

THE
2012 ANNUAL REPORT
FOR
THE PARISH OF ST. ANDREW'S
BEECHVILLE-LAKESIDE-TIMBERLEA-HUBLEY



WARDENS

RICK ORLANDO

JEAN SCHWARTZ

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Nominating Committee of 2012

Parish Council 2012

Rector	Rev. Mike Conrad	445-0719
Associate Priest	Rev. Judie Lafford	446-0229
Deacon	Rev. Marilyn Hamlin	876-7300
Wardens	Rick Orlando	876-8396
	Jean Schwartz	431-4047
Parish Secretary	Angela Miller	864-6571
Parish Treasurer	Bev Higgins	876-7240
Synod Delegates	Linda Strachan	876-0292
	Erica Orlando	876-8396
Alternate		
Youth Delegate		

Members-at-Large	12 Jo-Anne Hanley	876-7348
	12 Wendy Wells	443-4630
	12-13 Rick Morash	876-2389
	12-13 Raymond Scott	876-5165
	12-13-14 Bev Pattison	443-7789
	12-13-14 Myril Wells	443-7789

Property	Keith Fraser	876-2703
Ways & Means		

Regional Council	Wendy Wells	443-4630
	Jinny Giza	876-8510
	Linda Strachan	876-0292
	Erica Orlando	876-8396

Chairpersons of Parish Groups

Sunday School	Heather Campbell	876-2600
Choir	Edith Steffens	876-7908
Spiritual Dev	Rev. Judie Lafford	446-0229
Pastoral Care	Connie Hudson	876-2488
Ladies Group	Wendy Wells	443-4630
Outreach	Lorraine MacLellan	876-7456
Parish Auditor	Doug Gillett	445-4360
Diocesan Times	Wendy Wells	443-4630
PWRDF	Rev. Marilyn Hamlin	876-7300
Envelope Secretary	Erica Orlando	876-8396
Finance Committee	Gordon Hamlin	876-7300

Altar Guild

Beth Foote	876-2164
Bev Dellapinna	876-2514
Sandra Cowie	876-7468
Linda Strachan	876-0292
Thayne Smith	876-0870
Frances Edwards	876-7785
Flos MacFarlane	876-2690
Jean Schwartz	431-4047
Anne Fraser	876-2703

**Agenda of the 2013 Annual General Meeting
Parish of St. Andrew's
Sunday, March 3, 2013**

1. Opening Prayer
2. Election of the Meeting Chair
3. Election of the Meeting Secretary (if necessary)
4. Corrections (if any) and approval of the minutes from previous AGM
5. Unfinished Business from previous AGM
6. Business arising from the minutes
7. Communications
8. Presentation of a list of all insurance policies belonging to the Parish Corporation and the amount of insurance on all buildings owned by the Parish Corporation
9. New Business – Motion to accept reports as circulated
10. The Report of the Rector
11. The Report of the NSOM
12. The Report of the Wardens
13. Reports of the various committees of the Parish
14. Presentation of the budget for 2013
15. Election of the Warden
16. Election of the Council
17. Election of Lay Representative and Youth Delegate to Synod pursuant to the constitution of the Diocese
18. Election of the Parish Secretary
19. Election of the Parish Treasurer
20. Election of one or more Auditors
21. Election of Regional delegates
22. Election of Correspondent to the Diocesan Times
23. Such other elections or appointments as the meeting determines
24. Closing prayer and grace

Parish of St. Andrew's Minutes of Annual Meeting-January 29, 2012

The meeting opened with prayer led by Rev. Mike Conrad at 12:15 p.m.

2. Renee Fraser moved that Rev. Mike chair the meeting, seconded by Wendy Wells. Motion carried.

3. Rick Orlando moved that Angela Miller act as secretary for the meeting, seconded by Rick Morash. Motion carried.

4. It was moved by Rick M., seconded by Gordon that the minutes from last year's annual meeting be approved as written. Motion carried.

5. Unfinished business from previous meeting- Gordon asked for an update in regards to the sale of St. Luke's Church. Doug Gillett said previous offer is dead. St. Luke's property is currently being surveyed. It is necessary to further investigate other ways to sell the property. Steven Ashton is currently using St. Luke's church to hold services and has agreed to take responsibility of repairs and insurance for as long as they are using St. Luke's.

6. Rev. Mike feels St. Luke's property is still an asset. Rick Morash complimented Doug Gillett for all his hard work. Rev. Mike stated that we need to look at the storage our archives, and at our next meeting we need to set up a committee to look after this.

7. Communications- Renee read 2 letters received through our outreach committee. The first Thank you letter came from Phoenix House wishing to extend their sincerest appreciation for all the holiday gifts they received from our parish. Renee expressed how wonderful it is to see firsthand the youth of the Phoenix Family have new hope for a future. The second letter came from feed Nova Scotia. They wished to thank our parish for the gift of \$407.00. Rev. Mike advised that the final total of donations for Feed NS was \$707.00.

8. Insurance coverage's -no comments

9. New business- It was moved by Don, seconded by Rev. Judy that the committee reports be accepted as written. Motion carried.

10. Rectors Report as circulated. Rev. Mike stated how incredible it is to have such a team of dedicated volunteers working around the parish. We are such a positive parish. Tim Edwards also added his Thank you to everyone. Rev. Mike feels confident to go on vacation and leaving the parish in such good hands---

12. Wardens report-As Renee steps down as Senior Warden, she thanked Rick Orland for his great job as junior Warden. Renee also went on to say Thank you to Rev. Mike, Rev. Judy,

Marilyn, all the people of the Parish and God.

Rev. Mike thanked Renee for the wonderful job she did as senior Warden.

13. Jinny Giza's name is to be added to the Pastoral Care Committee members list. Connie apologized for the oversight. The memorial plaque that was donated by the Ladies Group in memory of "Janet Benight", should have read-"in memory of loved ones". Wendy stated that she has sent in many stories to the Diocesan Times; however none have been published so far, she will continue to send in stories.

14. Budget for 2012- Keith addressed the meeting on the 2012 budget. In order to show a balanced budget we had to transfer funds from another account. Keith feels it is up to the entire congregation to solve our deficit problem. As a parish we need to think of ways to generate money and to spend less. Keith feels we need to put more effort into our ideas to save money. He said it is so wonderful to see new people involved in the church. Bev has exceeded his expectations as the new treasurer.

Rick O. said there is a meeting scheduled on Saturday, March 3, 10:00a.m. The finance committee and Parish Council members are expected to be there.

Gordon Hamlin commented on the given deficit budget. Tim said it is good the income is up; however the expenses are also up. Rev. Mike said we have to look at both sides of the coin. A special meeting is necessary to discuss this.

Doug Gillett asks that on pg. 34 the Ways and means budget needs to be revisited. Keith explained that the numbers are correct on pg. 29, and that pg. 34 is the worksheet. Doug Gillett understood the explanation. Bernard Conrad asked about the music shows. Rev Judy replied that the attendance of our parishioners at the shows have been down.

