

**THE**

**2010 ANNUAL REPORT**

**FOR**

**THE PARISH OF ST. ANDREW'S  
TIMBERLEA**

**WARDENS**

**LLOYD MILLER**

**RENEE FRASER**



**NOMINATING COMMITTEE – 2010  
PARISH COUNCIL FOR 2010**

RECTOR	REV. MIKE CONRAD	445-0719
ASSOCIATE PRIEST	REV. JUDIE LAFFORD	446-0229
WARDENS	LLOYD MILLER	876-8508
	RENEE FRASER	876-2275
PARISH SECRETARY	NICOLE CHENELL	446-0561
PARISH TREASURER	KEITH FRASER	876-2703
SYNOD DELEGATES	DOUG GILLET	445-4360
	LINDA STRACHAN	876-0292
ALTERNATE YOUTH DELEGATE		
MEMBERS AT LARGE	10 DON SCHWARTZ	431-4047
	10 JINNY GIZA	876-8510
	10/11 GLEN LAFLOSSE	876-1266
	10/11 JOANNE RECTOR	443-0633
	10/11/12 ANGELA MILLER	864-6571
	10/11/12 JOANNE HANLEY	876-7348
PROPERTY	JAMIE WILE	876-0392
WAYS & MEANS	GLEN LAFLOSSE	876-1266
	NICOLE CHENELL	446-0561
REGIONAL COUNCIL	WENDY WELLS	443-4630
	JINNY GIZA	876-8510
	DOUG GILLET	445-4360
	LINDA STRACHAN	876-0292

**CHAIRPERSONS OF PARISH GROUPS**

SUNDAY SCHOOL	HEATHER CAMPBELL	876-2600
CHOIR	EDITH STEFFENS	876-7908
SPIRITUAL & DEV.	REV. JUDIE LAFFORD	446-0229
PASTORAL CARE	CONNIE HUDSON	876-2488
LADIES GROUP	LINDA STRACHAN	876-0292
OUTREACH	RENEE FRASER	876-2275
PARISH AUDITOR	DOUG GILLET	445-4360
DIO. TIMES		
PWRDF CONTACT	MARILYN HAMLIN	876-7300
ENVELOPE SECRETARY	ERICA ORLANDO	876-8396
FINANCE COMM.		

**ALTAR GUILD**

BETH FOOTE	876-2164
RENEE FRASER	876-2275
SANDRA COWIE	876-7468
LINDA STRACHAN	876-0292
THAYNE SMITH	876-0870
FRANCES EDWARDS	876-7785
FLOS MACFARLANE	876-2690
JEAN SCHWARTZ	431-4047
ANNE FRASER	876-2703

**AGENDA FOR THE 2011 ANNUAL GENERAL MEETING  
PARISH OF ST. ANDREW'S**

**SUNDAY, 30 JANUARY 2011**

- 1. OPENING PRAYER**
- 2. ELECTION OF THE CHAIR FOR THE MEETING**
- 3. ELECTION OF SECRETARY OF MEETING (IF NECESSARY)**
- 4. CORRECTIONS, IF ANY, AND APPROVAL OF THE MINUTES OF THE PREVIOUS ANNUAL MEETING**
- 5. UNFINISHED BUSINESS FROM PREVIOUS MEETING**
- 6. BUSINESS ARISING FROM THE MINUTES**
- 7. COMMUNICATIONS**
- 8. PRESENTATION OF A LIST OF ALL INSURANCE POLICIES BELONGING TO THE PARISH CORPORATION AND THE AMOUNT OF INSURANCE ON ALL BUILDINGS OWNED BY THE PARISH CORPORATION**
- 9. NEW BUSINESS – MOTION TO ACCEPT REPORTS AS CIRCULATED**
- 10. THE REPORT OF THE RECTOR**
- 11. THE REPORT OF THE NSOM**
- 12. THE REPORT OF THE WARDENS**
- 13. WRITTEN REPORTS OF THE VARIOUS COMMITTEES OF THE PARISH**
- 14. PRESENTATION OF THE BUDGET FOR 2010**
- 15. ELECTION OF WARDEN**
- 16. ELECTION OF COUNCIL**
- 17. ELECTION OF LAY REPRESENTATIVES AND YOUTH DELAGATE TO SYNOD PURSUANT TO THE CONSTITUTION OF THE DIOCESE**
- 18. ELECTION OF PARISH SECRETARY**
- 19. ELECTION OF PARISH TREASURER**
- 20. ELECTION OF ONE OR MORE AUDITORS**
- 21. ELECTION OF REGIONAL DELEGATES**
- 22. ELECTION OF A CORRESPONDENT TO THE DIOCESAN TIMES**
- 23. SUCH OTHER ELECTIONS OR APPOINTMENTS AS THE MEETING DETERMINES**
- 24. CLOSING PRAYER AND GRACE**

Parish of St. Andrew's  
Minutes of Annual Meeting-2009  
January 31<sup>st</sup> 2010

The meeting opened at 12:15pm with prayer led by Rev. Mike Conrad. Linda Strachan welcomed everyone to the meeting.

-It was moved by Wendy and seconded by Gordon Hamlin that Linda Strachan chair the meeting and Nicole Chenell act as secretary for the meeting of January 31<sup>st</sup> 2010. Motion Carried.

-It was moved by Gordon Hamlin and seconded by Rick Morash that the minutes from the annual meeting of January 25<sup>th</sup> 2009 be accepted as circulated. Motion Carried.

Business Arising from the minutes: Gordon Hamlin requested information on St. Luke's. Doug Gillett gave a report on the progress, at one point there had been a possible sale however the purchasers wanted it zoned for R4 and this zoning is no longer possible in that area. The company handling the sale is CBR Ellis. Rev. Mike Conrad thanked Doug for all of the effort he has put into this, Doug also thanked Rev. Mike for his help.

Communications: Nicole Chenell read a letter from the Diocesan Archives Committee. Rick Morash asked if this could be included with another committee so we wouldn't have to create another committee. It was moved by Gordon Hamlin and seconded by Rick Morash, that the Heritage Committee request form the Archives be taken to council to see if another committee is needed. Motion Carried.

Presentation of Insurance Policies: Keith Fraser gave a description of the budget worksheet. Insurance still remains on St. Luke's, \$75,000.00 is the minimum required.

New Business: It was moved by Marilyn Hamlin and seconded by Jinny Giza that the reports be accepted as circulated with the following changes: Spiritual Development Report and 90<sup>th</sup> Anniversary Celebration Committee Report, the guest speaker should read Rev. Reg. Macdonald, previously reported as Rev. Glen Kent, and on the Nominating committee report the contact person for PWRDF should be Marilyn Hamlin and Spiritual

Development contact person should read Rev. Judie Lafford. On the Outreach Report it should read \$583.00 was raised for White Gift Sunday not \$300.00. Motion Carried.

Rectors Report: As circulated. Rev. Mike reported that Jean Schwartz and Sharon Polkinghorn had been members of the Spiritual Development committee and Choir for several years and we need to acknowledge all of their years of service in both ministries.

NSOM Report: As circulated. Doug Gillett commented that Rev. Judie has made many calls to the young people of our church to get the involved in the services bringing them in as crucifiers, candle bearers and readers. Rev. Judie also stated that this has been a joint effort with Rev. Mike.

