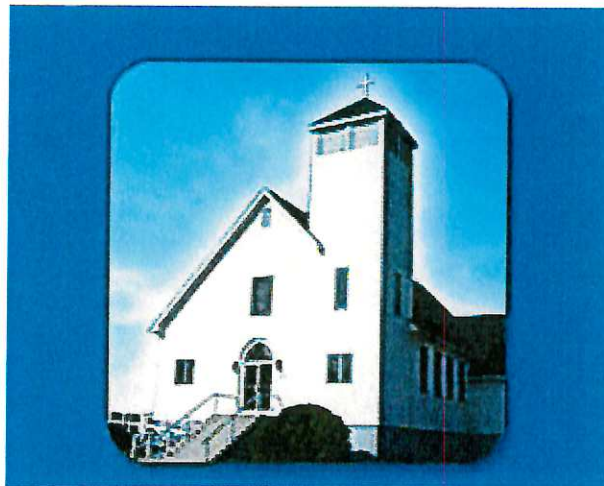


THE  
2014 ANNUAL REPORT  
FOR  
THE PARISH OF ST. ANDREW'S  
BEECHVILLE-LAKESIDE-TIMBERLEA-HUBLEY



WARDENS  
LINDA STRACHAN      RICK MORASH  
RECTOR: REV. MARK PRETTY



REPORT OF NOMINATING COMMITTEE  
TO THE 2013 ANNUAL GENERAL MEETING  
OF THE PARISH OF ST.ANDREW'S CHURCH  
FEBRUARY 9,2014

Warden: Linda Strachan- 2014

Warden: Rick Morash-2014-2015

Secretary: Wendy Wells

Treasurer: Bev. Higgins

Council Members-At-Large: Myril Wells- 2014

Bev.Pattison- 2014

Anne Fraser- 2014-2015

Helen Clattenburg-2014-2015

Rick Orlando-2014-2015-2016

Anne Dauphinee-2014-2015-2016

Synod Delegates: Erica Orlando:-2014

Jinny Giza-2014-2015

Envelope Secretary: Erica Orlando

Regional Council: -Erica Orlando-Jinny Giza-Rev.Mark-Rev.Judy-Rev.Marilyn

**Committee Chairs:**

Property-Keith Fraser

Finance-Rick Orlando

Spiritual Development-Rev.Judy Lafford

Administration- Brenda Morash

Sunday School- Heather Campbell

Choir Director-Edith Steffens

Ladies Group- Wendy Wells

Outreach- Lorraine MacLellan

PWRDF- Marilyn Hamlin

Pastoral Care- Connie Hudson

Parish Auditor-Doug Gillett

Men's Breakfast- Don Schwartz

Diocesan Times Correspondent-Wendy Wells

Youth Group-Joanne Rector

**Positions: Needed for 2014**

1-Ways and Means Facilitator

**Altar Guild:**

- Beth Foote 876-2164
- Bev.Dellapinna 876-2514
- Sandra Cowie 876-7468
- Linda Strachan 876-0292
- Frances Edwards 876-7785
- Flos MacFarlane 876-2690
- Jean Schwartz 431-4047
- Anne Fraser 876-2703
- Helen Payne 876-2943

1. Opening Prayer
2. Election of the Meeting Chair
3. Election of the Meeting Secretary (if necessary)
4. Corrections (if any) and approval of the minutes from previous AGM
5. Unfinished Business from previous AGM
6. Business arising from the minutes
7. Communications
8. Presentation of a list of all insurance policies belonging to the Parish Corporation and the amount of insurance on all buildings owned by the Parish Corporation
9. New Business – Motion to accept reports as circulated
10. The Report of the Rector
11. The Report of the NSOM
12. The Report of the Wardens
13. Reports of the various committees of the Parish
14. Presentation of the budget
15. Election of the Warden
16. Election of the Council
17. Election of Lay Representative and Youth Delegate to Synod pursuant to the constitution of the Diocese
18. Election of the Parish Secretary
19. Election of the Parish Treasurer
20. Election of one or more Auditors
21. Election of Regional delegates
22. Election of Correspondent to the Diocesan Times
23. Such other elections or appointments as the meeting determines
24. Closing prayer and grace

