

THE

2011 ANNUAL REPORT

FOR

THE PARISH OF ST. ANDREW'S

BEECHVILLE – LAKESIDE – TIMBERLEA – HUBLEY

WARDENS

RENEE FRASER

RICK ORLANDO

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Nominating Committee of 2011**Parish Council of 2011**

Rector	Rev. Mike Conrad	445-0719
Associate Priest	Rev. Judie Lafford	446-0229
Wardens	Renee Fraser	876-2275
	Rick Orlando	876-8396
Parish Secretary	Nicole Chenell	446-0561
Parish Treasurer	Bev Higgins	876-7240
Synod Delegates	Doug Gillett	445-4360
	Linda Strachan	876-0292
Alternate		
Youth Delegate		
Members-at-Large	11 Glen Lafosse	876-1266
	11 Jo-Anne Rector	443-0633
	11/12 Angela Miller	864-6571
	11/12 Jo-anne Hanley	876-7348
	11/12/13 Rick Morash	876-2389
Property	Jamie Wile	876-0392
Ways & Means	Glen Lafosse	876-1266
Regional Council	Wendy Wells	443-4630
	Jinny Giza	876-8510
	Doug Gillett	445-4360
	Linda Strachan	876-0292

Chairpersons of Parish Groups**Altar Guild**

Sunday School	Heather Campbell	876-2600	Beth Foote	876-2164
Choir	Edith Steffens	876-7908	Bev Dellapinna	876-2514
Spiritual & Dev.	Rev. Judie Lafford	446-0229	Sandra Cowie	876-7468
Pastoral Care	Connie Hudson	876-2488	Linda Strachan	876-0292
Ladies Group	Linda Strachan	876-0292	Thayne Smith	876-0870
Outreach			Frances Edwards	876-7785
Parish Auditor	Doug Gillett	445-4360	Flos MacFarlane	876-2690
Dio. Times			Jean Schwartz	431-4047
PWRDF Contact	Marilyn Hamlin	876-7300	Anne Fraser	876-2703
Envelope Secretary	Erica Orlando	876-8396		
Finance Committee				

Agenda of the 2012 Annual General Meeting
Parish of St. Andrew's
Sunday, 29th January 2012

1. Opening Prayer.
2. Election of the Chair for the meeting.
3. Election of the Secretary for the meeting (if necessary).
4. Corrections, if any, and approval of the minutes of the previous annual meeting.
5. Unfinished business from the previous meeting.
6. Business arising from the minutes.
7. Communications.
8. Presentation of a list of all insurance policies belonging to the parish corporation and the amount of insurance on all buildings owned by the parish corporation.
9. New business – Motion to accept reports as circulated.
10. The Report of the Rector.
11. The Report of the NSOM.
12. The Report of the Wardens.
13. Written reports of the various committees of the parish.
14. Presentation of the Budget for 2012.
15. Election of the Warden.
16. Election of the Council.
17. Election of lay representatives and youth delegate to Synod pursuant to the constitution of the Diocese.
18. Election of the Parish Secretary.
19. Election of the Parish Treasurer.
20. Election of one or more Auditors.
21. Election of Regional Delegates.
22. Election of a Correspondent to the Diocesan Times.
23. Such other elections or appointments as the meeting determines.
24. Closing prayer and grace.

Parish of St. Andrew's
Minutes of Annual Meeting – 2010
January 30th 2011

The meeting opened with prayer led by Rev. Mike Conrad at 12:15pm.

-Lloyd Miller moved that Rev. Mike chair the meeting, seconded by Rick. Motion Carried.

-Wendy Wells moved that Nicole Chenell act as secretary for the meeting, seconded by Renee Fraser. Motion Carried.

-It was moved by Rick, seconded by Erica Orlando that the minutes from last years annual meeting be approved as written. Motion carried.

Business Arising from the minutes: Wendy Wells asked if the Heritage committee had been taken to council, this would be added to the agenda. It was asked if there was any new info on the sale of St. Luke's, this well be discussed under property.

Communications: None received.

Presentation of Insurance Policies: Keith explained the current insurances held on both properties.

New Business: It was moved by Gordon Hamlin, seconded by Jim Polkinghorn that the reports be accepted as written. Motion Carried.

Rectors Report: As circulated.

Wardens Report: As circulated. Lloyd Miller wanted to express his thanks to Renee Fraser for her dedication as Jr. Warden the past year. Renee expressed that it was great to work with Lloyd.

Budget for 2011: Keith Fraser gave a report on finances from last year. Very pleased to see that we had a surplus of \$7734.38, a big portion of this was due to decrease in cost for snow removal. Regular envelopes were up last year. Keith moved the adoption of the budget for 2011, seconded by Linda Strachan. Motion Carried.

4.

Rev. Mike thanked Lloyd for his time as warden, also thank you to goes to Jinny Giza and Don Schwartz for their years of service on Parish Council and to Keith for his many years as treasurer.

Election of Warden: Lloyd Miller nominated Rick Orlando as Warden for 2011 & 2012, seconded by Don Schwartz. Motion Carried.

Election of Parish Treasurer: Renee Fraser nominated Bev Higgins as Parish Treasurer, seconded by Marilyn Hamlin. Motion Carried.

Election of Member at Large: It was moved by Gordon Hamlin that Rick Morash be elected Member at Large for the years 2011, 2012 & 2013, seconded by Lloyd Miller. Motion Carried.

Election of Synod Delegates: The current delegates, Linda and Doug have been asked to remain on, as there was no Synod last year.

Election of Parish Auditor: Doug Gillett will remain.

PWRDF Contact: Marilyn Hamlin

Diocesan Times Correspondent: Wendy Wells volunteered for this position.

Outreach: Lorraine MacLellan has volunteered for this position.

Regional Council: Wendy Wells and Jinny Giza will remain on this.

It was moved by Keith, seconded by Wendy that we accept the nomination report as written with the above names added. Motion Carried.

Heritage Committee: Rev. Mike will bring this up at council, he is going to look into it further and then elect a committee.

Property Report: Very busy working on the Fire Marshall's report and will continue working on this. Looking to spend approximately \$5000.00 on renovations to the Men's choir room, stairwell and bell tower. The renovations on the rector's office are excellent, it is always warm. The new sign has been installed out front and looks wonderful.

St. Luke's Update: Doug has been working very hard on this project. The previous realtor, CBR Ellis was no longer interested in listing the property. Doug has spoken with the owner of the apartment buildings next to St. Luke's and an offer has been made on the property, current offer is \$10,000 per unit with a minimum of \$200,000.00 to a maximum of \$400,000.00. This can take up to 12 months to be completed. Keith said that the purchaser would have to file to have the rezoning completed. Rick Morash stated that another party might be interested in the property.

Gordon Hamlin asked how the finance or other committee's are elected. It was explained that you do not have to be a part of council to be on any committee. Keith Fraser moved that Gordon Hamlin be elected as chair of the finance committee, seconded by Rick Morash. Motion Carried.

Same Sex Blessings: Ginny asked about the issue of same sex blessings. Much discussion was done on this subject. We have had one meeting about this. Some parishes have done anonymous surveys. Regional Council will be meeting at the end of March we will possibly circulate a simple questionnaire to our congregation on this subject. A meeting will be held in Fall River on this, Rev. Mike will get the date and put a notice in the bulletin.

Rick Orlando mentioned that a book has been published about setting up endowments to the church. Rick Morash moved that we bring this item up at council, seconded by Rev. Judie. Motion Carried.

Rev. Mike met with the wardens about the AGM and discussed recognizing the ministries of some of the members of our congregation. This year we have recognized Jinny Giza for her many years on council and Keith Fraser for his many years as treasurer. Thank you to both of them.

Keith moved adjournment at 1:35pm.