Wardens Report: As circulated. Linda stated that this has been a very busy year with the 90<sup>th</sup> Anniversary celebrations. The key situation is going very well, for insurance purposes it was needed to know where the keys for the church were at all times. Linda commented on the work done by the property committee.

Ladies Group Report: Sharon wanted to thank Jim Polkinghorn for all of his help during her time as president of the ladies group. Sharon also commented that she and Jean Schwartz organized a Variety Show that was held on March 15<sup>th</sup> 2009 for the 90<sup>th</sup> Anniversary and this was omitted from the 90th Anniversary Report.

Outreach Report: Renee Fraser was very happy with the 50<sup>th</sup> Anniversary of the PWRDF and thanked Rev. Mike for supplying the Miners hats for the service. Thanks to everyone for all the support from Renee and all of the committee members.

Pastoral Care Report: Connie reported that the committee is trying to find ways to reach shut ins if anyone knows of any persons who would like a visit. Linda thanked the committee for all of their hard work.

Soup Kitchen Report: Lloyd thanked Tom Richardson for his contributions to this committee. He stated that they had to turn people away for serving as they had so many people volunteer to serve. Keith asked

if we could increase our \$240.00 a year donation. It was moved by Marilyn and seconded by Emily Rhyno that we will now donate \$500.00 a year to the soup kitchen. Motion Carried.

Budget for 2010: Doug explained how the budget is calculated every year. The diocese sets stipend benefit. Housing allowance last year was \$1200.00 and for 2010 it is now \$1400.00, Doug also went over the housing allowance policy. Linda thanked Doug. Paul Dort questioned the snow removal budget, it was explained that last year we hired a new company as Brad Oxner was no longer able to do this and the new company was quite expensive. It was also explained that this year we have hired another new snowplow operator and the charge is \$50.00 per hour. Rev. Mike added that we have spent almost \$37,000.00 on renovations this year without having to borrow and he is very optimistic on where we are going for 2010.

Election of Warden: Lloyd Miller nominated Renee Fraser as Warden for 2010 & 2011, seconded by Rick Morash. Motion Carried. It was moved by Keith Fraser and seconded by Doug Gillett that the whole nominating committee report for all positions, committees and groups be accepted as shown on reports as amended. Motion Carried.

Linda thanked Wendy Wells for taking over the member at large position for Bob Angus. She also thanked Marilyn Hamlin, Rick Morash and Tom Richardson for their service on council. It was a pleasure to work with everyone and Linda welcomed Lloyd as the chair warden for 2010. Rev, Mike thanked Linda for all of her hard work at our church. On behalf of the parish Lloyd thanked Linda and the new members of council. Renee expressed that it is an honor to be asked to be Jr. Warden and commented that Linda has done a tremendous job.

Marilyn reminded everyone that the sign up sheets are at the back of the church if you would like to have your photos done for the photo directory.

Gordon moved adjournment at 1:50pm.  
Respectfully submitted

Nicole Chenell  
Secretary

Parishioners Present:

Nicole Chenell

Lloyd Miller

Marilyn Hamlin

Renee Fraser

Keith Fraser

Brenda Morash

Angela Miller

Helen Clattenburg

Sandra Cowie

Joanne Dort

Bev Pattison

Sharon Polkinghorn

Rev, Ron Walker

Emily Rhyno

Rick Orlando

Linda Strachan

Rev. Judie Lafford

Gordon Hamlin

Wendy Wells

Anne Fraser

Donna Ruggles

Judy Gillett

Helen Payne

Dorothy Richardson

Paul Dort

Don Schwartz

Jim Polkinghorn

Jinny Giza

Glen Lafosse

Erica Orlando

Rev. Mike Conrad

Jamie Wile

Barry Fraser

Alan Francis

Rick Morash

Judy Sanford

Doug Gillett

Flos MacFarlane

Ken Richardson

Myril Wells

Jean Schwartz

Jo-Anne Rector

Weldon Rhyno

Pauline Dauphine

Connie Hudson



**Rectors Report**  
**to the Annual General Meeting**  
**of the Parish of Timberlea - Lakeside**  
**January 30th, 2011**

The gospel proclaimed in our church this morning was taken from the Gospel of Matthew and contained the familiar verses from chapter five, verses one to twelve. Together we call these verses the *Beatitudes* and what they proclaim is a number of ways in which we are blessed. As I prepare this report I do so mindful of the many ways we in this parish of *Timberlea-Lakeside* receive, and reflect, God's blessing.

I begin with words of thanks. To the members of **Parish Council** for their service this past year. Particularly I give thanks for the leadership of **Lloyd Miller** who completes his term as parish warden. For **Don Schwartz** and **Jinny Giza** whose term as members of parish council is now concluded. Thanks also to **Keith Fraser** as he steps down from the position of parish treasurer after years of faithful competent service to the task. It bodes well, and is a sign of the strength of our parish, that key leaders can relinquish old roles and competent individuals are at the ready to assume leadership roles of their own. I look forward to working with parish council in 2011 to continue to live out our mission statement while striving for a vision of the future that makes God's love, God's kingdom known among us and among those we meet and serve.

I give thanks for the ministry team of **Rev. Judie Lafford**, Associate Priest, **Rev. Ron Walker**, Honorary Assistant, **Marilyn Hamlin**, postulant for the diaconate, and **Wendy Wells**, Layreader. I ask your prayers also for **Doug Gillett** who is now taking part in a program of study leading to his commissioning as a Layreader. Thanks also to **Rev. David Dellapinna** and his wife **Bev** for their ministry with our confirmation class. Finally thank you to **you** the members of our congregation whose participation in the life of our Church gives witness to the presence of the Risen Lord in us and among us.

Looking back there were a number of highlights in 2010. Back on March 21st some eighty people turned out for a meal together followed by a service of *Evensong* during which Marilyn and Gordon Hamlin presented a slide show presentation of their trip to the Middle East. September 19th was *Back to Church Sunday*, and this event was marked by a *'full house'* who enjoyed a day of worship, a meal and activities together. As a result of that service we have been fortunate to welcome new members to our parish family. On September 30th St. Andrew's welcomed *Threshold Ministries* (formerly the Church Army) to a worship service with the opportunity to hear about the work of Threshold Ministries and the Church Army around the world. Thank you to **Rev. Ron**, who was commissioned as an officer in the Church Army forty-six years ago, for organizing this event. The year also ended on a highlight. This is the second year that we have held three services at St. Andrew's on Christmas Eve. It was most satisfying to see all three services well attended.

I continue to give thanks for the ministry of our Sunday School Teachers. **Heather, Nicole, Jo-Anne and Kim** are doing a wonderful job with our young people. The number of children in Sunday School and their attendance rate speaks of the success of the program. Thanks also to **Nancy** who helps prepare the children for their occasional gift of music to the congregation.

I also want to speak to the work of the **Property Committee**. Improvements continue to be made to our facility through the conscious efforts of **Jamie Wile**, property committee chair, and the committee members. Major projects this year included the installation of a new sign for our church, the construction of an office for the rector and the installation of emergency lighting. These additions have improved both the function and visibility of our church. I am encouraged by the plans for 2011 which include renovations to the **Fellowship/Choir Room** as well as other renovations to the interior of our church to bring it in line with requirements from the Fire Marshall while improving the general appearance of our building.