15. Election of Junior Warden-Renee nominated Jean Schwartz, seconded by Rick Morash. Motion carried.

16. Election of Secretary-Rick Orlando nominated Angela Miller, seconded by Gordon Hamlin. Motion carried.

17. Election of Member at Large (1 year term) - Wendy Wells volunteered for this position.

18. It was moved by Rick and seconded by Linda that we accept the nomination report as written.

--Joanne Rector has offered to organize Shrove Tuesday.

--Rev. Judie is concerned that the Spiritual development committee should be more involved in

the needs and activities of the Sunday School. This is also to include their budget. Rev. Judy feels the Sunday School should not have to raise money. Wendy said the Ladies group often donates items to other parts of the church, including the Sunday School.

No other elections

Ken commented that the basement should not have been double booked, making it necessary to hold the Annual Council Meeting up in the church.

Rev. Mike thanked Nicole for her many dedicated years as Parish Council Secretary. Her time and hard work was certainly appreciated, and she will be missed.

Rick O. said a special Thank you to Renee and complimented her in respect to her Christian attitude in all that she does. Renee is a true follower of the Covenant.

We were blessed today to have the honor of saying a special heartfelt Thank you to Flos MacFarlane and Weldon Rhyno for their many years of dedicated service to this parish.

And finally, a special thank you went to Myril for the building of the steps to the organ.

Keith moved to adjourn at 1:30p.m.

Respectfully Submitted,

Angela Miller

Parish Secretary

Parishioners Present:

Keith Fraser	Bernard Conrad	Rob Elford	Rick Morash
Donna Ruggles	Judy Gillett	Jo-Anne Rector	Marilyn Hamlin
Rev. Judy	Doug Gillett	Brian Higgins	Gordon Hamlin
Connie Hudson	Linda Strachan	Bev Higgins	Renee Fraser
Anne Fraser	Don Schwartz	Dorothy Richardson	Angela Miller
Bev Dellapinna	Jean Schwartz	Ken Richardson	Rick Orlando
Dave Dellapinna	Jim Polkinghorn	Bev Pattison	Rev Mike
Sandra Cowie	Sharon Polkinghorn	Myril Wells	
Flos MacFarlane	Frances Edwards	Allan Francis	
Jinny Giza	Erica Orlando	Tim Edwards	
Helen Clattenburg	Wendy Wells	Lloyd Miller	

Rector's Report
Annual General Meeting
March 3rd, 2013

I pray that the words I write today will still make sense when you read them on March 3rd. Today is December 20th but because I will be away on Sabbath leave in the time leading up to our AGM I need to make these early preparations. Mindful of predictions that the world will end tomorrow, December 21st, perhaps I should have waited and saved myself the time if indeed that should occur. I think I'll take a chance and proceed just in case.

There were many highlights in the life of our parish in 2012, but there are two that I want to mention in particular. On June 11th *Marilyn Hamlin* was ordained a deacon. The service at *All Saints Cathedral* on the feast day of *St. Barnabas the Apostle* was attended by many from our congregation, a sign of support for Marilyn in her call to the diaconate. We are indeed blessed to have Marilyn among us as a deacon. Her service to our congregation, community and the world at large is inspired by her caring heart which is a trait of those called to the diaconate.

The second highlight that I want to mention took place on November 30th, *the Feast Day of St. Andrew the Apostle*. *Bishop Ron Cutler* was present to preside at a celebration of *Holy Confirmation*. Thirteen young people from our congregation had hands laid on them by the bishop as he asked that they might be *strengthened by the Holy Spirit and empowered for service in God's kingdom*. The candidates were prepared for confirmation at a one day retreat that focused on the five questions found in the Baptismal Liturgy in the *BAS*. (page 159)

" God does not want us to do extraordinary things; God wants us to ordinary things extraordinarily well." - Bishop Charles Gore

For me, this statement captures best the essence, the spirit of who we are in this parish. We are so blessed by the dedication, commitment, and effort that so many in our congregation offer in service and in witness to Christ's presence among us. Naming names is a dangerous practice as more often than not deserving persons are overlooked. At the risk of falling into that trap I'm going to mention a couple of names.

I particularly give thanks for the ministry of *Rev. Judie Lafford*. Her sacramental and pastoral ministries as an Associate Priest provides the opportunity for me, as rector, to share some of these responsibilities. The provision of priestly ministry apart from the rector is a benefit that not all parishes enjoy. We are indeed fortunate. In particular I want to thank Judie for her ministry during my Sabbath leave.

I also want to give thanks for our parish council. The executive, wardens *Rick*

Orlando and Jean Schwartz; treasurer, Bev Higgins; and secretary, Angela Miller along with the members-at-large Rick Morash, Joanne Hanley, Raymond Scott, Wendy Wells, Bev Pattison and Myril Wells; synod delegates Linda Strachan and Erica Orlando have provided our parish with capable and committed leadership in dealing with the day to day affairs of the parish.

For all the committees and groups whose contributions enable us to gather, to worship, to enjoy times of fellowship thank you.

It is through the efforts of all of us that we do the *ordinary, extraordinarily well.* May we continue to experience God's blessing in our lives, that we in turn may be a blessing to God's kingdom here on earth.

Rev. Mike Conrad, Rector

Sacramental Ministries

Baptism:

Jonah Elliott MacDonald

Owen Graham Conrad

Confirmation:

Timmy Campbell

Emily Scott

Rebecca Chenell

Kira Chenell

Alec Collier

Andrew Collier

Samantha Fewer

Keara Martell

Nicole Pinsent

Noah Rector

Emma Rhymes

Evan Rhymes

Patrick Riles

Matrimony

Suzette Christina Glynn - Christopher Paul Myers

Deborah Ann Purcell - Alan Adamson

Laura Lee Evans - Marc Blackburn

Funeral:

Harold Slade

James Carl Salsman

Cyril Joseph Griffen

John Basil Payne

Cathy Ann Tufts

Minnie Margaret Dunn

Harold Osborne Beaver

Francis Joseph Lafford

Albert Merlin Parker

Genesta Wheadon (Interment of Ashes)

Patrick & Beverley Duffy (Interment of Ashes)

Makayla Sophia Gina Morash/Slauenwhite -

Associate Priest's Report---2012

To the Rector, Wardens, Parish Council, and parishioners of St. Andrew's, I submit the following report for the year 2013.

Looking back over the past year I give thanks to God for the ministry He has called me to. It has been a busy year but a rewarding one.

Sharing team ministry with Rev. Mike, Rev. Marilyn has been a joy
We met many times during the year to discuss the needs of the parish and prepare liturgy for Sunday services.

I attended clerical each month, went on a formation weekend, and attended a quiet day with Bishop Sue. On Dec. 1st, Rev. Mike, Rev. Marilyn and I attended a Risk Management Workshop for Abuse Prevention.

We shared in the visiting of hospitals, homes, and nursing homes.

I served on assessment team for a candidate who felt called to ordained ministry. I took part in Rev. Marilyn's ordination to the diaconate.

It was an honor to be invited to take part in the preparation of thirteen young people for Holy Confirmation,

I have been part of weddings, Baptisms and Funerals. Shared in Home communions.

Along with Rev. Marilyn I was able to see to the parish needs while Rev. Mike was on vacation.

I have taken part in most of the fund raising events of the parish. Yes, I must say again it was a busy year.

I would like to take this time to thank Rev. Mike, Rev. Marilyn and the Parishioners of St. Andrew's for the support you have given me in my Ministry.