Respectfully Submitted,

Nicole Chenell
Parish Secretary

Parishioners Present:

Nicole Chenell
Rev. Mike Conrad
Jim Polkinghorn
Jean Schwartz
Bev Higgins
Flos MacFarlane
Erica Orlando
Jinny Giza
Connie Hudson
Bev Dellapinna
Emily Rhyno
Bev Pattison

Renee Fraser
Glen Laffosse
Sharon Polkinghorn
Don Schwartz
Helen Clattenburg
Sandra Cowie
Rick Orlando
Marilyn Hamlin
Tom Pinsent
Dave Dellapinna
Weldon Rhyno
Myril Wells

Lloyd Miller
Rev. Judy Lafford
Rev. Ron Walker
Brian Higgins
Helen Payne
Angela Miller
Wendy Wells
Gordon Hamlin
Rick Morash
Allan Francis
Barry Fraser

**Rector's Report
to the Annual General Meeting
of the Parish of Timberlea-Lakeside
January 29th, 2012**

"At once Jesus' fame began to spread throughout the surrounding region of Galilee."
Mark 1: 28

The verse quoted above concluded the gospel that was appointed for this day. The word, *fame*, seems somewhat out of place when used in the context of the life and times of Jesus. We think of Jesus as a very humble person. That contrasts sharply when we think of *fame* in today's context which reserves it more for movie stars, rock stars or sports figures. *Fame* separates most of us from those individuals. However, Jesus' *fame* was never meant to separate him from us, or us from him.

I believe there is great importance in hearing that message as we prepare for our Annual Meeting and plan for the future growth and prosperity of this parish in our witness to the Risen Lord. The *fame* that belongs to Jesus is ours to share, *with all God's people*, with our words and by our actions. I am pleased that we, as a parish, do hear and abide by that message and I offer some specific examples:

Christ's **ministry of service** is mirrored in numerous ways within our parish. I give thanks for the dedication and service of parish council. In particular I give thanks for those whose term on a parish council concludes at this Annual General Meeting; parish warden, **Renee Fraser**, parish secretary, **Nicole Chenell**, and members at large, **Jo Anne Rector** and **Glen LaFosse**. For those who now step forward to continue these leadership roles on a new council *welcome* and *thank you* for answering the call to service.

Christ's **ministry of service** is mirrored throughout the entirety of this Annual General Meeting as evidenced by the reports of the groups and committees whose ministry is vital to the health and well being of our parish.

Christ's **ministry of service** is mirrored in those who have been called to take leadership roles in the administration of God's word and sacraments, **Rev. Judie Lafford**, Associate Priest, **Rev. Ron Walker**, Honorary Assistant, **Rev. David Dellapina**, Honorary Assistant, **Marilyn Hamlin**, Postulant for the Vocational Diaconate, **Rob Elford**, Postulant (Student) and Layreaders, **Wendy Wells** and **Doug Gillett**. We give special thanks to **Rev. Ron Walker** for his long and dedicated service to the parish. **Rev. Ron** relinquished active duties at the end of 2011. We wish him well in his future endeavours, holding him in our hearts and prayers as one who will always be part of our family here at St. Andrew's.

Christ's **ministry of justice** is mirrored in Parish Council adopting a *behavioural covenant*. At the parish council meeting on September 8th the *Holy Manners Covenant* was adopted as an instrument that would guide our parish in right ways of working together. Copies have been distributed throughout the congregation and the practices set out in the covenant are meant to become the norm for how we work together.

Christ's **ministry of justice** was mirrored in the congregation's support of a motion passed at Diocesan Synod that would allow the blessing of same gender marriages in our churches. This has been, and continues to be a divisive issue, but I believe the decision made captures the inclusive and loving nature of our Lord. As Paul writes in his letter to the Romans, "***Everyone who calls on the name of the Lord shall be saved.***" (Romans 10:13) Recognizing that are diverse voices in this matter I give thanks for the strength of our Anglican Church that provides opportunity for unity despite difference.

Christ's **ministry of justice** was mirrored in the outreach projects that took place in the year 2011. The **BLT Breakfast Program, PWRDF, Mission to Seafarers, Phoenix House, Feed Nova Scotia, and Local Food Bank**. Justice is about the sharing of the resources God has given us.

Christ's **ministry of invitation** was mirrored in the sacraments. In weekly gatherings to share the holy **Eucharist** a sacred meal, in new members welcomed in **baptism**, and those who sought renewed strength and commitment through the sacrament of **confirmation**. Special thanks to **Rev. David and Bev Dellapina** for their work in preparing the **confirmation class**.

In all that I have mentioned above it is our Lord's *fame* that we celebrate. We do it not on behalf of *him*, but, because of *him*. The Risen Lord offers his life as an example to us, as *a way, a path to wholeness*. And with God's help that will continue in the year ahead.

Without a crystal ball I can only pray for the year ahead. I pray:

*Gracious and loving God,
your presence among us here has blessed us richly.
Continue to open our hearts and minds to your ministry
of service, of justice and invitation,
according to the example of our Lord, Jesus Christ.
Inspire us, as companions in ministry with the Risen Lord,
to work for peace and wholeness in our lives,
in our church, and in our world.
Your kingdom come,
on earth as in heaven. Amen*

The Rev. Mike Conrad
Rector, Parish of Timberlea-Lakeside

Baptisms

**Jayden Anthony Parker
Peyton Jane Warren
Marley Rose McPhee
Cameron Luke Williams
Natalie Caitlyn Anne MacDonald**

**Joshua Pinfeld
Lauren Rose Rhyno
Finnegan Joseph Holland
Jacob Douglas Albert**

Confirmations

**Nathan Gage
Tricina Morash
Mitchell MacFarlane
Tyler Makin
Brandon Reykdal
Mitchell Travis
Hannah Gillett
Maria Campbell**

**Kaila Brown
Matthew MacFarlane
David Scott
Hailey Makin
Kyle Reykdal
Blake Travis
Amy Benson
Emily Mongeon**

Marriages

**Patrick Whiting - Victoria Horne
Trevor Duane Stevens - DeAnna Rae Adams**

Funerals

**Gary Earl Jollimore
Mary Alice Schwartz
Jean Louise Bennett
Robert Keith Foote**

**Wayne Patrick Morris
David Allan Hayes
John Fulton Hunt**

Associate Priest Report 2011

Greeting my sisters and brothers it is with great joy, that I submit the following report for the year 2011.

2011 has been a sensational year, with our Sunday school, Spiritual Development committee, Ways and Means committee; Ladies group all providing special events for us.

Once again under the direction of Rev. Mike I carried out my Ministry as associate priest here at St. Andrew's. Rev. Mike and I met several times throughout the year to discuss the needs of the parish.

Along with Rev. Mike and our postulant Marilyn Hamlin I have seen to the needs of our parish families, etc. at home, hospital and nursing home visits, and also ministering home communion to our shut-in's. I have participated in Baptisms, Weddings and funerals.

I attended and enjoyed Rev. Ron's Bible Study on the Acts of the Apostles. Once again I am being challenged by Rev. Mike book study Twelve Steps to a Compassionate Life by Karen Armstrong. I guess it is safe for me to say that I am being challenged in the scents that everything doesn't have to be black or white that it is alright to have some gray areas.

I am on Parish Council and chair of Spiritual Development. I meet with Edith Steffens our organist and choir director to choose hymns for our Sunday liturgy.

I attend clerics and have gone to three formation week-ends, which is continuing education of the N.S.O.M program. I was Chaplin on two assessment teams for six candidates who felt called to ordained Ministry. I have worked with the Mac Donald legion in Lakeside putting together the service for Remembers Day.

Once again I have had the pleasure of attending the ladies group summer closing and Christmas party, and was also invited to the men's group closing breakfast .

11.