Another matter pertaining to property is the potential sale of the St. Luke's property. A tentative deal is now in place contingent upon the purchaser being able to have the property rezoned. This is likely to be a lengthy process (six or eight months?) but we are hopeful of the eventual approval and sale. We give thanks to **Doug Gillett** for his leadership in moving this project forward.

While we look back at the accomplishments of 2010 with a sense of satisfaction, we can look forward to the possibilities of 2011 with optimism. Started in 2010 but concluding in 2011 is our confirmation class. On March 6th Bishop Moxely will be with us to lay hands on *sixteen* individuals for the sacrament of Holy Confirmation. We look forward to this celebration with the bishop, the candidates and their families as they are strengthened and empowered by the Holy Spirit for service in Christ's Church.

A *Parish Mission* is planned for the fourth Saturday in Lent, April 2nd. Rev. Ron is taking the lead in organizing this event with a group from St. George's Anglican Church in New Glasgow. This will present the parish with a wonderful opportunity to gather in the Lenten season for a time of renewal and fellowship.

Because of the success of *Back to Church Sunday* it will in all likelihood be repeated this year. I look forward to building on the success we enjoyed last year but challenge both myself and the congregation to make every Sunday *Back to Church Sunday* by taking the opportunity to tell others of why our church is important to us, and inviting them to become part of the family.

Last year we worked to put together a **Mission Statement** and a **Vision** for our parish. We have developed an action plan to facilitate our achieving who we say we are, who we want to become. I look forward to 2011 as a year when the tiny steps we have taken, lengthen into bold long strides towards the objectives we have set at becoming a *Caring, Welcoming, Friendly* congregation reflecting God's Love.

**St. Andrew's Anglican Church in Timberlea strives to be a CARING, WELCOMING, FRIENDLY, congregation, reflecting the love of Christ in one another and in the wider community by proclaiming Christ's Gospel by word and deed.**

**Vision**

*We desire to grow God's Church and promote Gods' Kingdom. We will accomplish this by offering excellence in worship, **radical** hospitality and service to those both within and outside our immediate parish family.*

**1. Creating an interactive church community that is open to the concerns of all and appreciates the gifts of one another**

*- and he said to them follow me.....*

**2. Inviting with open arms all who come through our doors and connecting with those who do not or cannot.**

*- come unto me all that labour and are heavy laden, and I will refresh you.....*

**3. Drawing people into the experience of holy worship by stimulating their minds and their senses.**

*- and suddenly from heaven there came a sound like the rush of a violent wind.....*

**4. Praising God through creative music and performance during liturgy and beyond.**

*- praise the Lord with the sound of music.....*

**5. Offering diverse and enjoyable opportunities for spiritual growth and learning**

*- then he began to speak and taught them saying.....*

**6. Serving the needs and rising to the challenges of injustice and inequity found in the wider community.**

*- what does the Lord require of you but to do justice.....*

**7. Standing firm, confident in the knowledge that we are a holy and spiritual presence in the community.**

*- and remember, I am with you always, to the end of time.....*

We are indeed blessed to be part of this community here at St. Andrew's in the Parish of Timberlea-Lakeside. Let us count our blessings and be thankful. Let us know our blessings and share them with others, that we may become a blessing to God.

The Rev. Mike Conrad  
Rector, Parish of Timberlea-Lakeside

## **Baptisms**

Isabella Grace Haverstock  
Carys Amelia Grace Reddick  
Megan Mae Margaret Marcella Clattenburg  
Jack David Conrad  
Hailey Marie Miller

Rianne Nicole Hatcher  
Caleigh Avis Nina Gudger  
John Thomas Clarence Richardson  
Kylie Benson  
Olivia Grace Davis

## **Marriages**

Bonnie Ann Kendall - James Alexander Ashford  
Amber Lynn Parsons - Justin Michael Neil Myra  
Cindy Lov Laverty - Stephen Graham Lynch  
Sharon Peverill - Mark Charles Jarvis  
Haleigh Tyne Wears - Kevin Wylie Matheson  
Rachel Diane Doucet - Ian Forbes Haverstock

## **Funerals**

Brian Gordon Giles  
Clarence Ellard (Joe) Judge  
Elizabeth Ann Kaizer

Frederick William (Bill) Morgan  
Mary Sheila Hogan

## Associate Priest Report 2010

To the Rector, Wardens, Parish Council and Parishioners of St. Andrew's I submit the following report for the year 2010.

The team ministry of our Rector Rev. Mike, Hon. Assistant Rev. Ron our postulant Marilyn Hamlin, lay reader Wendy Wells, the choir and Edith Steffens our organist, Sunday school teachers Heather Campbell, Nicole Chenell, Jo-Anne Rector, Kimberly Wells, and last but not least you the parishioners have made 2010 a sensational year.

Under the direction of Rev. Mike I carried out the ministry that I feel God has called me to, the Associate Priest here in the Parish of St. Andrew's.

Rev. Mike and I met several times throughout the year to discuss the needs of the parish and to prepare Sunday liturgy. Along with Rev. Mike and the Pastoral care committee, I see to the needs of our parish families, etc. at home, hospital and nursing home visits, and also ministering home communions to our shut-in. I have participated in Baptisms, Weddings and funerals.

I attended and enjoyed Rev. Ron's Bible Study and have been greatly challenged by Rev. Mike's book study on the Heart of Christianity by Marcus Borg Wednesday morning I attend prayer group and choir practice on Wednesday evening. I am chair of the Spiritual Development committee, and part of the visioning committee.

I had the pleasure of attending the ladies group summer closing at China Town. On Dec. 17<sup>TH</sup> Bill and I were invited to join the ladies at their Christmas gathering, the food and fellowship was greatly appreciated by both [thank you ladies]

Once a month I attend clericus, and went to three formation week-ends, which is a continuing education of the N.S.O.M program.

I would like to take this opportunity to thank each and every one of you for your continual love and support of my ministry.

Respectively Submitted -your sister in Christ---Rev. Judie

## POSTULANT'S REPORT – 2010 Annual Meeting – St. Andrews Church

On June 24, 2010 Suffragan Bishop, Ronald Cutler informed me that I had been “Accepted as a postulant for ordination for Non-Stipendiary Ordained Ministry” in the Diocese of N.S. & P.E.I. To be more specific, I am called to the ministry of servanthood as a Vocational Deacon. Information on this ministry may be found on page 655 of the Book of Alternative Services.

I am presently in my fourth and final year of a theological education program called Education for Ministry (EFM). It includes attending a class once a week, with additional reading, research and study at home.

Six weekends a year I meet with the deacons of this diocese for study, for clergy-led workshops, hands-on activities, retreats and formation. This is an education program designed especially for deacons and continues following ordination. It is my responsibility to keep a Log Book during my time as a Postulant and it is updated regularly by me and by Rev. Mike.

Bible Study, Book Studies and Prayer time are part of my personal Rule of Life. Attending Clericus, ordinations, meeting with clergy on a regular basis and spending time with a Spiritual Director help keep my life Christ-centered.