God Bless

Your sister-in-Christ

Rev. Judie Lafford {Associate Priest}

Deacon's Report – 2012 Annual Meeting – St. Andrews Church

The year 2012 was a time of endings and a time of beginnings for me. I had finished my EFM Studies, completed Wednesday afternoon formation sessions at AST and fulfilled all the requirements necessary to become ordained a Deacon in the Anglican Church. My ordination took place on June 11 at the Cathedral Church of All Saints. It was a joyous occasion, especially with so many of my parish family in attendance.

As part of the Clergy Team at St. Andrews, I work with, and under the guidance of Rev. Mike and/or Rev. Judie. The ministry of the Deacon is to proclaim the Gospel during the worship service, prepare the Altar for the Great Thanksgiving, perform the Ablutions and dismiss the congregation. These are visible signs of the Deacon's role in the Church. In addition, I have taken part in other services, such as funerals, weddings, baptisms, ecumenical and Remembrance Day.

My pastoral duties take me to hospitals, nursing homes and visitations with shut-ins in our community. I have administered home communions and look forward to monthly Communion Services at Melville Lodge in the New Year.

Ongoing activities include organizing schedules for crucifers, servers, and Eucharistic ministers; preparing sermons, preaching, confirmation workshop, assisting with music and working on various parish events. There are meetings of parish council, spiritual development and pastoral care committees to attend. Rev. Mike, Rev. Judie and I get together to plan and prepare. I appreciate their respect and support for my ministry.

Our outreach to the BLT school and their breakfast program continues to be a success and I usually visit the school on a monthly basis to meet with the coordinator. In 2012 St. Andrews Church contributed \$1350.98 to their breakfast program. In the New Year we will have the pleasure of hearing the choir from BLT at one of our morning services. Meetings with the music director at BLT have been taking place.

Regional events and educational weekends continue to be part of my role as a Deacon. I attend Clericus, Regional council, Clergy conferences, ordinations, ACW events, Continuing Education and NSOM weekends. Contributing to "The Deacon's Bench" in the Diocesan Times was a new experience for me in 2012. The Deacons have started making plans and preparations for our 2014 Canadian Conference here in HRM.

As an Associate of the Sisters of St. John the Divine, there is the opportunity to attend quiet days and workshops. Rev. Ron's Bible Study and Rev. Mike's Book Study are further opportunities to stimulate my spiritual life. I visit with a Spiritual Advisor and meet with a Mentor for the newly-ordained.

I thank everyone at St. Andrews for your continued love, support and co-operation as I answer God's call to the ministry of a Deacon in this parish. I thank you for your thoughtful gifts which come in many forms, and I enjoy the wonderful times when we share food and fellowship together. I feel blessed!

Respectfully submitted,

Rev. Marilyn

Wardens' Report to AGM 2012

Another busy year for the wardens is summarized as follows:

- Met with Rev Mike on a monthly basis to assist with the management of parish activities.
- Chaired the monthly council meetings.
- Attended and participated in the various standing committees.
- Assisted with funerals.
- Were front and centre at the fundraising events.
- Completed a terms of reference for the warden positions.
- Instigated a storm policy.
- Formalized a policy on the distribution of parish keys.
- Revised the hall rental policy and updated the hall rental form.
- Updated the Holy Manners covenant.
- Supervised the preparation of the 2012 Annual Report for the AGM on 3 March 2013.

The wardens wish to thank the clergy, the committees and especially all those volunteers who selflessly donated their time and effort in service to St. Andrew's parish in 2012.

Respectfully submitted,

Rick Orlando, Warden

Jean Schwartz, Warden

Sunday School Report 2012

We have 20 children registered. There was a BBQ and games for our closing. The children also participated in numerous services this year, from doing the service, readings, collection, greeters and singing, which they really enjoyed. In September we started our year with a Sundaes Sunday, fun was had by all. Sunday school does not have a curriculum this year, we gave up our budget to help the church's financial situation; we are using a free curriculum from the internet, as well, our older children are using computers for learning on bible game web sites. We did 2 fundraisers, a soup lunch and a cinnamon coffee fundraiser, raising over \$300 to supply crafts for the year. We also had LT (N) Rector visit for Remembrance Day and speak to the children. We presented him with a poster of a wreath they made. It is proudly displayed on HMCS St. John's. We made advent wreaths with the children for them to take home for the season. They also presented these to the wardens and ministers. There was a new Christmas pageant this year that was very well received and the children had fun learning it! A special thank you to Nancy for coming each week to do music with the children. Thank you to Rev David Dellapinna for making the manger and to Charlotte Devereux for donating the doll to be used as baby Jesus in the pageant. We thank Fran Campbell for making us new costumes, and Bonnie Ashford for supplying baked goods for the children on numerous Sundays.

Respectfully submitted

Heather, Jo-Anne and Kim

St. Andrew's Choir Report – 2012

Sadly, the choir started off the year with attendance at a number of funerals in January and February, and a total of nine for the year. Many thanks for choir members' dedication in being present for this very important ministry.

On January 26 a service celebrating the Week of Prayer for Christian Unity was held at St. Andrew's and the choir members were out in force: ten present (an excellent turnout, especially as there were only three St. Andrew's members in the congregation). Seven choir members attended the Quiet Day in the church hall on March 31.

For Easter (April 8) Tim Edwards and his flute provided special music, both accompanying the hymns and in flute/piano duets. The next Sunday Tim joined us again playing special music for "Titanic Sunday" and providing narration and "wireless calls" for *Titanic Disaster* piano solo played from sheet music purchased by my grandmother in 1912. For this special service the choir learned several hymns with a nautical theme that might have been sung in our churches in 1912. It was wonderful to have all choir members on hand for this service.

For the Sunday School closing service on June 10, Sunday School student Maya Wile played hymns on the piano during Communion and before and after the service.

A choir pot luck party was held at Rev. Judie's home on June 19 in thankfulness for Flos MacFarlane's many years of devotion to the choir, and to mark her retirement. Rev. Mike put on an Academy-award winning performance in a skit recognizing Flos' many contributions to the church. The evening was much enjoyed by all, and Flos was given an honorary choir membership.

For the Memorial Hymn Sing on November 2, seven of the choir members were present and special guest Joey Carver sang several solos.

On Sunday, November 11, hymns sung were those used by the Legion branches at their services. A special guest soloist was Bruce Burrows who sang a solo *In Flanders Fields* – the famous poem Col John McCrae poem set to music. (Later that evening, Bruce's rendition of this song was broadcast over 12 private radio stations from Glace Bay, NS to Whitehorse, Yukon).

November 30 was Confirmation and once again Tim Edwards and his flute assisted us with worship.

The Children's Christmas Eve service brought Maya Wile again to the piano to play during Communion and before and after the service. Many thanks, Maya! At the ten o'clock service, we were again treated to some flute/piano duets, thanks to Tim Edwards. Due to illness, choir attendance at the Christmas Eve services was down to

four or five members per service. We are especially grateful to those who made the effort to attend more than one service – and to Linda who was there for all three!