I would like to thank Rev. Mike for allowing me July and most of August off to enjoy a needed rest and time at our trailer {Thanks Rev. Mike}

I thank God each day for the love and support you as a parish have given me in my Ministry. Thank you one and all.

Respectively Submitted
Your sister in Christ
Rev. Judie

Postulant's Report – 2011 Annual Meeting – St. Andrews Church

During 2011 I have been privileged to be part of the Ministry Team at St. Andrews Church in both a liturgical and pastoral role. Under the direction of the Rector and/or Associate Priest, I assist in Sunday Worship, special services, and other areas in which I am required. Pastoral work involves hospital and nursing home visitations, phone conversations, and visiting with members of the parish. As a member of the Spiritual Development Committee, I enjoy planning and participating in various services and activities during the year.

The St. Thomas Church Team, of which I have been a member, continued to work with an offender from Springhill, both inside and outside the institution. The purpose of this ministry was to help prepare this person for reintegration into society.

As the liason between St. Andrews Church and Beechville, Lakeside, Timberlea School, I visit regularly and once a month drop off the monetary contributions this church makes toward the BLT "Grab & Go" Breakfast Program. On May 1st the Vice Principal of the school attended our 10:30 worship service and brought a "thank you" in the form of a card from the students. Donations from our Breakfast Bucket, the Men's Breakfasts and a St. Patrick's Day Tea added up to the sum of \$1,682.97 for the year 2011. Many youngsters at BLT benefited from this parish's generosity.

I continue to be the PWRDF representative for St. Andrews Church, a World Day of Prayer Committee member, and attend Synod.

On April 16, the Sisters of Saint John the Divine held a Lenten Quiet Day at St. Andrews at which time I was admitted to the Sisterhood as an Associate.

In September I began attending the Atlantic School of Theology's Formation Program. One afternoon a week the Anglican Theology Students gather for 4-5 hours of study, worship, theory & practice and community building under the guidance of the Formation Director. Further home study, reading, writing reflection papers, etc. are part of this program.

I completed my Education for Ministry (EFM) program on November 30. Continuing education includes Deacons' Con-Ed weekends, retreats, one NSOM weekend a year, Bible Study, Book Study, Clericus and Ordination Services. I meet with my Spiritual Director and Bishop Ron Cutler at intervals during the year.

I am grateful for the support of our Rector, Michael, Associate Priest, Judie, and Honourary Priests, Ron and David during 2011. I am thankful for and appreciate the respect and love this parish continues to give me. God has called me to this ministry and I will, with God's help, honour this call.

Respectfully submitted,
Marilyn Hamlin, Postulant

Wardens' Report to AGM 2011

This was a very busy but rewarding year for the wardens. We met with Rev Mike on a monthly basis to discuss parish issues and attended and chaired the monthly council meetings. In addition, we divided our attendance at the various parish committee meetings, so as to split the workload of the requirement for wardens to attend all meetings.

We assisted with funerals, fundraising events, the replacement of the photocopier, improvements to the hall booking policy, the preparation of annual letters to parishioners, the management of outreach groups and the filling of vacant positions. We were involved in some rare events such as the church break-in, the failure of the security system and the minor basement flood. The wardens also made occasional presentations throughout the year to recognize the dedicated efforts of clergy and others.

The highlights of the year included the following:

- The establishment of a parish endowment fund on 10 March.
- The establishment of a covenant for the parish postulant.
- Overseeing a successful parish retreat on 11 June.
- Updating the organist contract and introduction of an annual performance review.
- The adoption of a Holy Manners covenant on 8 September.
- The standing up of an administration committee.
- The establishment of an agreement for the use of St. Luke's by the Anglican Network in Canada.
- The introduction of terms of references (lists of duties) for various committees.

In addition, we have engineered the beginning of improvements to the sidespersons duties, with a check list and clarification on the use of the vestry book vis-à-vis the collection fill-in sheet. Also, we have created a parish organization chart which will show the parish structure and the various positions for all volunteers. These two items are expected to be completed and finalized in 2012.

The final effort for the year was the putting together of the AGM and the AGM reports for the meeting on 29 Jan 2012; no small task.

The wardens wish to thank the clergy, the committees and especially all those volunteers who selflessly donated their time and effort in service to our wonderful parish here in Timberlea.

Respectfully submitted,

Renee Fraser, Senior Warden
Rick Orlando, Junior Warden

Sunday School 2011

It has been a busy year for the Sunday School. We performed a puppet show for Easter. It was very nice to have had Katherine come and make puppets with us. We closed off our year with a BBQ. Everyone had great fun.

We currently have 30 children enrolled. We started a new program this year called SPARKS.

The new Christmas pageant was very well received. The children very much enjoyed having the Christmas Story told by a donkey and camel!

Nicole and Kim have the children from primary to 2 in their group, and Jo-Anne and Heather have grade 3 to 6. We welcome Maria Campbell and Jenna Travis, who have been teaching preschoolers.

Respectfully Submitted
Jo-Anne Rector

St. Andrew's Choir Report – 2011

The choir was delighted to welcome three new members this past year. Jinny Giza had joined us in the past at funerals and on special occasions, but she is now with us on a regular basis. Bev Pattison became a member in 2011, and Pat Crory, as her health and other commitments permit, has also joined us. Thank you to these ladies for making this commitment of their time and talents.

The choir was in attendance at a number of funerals in 2011, and at a special service for St. Luke's day in October. There were either four or five members at each of the three Christmas Eve services.

We enjoyed a delicious pot luck supper in October at the organist's home, a combination of celebrating the beginning of the new year and marking a significant birthday for longtime member Flos MacFarlane. We held an Epiphany Party at the home of Rev. Judie on January 4; there was much delicious food and a rousing carol sing led by Rev. Mike and Rob Elford.

We accepted, with regret, the resignation of Flos MacFarlane from the choir. A member for over 20 years, Flos will be greatly missed, and we thank her for her years of faithful attendance.

Once again we were pleased to have Tim Edwards and his flute join us on several occasions through the year – especially on Christmas Eve at the late service. We look forward to having him join us in the upcoming year.

At the 6:30 service on Christmas Eve, and several other occasions, we were pleased to have Maya Wile play the piano during the administration of Communion. We look forward to hearing more from Maya in the upcoming year. At the same service, we were pleased to have Davis Scott accompany the singing of "The Little Drummer Boy" with his drum. We hope to have David join us again in 2012.

Respectfully submitted,

Edith Steffens, Organist

FINANCE COMMITTEE ANNUAL REPORT 2011

After being appointed Chair at the 2011 Annual meeting, I approached various members of the Parish to serve on the Committee. We are very fortunate that Keith Fraser, and Jean Schwartz agreed to serve along with the Treasurer Bev. Higgins, Warden Rick Orlando, and the Rector, Rev. Mike Conrad.

So you understand the mandate of the Finance Committee I will start with the Terms of Reference for the committee as approved by Parish Council on Thursday December 8, 2011.

St. Andrew's Anglican Church Finance Committee Terms of Reference

1. Establish a parish budget for each fiscal year.
2. Monitor the annual budget by comparing expenditures to budget line items and by comparing figures by fiscal year quarters, year to date and previous fiscal years and reporting periods.
3. Report situations, trends, anomalies and any areas of concern to parish council in a timely fashion by way of accepted accounting practices and reporting forms.
4. Prepare and present a balanced budget to parish council.
5. With council approval, manage, monitor and report the parish investments with the diocese.
6. Manage and report regularly on the cemetery fund, the memorial fund and the rectory fund.
7. Manage the parish endowment fund, and liaise as required with the diocese with respect to any endowment funds invested with the Diocese Consolidated Trust Fund.
8. Assist as required parish committees who may need advice on money matters or who are requesting expenditures to further their respective programs.
9. Select a member from the committee to serve as the chair and appoint a vice-chair to act in the absence of the chair.
10. The Treasurer will be a permanent member of the finance committee and also represent the committee as a permanent member of the parish council.
11. Other related duties as may be assigned by council.