My ministry here at St. Andrew's gives me great joy as I assist the clergy in areas of public worship, in planning and preparation and in connecting with members of our parish family. Through visits to hospitals, homes and nursing establishments, I help provide pastoral care. I accompany Rev. Mike and Rev. Judie in taking communion to shut-ins. Being a member of the Ministry Team and part of the Spiritual Development, Pastoral Care and Outreach Committees provide opportunities for collegiality and proclaiming the Word of God.

In the area of outreach, I am the PWRDF representative for St. Andrew's Church. I'm also a member of the St. Thomas Church Team which meets with an offender from Springhill Penitentiary in hopes of establishing a Christian-based relationship to aid his reintegration into society. As a liaison between St. Andrew's Church and the Beechville, Lakeside, Timberlea School, my hope is to help develop a supportive relationship which may be able to accommodate needs that might arise at the school.

I have much to be thankful for. I am thankful that at this time in my life God has seen fit to call me to this ministry of servanthood. I am thankful for the love and support of my family. I also give thanks for the guidance and encouragement from Rev. Mike, Rev. Judie and Rev. Ron and the confidence they have in me. Finally, I am grateful for the congregation here at St. Andrew's...a congregation of all ages. Your smiles, your words and your actions are examples of a caring, welcoming and friendly parish family...a family which surrounds me with love and support on my journey.

Marilyn Hamlin  
Postulant for the Diaconate

## Wardens Report 2010

On January 31, 2010 our Annual Meeting was held.

We welcomed Renee Fraser as Warden, Angela Miller and Joanne Hanley as Members At Large.

The Wardens assisted with the Photo Directory Project in February. We assisted on Shrove Tuesday as well as assisting on "Name Tag Sunday".

Renee, with the assistance of Tim Dellapinna downloaded photos for the "Photo Directory" to produce a CD.

Renee attended a "Back to Church" workshop on April 16, 2010 at the Diocesan Center.

In May, Renee assisted the Ways & Means Committee in their Spaghetti Supper fundraiser.

In May the Wardens met with the "Finance Committee" and attended a Special Eucharist for the choir.

Renee assisted at a funeral for the late Joe Judge.

During the summer months we met with the clergy to discuss various aspects of "Back to Church Sunday" to be held in September.

The Wardens were very involved in "Back to Church Sunday" on September 19, 2010. Thanks to all who made this day a great success!

Lloyd attended a service to celebrate "Threshold Ministries" (former church army).

The Wardens assisted the "Ways & Means Committee" with their Turkey Supper, held on Nov. 6, 2010. This supper is always a great success.

Renee attended the "Remembrance Day" service at the MacDonald Legion in Lakeside, which was well attended by members of our congregation.

Lloyd assisted the "Ways & Means Committee" with their Pie fundraiser.

The Wardens are a part of various committees. i.e. Property, Action & Finance, as well as being responsible for the hall usage. Thanks to Renee for her work in the booking of the hall.

Highlights for the year were: a new sign was installed and a new office for Rev. Mike. Thanks goes out to the members of our congregation who were very involved in these two projects.

We continue to make St. Andrew's a greener church.

2010 was a busy year and we would like to thank all the committee's and groups, Rev. Mike, Rev. Judy and Rev. Ron for their support to make St. Andrew's strong and viable.

Respectfully submitted:

Lloyd Miller

Renee Fraser



## SUNDAY SCHOOL ANNUAL REPORT

We started the 2009-2010 Sunday School year on September 27, 2009. We had about 30 children register for Sunday School. We used the Veggie Tales Curriculum.

We had 4 teachers with the Sunday School this year myself, Nicole Chenell, Jo-Anne Rector and Kim Wells.

This year the children had what was called fun Sundays. On these particular Sundays, the curriculum was put aside to watch a Veggie Tale movie and have a snack.

We were able to perform our Christmas Pageant during the Christmas Eve Family service. The performance of the pageant was a success and we look forward to doing the same next year. We also had the Jesse Tree on December 19<sup>th</sup> where the children put ornaments on the tree to reflect stories from the bible.

At the Sunday School closing we had a BBQ of Hot Dogs and Hamburgers. There was a bouncy castle for the children. Unfortunately the weather was not great so we were unable to have games outside. There was the fish pond game inside as well as face painting provided by Anne Fraser.

Nicole, Jo-Anne, Kim and I would like to thank you for the opportunity that we are given to teach the children in Sunday School.

Respectfully Submitted,

Heather Campbell  
Sunday School

## CHOIR REPORT – 2010

The nine faithful members of our choir enjoyed another year of praise and fellowship, providing vocal accompaniment for Sunday services, special Lenten and Easter services, and several funerals, culminating in four joyous services on December 24 and 26 – three Christmas Eve Eucharist services and a service of Lessons and Carols on the 26<sup>th</sup>.

We are happy to have Rev. Judie join us at choir practices. It is always useful to have a member of the clergy present to answer questions, and we thank Rev. Judie for hosting a lovely Pot Luck party at her home in October.

The past year was a difficult one for attendance as many practices and church services were missed because of illness or family commitments. However, two of our members attended all four of the Christmas services; many thanks for their dedication and stamina! We were pleased to have Jinny Giza join the choir for the Christmas services, and she has agreed to continue to join the choir on Sunday mornings as time commitments allow. Welcome aboard, Jinny!

Several other musicians' talents were utilized during the year: Tim Edwards with his flute; Maya Wile on piano and David Scott on drums during the 6:30 Christmas Eve service. It is always enjoyable to have others join us and I look forward to this continuing in the new year.

The church and organist enjoyed a three-month respite from each other in the summer when the latter took an extended vacation. Many thanks to the substitutes who so ably filled in for her on the piano and organ.

The remainder of the Choir Report may be heard on Sunday mornings at 10:30.

Respectfully submitted,

Edith Steffens,  
Organist and Choir Director

## Finance Committee Report 2010

The objectives of the Finance Committee are as follows:

- a) supervision of all matters relating to the finances of the Parish
- b) regular review of the work of the Parish Treasurer
- c) review and ensure adequate insurance coverage on all properties
- d) preparation of annual budget
- e) make financial recommendations to Parish Council

Members of the Finance Committee are as follows: Rev. Mike, Rev. Judie, Lloyd Miller, Renee Fraser, Rick Orlando, Jinny Giza, and Keith Fraser.

The Committee meets at least on a quarterly basis.

Some specifics:

- 1) makes efforts to obtain building/renovation funds
- 2) reports to congregation on year-to-date financial position
- 3) continues efforts to have Parishioners join the Preauthorized Payment Plan
- 4) reviews in detail the investment of the Rectory Funds
- 5) reviews the source and amount of our total offerings in an effort to ensure that the ever increasing expenses are met

Respectfully submitted,

Doug Gillett,  
Chairperson

## Property Report for 2010

The year started off with a Fire Safety Inspection of the St. Andrews Church. A report was issued with numerous items that required immediate attention. After consultation with the inspector, a priority list was established. New handrails were installed in the hall on the side of the stairs that lead to the stage area. We installed emergency lighting and emergency exit signs at all exit points. Emergency evacuation route plans in picture frames were installed at the exits too. Finally, a door closure on the furnace room entrance was installed.

One other major point in the report was having fire rated wall coverings in ALL rooms of the church. We started with phase one of the fire rated drywall installation with the new rector's office.

We took the opportunity this year, to finally provide Rev Mike with a proper office, while complying with the fire inspectors request to 'fire rate' the wall covering in the lady's, old choir room. The new office has fire rated gypsum drywall, replacing the old particle board paneling. When construction began, we also added a new venting window to the office.