The choir finished off the year with a special treat on December 27: Alan Thomas, friend of Tim Edwards and Ottawa church organist of international fame, gave a concert for the choir at my house on my new piano, and he and Tim also played a piano/flute duet. It was most enjoyable, and I am grateful to Alan for his most gracious sharing of his musical talents. The concert was followed by fellowship, tea and fruit cake. Rev. Ron was a special guest at this concert; he and several other members attended courtesy of Linda's Taxi; thank you, Linda, for providing transportation on such a stormy day.

Respectfully submitted,

Edith Steffens, Organist and Choir Director

FINANCE COMMITTEE ANNUAL REPORT 2012

The Committee for 2012 consisted of Keith Fraser, Jean Schwartz, Treasurer, Bev. Higgins, Warden Rick Orlando, the Rector, Rev. Mike Conrad, and myself as Chair. The Parish is very fortunate that all of these dedicated people have agreed to serve again in 2013.

So you understand the mandate of the Finance Committee I will start with the Terms of Reference for the committee as approved by Parish Council on Thursday December 8, 2011.

St. Andrew's Anglican Church Finance Committee Terms of Reference

1. Establish a parish budget for each fiscal year.
2. Monitor the annual budget by comparing expenditures to budget line items and by comparing figures by fiscal year quarters, year to date and previous fiscal years and reporting periods.
3. Report situations, trends, anomalies and any areas of concern to parish council in a timely fashion by way of accepted accounting practices and reporting forms.
4. Prepare and present a balanced budget to parish council.
5. With council approval, manage, monitor and report the parish investments with the diocese.
6. Manage and report regularly on the cemetery fund, the memorial fund and the rectory fund.
7. Manage the parish endowment fund, and liaise as required with the diocese with respect to any endowment funds invested with the Diocese Consolidated Trust Fund.
8. Assist as required parish committees who may need advice on money matters or who are requesting expenditures to further their respective programs.
9. Select a member from the committee to serve as the chair and appoint a vice-chair to act in the absence of the chair.
10. The Treasurer will be a permanent member of the finance committee and also represent the committee as a permanent member of the parish council.
11. Other related duties as may be assigned by council.

As the Terms of Reference state the Finance Committee is a watch dog for the Parish Finances' and reports directly to Council. The Council makes all decisions as to the Income and Expenditures within the Church and Parish.

Your Committee met four times during 2012 discussing many topics.

Number 4 in the TOR states that the Committee, "Prepare and present a balanced budget to parish council." In 2012 the Committee did prepare a Budget, for 2013, and presented it to Council, however it was not balanced. The reason for this is that projected Expenditures exceeded projected Income therefore putting the Budget into a Deficit balance. This situation was left with Council as they are the governing body of the Parish and it will be their task to find a solution to balance the Budget.

The Finance Committee is committed to the financial well-being of the Parish.

Respectively submitted for the Finance Committee
Gordon Hamlin, Chair

St. Andrew's Anglican Church Property Committee Report 2012

Committee Members: Keith Fraser – Chairperson, Rick Morash – Vice Chairperson & Council Representative, Jamie Wile, Ken Richardson, Tim Edwards & Ian Rector

2012 was another very active year for the Property Committee. In addition to the normal maintenance items, the following projects were completed:

- A step was installed next to the pulpit.
- Fire extinguishers were inspected.
- The doorway to the Fellowship Room was widened and a new door installed.
- A piece of soffit which was missing from the bell tower was replaced.
- More gravel was placed on the parking lot and gravel which had been pushed off by the snow plow was replaced. Two bollards were installed by the sign to protect it from vehicles.
- A yard cleanup was held on April 21st with 16 people participating. In addition to cleaning up leaves and branches, topsoil was placed on a number of graves as required.
- A stainless steel cigarette butt holder was installed outside the basement doors to replace the coffee cans previously used.
- Seven dead pine trees were removed from the back edge of the parking lot.
- A key box was installed in the Fellowship Room and copies of all keys used in the Church were labeled and placed in inside.
- A number of headstones were straightened and other cemetery maintenance was performed.
- NS Power removed a tree in front part of cemetery as requested.
- The steel exterior entrance doors for the basement were installed and painted.
- The window next to the stairs was blocked up and parged on the outside. The exterior foundation wall next to the parking lot was painted.
- All basement windows were replaced and the interior trim painted. The furnace room door and trim were painted.
- New cabinets and countertop for the coffee urns were installed, as well as cabinets for paper towels.
- The exterior trim around the Fellowship Room windows and the electrical mast were painted.
- The exterior siding was cleaned.
- A Manitoba Maple tree was planted in the Cemetery by Basil Pettipas and Charlene Gougen.
- Shelves were installed in the furnace room for property tools and supplies and the Guide Groups.
- A new contract for snow removal was signed in order to have one contractor do the plowing and sanding.

I would like to thank all members of the Property Committee for their efforts in getting all of the tasks listed above completed. In addition, we thank the following people:

- Myril Wells for installing the step by the pulpit.
- David Dellapinna for his help with the cabinets, counter top and furnace room shelves.

- Basil Pettipas and Charlene Goguen for donating and planting the Manitoba Maple tree in the cemetery.
- Gordon Hamlin for maintaining the sign and painting the new doors.
- Lloyd Miller for looking after the recycling program.
- All who participated in the Spring yard cleanup.
- Sharron and Richard Hayden for their help with hall cleaning.
- All who donated funds to enable completion of the projects listed above.

The Property Committee is planning one major project for 2013. If sufficient funds are raised, we will gyproc the basement wall by the kitchen and paint the entire basement.

Respectfully submitted,
Keith Fraser, Chairperson
Property Committee

**FORT SACKVILLE REGIONAL COUNCIL
ANNUAL REPORT FOR THE YEAR 2012**

Fort Sackville Regional Council met three times during the year 2012. This past year Regional Council saw a lot of changes. Our Regional Dean, Rev. Michael Conrad, resigned over the summer after four years in this position. A new Regional Dean was appointed in the fall. The Rev. Tammy Hodge took on this position and chaired her first Regional Council meeting on October 18, 2012.

The Regional Council Secretary and Treasurer, Wendy Wells, gave council a letter of resignation at the October meeting effective February 28, 2013. This would allow them 3 months to appoint someone new. After 10 years as Secretary and 4 years as Treasurer, Wendy felt she needed a change.

Our regional boundaries changed again and we lost Trinity Church on Main Avenue to the Chebucto Region but we gained St. John's Church under the leadership of the Rev. Randy Townsend. They are building their new church on the Kearney Lake Road.

Our February meeting included a special guest, our Suffragen Bishop, Ron Cutler. A Lay Reader training was held in late September. A Pastoral Care Workshop was planned for the end of May which would be based on the Diocese of Montreal – Pastoral Visiting.

A task force is reviewing the Non-Stipendiary Ordained Ministry program or NSOM as it is usually referred to. Some changes will be forthcoming with this program.

A lot of discussion during this past year was held on the financial situation of the Diocese and whether cuts should be made to ministry programs or personnel. The Health Care Package was also being looked at during this time. They are trying to find ways to make it more feasible for both the Diocese and the Priests.

A new Capital Campaign was introduced called Together In Mission (TIM). The goal for this is 10 million dollars. 60% of this money will be put back into the parishes for ministry, 20% will be used in the Diocese, the Hospital Chaplaincy Program and the Youth and the other 20% will go to the National Church. It will cost 1 million to raise this amount.