As the Terms of Reference state the Finance Committee is a watch dog for the Parish Finances' and reports directly to Council. The Council makes all decisions as to the Income and Expenditures within the Church and Parish.

Your Committee met four times during 2011 discussing many topics. The first item of business was to establish the Terms of Reference, which as you see, was finalized last month.

Number 4 in the TOR states that the Committee, "Prepare and present a balanced budget to parish council." In 2011 the Committee did prepare a Budget, for 2012, and presented it to Council, however it was not balanced. The reason for this is that projected Expenditures exceeded projected Income therefore putting the Budget into a Deficit balance. This situation was left with Council as they are the governing body of the Parish and it will be their task to find a solution to balance the Budget.

The Finance Committee is committed to the financial well being of the Parish and all members have agreed to continue to serve for 2012.

Respectively submitted for the Finance Committee
Gordon Hamlin, Chair

**St. Andrew's Anglican Church
Property Committee Report
2011**

Committee Members: Keith Fraser - Chairperson, Rick Morash – Vice Chairperson & Council Representative, Jamie Wile, Ken Richardson & Tim Edwards

2011 was a very active year for the Property Committee. In addition to normal maintenance (snow removal, yard clean-up, grass mowing, grave openings and closings, hall cleaning, garbage removal, etc.) some of the items completed were:

- Installation of shelves and cupboards in the Fellowship Room to facilitate use by the choir.
- Inspection and replacement of fire extinguishers.
- Installation of the suggestion box and first-aid kits.
- Purchase and labeling of waste and recycling receptacles for both washrooms.
- The filling in of the rear basement windows with concrete block and parging over the blocks.
- Painting of the exterior foundation walls.
- Straightening of headstones in the cemetery.
- Installation of anti-skid strips on the ramp.
- Removal of wallboard, installation of gyproc and painting of the men's choir room and bell tower. The choir room floor was refinished. Coat hooks, shelves and hand rails were installed. The bell tower and balcony were cleaned, tidied and floors painted.
- Cleaning and tidying of the furnace room. Installation of shelves.
- Installation of a coat rack in the basement entranceway.
- Installation of wheels on the font.
- Replacement of a washroom faucet.

During the year, the Property Committee was asked to take on the responsibility of cleaning the kitchen, purchasing kitchen supplies and recycling.

There are many people who contribute to the maintenance and upkeep of the Church property and we would like to thank all of them. In addition, special thanks are in order for:

- All members of the committee for their continued work and dedication.
- Jamie Wile for his two and one-half years of excellent leadership as chairperson of the Property Committee. (Due to family and work commitments, Jamie stepped down in September, but continues to serve on the Committee.)
- Rick Morash for his role as Vice-chairperson and Council Representative.
- Ken Richardson and Tim Edwards who, with the Wardens and Rector, form the Cemetery Committee (a Sub-Committee of the Property Committee).
- The Dellapinna family for help with the mowing.
- Rick Orlando for his help in establishing the terms of reference for the Committee.
- The members of the Ladies Group who helped clean up the balcony.
- Gordon Hamlin for maintaining the Church sign, helping with the choir room and bell tower renovations and the tidying of the furnace room.
- Tim Dellapinna for fabricating and helping install the coat rack brackets.
- Renee Fraser and Lloyd Miller for taking care of the recycling.
- Sharron and Richard Hayden for agreeing to help with the hall cleaning.

The major project planned for 2012 is the replacement of the exterior basement doors with metal doors similar those installed inside in 2008. If sufficient funds are raised, we would like to replace all the basement windows.

Keith Fraser
Chairperson, Property Committee

FORT SACKVILLE REGIONAL COUNCIL
ANNUAL REPORT
2011

The Fort Sackville Regional Council met in April and again in November, 2011.

At our meeting in April we spoke about Behavioral Covenants in the context of Human Sexuality and planned a meeting for the Region for May 14 to discuss this further. Three workshops had been held between December, 2010 and May, 2011. This was a way of educating all members of the Region and especially those going to Synod to prepare them for the upcoming vote at Synod.

The Capital Campaign money finished in May, 2011 so there is no longer money available for Youth Initiative in the Region.

A workshop was held on April 27, 2011 for Back to Church Sunday.

A report from Diocesan Council, given by Don Shipton included the proposed opening of the new Diocesan Centre in the summer of 2012, the amalgamation of St. Mathias and St. Phillips in Halifax, a reduction in the allotment by 1% a year.

The rest of this meeting included electing representatives to Diocesan Council and a review of all Synod Motions.

Regional Council met again in November with our Suffragen Bishop Ron Cutler as our guest.

A report from Diocesan Council included the budget, a presentation in regards to a new St. John's Church, Hospital Chaplaincy, a revised policy re sexual misconduct, and staff review.

Donna Parsons from the Diocesan ACW gave a report and shared some of the things they do. She also spoke about the ACW Project 2011.

The meeting was then turned over to our Bishop and we enjoyed an informal talk with him.

Respectfully submitted,

Wendy Wells
Regional Council Secretary

Ways and Means Year Ending Dec 31, 2011

It has been a busy year for ways and means! We tried some new things New is always good!

We started the year out with a pancake supper in February. In May we held a spaghetti supper and silent auction. We had a craft market in October and a pie sale. Turkey supper was held in December and many country shows throughout the year.

We raised a total of \$8530.99 with expenses of \$2373.57 for a total income of \$6157.42.

It was a pleasure working with Darlene Martell and Joanne Hanley. We made a great team!

We would like to Thank everyone for there support all year. We had great help and guidance from many.

A special Thank You to Linda for all her help and answering the questions we had along the way.

Renee was also very helpful as warden. She attended all of our meetings and helped out with all the events, Thank You!

Both myself and Darlene will be stepping down from the committee this year but have enjoyed our time on the committee.

Respectfully Submitted
Jo-Anne Rector

2011- Report

Spiritual Development Committee

During 2011, the Spiritual Development Committee met on several occasions. Members of the committee include Rev. Mike, Rev. Judie, Edith Steffens, Marilyn Hamlin, Brenda Morash and Sarah Wile.

A list of some things, that the Spiritual Development had overseen, was as follows:

1. We began with a Parish Retreat
2. Acts Theatre Society —Act out Bible Stories.
3. Pentecost celebration.
4. Welcome back Weekend: Friday Even Pot Luck Supper

Family Breakfast hosted by the Men

Sunday Service with the theme Tell Me the Stories of Jesus

And Joey Carver as special musical guest.

We would like to especially thank Maya and Emma Wile who really brought the parable of the lost sheep alive for us. Thank you so much girls.

5. St Luke's Day, a special service was held, with a light lunch after. Enjoyed by all.
6. Plaques sold for the Memorial Office
7. All Soul's day service with a Memorial Hymn Sing with the Country Side of Bluegrass as guests.
8. The Memorial Plaque dedicated.
9. Remembrance Day Service.
10. Christmas- Angel tree, 102 angels were placed on the tree; the names were read out and prayed for at two of the Christmas Eve services.
11. Christmas Eve service. Thanks to our Sunday School who did a wonderful job on their presentation of the Gospel story and their musical talents.
12. We also had coffee hour after a few of the ten-thirty services.

22.

It was a busy year for the parish of Timberlea with Lakeside, but also an enjoyable one.

On behalf of the Spiritual Development Committee, we would like to wish you all a happy and prosperous New Year.

Respectfully submitted

Rev. Judie

PASTORAL CARE COMMITTEE
ANNUAL REPORT
2011

The primary focus of the Pastoral Care Committee is to provide support to parishioners. We attempt to meet this goal by making contact in a number of ways.

Phone calls were made weekly to those families listed in the prayer cycle as well as others in need of support. This activity amounted to over 400 calls in 2011.