Later this current year, 2011, we plan to tackle the men's choir room and bell tower area with new drywall to comply with the fire inspectors report.

Spring time finally came and we had our annual spring yard clean up. Thank you to all those helping hands to perform this yearly task on the Saturday morning of the church yard sale. Mark your calendar this year again too, eh?

Shortly after the yard cleanup, came the new roadside sign installation. A new 8 foot tall x 4-1/2 foot wide, double sided, lighted sign was installed. Later in the year, we had the wheelchair ramp professionally painted.

I wish to thank all those persons and companies who helped out with the many, many projects that we accomplished this past year. I look forward to the new projects planned (fellowship room + new choir room closet and bell tower drywall), and to the other un-planned projects, that will come in 2011.

Kindest regards,

Jamie Wile, chair, Property

FORT SACKVILLE REGIONAL COUNCIL  
ANNUAL REPORT  
2010

The Fort Sackville Regional Council met twice during the year 2010.

At our meeting in February, 2010, we had guest speakers on Puppet Ministry and Refugee Sponsorship. Catherine Tutton showed us the puppets she has made and the ones she will teach the children to make. She has decided to take her workshops to the churches as the workshops she had been holding at Trinity in Halifax had not brought out enough children and youth.

Ray Carter from the Diocesan Refugee Committee spoke to us on Refugee Sponsorship. He gave us information on how to get started in sponsoring a family, the costs and the different types of sponsorship we could have.

At this meeting Rev Tammy Hodge gave us an update on our pilgrimage to Annapolis Royal. We also had reports from the Anglican Church Women and Diocesan Council. We made a motion to donate \$100 for bread and wine for the 300<sup>th</sup> Anniversary Service in memory of our previous Regional Council Treasurer, Janet Benight.

In October, 2010, we met and discussed Refugee Sponsorship, Behavioral Covenants, and listened to reports from the ACW, Diocesan Council and talked about a letter from Bishop Sue on same sex marriages.

In regards to Refugee Sponsorship we discussed different ways of helping out. There are three or four different groups in our diocese sponsoring refugee families. Some parishes are donating supplies or money to the Diocesan Refugee Committee as a way of helping. We touched briefly on the topic of Behavioral Covenants and decided that more information would be brought to the next meeting.

We learned from the Diocesan Council Report that Bishop Sue will be on a Sabbatical at the beginning of 2012 for 3 months. She is going to be studying liturgical movement and dance. Bishop Sue hopes that the diocesan allotment can be reduced and this was discussed in length.

A motion was made at this meeting to donate the \$2000 our region was given for our pilgrimage to Annapolis Royal, to St. James Church, Armdale to help them with their refugee family. We shared some of our experiences with Back to Church Sunday and how positive this had been in our churches. We agreed that the letter on same sex marriages should be discussed at Parish Councils and each parish should send their recommendations to the Bishop

Respectfully submitted,  
Wendy Wells  
Regional Council Secretary

St Andrew's Church  
Timberlea  
Ways and Means  
Annual Report for 2010

We had a great year! The committee was made up of Glen LaFlosse, Nicole Chenell, Darlene Martell, and Jo-Anne Rector.

We started off the year with Shrove Tuesday pancake supper. We also had an after church lunch with soup and rolls, a spaghetti supper, two pie fundraisers, and the biggest ever turkey supper. We had a canteen at the Christmas Country show and the proceeds from the door were also put into the ways and means account.

For 2010, the total receipts were \$6,938.46 and the total disbursements were \$1,629.12. We would like to thank all of those who helped us in anyway for making our year such a great one!!! We hope to count on you again in 2011.

Respectfully submitted,

Glen LaFlosse  
Nicole Chenell  
Darlene Martel  
Jo-Anne Rector

## Spiritual Development Committee 2010

Members of Spiritual Development are Rev. Mike Conrad, Rev. Judie Lafford, Marilyn Hamlin, Wendy Wells, Edith Steffens, Brenda Morash, Sara Wile and Heather Campbell.

Throughout 2010 the committee met to prepare for several events. Our first meeting was Feb.2 our mandate was to set down with a calendar and fill in the things we thought we could accomplish for the year.

### Completed Projects

New comers bags.

Ash Wednesday two services 10am and 7pm

Name tag Sunday and coffee hour.

Two servers training.

Pot luck supper and evening song, Marilyn and Gordon Hamlin showing slides of their trip to the Holy Land.

Side's person workshop

Honoured our Sunday school teachers.

Honoured our seniors with a luncheon to follow.

Honoured our Pastoral care committee.

Several coffee hours after church.

Service for Church Army

One Sunday two ladies from River land camp ground came and led us in music.

Bring a friend Sunday, Joe Carver as guest.

Reader's workshop led by Rev. Ron.

Christmas services 4pm- 630pm- 10pm

2010 was a busy and re warding year. Our hope and prayer is that 2011 will be as prosperous, and we as a committee look forward to implementing new and exciting ideas that will benefit the parish of St. Andrew's.

Respectively Submitted

Chair----- Rev. Judie Lafford



# PASTORAL CARE COMMITTEE

## ANNUAL REPORT

2010

The primary focus of the Pastoral Care Committee is to provide support to parishioners. We try to meet this goal by making contact in a number of ways.

1. Phone calls were made weekly to those families listed in the prayer cycle as well as to others in need of support. This activity amounted to over 350 phone calls in 2010.
2. Contact is also made by mail. The practice of sending cards to those baptized in 2008 on their one-year anniversary continued, as well as sending get-well, thinking-of-you and sympathy cards. Birthday cards are sent to those over 90 years of age.
3. Visits to those at home, in hospitals and in nursing homes were made and averaged 20-21 visits per month. This is an increase over previous years.
4. Gratitude is extended to the committee members for their diligence in providing these services to our parish family.

Respectfully submitted

Connie Hudson (Chairperson)

### Committee Members

Marilyn Hamlin

Ginny Giza

Helen Payne

Sandra Cowie

Flos McFarlane

## Outreach Report for 2010

We continue to support the local food bank at St. Marguerite de Bourgeoys Church on a weekly basis. On Thanksgiving Sunday, we held our annual food drive with the participation of the Sunday School students and teachers. Marilyn Hamlin, Renee Fraser, Lorraine MacLellan, and Erica Orlando have assisted with delivery of groceries to the food bank. Father MacKenna and his staff have expressed their appreciation many times over for all the donations of food from St. Andrew's church.

Feed Nova Scotia was the recipient of our White Gift Sunday. The amount of \$490.00 was raised and donated to their Christmas Turkey Fund, which helps families enjoy a festive dinner on Christmas Day across Nova Scotia.

Our annual Phoenix Youth "Christmas Wish List" was another success with many wonderful donations of various items such as beautifully knitted tuques, mittens, scarves, and slippers, clothing – lovely tops, pants, sweaters, pyjamas, and jacket, gift certificates to Tim Horton's and the movies, pampers, toiletries, carryon bags and purses, crocheted blankets, children's books, stuffed toys, home-baked cookies, and packages of food. These items were delivered to the Tower Rd residence through the help of Darlene Martell and her daughter, Keara. The staff and residents of the Phoenix Youth Centre expressed their thanks and appreciation for making their "Christmas Wish List" a reality.