All clergy and honorary clergy were required to take a Risk Management Course. Eventually they will need police checks as well. All council members and Sunday School workers will soon be required to do the same.

This past year the Fort Sackville Regional Council coped with many changes and had great discussions on how to fix the deficit budget.

Respectfully submitted,
Wendy Wells, Regional Council Secretary

DIOCESAN TIMES CORRESPONDENT ANNUAL REPORT FOR 2012

I continued to send stories to the Diocesan Times throughout the year, none of which were published. However, in December, I ran into the editor of the Diocesan Times at an ordination and had a conversation with him. He promised he would print 2 out of the last 3 stories I had sent. He was true to his word and in January's issue a story and picture about Welcome Back Sunday in September was published. Also, the story about Flos MacFarlane being honored by the Ladies Group in May was also published with a picture of her and Rev. Mike Conrad.

Respectfully submitted
Wendy Wells
Diocesan Times Correspondent

WAYS & MEANS ANNUAL REPORT 2012

We did not have a formal Ways & Means Committee the 2012 year. We did, however, enjoy a very successful year. Fund raising efforts were led by several people.

The fund raisers included: Pancake supper, Fish Chowder Luncheon (with a sale of plants and books) and the 2nd Annual Crafters Market. Those events were very successful and were organized and managed by Joanne Rector, Darlene Martell and Joanne Hanley. Thank you ladies.

A Corned Beef and Cabbage supper was held in September and after a slow start pre-selling the tickets, was very successful. Thank you to Tom for his help in organizing. Thanks to Sharon, Bernie and Myril for their musical contributions.

Our Pie Sale proved to be profitable as well. Thank you Nicole for organizing this event.

Our Turkey Dinner turned out to be a great success. Thank you to Linda for her valuable assistance in organizing this event.

Our final (but in no ways least) event was the Children's Christmas Shopping morning. Thank you to Bev Higgins and her crew for this wonderful morning. We are looking forward to next years shopping. Thank you to Tina for taking great photos of the children with Santa. We also thank Santa for making the time to visit us.

Finally, we would like to thank **everyone** who helped with any of our events. Your efforts are greatly appreciated. We could not be successful in our fund raising efforts if it were not for the generosity of our parishioners.

All of the above efforts resulted in the following

Income	\$8,302.70
Expenses	1,317.70
Net Profit	\$6,985.00

Respectfully submitted

Jean Schwartz,
Ways & Means Facilitator.

Spiritual Development Committee
Report for 2012

Members of the Spiritual Development Committee for the year 2012 included Rector Rev. Mike, Associate Priest Rev. Judie, Deacon Rev. Marilyn, Brenda Morash , Edith Steffens, Jean Schwartz, Sarah Wile. Linda Strachan, Jo-Anne Rector.

2012 was a busy year with in the parish. Although there were only a few meetings the committee saw to the spiritual needs of the Church.

1. Epiphany service with fellowship
2. Two youth services.
3. Service on St. Luke's day
4. St. Margaret's boys' choir.
5. Lent book study.
6. Ash Wednesday service
7. Allie Mac Neil and Buddy Boutilier at 10.30 service.
8. Support for World Day of prayer.
9. Lunch for confirmation service.
10. Rev. Marilyn being ordained a Deacon.
11. Sunday School Closing.
12. Memorial Hymn sing
13. Angel tree.
14. Christmas Eve Services.

The Spiritual Development Committee looks forward to another year of planning and implementation services and programs that will help fulfil the spiritual needs of our parish family.

Respectfully submitted
Spiritual Development Committee
Chair Rev. Judie

PASTORAL CARE COMMITTEE

ANNUAL REPORT

2012

The goal of the Pastoral Care Committee is to provide support to parishioners. Contact is made in a number of ways and is available during all 12 months.

Phone calls are made weekly to those families listed in the prayer cycle as well as others in need of support. This activity amounted to over 400 calls in 2012.

Contact is also made by mail and included get well, thinking of you and sympathy cards. Birthday cards are sent to those over 90 years of age as well as 1st year anniversary cards sent to those baptized in 2011.

Visits to those at home, in hospitals and in nursing homes are made and averaged 27 per month.

Thanks to all members for their diligence in providing these services to our parish family.

Two Pastoral Care Training events were attended. May 26 – Rev. Marilyn and June 30 – Rev. Marilyn and Connie Hudson. At this event we made a presentation on our method of telephone contact.

Information from these workshops was provided for our committee members at our August meeting.

Respectfully submitted

Connie Hudson

Committee Members

Rev. Marilyn Hamlin
Jinny Giza
Helen Payne
Sandra Cowie
Flos MacFarlane

OUTREACH REPORT FOR 2012

Once again this year, with the help of Erica Orlando and Marilyn Hamlin and Anne Fraser, we were able to continue supporting St. Marquerite de Bourgeoys food bank on a weekly basis. Also, with the participation of the Sunday School students and teachers, we held our annual food drive on the Thanksgiving weekend. The staff at the food bank was very appreciative of our efforts at a time of much need.

Also, in 2012, we were able to help out Phoenix Youth with their Christmas wish list. We were able to contribute many of the items on their list, such as hats, scarves, gloves, gift cards, bus tickets, some food, clothing and toiletries to name a few. When I delivered these, the staff and residents were very thankful for the efforts of our church family.

Respectfully submitted,
Lorraine MacLellan.

2012 Report of the Primates World Relief and Development Fund St. Andrews Church Annual Meeting

The Mission Statement of PWRDF: "An instrument of faith, PWRDF connects Anglicans in Canada to communities around the world in dynamic partnerships to advance development, respond to emergencies, assist refugees and act for positive change".

PWRDF's vision aims for a truly just, healthy and peaceful world.

As we learn more about PWRDF, and as we contribute in different ways and share our enthusiasm, we are helping to promote this vision. Many communities in Canada benefit from our donations to this Fund.

The offerings from various worship services have been donated to the PWRDF. This was the case at my Ordination Service on June 11, 2012.

In 2012 this Parish contributed \$757.20 to the PWRDF.

Announcements and information may be found in the church bulletin and following worship service during the year. There are donation envelopes, activities for children and bookmarks on a table at the back of the church. Further information on the PWRDF is available at www.pwrdf.org. Or by calling 1-866-308-7973.

Respectfully submitted,

Rev. Marilyn Hamlin,

PWRDF Representative

ST. ANDREW'S LADIES GROUP ANNUAL REPORT FOR 2012

We have a group of 19 active members and 1 Honorary Member. At our annual meeting in January, a new executive was elected. President is Wendy Wells, Vice President – Anne Fraser, Secretary – Bev Dellapinna, and Treasurer – Linda Strachan.

During the 2012 year we were able to support our church by donating \$2100.00 to the General Fund.

We had two fundraisers during the year which included a Yard Sale and an Oktoberfest Supper. Our Oktoberfest Supper was something new we tried. Although it was a fair success we didn't raise as much money as we would have at a Yard Sale.

We purchased a new vacuum cleaner for the church, and had red velvet "Reserved" pew markers made to be used at funerals and special services. We purchased a new angel for the Christmas tree and provided a doll and new manger for the Sunday School Christmas Pageant.