Contact is also made by mail. The practice of sending cards to those baptized in 2010 on their one year anniversary continued as well as sending get well, thinking-of-you, and sympathy cards. Birthday cards are sent to those over 90 years of age.

Visits to those at home, in hospitals, and in nursing homes were made and averaged 18-19 visits per month.

Thanks to the committee members for their diligence in providing these services to our parish family.

Respectfully submitted,
Connie Hudson

Committee Members

Marilyn Hamlin
Helen Payne
Sandra Cowie
Flos MacFarlane

OUTREACH REPORT FOR 2011

In 2011, I took over as chairperson of the Outreach Committee. With the help of Renee Fraser, Erica Orlando and Marilyn Hamlin we were able to continue supporting St. Marquerite de Bourgeoys food bank on a weekly basis. Also, with the participation of the Sunday School students and teachers, we held our annual food drive on the Thanksgiving weekend. The staff at the food bank was very appreciative of our efforts at a time of much need.

As a result of the generosity of our congregation, we were able to donate \$707 to the Feed Nova Scotia Turkey Fund on White Gift Sunday.

This year, we once again were able to help out Phoenix Youth with their Christmas wish list. We were able to contribute many of the items on their list, such as hats, scarves, gloves, gift cards, bus tickets, some food, clothing and toiletries to name a few. When I delivered these, the staff and residents were very thankful for the efforts of our church family.

As 2011 ends and 2012 begins, I would like to thank Renee Fraser for all her help this past year. Renee has decided to leave the Outreach Committee. I would also like to thank Anne Fraser who is going to help with the food bank deliveries this year. Also a huge thank you to everyone who so generously supports everything that Outreach is involved in.

Respectfully submitted,
Lorraine MacLellan.

PWRDF Report - 2011 Annual Meeting – St. Andrews Church

In early 2011 an update on the Haitian Relief Effort was recorded in the February Anglican Journal which said, "Money donated by Anglicans in Canada to relief efforts in Haiti is making a difference in the lives of survivors." PWRDF is also working with the Episcopal Diocese of Haiti to help establish a lunch program for students who attend schools managed by the local Anglican parishes.

In the month of March, an earthquake and tsunami in Japan resulted in many deaths and had devastating effects on the lives of survivors. Because there is an Anglican presence in Japan, PWRDF was accepting donations for the relief effort in that country.

On April 2, The Acts Theatre Society put on a Ministry of Drama in St. Andrews Church and a free will offering of \$263.00 was donated to the relief effort in Japan.

During July and August, PWRDF (through the ACT ALLIANCE) responded to the famine emergency in the Horn of Africa. The worst drought in six decades had hit areas of Kenya, Ethiopia and Somalia affecting 10 million people. Our parish proved to be sensitive to this emergency with their contributions.

PWRDF supports many programs which positively affect peoples in our indigenous communities in Canada.

The work of the PWRDF strives to create a more just, healthful and peaceful world in Canada and beyond its borders.

This parish contributed a total of \$1,293.00 to PWRDF during 2011. Thank you for responding to the needs of our brothers and sisters.

Announcements and information on PWRDF can be found in the church bulletin, and following worship service at intervals during the year. There is an ongoing display at the back of the church. Bookmarks, placements and donation envelopes are available. For further information PWRDF can be contacted at 1-866-308-7973 and www.pwrdf.org.

Respectfully Submitted
Marilyn Hamlin
PWRDF Rep.

LADIES GROUP REPORT 2011

The slate of officers consisted of Linda Strachan-President, Bev. Dellapinna-Vice President Wendy Wells-Treasurer, and Jean Schwartz-Secretary.

The year of 2011 was a busy year for our ladies group. On Jan.6th the Christmas Tree Decorations in the church were taken down before our meeting. Our prayer partners names were drawn for the year, in which we send cards to our partner throughout the year on special occasions, birthday's, anniversaries , and our partner is revealed at our Christmas party in December. A sleigh ride was held Feb. 6th and enjoyed by everyone who attended. Everyone went for a sleigh ride and back to the church for hot dogs and baked beans.

Hymn books were purchased and dedicated in memory of Linda's father and Sharon's brother. A memorial plaque was purchased in memory of Janet Benight. Other memorials were made to the kitchen fund in memory of Jean's Mother-in-law (Mary Schwartz) and Sharon's Father-in-law. A new nativity scene, ornaments for the church Christmas tree, and candles for all windows were purchased. The kitchen cupboards were marked by members of our group, so it would make it easier to know where things go by other committee's and groups. We cleaned the church for Palm Sunday and Easter April 17th.

We provided refreshments to five funerals in 2011, one by a request and four from our parish. On March 6th we helped with the refreshments for the confirmation, along with the parents and the Spiritual Development Committee. On April 2nd we helped the Spiritual Development Committee prepare refreshments for the Acts Theatre Group. We would like to thank all those outside the group for your contributions in providing refreshments on special occasions.

On May 7th the men's group invited us to attend their breakfast. Thanks guys, we enjoyed ourselves with great food and being served. Two yard sales were held April 30th and Oct. 15th. A special thanks to Susan Weirs for making 200 cupcakes for our bake table at the yard sale and other functions. On April 23rd and Aug.21st we catered to Bernie & Betty Conrad's 40th anniversary, and Gordon's & Marilyn's 50th anniversary. Great work ladies for your dedication and help on these two special occasions. June 12th we took a well deserving break for the summer months and had supper at Brewdabakers Tap and Grill.

In Oct Sharon, Flos, Sandra ,Helen ,Anne, Thayne, along with Keith's assistance organized the balcony by removing old items and marking totes. A donation of \$ 75.00 was made to an ACW Project to support "Girl Power Wolf Spirit Program" designed to help youths between the ages of 8-15. A donation of \$25.00 was given to the Ways and Means towards a turkey for their supper on Dec. 3rd. Flos was giving monies to purchase fruit and vegetables etc. to decorate the church for Thanksgiving and the ladies group is looking into purchasing vinyl tablecloths for our functions. A fruit basket was sent to Angela Miller after having surgery. The Group sold calendars this year at a cost of \$5.00.

The Mission to Seafares boxes were put together of Dec.3rd for a total of 60 boxes. Special thanks to our parish family for your generous donations for this worthy project. Thanks to Flos who makes our task for this project easier by having the shoe boxes wrapped in advance. The church was decorated for Christmas after church on Dec.18th. Thanks to everyone who stayed and helped. Many hands make light work when our parish family works together. We were asked by our wardens and council to look over a new policy proposed for weddings and funerals. A donation of \$250 is considered reasonable for a reception up to a hundred people. The ladies group weren't interested in catering to weddings.

Our Christmas party was held Dec.9th, with special guests consisting of our members husbands, wardens, clergy, Rev.Mike, Rev. Judie. Rev. Ron, Marilyn, Rob and of course a visit from Santa. A great time was had by all with pot luck and a sing song. A special thank-you to those who decorated the hall for this occasion.(Wonderful job girls.)

We lost one member of our group Ruth Cochrane and we are happy to say Lorraine MacLellan joined our group. We are always looking for new members. Everyone is welcome. Our Financial contribution to the church was \$ 1,500.00.Thanks to all our members for their ministry of hard work and dedication in making 2011 a successful and busy year.

Respectively submitted;
Linda Strachan-President
Bev. Dellapinna-Vice President
Jean Schwartz-Secretary
Wendy Wells-Treasurer

SYNOD 2011
Report for Annual General Meeting

The 143rd session of Synod for the Diocese of Nova Scotia and Prince Edward Island was held in May, 2011 and chaired by Bishop Sue Moxley. In attendance were approximately 350 Clergy and Lay parishioners and the theme was "Called Into Community".

The general business of Synod included elections, such as for Provincial Synod and Council for Youth.