On behalf of the Outreach Committee, many thanks to everyone for your generous support.

Respectfully submitted,

Renee Fraser,  
Chairperson of Outreach

PRIMATES WORLD RELIEF & DEVELOPMENT FUND  
Report for 2010

In 2010 two natural disasters prompted emergency response from the PWRDF.

The first was on January 12 when a devastating earthquake struck Haiti. Thousands of lives were lost and there was major damage to the infrastructure of that country.

Not too long afterward, Pakistan suffered massive flooding and again lives were lost and homes destroyed.

The PWRDF stepped in immediately with emergency relief in both these disasters and through the ACTION by CHURCHES TOGETHER (ACT) ALLIANCE committed funds for the disbursement of clean water, food and other survival goods.

The government of Canada matched donations made by individuals and groups across the country. Members of St. Andrew's Church generously donated to both these disasters in the amount of \$1,899.50. An additional donation of \$200.00 was made by the parish to the Haitian Relief Fund.

The PWRDF is the Anglican Church of Canada's agency for development, relief, refugees, and global justice. An example of one of its projects is a Public Health Program in Mozambique to which it is committed for three years. The project is called "THE MOTHERS' IN WAITING HOUSES". Pregnant women are advised by their community health workers to move into the houses a few days before their delivery date. The houses are clean and well-equipped. Mothers can deliver their babies in a supportive environment with medical staff available. The lives of many mothers and babies have been saved since this program has been implemented.

At the back of St. Andrew's Church information about PWRDF is available. Bookmarks, donation envelopes and memorial cards are provided for those who wish to make use of them.

In 2010 members of this parish contributed \$1,047.38 to the PWRDF through regular weekly giving.

The total amount given to the Primate's Fund by St. Andrew's Church amounted to \$3,146.88.

As your PWRDF representative at this time, I thank you for your continued support.

Marilyn Hamlin

## Soup Kitchen Annual Report 2010

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St. Andrew's took part in St. George's Soup Kitchen on two occasions in 2010

On April 3<sup>rd</sup> we served approximately 160 people on a warm and sunny day with Rev. Mike in attendance. With the large number of people to serve, we came close to running out of food and will increase the number of stews on the next occasion.

On October 9<sup>th</sup> we served 17 stews to 150 people. This was a long weekend and many from the congregation were away in Europe. We were challenged to provide enough stews. Four members of the congregation as well as two of our Grandkids assisted us.

We would like to thank all who made stews and served in 2010.

We look forward to involving more people in the preparing of stews.

Our hope is to involve more young people in the serving of the food at St. George's Soup Kitchen.

Respectfully submitted:  
Lloyd Miller

## LADIES GROUP REPORT 2010

On Feb.4<sup>th</sup> our meeting time was changed from 7:30 to 7:00 p.m. The new slate of officers consisted of: President Linda Strachan, Vice President Bev. Dellapinna, Secretary Jean Schwartz, Treasurer Wendy Wells. Our group consist of 19 members. During the year two new members joined our group. Charlotte Perry (Devereux) and Ruth Cochrane giving us a total of 21 members.

Throughout the year our group opened with the new visioning prayer that was introduced by the visioning committee, also our parish prayer and individual prayers by group members .On Feb.28<sup>th</sup> the sleigh ride that was scheduled, was cancelled due to the weather. The ladies group made a donation of \$500.00 towards processional candles in memory of Janet Benight. On Feb.28<sup>th</sup> the memorial candles were dedicated in memory of Janet Benight and Gerald Clattenburg. Two common Praise Hymn books were purchased in memory of Linda's father and Sharon's brother. A donation was made to the Alzheimer Society in memory of Flos, Helen, and Sandra's sister.

On March 21<sup>st</sup> combined with the Spiritual Development Committee there was a pot luck supper beginning at 5:00 p.m. followed by an evening service, and a presentation of Gordon and Marilyn Hamlin's journey to Egypt which was enjoyed by everyone. On April 9<sup>th</sup> our regular scheduled meeting consisted of a fun night watching old movies, & with plenty of popcorn and munchies.

Two yard sales were held April 24<sup>th</sup> and Oct.23<sup>rd</sup>. Thanks to our congregation for their donations and their support. The church was cleaned by the group on March 20<sup>th</sup> for Palm Sunday and our Easter Services. On Sept. 11<sup>th</sup> the hymn books in our church were sorted and new binding was done to fix the books. On Sept.30<sup>th</sup> refreshments were provided for a special service for Rev. Ron and his church army guests after the service.

On June 24<sup>th</sup> we had our summer break and the ladies and clergy enjoyed an evening of fellowship and supper at China Town. On Dec.17<sup>th</sup> our Christmas Party was held in our church hall, consisting of pot luck and a visit from Santa Claus. Our guest consisted of spouses, clergy, and wardens. Thanks to Jean, Sharon, Flos, Helen, and Sandra for their decorating and setting up for this event. ( Wonderful job Girls).

Dec.4<sup>th</sup> the mission to seafares boxes were put together for a total of 57 boxes. Special thanks to our parish family for their generous donations for this worthy cause ,at Christmas time when families are not united together. Thanks Wendy for organizing and delivering the boxes. (Janet Benight would be proud of our group for this worthy cause), and without Flos who makes our task for this project easier by wrapping all the boxes collected throughout the year. The church was decorated for Christmas after church on Dec.19<sup>th</sup>, (Thanks to all who took part).

The group provided refreshments for three funerals. Our Financial contribution to the church was \$1500.00. A donation of \$110.00 was made to the Rectors office Memorial in memory of loved ones from the ladies group. Thanks to all our members for their hard work and dedication in making this year a successful one for our ladies group, and our contributions to the church.

**Respectively Submitted:**

**President: Linda Strachan**

**Vice President: Bev.Dellapinna**

**Secretary: Jean Schwartz**

**Treasurer: Wendy Wells**

## Annual Synod Report for 2010

The Dioceses of Nova Scotia and Prince Edward Island did not hold a Synod for 2010 because the National Synod of Canada was held in Halifax this summer. The 2011 Synod of N.S. and P.E.I. will be held in May, 2011.

Doug Gillett and Lynda Strachan, as Synod Delegates, are therefore members of the Parish Council and Regional Council; they have attended meetings of those Councils during the year.

Respectfully submitted,

Linda Strachan  
Doug Gillett

## Action Committee

Early in 2009, a decision was taken to review and to plan for the ongoing total ministries of our Parish. Subsequently, a committee was formed which became known as the Action Committee.

Every parishioner was asked and encouraged to participate in this endeavour and many did either by completing the questionnaire, written or verbal comment, or through the various church committees. All aspects of our Church's many activities were discussed.

The committee prepared and Parish Council approved a "Mission and Vision" statement which was presented to the congregation for input. A copy is attached.

The many activities and ministries reviewed are too numerous to list in this report, but they are available from any of the members of the committee. The review included internal and external actions.

The Action Committee members are as follows: Rev. Mike, Rev. Judie, Renee Fraser, Lloyd Miller, Marilyn Hamlin, Linda Strachan, and Doug Gillett.