We made some memorial donations on behalf of members of our group who lost loved ones and also made a memorial in memory of Rev Mike's mother. We provided lunch for several funerals during the year and helped with the lunch that was held after the special Titanic Service on April 15th.

Some of our members cleaned our church for Easter in the spring and others cleaned out and defrosted the freezers in the fall.

We brought in a speaker from the Marguerite Center in the spring and after listening to the work they do for these women we decided to support their center by donating \$100 per year when we are able to. We will also once a year do up a gift basket of personal items for the center.

Our other outreach program we support is the Mission to Seafarer's Christmas shoebox program. Each year we do up approximately 60 boxes from the help of our congregation and these are put together and taken into the Seafarer's center each December. This past year was no exception. We also had some help from the Brownie group that meets in our hall. They provided enough items to fill two shoeboxes and made 50 Christmas cards to add to the boxes. This was certainly a good deed from the Brownies.

In the spring, we honored one of our members who wanted to step back a bit from all the work she had done over the years for the church. At a special service in May, we

honored Flos MacFarlane by presenting her with a special ACW certificate for all she has done. A write up was sent into the ACW to be put in a special book that is kept on all women in the diocese that honored this way. Flos was presented with roses and another certificate to make her an Honorary Life Member of St. Andrew's Ladies Group. A lunch was held in her honor after the service complete with a cake.

In September our Bishop, Sue Moxley, gave a talk on her trip to Great Britain, Africa and San Francisco. We opened this to the congregation and had a good turn out. She showed us pictures of her journeys and taught us a dance. After the presentation we served a light lunch so people would have a chance to speak to Bishop Sue.

We sold Church Calendars in the fall. We were invited to join the Men's Breakfast in May and we had a lovely Christmas Party in December.

In November we discussed the value of us exchanging gifts among ourselves and decided to take on another outreach project. Instead of exchanging gifts we will use the money we would have spent to support a project in a Third World country or possibly a project in Canada's north.

All in all the Ladies Group had a busy but fulfilling year supporting our church, community and each other.

Respectfully submitted,
Wendy Wells
President

ST.ANDREW'S LADIES GROUP FINANCIAL REPORT
STATEMENT OF RECEIPTS & DISBURSEMENTS
FOR YEAR DECEMBER 31,2012

<u>RECEIPTS</u>	<u>2012</u>	<u>2011</u>
Yard Sales	\$ 1,129.32	\$ 1,320.51
Catering-Funerals	\$ 1,450.00	\$ 1,400.00
Sale of Calendars	\$ 300.00	\$ 290.00
Sleigh Ride		\$ 115.81
Mission to Seafares		\$ 40.85
Octoberfest Supper	\$ 730.00	
Bank Interest	\$ 0.10	\$ 0.11
	<u>\$ 3,609.42</u>	<u>\$ 3,167.28</u>

DISBURSEMENTS

Titanic Service & Yard Sale	\$ 35.78	
Church Budget	\$ 2,100.00	\$ 1,500.00
Memorial Donations	\$ 75.00	\$ 50.00
Gifts & Flowers	\$ 80.29	\$ 259.75
Supplies		\$ 264.11
Turkey-Ways & Means	\$ 25.00	\$ 25.00
Church Calendars	\$ 243.75	\$ 281.25
Catering-Funerals	\$ 130.86	\$ 387.99
A.C.W. Board Project		\$ 75.00
Sleigh Ride		\$ 25.00
Mission to Seafares		\$ 90.85
Christmas Party-Clergy Gifts-Meals	\$ 210.57	
Outreach- Marguerite Ctr.	\$ 100.00	
Pew Hooks & Markers	\$ 89.67	
Vaccum Cleaner-Church	\$ 193.19	
Reception & Certificate	\$ 61.86	
Decorations & Thanksgiving Supplies	\$ 46.09	
Octoberfest Supper	\$ 296.34	
	<u>\$ 3,688.40</u>	<u>\$ 2,958.95</u>

Receipts Less Disbursements **(-78.98)** **\$ 208.33**

Funds on Hand-Beginning of Year **\$ 1,252.20** **\$ 1,043.87**

Funds on Hand-End of Year **\$ 1,173.22** **\$ 1,252.20**

Submitted by-Linda Strachan-Treasurer

Audited by:Doug Gillett

PARISH OF TIMBERLEA - LAKESIDE
RECEIPTS AND DISBURSEMENTS
 FOR THE YEAR ENDED DECEMBER 31, 2012

	2012 ACTUAL	2012 BUDGET	2011 ACTUAL	2011 BUDGET
RECEIPTS				
Open Offering	1568.93	2,500.00	2,581.53	2,500.00
Regular Envelopes	58235.08	62,000.00	60,400.41	85,000.00
PAR - Preauthorized Remittance	24055.00	20,000.00	25,560.00	
Initial Offering	311.00	400.00	358.00	400.00
Sunday School	1782.44	300.00	304.35	400.00
Diocesan Times	80.00	100.00	90.00	100.00
Primates Fund	862.20	1,200.00	1,293.00	1,000.00
Lenten Offerings	1103.05	1,000.00	947.00	1,400.00
Easter Envelopes	1280.00	1,400.00	1,377.00	1,500.00
Thanksgiving Envelopes	1390.00	1,200.00	1,150.00	1,200.00
Christmas Envelopes	2409.00	2,000.00	2,650.00	2,200.00
Hall Rental	2205.00	500.00	1,755.00	500.00
Ways & Means	8302.70	8,000.00	8,530.99	6,800.00
Music Shows (formerly Misc)	706.06	500.00	581.76	
Renovation Fund (formerly Kitchen Fun)	11444.79	2,000.00	4,360.00	4,000.00
St. Andrew's Ladies Group	2100.00	1,500.00	1,500.00	1,500.00
Outreach - Feed NS	300.00	500.00	707.00	900.00
BLT Breakfast Program (formerly Misc)	1350.98	1,500.00	1,682.97	
Men's Group	707.00	200.00		
Rector's Office Memorials	440.00	330.00	770.00	
Investment Income	5776.16	6,000.00	6,030.97	5,600.00
Bank Interest (formerly Misc)	0.50		3.86	
Spiritual Development	1035.00	500.00		
HST Refund	1709.63	2,000.00	1,876.80	
Miscellaneous	2930.01	600.00	1,411.22	3,000.00
	<u>132,084.53</u>	<u>116,230.00</u>	<u>125,921.86</u>	<u>118,000.00</u>
DISBURSEMENTS				
Diocesan Allotment	18532.56	18,800.00	18,649.23	18,647.89
Stipend and Benefits (includes Travel)	67641.14	68,277.39	65,213.34	67,591.00
Non Stipend Tavel	1427.26	1,500.00	1,520.96	
Diocesan Times	80.00	100.00	90.00	100.00
Primates Fund	862.20	1,200.00	1,293.00	1,000.00
Outreach	339.97	500.00	1,207.00	900.00
Spiritual Development	517.91	400.00	247.49	200.00
Ways & Means	1346.06	2,000.00	2,373.57	1,500.00
Men's Group	619.21	200.00	57.92	300.00
Fuel	5123.12	5,000.00	5,603.81	4,000.00
Power	1861.46	1,800.00	1,645.47	1,800.00
Telephone	1167.84	1,200.00	1,166.22	1,350.00
Water	501.80	400.00	447.76	300.00
Supplies - Office	2486.35	3,000.00	3,471.16	5,500.00
Supplies - Property	827.32	500.00	1,149.47	
Supplies - Other	348.95	2,000.00	1,331.55	
Sunday School	1999.03	1,900.00	1,131.39	1,000.00
Repairs And Maintenance	1331.40	1,000.00	6,402.97	6,500.00
Snow Removal	460.00	2,000.00	775.00	1,000.00
Less: Amount Charged to Cemetery Fui	(100.00)	(500.00)	(193.75)	(250.00)
Insurance	4955.00	5,000.00	4,748.00	4,500.00
Music	5003.26	5,725.00	5,166.64	4,500.00
Major Renovations	10728.87	2,000.00		
BLT Breakfast Program	1350.98	1,500.00	1,682.97	
HST	4483.07	3,000.00	3,389.11	
St. Luke's Property	1965.96	2,300.00		
Miscellaneous	6103.18	3,180.00	3,710.92	3,000.00
	<u>141,963.90</u>	<u>133,982.39</u>	<u>132,281.20</u>	<u>123,438.89</u>
RECEIPTS LESS DISBURSEMENTS	(9,879.37)	(17,752.39)	(5,579.84)	(5,438.89)
BANK BALANCE - BEGINNING	<u>40,644.17</u>	<u>40,644.17</u>	<u>46,244.01</u>	<u>46,244.01</u>
BANK BALANCE - ENDING	<u>30,784.80</u>	<u>22,891.78</u>	<u>40,644.17</u> **	<u>40,805.12</u>