A large part of the session was the presentation of Motions. Delegates were provided with information on all the Motions, and where they would fit in the program. After the motion was presented, any delegate was able to voice his or her opinion. Some motions generated much discussion and all were settled with a majority vote.

In all, 16 motions were presented. These included such things as: Changes to the Constitution of Synod-Diocesan Restructuring (Carried). Publication of Staff Positions, Stipends, Salary and Benefits (Defeated). A motion to request the Bishop to provide for a liturgy for blessing covenanted or committed unions outside of marriage (Defeated). A motion to request the adaptation of the Pastoral Letter of 2010 as a Bishop's or Bishops' Guideline (Carried). (This motion allows parishes to decide on the blessing of same-sex couples.) A motion to keep a roster of parishes and clergy amenable to the blessing of same-sex civilly married couples (Carried).

Throughout the three days and between Business, Motions, Worship, etc. were presentations by individuals, groups or special guests. The Bishop's Charge is most notable of these and was based on the theme of Community. Bishop Sue is an excellent speaker and kept our attention with her delivery and humour.

Some other presentations were from The Atlantic School of Theology, where it was pointed out that their library is the best in North America; LEAP for Faith, which is a program for personal spiritual growth; The Anglican Foundation of Canada, which is active in promoting the "greening" of our communities; Social Justice Committee; Partners for Refugees; Planned Giving; Campus Ministry, and more.

It was very impressive to note the number of youth delegates, the future of our church. They were active in responding to motions and not shy about stating their opinions.

Attending Synod is such a privilege. It is amazing to learn the business that is conducted at the Diocesan level and the number of volunteers involved. More information about Synod 2011 can be viewed at

www.nspeidiocese.ca/synod.

Respectfully Submitted

Erica Orlando and Linda Strachan

PARISH OF TIMBERLEA - LAKESIDE
RECEIPTS AND DISBURSEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 2011

	2011 ACTUAL	2011 BUDGET	2010 ACTUAL	2012 BUDGET
RECEIPTS				
Transfer from Rectory Fund (TBD December 2012)				18,000.00
Open Offering	2,581.53	2,500.00	2,476.79	2,500.00
Regular Envelopes	60,400.41	85,000.00	86,084.02	62,000.00
PAR - Preauthorized Remittance	25,560.00			20,000.00
Initial Offering	358.00	400.00	467.25	400.00
Sunday School	304.35	400.00	424.30	300.00
Diocesan Times	90.00	100.00	146.20	100.00
Primates Fund	1,293.00	1,000.00	1,047.38	1,200.00
Lenten Offerings	947.00	1,400.00	1,389.80	1,000.00
Easter Envelopes	1,377.00	1,500.00	1,455.70	1,400.00
Thanksgiving Envelopes	1,150.00	1,200.00	1,270.00	1,200.00
Christmas Envelopes	2,650.00	2,200.00	2,255.00	2,000.00
Hall Rental	1,755.00	500.00	325.00	500.00
Ways & Means	8,530.99	6,800.00	6,938.46	8,000.00
Music Shows (formerly Misc)	581.76			500.00
Renovation Fund (formerly Kitchen Fund)	4,360.00	4,000.00	9,293.50	2,000.00
St. Andrew's Ladies Group	1,500.00	1,500.00	1,500.00	1,500.00
Outreach - Feed NS	707.00	900.00	1,286.30	500.00
BLT Breakfast Program (formerly Misc)	1,682.97			1,500.00
Men's Group				200.00
Rector's Office Memorials	770.00		2,750.00	330.00
Investment Income	6,030.97	5,600.00	5,610.85	6,000.00
Bank Interest (formerly Misc)	3.86			
Spiritual Development				500.00
HST Refund	1,876.80			2,000.00
Miscellaneous	1,411.22	3,000.00	2,862.99	600.00
	<u>125,921.86</u>	<u>118,000.00</u>	<u>127,583.54</u>	<u>134,230.00</u>
DISBURSEMENTS				
Diocesan Allotment	18,649.23	18,647.89	18,496.92	18,800.00
Stipend and Benefits (includes Travel)	65,213.34	67,591.00	64,371.37	68,277.39
Non Stipend Travel	1,520.96			1,500.00
Diocesan Times	90.00	100.00	146.20	100.00
Primates Fund	1,293.00	1,000.00	1,047.38	1,200.00
Outreach	1,207.00	900.00	1,286.30	500.00
Spiritual Development	247.49	200.00	69.45	400.00
Ways & Means	2,373.57	1,500.00	1,629.12	2,000.00
Men's Group	57.92	300.00	289.03	200.00
Fuel	5,603.81	4,000.00	4,025.28	5,000.00
Power	1,645.47	1,800.00	1,649.61	1,800.00
Telephone	1,166.22	1,350.00	1,281.03	1,200.00
Water	447.76	300.00	351.18	400.00
Supplies - Office	3,471.16	5,500.00	6,059.66	3,000.00
Supplies - Property	1,149.47			500.00
Supplies - Other	1,331.55			2,000.00
Sunday School	1,131.39	1,000.00	1,145.72	1,900.00
Repairs And Maintenance	6,402.97	6,500.00	5,791.29	1,000.00
Snow Removal	775.00	1,000.00	525.00	2,000.00
Less: Amount Charged to Cemetery Fund	(193.75)	(250.00)	(131.25)	(500.00)
Insurance	4,748.00	4,500.00	4,593.00	5,000.00
Music	5,166.64	4,500.00	3,940.79	5,725.00
Major Renovations				2,000.00
BLT Breakfast Program	1,682.97			1,500.00
HST	3,389.11			3,000.00
St. Luke's Property				2,300.00
Miscellaneous	3,710.92	3,000.00	3,282.08	3,180.00
	<u>132,281.20</u>	<u>123,438.89</u>	<u>119,849.16</u>	<u>133,982.39</u>
RECEIPTS LESS DISBURSEMENTS	(6,359.34)	(5,438.89)	7,734.38	247.61
BANK BALANCE - BEGINNING	46,244.01	46,244.01	38,509.63	39,884.67
BANK BALANCE - ENDING	39,884.67	40,805.12	46,244.01	40,132.28

PARISH OF TIMBERLEA - LAKESIDE

RECEIPTS AND DISBURSEMENTS

FOR THE YEAR ENDED DECEMBER 31, 2011

	2011	2010
MEMORIAL FUND		
RECEIPTS		
Donations	25.00	665.00
Memorial Hymn Sing	759.50	
Flower Fund	245.00	295.00
Interest		20.00
	<u>1,029.50</u>	<u>980.00</u>
DISBURSEMENTS		
Flowers	343.85	296.60
Other Memorials		8,087.39
	<u>343.85</u>	<u>8,383.99</u>
RECEIPTS LESS DISBURSEMENTS	685.65	(7,403.99)
MEMORIAL FUND BALANCE - BEGINNING	<u>2,632.29</u>	<u>10,036.28</u>
MEMORIAL FUND BALANCE - ENDING	<u>3,317.94</u>	<u>2,632.29</u>
CEMETERY FUND		
RECEIPTS		
Sale of Lots	900.00	600.00
Grave Openings		250.00
Interest	205.61	198.12
	<u>1,105.61</u>	<u>1,048.12</u>
DISBURSEMENTS		
Maintenance		258.15
Snow Removal	193.75	131.25
	<u>193.75</u>	<u>389.40</u>
RECEIPTS LESS DISBURSEMENTS	911.86	658.72
CEMETERY FUND BALANCE - BEGINNING	<u>24,828.43</u>	<u>24,169.71</u>
CEMETERY FUND BALANCE - ENDING	<u>25,740.29</u>	<u>24,828.43</u>
FUNDS INVESTED WITH DNSPEI - BEGINNING	1,182.26	1,174.85
Increase (Decrease) in Market Value	(8.19)	7.41
FUNDS INVESTED WITH DNSPEI - ENDING	<u>1,174.07</u>	<u>1,182.26</u>
(As of September 30)		
TOTAL CEMETERY FUNDS	<u>26,914.36</u>	<u>26,010.69</u>
RECTORY FUND		
RECEIPTS		
Investment Income	2,752.32	5,610.85
Increase (Decrease) in Market Value	(929.97)	840.58
	<u>1,822.35</u>	<u>6,451.43</u>
DISBURSEMENTS		
Transfer to General Fund	2,752.32	5,610.85
	<u>2,752.32</u>	<u>5,610.85</u>
RECEIPTS LESS DISBURSEMENTS	(929.97)	840.58
RECTORY FUND BALANCE - BEGINNING	<u>134,202.35</u>	<u>133,361.77</u>
RECTORY FUND BALANCE - ENDING	<u>133,272.38</u>	<u>134,202.35</u>