Respectfully submitted,

Doug Gillett,  
Chairperson



# PARISH OF TIMBERLEA - LAKESIDE

## RECEIPTS AND DISBURSEMENTS

FOR THE YEAR ENDED DECEMBER 31, 2010

	2010 ACTUAL	2010 BUDGET	2009 ACTUAL	2011 BUDGET
<b>RECEIPTS</b>				
Open Offering	2,476.79	2,500.00	2,626.94	2,500.00
Regular Envelopes	86,084.02	82,000.00	83,146.12	85,000.00
Initial Offering	467.25	350.00	354.02	400.00
Sunday School	424.30	400.00	377.22	400.00
Diocesan Times	146.20	200.00	150.00	100.00
Primates Fund	1,047.38	1,400.00	1,424.25	1,000.00
Coin Cards	1,389.80	1,500.00	1,462.00	1,400.00
Easter Envelopes	1,455.70	1,300.00	1,305.00	1,500.00
Thanksgiving Envelopes	1,270.00	1,000.00	980.00	1,200.00
Christmas Envelopes	2,255.00	2,000.00	2,079.00	2,200.00
Hall Rental	325.00	1,000.00	1,166.60	500.00
Ways & Means	6,938.46	6,000.00	6,697.61	6,800.00
Kitchen Fund	9,293.50	5,000.00	10,842.29	4,000.00
St. Andrew's Ladies Group	1,500.00	1,500.00	1,800.00	1,500.00
Outreach	1,286.30	300.00	583.00	900.00
Rector's Office Memorials	2,750.00		-	
Investment Income	5,610.85	7,000.00	6,643.24	5,600.00
Miscellaneous	2,862.99	3,000.00	3,292.03	3,000.00
	<u>127,583.54</u>	<u>116,450.00</u>	<u>124,929.32</u>	<u>118,000.00</u>
<b>DISBURSEMENTS</b>				
Diocesan Allotment	18,496.92	18,496.90	17,618.52	18,647.89
Stipend and Benefits	64,371.37	65,043.65	60,252.42	67,591.00
Diocesan Times	146.20	200.00	150.00	100.00
Primates Fund	1,047.38	1,400.00	1,424.25	1,000.00
Outreach	1,286.30	300.00	583.00	900.00
Spiritual Development	69.45	200.00	36.14	200.00
Ways & Means	1,629.12	1,000.00	919.19	1,500.00
Men's Group	289.03	500.00	584.52	300.00
Fuel	4,025.28	5,000.00	4,373.55	4,000.00
Power	1,649.61	1,800.00	1,733.65	1,800.00
Telephone	1,281.03	1,350.00	1,300.35	1,350.00
Water	351.18	350.00	324.24	300.00
Supplies	6,059.66	5,500.00	5,758.14	5,500.00
Sunday School	1,145.72	500.00	467.66	1,000.00
Repairs And Maintenance	5,791.29	5,000.00	1,663.17	6,500.00
Snow Removal	525.00	6,000.00	8,034.85	1,000.00
Less: Amount Charged to Cemetery Fund	(131.25)	(1,500.00)	(2,008.72)	(250.00)
Insurance	4,593.00	4,500.00	4,605.00	4,500.00
Music	3,940.79	4,500.00	4,088.28	4,500.00
Kitchen Renovations			13,772.60	
Miscellaneous	3,282.08	3,000.00	7,329.82	3,000.00
	<u>119,849.16</u>	<u>123,140.55</u>	<u>133,010.63</u>	<u>123,438.89</u>
RECEIPTS LESS DISBURSEMENTS	7,734.38	(6,690.55)	(8,081.31)	(5,438.89)
BANK BALANCE - BEGINNING	<u>38,509.63</u>	<u>38,509.63</u>	<u>46,590.94</u>	<u>38,509.63</u>
BANK BALANCE - ENDING	<u>46,244.01</u>	<u>31,819.08</u>	<u>38,509.63</u>	<u>33,070.74</u>

# PARISH OF TIMBERLEA - LAKESIDE

## RECEIPTS AND DISBURSEMENTS

FOR THE YEAR ENDED DECEMBER 31, 2010

	2010	2009
<b>MEMORIAL FUND</b>		
RECEIPTS		
Donations	665.00	1,777.67
Flower Fund	295.00	325.00
Interest	20.00	100.03
	<u>980.00</u>	<u>2,202.70</u>
DISBURSEMENTS		
Flowers	296.60	317.47
Other Memorials	8,087.39	
	<u>8,383.99</u>	<u>317.47</u>
RECEIPTS LESS DISBURSEMENTS	(7,403.99)	1,885.23
MEMORIAL FUND BALANCE - BEGINNING	<u>10,036.28</u>	<u>8,151.05</u>
MEMORIAL FUND BALANCE - ENDING	<u>2,632.29</u>	<u>10,036.28</u>
<b>CEMETERY FUND</b>		
RECEIPTS		
Sale of Lots	600.00	200.00
Grave Openings	250.00	758.50
Interest	198.12	421.45
	<u>1,048.12</u>	<u>1,379.95</u>
DISBURSEMENTS		
Maintenance	258.15	230.88
Snow Removal	131.25	2,008.72
	<u>389.40</u>	<u>2,239.60</u>
RECEIPTS LESS DISBURSEMENTS	658.72	(859.65)
CEMETERY FUND BALANCE - BEGINNING	<u>24,169.71</u>	<u>25,029.36</u>
CEMETERY FUND BALANCE - ENDING	<u>24,828.43</u>	<u>24,169.71</u>
FUNDS INVESTED WITH DNSPEI - BEGINNING	1,174.85	-
Increase (Decrease) in Market Value	7.41	1,174.85
FUNDS INVESTED WITH DNSPEI - ENDING	<u>1,182.26</u>	<u>1,174.85</u>
(As of September 30)		
TOTAL CEMETERY FUNDS	<u>26,010.69</u>	<u>25,344.56</u>
<b>RECTORY FUND</b>		
RECEIPTS		
Investment Income	5,610.85	6,643.24
Increase (Decrease) in Market Value	840.58	1,457.35
	<u>6,451.43</u>	<u>8,100.59</u>
DISBURSEMENTS		
Transfer to General Fund	5,610.85	6,643.24
	<u>5,610.85</u>	<u>6,643.24</u>
RECEIPTS LESS DISBURSEMENTS	840.58	1,457.35
RECTORY FUND BALANCE - BEGINNING	<u>133,361.77</u>	<u>131,904.42</u>
RECTORY FUND BALANCE - ENDING	<u>134,202.35</u>	<u>133,361.77</u>

**ST ANDREW'S LADIES GROUP**  
**STATEMENT OF RECEIPTS AND DISBURSEMENTS**  
 FOR THE YEAR ENDED DECEMBER 31, 2010

	2010	2009
	\$	\$
<b>RECEIPTS</b>		
Yard Sales	1,485.46	1,934.72
Catering	725.00	1,100.00
Sale of Calendars	340.00	375.00
Sleigh Ride		404.54
Church Fair		794.96
Commerative Pins	117.00	
Miscellaneous	6.00	185.35
Missions to Seafarers	35.00	
Bank Interest	0.10	0.26
	<u>2,708.56</u>	<u>4,794.83</u>
<b>DISBURSEMENTS</b>		
Church Donations	1,500.00	1,800.00
Memorial Donationss	635.00	
Gifts And Flowers	168.30	322.57
Memorial Hymn Books	55.03	91.54
Supplies	58.49	12.20
Turkeys For Ways And Means	25.00	25.00
Church Calendars	262.50	262.50
Catering	64.66	58.24
Acw Board Project		100.00
Kitchen Project		500.00
Sleigh Ride	50.00	404.54
Fair Expenses		132.50
Mission To Seafarers	81.94	54.25
2010 Commemorative Pins		75.00
	<u>2,900.92</u>	<u>3,838.34</u>
<b>RECEIPTS LESS DISBURSEMENTS</b>	(192.36)	956.49
<b>FUNDS ON HAND - BEGINNING OF YEAR</b>	<u>1,236.23</u>	<u>279.74</u>
<b>FUNDS ON HAND - END OF YEAR</b>	<u>1,043.87</u>	<u>1,236.23</u>