** Adjusted - funds reallocated to Memorial Fund

**Parish of Timberlea - Lakeside
Receipts and Disbursements
For the Year ended December 31, 2012**

	<u>2012</u>	<u>2011</u>
Memorial Fund		
Receipts		
Donations	5,010.00	25.00
Flower Fund	236.00	245.00
Interest	0.00	0.00
	<u>5,246.00</u>	<u>270.00</u>
Disbursements		
Floral	172.00	343.85
Other Memorials	612.49	0.00
HST	72.52	0.00
Transfer to General Fund	1,570.00	0.00
	<u>2,427.01</u>	<u>343.85</u>
Receipts less Disbursements	2,818.99	-73.85
Memorial Fund Balance forward	<u>2,558.44</u>	2,632.29
Memorial Fund Balance @ year end	5,377.43	2,558.44
Cemetery Fund		
Receipts		
Sale of lots	900.00	900.00
Interest	35.98	205.61
	<u>935.98</u>	<u>1,105.61</u>
Disbursements		
Maintenance	424.30	0.00
Snow Removal	120.00	193.75
HST	63.65	0.00
	<u>607.95</u>	<u>193.75</u>
Receipts less Disbursements	328.03	911.86
Cemetery Fund Balance forward	<u>25,740.29</u>	<u>24,828.43</u>
Cemetery Fund Balance @ year end	26,068.32	25,740.29
Funds invested with Diocese - beginning	1,174.07	1,182.26
Market value Increase / Decrease	48.22	-8.19
	<u>1,222.29</u>	<u>1,174.07</u>
Total Cemetery Funds	27,290.61	26,914.36

St. Andrew's Anglican Church

Rectory Fund

STATEMENT OF INCOME AND EXPENDITURE

Rectory Fund 2012

INCOME

Balance forwarded	133,272.38
Market Value Increase	7,398.12
Total Income	<u>\$140,670.50</u>