ST ANDREW'S LADIES GROUP
STATEMENT OF RECEIPTS AND DISBURSEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 2011

	2011	2010
	\$	\$
RECEIPTS		
Yard Sales	1,320.51	1,485.46
Catering	1,400.00	725.00
Sale of Calendars	290.00	340.00
Sleigh Ride	115.81	
Commerative Pins		117.00
Miscellaneous		6.00
Missions to Seafarers	40.85	35.00
Bank Interest	0.11	0.10
	<u>3,167.28</u>	<u>2,708.56</u>
DISBURSEMENTS		
Church Donations	1,500.00	1,500.00
Memorial Donationss	50.00	635.00
Gifts And Flowers	259.75	168.30
Memorial Hymn Books		55.03
Supplies	264.11	58.49
Turkeys For Ways And Means	25.00	25.00
Church Calendars	281.25	262.50
Catering	387.99	64.66
ACW Board Project	75.00	
Sleigh Ride	25.00	50.00
Mission To Seafarers	90.85	81.94
	<u>2,958.95</u>	<u>2,900.92</u>
RECEIPTS LESS DISBURSEMENTS	208.33	(192.36)
FUNDS ON HAND - BEGINNING OF YEAR	<u>1,043.87</u>	<u>1,236.23</u>
FUNDS ON HAND - END OF YEAR	<u>1,252.20</u>	<u>1,043.87</u>

PARISH OF TIMBERLEA - LAKESIDE
SUMMARY OF INSURANCE COVERAGE

MARCH 1, 2011 TO MARCH 1, 2012

COMPANY	BUILDINGS	CONTENTS	LIABILITY
St. A Ecclesiastical Insurance Office	\$1,052,644	\$219,047	\$5,000,000 (1)
St. L Ecclesiastical Insurance Office	\$85,634		\$5,000,000 (2)

(1) Contents based on inventory taken in 2000

(2) St. Luke's coverage reduced to \$75,000, as discussed at the Parish Council meeting of December 14, 2006

PARISH OF TIMBERLEA-LAKESIDE

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WORKSHEET

FOR THE YEAR ENDED DECEMBER 31, 2012

	2012 TOTAL	Monthly	2011 TOTAL	2010 Increase
DIOCESAN ALLOTMENT	18,800.00	1,566.67	18,647.89	0.82%
	=====		=====	
STIPEND & BENEFITS	Total		Total	
Stipend (Year 10 Scale)	35,659.00	2,971.58	34,571.00	3.15%
Housing Allowance (\$1,500 per month)	18,000.00	1,500.00	16,800.00	7.14%
CPP (($\$35,659 - \$3,500$)*4.95%)	1,591.87	132.66	1,538.01	3.50%
EI ($\$45,900 * 1.8378% * 1.4$)	1,175.96	98.00	1,101.46	6.76%
Pension ($\$35,659 * 1.7 * 12.4%$)	7,516.92	626.41	7,287.57	3.15%
Long Term Disability (2.2%)	1,333.65	111.14	1,292.96	3.15%
Travel	3,000.00		3,000.00	0.00%
	-----		-----	
	68,277.39		65,591.00	
Travel (Associate Priest)	1,500.00		2,000.00	
	-----		-----	
TOTAL STIPEND & BENEFITS	69,777.39		67,591.00	
	=====		=====	

PARISH OF TIMBERLEA-LAKESIDE

01/17/2012

ACCOUNT RECONCILIATION
FOR THE MONTH ENDED December 31, 2011

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FUND	General	Memorial	Cemetery	Rectory	TOTAL
BANK ACCOUNT	24,884.67	3,317.94	5,740.29		33,942.90
GIC 1.5412% Jun 26/11	10,000.00				10,000.00
GIC 0.65% Cashable Aug 31/11			5,000.00		5,000.00
GIC 1.6406% Sep 14/11			5,000.00		5,000.00
GIC 0.9% Cashable Oct 13/11			5,000.00		5,000.00
GIC 1.4424% Nov 7/11	5,000.00				5,000.00
GIC 2.25% Oct 30/12			5,000.00		5,000.00

33,

On Deposit with DNSPEI	39,884.67	3,317.94	25,740.29	-	68,942.90
Total	39,884.67	3,317.94	26,914.36	133,272.38	203,389.35

Balance on Deposit with DNSPEI in the Consolidated Trust Fund as of September 30, 2011

St. Andrew's Cemetery Fund					1,174.07
Parish of Timberlea - Lakeside					133,272.38
Income from this fund is to help offset					