## PARISH OF TIMBERLEA - LAKESIDE

### BUDGET WORKSHEET

FOR THE YEAR ENDED DECEMBER 31, 2010

	2011 TOTAL	Monthly	2010 TOTAL	2011 Increase
<b>DIOCESAN ALLOTMENT</b>	<u>18,647.99</u>	1,554.00	<u>18,496.92</u>	0.82%
<b>STIPEND &amp; BENEFITS</b>	Total		Total	
Stipend (\$33,172 Scale)	34,571.00	2,880.92	33,172.08	4.22%
Housing Allowance (\$1,400 per month)	16,800.00	1,400.00	16,800.00	0.00%
CPP ((\$33,172-\$3,500)*4.95%)	1,538.01	128.17	1,473.75	4.36%
EI (\$43,200*1.73%*1.4)	1,101.46	91.79	1,046.34	5.27%
Pension (\$33,172*1.7*11.2%)	7,287.57	607.30	6,316.08	15.38%
Long Term Disability	1,292.96	107.75	1,240.68	4.21%
Travel (Rector)	<u>3,000.00</u>		<u>2,407.25</u>	24.62%
	65,591.00		62,456.18	
Travel (Associate Priest)	<u>2,000.00</u>		<u>1,915.19</u>	
<b>TOTAL STIPEND &amp; BENEFITS</b>	<u>67,591.00</u>		<u>64,371.37</u>	5.00%

## PARISH OF TIMBERLEA - LAKESIDE MISCELLANEOUS RECEIPTS AND DISBURSEMENTS

FOR THE YEAR ENDED DECEMBER 31, 2010

	2010	2009
<b>MISCELLANEOUS RECEIPTS</b>		
Bank & GIC Interest	102.33	678.72
Photo Directories/Cookbooks	70.00	50.00
Sale of Chairs/Recycling	25.00	14.40
HST Rebate	2,665.66	2,548.91
	<u>2,862.99</u>	<u>3,292.03</u>
	=====	=====
<b>MISCELLANEOUS DISBURSEMENTS</b>		
Donations & Gifts	1,824.77	1,340.00
Bank Service Charges	100.91	90.03
Dues & Fees	1,280.00	420.00
Taxes, Legal & Appraisal - St. Luke's	26.40	5,479.79
	<u>3,232.08</u>	<u>7,329.82</u>
	=====	=====

## PARISH OF TIMBERLEA - LAKESIDE SUMMARY OF INSURANCE COVERAGE

MARCH 1, 2010 TO MARCH 1, 2011

	COMPANY	BUILDINGS	CONTENTS	LIABILITY
St. Andrew's	Ecclesiastical Insurance Office	\$1,029,970	\$219,047	\$5,000,000 (1)
St. Luke's	Ecclesiastical Insurance Office	\$83,545		\$5,000,000 (2)

(1) Contents based on inventory taken in 2000

(2) St. Luke's coverage reduced to \$75,000, as discussed at the Parish Council meeting of December 14, 2006

**ENVELOPE SECRETARY  
ST. ANDREWS ANGLICAN CHURCH  
ANNUAL REPORT FOR 2010**

For 2010 there were 160 sets of envelopes available. The total annual contributions through regular weekly and special offerings are as follows:

**Contributions**

\$0000.00-\$0000.00	37
\$0000.00-\$0050.00	11
\$0051.00-\$0100.00	5
\$0101.00-\$0200.00	20
\$0201.00-\$0300.00	10
\$0301.00-\$0400.00	14
\$0401.00-\$0500.00	6
\$0501.00-\$0600.00	7
\$0601.00-\$0800.00	13
\$0801.00-\$1000.00	11
\$1001.00-\$2000.00	19
\$2001.00-\$3000.00	5
\$3001.00-\$5000.00	0
\$5001.00-\$Beyond	2

**Total** 160

Of the 160 sets, 117 were distributed at the first of the year. Of these, 7 were not used. An additional 14 sets were issued throughout the year of which one was not used, making a total of 123 sets contributing. Because there were so many spares, 140 sets were ordered for 2011.

Respectively submitted  
Erica Orlando  
Envelope Secretary

**NOMINATING COMMITTEE – 2011  
PARISH COUNCIL FOR 2011**

RECTOR	REV. MIKE CONRAD	445-0719
ASSOCIATE PRIEST	REV. JUDIE LAFFORD	446-0229
WARDENS	RENEE FRASER	876-2275
	RICK ORLANDO	876-8396
PARISH SECRETARY	NICOLE CHENELL	446-0561
PARISH TREASURER	BEV HIGGINS	876-7240
SYNOD DELEGATES	DOUG GILLETT	445-4360
	LINDA STRACHAN	876-0292
ALTERNATE YOUTH DELEGATE		
MEMBERS AT LARGE	11 GLEN LAFLOSSE	876-1266
	11 JOANNE RECTOR	443-0633
	11/12 ANGELA MILLER	864-6571
	11/12 JOANNE HANLEY	876-7348
	11/12/13 RICK MORASH	876-2389
PROPERTY	JAMIE WILE	876-0392
WAYS & MEANS	GLEN LAFLOSSE	876-1266
REGIONAL COUNCIL	WENDY WELLS	443-4630
	JINNY GIZA	876-8510
	DOUG GILLETT	445-4360
	LINDA STRACHAN	876-0292

**CHAIRPERSONS OF PARISH GROUPS**

SUNDAY SCHOOL	HEATHER CAMPBELL	876-2600
CHOIR	EDITH STEFFENS	876-7908
SPIRITUAL & DEV.	REV. JUDIE LAFFORD	446-0229
PASTORAL CARE	CONNIE HUDSON	876-2488
LADIES GROUP	LINDA STRACHAN	876-0292
OUTREACH	<i>Lorraine Macellan</i>	
PARISH AUDITOR	DOUG GILLETT	445-4360
DIO. TIMES	<i>Wendy Wells</i>	
PWRDF CONTACT	MARILYN HAMLIN	876-7300
ENVELOPE SECRETARY	ERICA ORLANDO	876-8396
FINANCE COMM.	<i>Gordon Hamlin</i>	

**ALTAR GUILD**

BETH FOOTE	876-2164
BEV DELLAPINA	876-2514
SANDRA COWIE	876-7468
LINDA STRACHAN	876-0292
THAYNE SMITH	876-0870
FRANCES EDWARDS	876-7785
FLOS MACFARLANE	876-2690
JEAN SCHWARTZ	431-4047
ANNE FRASER	876-2703