EXPENSES

Market Decrease	1,923.68
Total Expenses	<u>\$1,923.68</u>
Balance	\$138,746.82

PARISH OF TIMBERLEA-LAKESIDE
2013 BUDGET - For the Year Ending December 31, 2013

	BUDGET					ACTUAL			
	2013	2012	2011	2010	2009	2012	2011	2010	2009
RECEIPTS									
Bank Interest						0.50	3.86		
BLT Breakfast Program	1,500.00	1,500.00				1,350.98	1,682.97		
Christmas Envelopes	2,500.00	2,000.00	2,200.00	2,000.00	2,000.00	2,409.00	2,650.00	2,255.00	2,079.00
Diocesan Times	100.00	100.00	100.00	200.00	300.00	80.00	90.00	146.20	150.00
Easter Envelopes	1,300.00	1,400.00	1,500.00	1,300.00	1,600.00	1,280.00	1,377.00	1,455.70	1,305.00
Hall Rental	1,000.00	500.00	500.00	1,000.00	1,000.00	2,205.00	1,755.00	325.00	1,166.60
HST Refund		2,000.00				1,709.63	1,876.80		
Initial Offering	300.00	400.00	400.00	350.00	350.00	311.00	358.00	467.25	354.02
Investment Income	6,000.00	6,000.00	5,600.00	7,000.00	7,000.00	5,776.16	6,030.97	5,610.85	6,643.24
Lenten Offering	1,200.00	1,000.00	1,400.00	1,500.00	1,500.00	1,103.50	947.00	1,389.80	1,462.00
Men's Group	200.00	200.00			1,000.00	707.00	0.00	0.00	
Miscellaneous	2,000.00	600.00	3,000.00	3,000.00	3,000.00		1,411.22	2,862.99	3,292.03
Music Shows	0.00	500.00				706.06	581.76		
Open Offening	1,500.00	2,500.00	2,500.00	2,500.00	2,500.00	1,568.93	2,581.53	2,476.79	2,626.94
Other Income	1,000.00					1,718.21			
Outreach	500.00	500.00	900.00	300.00	500.00	318.00	707.00	1,286.30	583.00
PAR	26,000.00	20,000.00				24,055.00	25,560.00		
Primates Fund	1,200.00	1,200.00	1,000.00	1,400.00	1,300.00	862.20	1,293.00	1,047.38	1,424.25
Rector's Office Memorials	550.00	330.00				440.00	770.00	2,750.00	
Regular Envelopes	60,000.00	62,000.00	85,000.00	82,000.00	81,500.00	58,235.08	60,400.41	86,084.02	83,146.12
Renovation Fund	2,500.00	2,000.00	4,000.00	5,000.00	5,000.00	11,444.79	4,360.00	9,293.50	10,842.29
Spiritual Development	1,000.00	500.00				1,035.00			
St. Andrew's Ladies Group	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	2,100.00	1,500.00	1,500.00	1,800.00
St. Luke's Property	1,000.00					1,193.80			
Sunday School	500.00	300.00	400.00	400.00	500.00	1,782.44	304.35	424.30	377.22
Thanksgiving Envelopes	1,300.00	1,200.00	1,200.00	1,000.00	1,200.00	1,390.00	1,150.00	1,270.00	980.00
Ways & Means	8,000.00	8,000.00	6,800.00	6,000.00	6,000.00	8,302.70	8,530.99	6,938.46	6,697.61
	122,650.00	116,230.00	118,000.00	116,450.00	117,750.00	132,084.53	125,921.86	127,583.54	124,929.32
DISBURSEMENTS									
Alter Supplies	500.00	2,000.00				330.96	1,331.55		
Benefits	11,911.00	11,618.39				11,808.48			
BLT Breakfast Program	1,500.00	1,500.00				1,350.98	1,682.97		
Conferences/ Synod	500.00					2,091.85			
Diocesan Allotment	18,987.00	18,800.00	18,647.89	18,496.90	17,618.56	18,532.56	18,649.23	18,496.92	17,618.52
Diocesan Times	100.00	100.00	100.00	200.00	300.00	80.00	90.00	146.20	150.00
Envelopes	600.00	500.00				604.20			
Fuel	5,000.00	5,000.00	4,000.00	5,000.00	6,000.00	5,123.12	5,603.81	4,025.28	4,373.55
Horourarium	300.00	1,000.00				1,125.00			
Housing Allowance	18,000.00	18,000.00				18,000.00			
HST	4,000.00	3,000.00				4,483.07	3,389.11		
Insurance	5,000.00	5,000.00	4,500.00	4,500.00	4,500.00	4,955.00	4,748.00	4,593.00	4,605.00
Major Renovations	2,500.00	2,000.00			10,000.00	10,728.87			13,772.60
Men's Group	200.00	200.00	300.00	500.00	500.00	619.21	57.92	289.03	584.52
Miscellaneous - Conference	500.00	1,050.00	3,000.00	3,000.00	2,000.00		3,710.92	3,282.08	7,329.82
Music	5,000.00	5,725.00	4,500.00	4,500.00	4,000.00	5,003.26	5,166.64	3,940.79	4,088.28
Non-Stipend Travel	1,500.00	1,500.00				1,427.26	1,520.96		
Office Supplies	2,300.00	2,500.00	5,500.00	5,500.00	4,500.00	2,486.35	3,471.16	6,059.66	5,758.14
Other Expenses	1,000.00	1,000.00				2,147.40			
Outreach	500.00	500.00	900.00		500.00	399.97	1,207.00	1,286.30	583.00
PAR Service Charge	150.00	100.00				87.00			
Power	1,800.00	1,800.00	1,800.00	1,800.00	1,700.00	1,861.46	1,645.47	1,649.61	1,733.65
Priest in Charge	400.00								
Primates Fund	1,200.00	1,200.00	1,000.00	1,500.00	1,300.00	862.20	1,293.00	1,047.38	1,424.25
Property Maintenance	500.00	500.00				1,091.40			
Property Repairs	500.00	500.00				240.00			
Property Supplies	500.00	500.00				827.32	1,149.47		
Property Taxes	35.00	30.00				34.08			
Repairs And Maintenance			6,500.00	5,000.00	1,500.00		6,402.97	5,791.29	1,663.17
Snow Removal	2,500.00	2,000.00	1,000.00	6,000.00	4,000.00	460.00	775.00	525.00	8,034.85
Less: Amount Charged to	(500.00)	(500.00)	(250.00)	(1,500.00)		(100.00)	(193.75)	(131.25)	(2,008.72)
Spiritual Development	400.00	400.00	200.00	200.00		517.91	247.49	69.45	36.14
St. Luke's Property	0.00	2,300.00				1,965.96			
Stipend	36,402.00	35,659.00	67,591.00	65,043.65	60,538.92	35,658.96	65,213.34	64,371.37	60,252.42
Sunday School	1,000.00	1,900.00	1,000.00	500.00	1,000.00	1,999.03	1,131.39	1,145.72	467.66
Telephone	1,200.00	1,200.00	1,350.00	1,350.00	1,300.00	1,167.84	1,166.22	1,281.03	1,300.35
Travel	2,500.00	3,000.00				2,173.70			
Water	400.00	400.00	300.00	350.00	300.00	501.80	447.76	351.18	324.24
Ways & Means	2,000.00	2,000.00	1,500.00	1,000.00	1,000.00	1,317.70	2,373.57	1,629.12	919.19
	130,885.00	133,982.39	123,438.89	122,940.55	122,757.48	141,963.90	132,281.20	119,849.16	133,010.63
RECEIPTS LESS DISBURSEMENTS	(8,235.00)	(17,752.39)	(5,438.89)	(6,490.55)	(5,007.48)	(9,879.37)	(6,359.34)	7,734.38	(8,081.31)

**Parish of Timberlea – Lakeside
Summary of Insurance Coverage
March 1, 2012 to March 1, 2013**

<u>Company</u>	<u>Buildings</u>	<u>Contents</u>	<u>Liability</u>
St. Andrews – Ecclesiastical Insurance Office	\$1,078,960	\$224,523	\$5,000,000 (1)
St. Lukes – Ecclesiastical Insurance Office	\$87,775	-	\$5,000,000 (2)

(1) Contents based on inventory taken 2000

(2) St. Luke's coverage reduced to \$75,000, as discussed at the Parish Council meeting of December 14, 2006

**ENVELOPE SECRETARY
ST. ANDREW'S ANGLICAN CHURCH
ANNUAL REPORT FOR 2012**

There were 140 sets of envelopes available for 2012, 125 were distributed, leaving 15 as spares. During the year, 5 additional sets of envelopes were given out making 130 in use. Of these, 30 were not used, leaving 110 contributing sets.

The total annual contributions through weekly and special offerings are as follows:

\$0000.00-\$0050.00	7
\$0051.00-\$0100.00	7
\$0101.00-\$0200.00	19
\$0201.00-\$0300.00	7
\$0301.00-\$0400.00	6
\$0401.00-\$0500.00	7
\$0501.00-\$0600.00	5
\$0601.00-\$0700.00	10
\$0701.00-\$0800.00	6
\$0801.00-\$0900.00	3
\$0901.00-\$1000.00	3
\$1001.00-\$2000.00	24
\$2001.00-\$3000.00	3
\$3001.00-\$5000.00	1
\$5001.00-Beyond	2

TOTAL **110**

Respectfully submitted
Erica Orlando
Envelope Secretary

**Report of the Nominating Committee
To the 2012 Annual General Meeting
Of the Parish of St. Andrew's Church
March 3, 2013**

Warden: Jean Schwartz – 2013

Warden: Linda Strachan – 2013 - 2014

Secretary: Wendy Wells

Treasurer: Bev Higgins

Council Members-at-Large: Rick Morash – 2013

Raymond Scott – 2013

Myril Wells – 2013 - 2014

Bev Pattison – 2013 - 2014

Anne Fraser – 2013 – 2014 -2015

Helen Clattenburg – 2013 – 2014 - 2015

Synod Delegates: Linda Strachan – 2013

Erica Orlando – 2013

Envelope Secretary: Erica Orlando

Regional Council: Donna Ruggles, Linda Strachan, Erica Orlando.

Committee Chairs:

Property – Keith Fraser

Finance – Gordon Hamlin

Spiritual Development – Rev. Judy Lafford

Administration – Brenda Morash

Sunday School – Heather Campbell

Choir – Edith Steffens

Ladies Group – Wendy Wells

Outreach – Lorraine MacLellan

Pastoral Care – Connie Hudson

PWRDF – Marilyn Hamlin

Parish Auditor – Doug Gillett

Ways & Means Facilitator – Jean Schwartz

Men's Breakfast – Don Schwartz

Diocesan Times Correspondent – Wendy Wells