PARISH OF TIMBERLEA-LAKESIDE
2012 BUDGET
FOR THE YEAR ENDED DECEMBER 31, 2012

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	BUDGET				ACTUAL				
	2012	2011	2010	2009	2011 (Oct. 31)	2010 (Oct. 31)	2010	2009	2008
RECEIPTS									
Transfer from Rectory Fund (Dec. 2012)	18,000.00								
Open Offering	2,500.00	2,500.00	2,500.00	2,500.00	1,814.10	1,617.99	2,476.79	2,626.94	3,139.02
Regular Envelopes	62,000.00	85,000.00	82,000.00	81,500.00	48,894.41	69,859.02	86,084.02	83,146.12	85,207.47
PAR	20,000.00				21,300.00				395.00
Initial Offering	400.00	400.00	350.00	350.00	298.00	407.25	467.25	354.02	692.44
Sunday School	300.00	400.00	400.00	500.00	241.80	329.34	424.30	377.22	294.00
Diocesan Times	100.00	100.00	200.00	300.00	90.00	146.20	146.20	150.00	1,409.73
Primates Fund	1,200.00	1,000.00	1,400.00	1,300.00	1,138.00	900.38	1,047.38	1,424.25	1,647.25
Lenten Offering	1,000.00	1,400.00	1,500.00	1,500.00	927.00	1,389.80	1,389.80	1,462.00	1,746.00
Easter Envelopes	1,400.00	1,500.00	1,300.00	1,600.00	1,377.00	1,455.70	1,455.70	1,305.00	1,343.50
Thanksgiving Envelopes	1,200.00	1,200.00	1,000.00	1,200.00	840.00	1,265.00	1,270.00	980.00	2,117.00
Christmas Envelopes	2,000.00	2,200.00	2,000.00	2,000.00	140.00	95.00	2,255.00	2,079.00	1,245.00
Hall Rental	500.00	500.00	1,000.00	1,000.00	1,730.00	325.00	325.00	1,166.60	7,004.72
Ways & Means	8,000.00	6,800.00	6,000.00	6,000.00	4,464.59	2,928.26	6,938.46	6,697.61	5,851.08
Music Shows	500.00				409.06				
Renovation Fund	2,000.00	4,000.00	5,000.00	5,000.00	4,335.00	8,153.00	9,293.50	10,842.29	1,500.00
St. Andrew's Ladies Group	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,000.00	1,500.00	1,800.00	644.95
Outreach	500.00	900.00	300.00	500.00		599.75	1,286.30	583.00	1,857.35
BLT Breakfast Program	1,500.00				1,526.98				
Men's Group	200.00			1,000.00					
Rector's Office Memorials	330.00				770.00		2,750.00		
Investment Income	6,000.00	5,600.00	7,000.00	7,000.00	4,573.25	5,610.85	5,610.85	6,643.24	8,048.50
Miscellaneous	600.00	3,000.00	3,000.00	3,000.00	605.33	2,832.38	2,862.99	3,292.03	7,102.88
Bank Interest						3.54			
HST Refund	2,000.00				1,876.80				
Spiritual Development	500.00				550.00				
	<u>134,230.00</u>	<u>118,000.00</u>	<u>116,450.00</u>	<u>117,750.00</u>	<u>99,404.86</u>	<u>98,914.92</u>	<u>127,583.54</u>	<u>124,929.32</u>	<u>131,245.89</u>
DISBURSEMENTS									
Diocesan Allotment	18,800.00	18,647.89	18,496.90	17,618.56	15,539.90	15,414.10	18,496.92	17,618.52	18,047.76
Stipend and Benefits	35,659.00	67,591.00	65,043.65	60,538.92	28,809.20	53,495.76	64,371.37	60,252.42	58,395.49
Housing Allowance	18,000.00				14,000.00				
Benefits	11,618.39				9,594.56				
Travel	3,000.00				2,433.98				
Non-Stipend Travel	1,500.00				953.01				
Hourarium	1,000.00								
Diocesan Times	100.00	100.00	200.00	300.00	90.00	146.20	146.20	150.00	294.00
Primates Fund	1,200.00	1,000.00	1,400.00	1,300.00	1,138.00	900.38	1,047.38	1,424.25	1,409.73
Outreach	500.00	900.00	300.00	500.00	500.00	599.75	1,286.30	583.00	644.95
BLT Breakfast Program	1,500.00				1,526.98				
Spiritual Development	400.00	200.00	200.00	200.00	187.50	69.45	69.45	36.14	59.87
Ways & Means	2,000.00	1,500.00	1,000.00	1,000.00	1,623.30	992.82	1,829.12	919.19	1,056.85
Men's Group	200.00	300.00	500.00	500.00	98.25	263.40	289.03	584.52	523.49
Fuel	5,000.00	4,000.00	5,000.00	6,000.00	4,366.60	3,170.18	4,025.28	4,373.55	7,166.37
Power	1,800.00	1,800.00	1,800.00	1,700.00	1,416.90	1,400.70	1,649.61	1,733.65	1,704.94
Telephone	1,200.00	1,350.00	1,350.00	1,300.00	969.73	1,062.23	1,281.03	1,300.35	1,300.42
Water	400.00	300.00	350.00	300.00	327.56	279.61	351.18	324.24	317.74
Supplies	2,500.00	5,500.00	5,500.00	4,500.00	3,154.68	4,976.97	6,059.66	5,758.14	4,282.97
Envelopes	500.00				497.39				
Other Supplies	2,000.00				1,192.81				
Sunday School	1,900.00	1,000.00	500.00	1,000.00	648.83	1,125.61	1,145.72	467.66	1,016.56
Repairs And Maintenance		6,500.00	5,000.00	1,500.00	3,870.06	5,634.37	5,791.29	1,663.17	2,599.59
Major Renovations	2,000.00			10,000.00				13,772.60	21,895.53
Property Repairs	500.00								
Property Maintenance	500.00				2,283.78				
Property Supplies	500.00				1,035.72				
Snow Removal	2,000.00	1,000.00	6,000.00	4,000.00	506.25	475.00	525.00	8,034.85	1,056.55
Less: Amount Charged to Cemetery Fund	(500.00)	(250.00)	(1,500.00)			(118.75)	(131.25)	(2,008.72)	
Insurance	5,000.00	4,500.00	4,500.00	4,500.00	4,748.00	4,593.00	4,593.00	4,605.00	4,519.00
Music	5,725.00	4,500.00	4,500.00	4,000.00	4,333.32	3,172.63	3,940.79	4,088.28	4,094.65
Miscellaneous - Conference	1,050.00	3,000.00	3,000.00	2,000.00		1,732.08	3,282.08	7,329.82	2,790.04
HST	3,000.00				2,935.17				
Other Expenses	1,000.00				1,051.97				
PAR Service Charge	100.00				75.00				
Property Taxes	30.00				26.55				
Synod					79.49				
St. Luke's Property	2,300.00								
	<u>133,982.39</u>	<u>123,438.89</u>	<u>123,140.55</u>	<u>122,757.48</u>	<u>110,014.49</u>	<u>99,385.49</u>	<u>119,849.16</u>	<u>133,010.63</u>	<u>133,176.50</u>
RECEIPTS LESS DISBURSEMENTS	247.61	(5,438.89)	(6,690.55)	(5,007.48)	(10,609.63)	(470.57)	7,734.38	(8,081.31)	(1,930.61)
BANK BALANCE - BEGINNING	39,884.67	46,244.01	38,509.63	46,590.94	46,244.01	38,509.63	38,509.63	46,590.94	48,521.55
BANK BALANCE - ENDING	40,132.28	48,539.50	31,819.08	41,583.46	35,634.38	38,039.06	46,244.01	38,509.63	46,590.94

**ENVELOPE SECRETARY
ST. ANDREW'S ANGLICAN CHURCH
ANNUAL REPORT FOR 2011**

For 2011 there were 140 sets of envelopes available. At the beginning of the year, 124 sets were distributed, leaving 16 sets as spares. Of the 124, 8 were not used, but 6 sets of spares were issued, making 122 contributing sets..

The total annual contributions through weekly and special offerings are as follows:

Contributions

\$0000.00-\$0050.00	14
\$0051.00-\$0100.00	9
\$0101.00-\$0200.00	11
\$0201.00-\$0300.00	13
\$0301.00-\$0400.00	13
\$0401.00-\$0500.00	5
\$0501.00-\$0600.00	10
\$0601.00-\$0700.00	6
\$0701.00-\$0800.00	8
\$0801.00-\$0900.00	3
\$0901.00-\$1000.00	7
\$1001.00-\$2000.00	16
\$2001.00-\$3000.00	5
\$3001.00-\$5000.00	0
\$5001.00-\$Beyond	2
<u>Total</u>	122

Respectfully submitted
Erica Orlando
Envelope Secretary

Report of the Nominating Committee
to the Annual General Meeting
of the Parish of Timberlea-Lakeside
January 29th, 2012

<u>Warden</u>	Rick Orlando	2012
<u>Warden</u>		2012 - 2013
<u>Secretary</u>	<i>Angela Miller</i>	
<u>Treasurer</u>	Bev Higgins	
<u>Members-at-Large</u>	<i>Myril Wells</i>	2012 - 2014
	<i>Bev Pattison</i>	2012 - 2014
	Joanne Hanley	2012
	Rick Morash	2012 - 2013
	Raymond Scott	2012 - 2013
<u>Synod Delegates</u>	Linda Strachan	
	Erica Orlando	
<u>Envelope Secretary</u>	Erica Orlando	
<u>Regional Council</u>	Wendy Wells	
	Jinny Giza	
	Linda Strachan	
	Erica Orlando	
<u>Committee Chairs:</u>		
Property	Keith Fraser	
Finance	Gordon Hamlin	
Spiritual Development	Rev. Judie Lafford	
Administration	Brenda Morash	
Sunday School	Heather Campbell	
Choir	Edith Steffens	
Ladies Group	Wendy Wells	
Outreach	Lorraine MacLellan	
Pastoral Care	Connie Hudson	
PWRDF Contact	Marilyn Hamlin	
Parish Auditor	Doug Gillett	