An Episcopal Election was held, at which time Archdeacon Ronald Cutler was elected Suffragen Bishop of the Diocese. The Right Reverend Cutler was then congratulated by both clergy and lay delegates.

The theme for Synod was "Companions on the Way", depicting the image of journey that has been with us and will continue with us through 2010, when we will celebrate "A Journey Just Begun".

Bishop Sue issued a warm welcome to the special guest at Synod, Bishop Bill Burrill. He was referred to, by Bishop Sue, as our "Companion on the Way" as the diocese continues its Stewardship journey. In her Charge, the Bishop reminded us that we do not travel alone. We travel side by side and the journey is never static. It is always evolving.

During Synod there were presentations by representatives from such groups as Habitat for Humanity, PWR&DF, Refugee Sponsorship Committee, Planned Giving, Alpha, Fresh Start and the Stewardship Committee. Each group focussed on concerns for one another and for Creation.

The theme of journey and stewardship was also central to several of the motions at Synod.... Environmental Responsibility, Sustainability and Size of Synod, and Sensitivity to Local Industry to name a few.

The upcoming 2010 Celebrations were highlighted during Synod and a feeling of excitement and collegiality was evident during the session. It was three days of education and information on the workings and governance of our diocese, and we highly recommend the experience to members of this parish.

Synod was adjourned with a closing Service of Worship on Sunday afternoon.

Respectfully submitted,

Doug Gillett  
Marilyn Hamlin

## **The Primate's World Relief And Development Fund**

**PWRDF is the Anglican Church of Canada's agency for sustaining development, relief, refugees, and global justice. With support of Anglicans from across Canada, PWRDF makes financial and human resources available to support partners' initiatives to improve the quality of daily life and address the root causes of poverty and injustice.**

**As a result of a Canadian tragedy 50 years ago, PWRDF is now a source of hope and love across the world. The motto for this year as we celebrate 50 years of work of by The Primate's Fund is :“In Faith. Join Hands. Inspire Hope.”**

**Our parish has been very generous this year with donations , many contributed weekly or monthly and the Lenten Project “The Green Challenge” added to the total amount which was more than \$1389.00.**

**Respectfully submitted,  
Doris DeWolfe.**

## **The Anglican Journal**

**This year only 27 changes have been necessary to be done to the subscription list for “The Anglican Journal”:**

- 17---- Additions**
- 7 Deletes**
- 3 Change of Address or Name**

**The Anglican Journal is facing severe financial problems and we are all requested to donate to this monthly Anglican Church publication.**

**Several items and photos concerning activities in our parish were forwarded by Edith Steffens to The Diocesan Times. To our disappointment none were published We felt that the Good Friday pageant was the most noteworthy item submitted and should have been printed for all to see.**

**Respectfully submitted,  
Doris DeWolfe.**

## Outreach Committee Report 2008

The Parishes of St. Luke's and St. Andrew's continue to support the needs of the local communities as well as those in Sichuan, China and Burma.

A total of 130 bags of groceries were donated to the Sacred Heart Food Bank, which serves the communities from Beechville to the Head of St. Margaret's Bay. This amount was slightly down by 12% from last year. Sacred Heart Food Bank depends upon both monetary donations and food donations in order to meet its mandate. Feed Nova Scotia does not provide food supplies to the Sacred Heart Food Bank.

This Spring, Lorne MacLellan had run in the Boston Marathon and through his sponsors, he raised \$ 1,150.00 in funds to be donated to the Sacred Heart Food Bank. We all appreciate the effort he put forth for this worthy cause.

In June, the Canadian International Development Agency (CIDA) were matching financial donations made towards the humanitarian relief efforts for those peoples who suffered from the cyclone disaster in Burma and the earthquake in Sichuan, China. Five cheques for contributions to the relief efforts in Burma and in China were made from members from the Parish of St. Andrew's to the Primate's World Relief & Development Fund.

On Thanksgiving Sunday, October 12<sup>th</sup>, St. Andrew's Anglican Church had a food drive and a total of 31 bags of groceries were brought in. On behalf of the St. Vincent de Paul Society, who administer the Sacred Heart Food Bank, Don Boudreau, the President, expressed their gratitude and he duly noted the ongoing support of St. Andrew's Parish over the past five years.

On December 7<sup>th</sup>, White Gift Sunday, the sum of \$465.50 was raised to assist Feed N.S. with the purchase of turkeys for Christmas dinners.

On December 14<sup>th</sup>, both Parishes of St. Luke's and St. Andrew's enthusiastically fulfilled "The Christmas Wish List" of the Phoenix Youth by providing beautifully knitted and crocheted caps, mittens, and scarves, home-baked cookies, canned goods, gift certificates for Tim Horton's, bus tickets, toiletries, baby clothing and toys, clothing and shoes for the youth, and suitcases. A "thank you letter" was received from Lori Barker, Director of Fund Development. In this letter, she enclosed the following words from Grace-Ann, who is one of their Phoenix youth and who is a resident of their Supervised Apartment Program – *"You have helped a kid get off the street. Thank you. No matter how small or big the donation, or whether it was an object or money, you're making a difference in someone's life. So, from me and other kids, like me, who need help and got it, thank you so much."*

On behalf of the Outreach Committee, thank you all for your tremendous support.

Respectfully submitted - Renee Fraser, Chairperson

## SOUP KITCHEN 2008 ANNUAL REPORT

The St. George's Soup Kitchen was discussed at the April Council Meeting. I agreed to contact Karen Wheeler to see if St. Andrew's Church could assist in the Soup Kitchen. Tom Richardson agreed to assist me in this endeavor.

Tom Richardson, Lloyd & Rita Miller met in early May. Karen Wheeler was called and it was agreed that St. Andrew's would serve on June 7<sup>th</sup> 2008.

We served approximately 140 people on June 7<sup>th</sup> with 17 stews prepared by parishioners.

On October 18<sup>th</sup> we served approximately 130 people with 15 stews.

We were assisted on the both occasions with 6 people from the parish.

Our thanks to all who made stews and also to those who assisted with the serving. Special thanks go to Rev. Mike for his attendance.

We are pleased with the response from the members of this parish for making stews and serving at St. George's.

We welcome anyone who would like to contribute. Information will be placed in the bulletin when we know our next date.

Karen Wheeler is very happy to have St. Andrew's back in this ministry.

Respectfully submitted

Lloyd Miller and Tom Richardson

**St. Luke's ACW Report 2008**

**Income**

|              |               |
|--------------|---------------|
| Calendars    | 22.50         |
| Donations    | 57.40         |
| Suckers      | <u>33.00</u>  |
|              | 112.90        |
| Bank Balance | 1459.24       |
| Cash on Hand | <u>293.13</u> |
|              | 1865.27       |

**Expenses**

|                   |             |
|-------------------|-------------|
| Snow Plowing      | 150.00      |
| Gifts             | 77.15       |
| Insurance         | 447.00      |
| Bank Deposit      | 20.00       |
| St. Luke's Church | 1000.00     |
| Bank Overdraw     | 143.18      |
| Bank charges      | 12.24       |
| Cash on Hand      | 15.70       |
| Bank Balance      | <u>0.00</u> |
| Total             | 1865.27     |

Respectfully submitted by  
Edith Marriott

*Edith Marriott.*