## MINUTES FOR THE ANNUAL GENERAL MEETING

SUNDAY, FEBRUARY 9, 2014

1. Opening Prayer lead by Rev. Judie Lafford at 11:50 am.
2. **Election of chair**-Rev Judie Lafford moved and Gordon Hamlin seconded that Jean Schwartz chair the meeting. Motion carried.
3. **Election of meeting Secretary**-Gordon Hamlin moved and Keith Fraser seconded that Wendy Wells be meeting secretary. Motioned carried.
4. **Corrections and approval of 2014 AGM minutes**-It was moved by Rick Orlando and seconded by Myril Wells that the minutes from last years meeting be approved as written. Motion carried.
5. **Unfinished business from previous AGM** -There is an offer on the table of \$200,000 for St. Luke's. Two brothers want to purchase it, tear it down and build a day care center. The closing was amended to March 17<sup>th</sup> from the 5<sup>th</sup>. They are having problems with the city and the zoning regulations. A question was raised about the \$200,000. Was this the ceiling? There have been several counter offers. There are papers on file for everything that has happened so far. It will be a go if they can secure the funding. Rev Ashton has been contacted about the sale as he has been using the church. Keith Fraser thanked the members of council, wardens and Doug Gillett for seeing this through. Jean Schwartz thanked Doug for all his help with this.
6. **Business arising from the Minutes**-None
7. **Communications** - Rev. Judie Lafford thanked Rev Liz Earley for being our Priest-in-Charge.
8. **Presentation of Insurance Policies** -Keith Fraser felt it might be wise to do a contents inventory again at St. Andrew's as the last one was done in 2000. St. Luke's still has basic insurance with a 5 million liability.
9. **New Business**-It was moved by Ken Richardson and seconded by Rick Morash that all reports be accepted as circulated. Motion carried.
10. **The Report of the Rector**-As circulated.
11. **The Report of the NSOM**-As circulated.
12. **The Report of the Wardens**-As circulated.
13. **Reports of the various committees of the Parish**- Ways and Means: Jean Schwartz has resigned as the Ways and Means Facilitator. Finance Committee: Doug Gillett

questioned part time ministry for our Parish and how deep it was looked at. Gordon said it was looked at lightly when Rev. Mike Conrad wanted to go south but it is not off the table.

**14. Presentation of the budget for 2014** –A deficit has been forecast for 2014. We will pay stipend, benefits, etc. for only ten and a half months. Hopefully we will do as well as in 2013 and finish with a small deficit. Bernie Conrad asked why the income was budgeted for less than in previous years. PAR (Preauthorized Remittance) has decreased. Bernie asked how we could present a budget with a deficit. The budget was created from the Income and Expenses up until October. Envelope income seems to be decreasing. Bernie Conrad suggested the budget be prepared a little later as the offering for Christmas was greater than expected and money from two fund raisers were not included in the making of the budget. It was moved by Gordon Hamlin and seconded by Rick Orlando that the budget be accepted as presented. Motion carried.

**15. Election of Junior Warden** –Linda Strachan nominated Rick Morash for the position of Junior Warden. There were no other nominations. Rick Morash was acclaimed.

**16. Election of the Council** – Rick Orlando and Anne Dauphinee were nominated as members-at-large for a three year term. There were no other nominations. Rick Orlando and Anne Dauphinee were acclaimed.

**17. Election of Synod Delegates** – Jinny Giza and Erica Orlando were acclaimed as Synod Delegates for 2014.

**18. Election of Parish Secretary**- Wendy Wells was nominated and acclaimed as Parish Secretary.

**19. Election of Parish Treasurer**- Bev Higgins was nominated and acclaimed as Parish Treasurer.

**20. Election of one or more Auditors**-Doug Gillett was nominated and acclaimed as Auditor.

**21. Election of Regional Council delegates**- Jinny Giza and Erica Orlando were nominated and acclaimed as Regional Council Delegates.

**22. Election of Correspondent to Diocesan Times** – Wendy Wells was nominated for this position and acclaimed.

**23. Altar Guild** - Helen Payne has agreed to join the Altar Guild.

Jean Schwartz thanked everyone for their support and thanked those who served on the Parochial Committee with her. Linda Strachan thanked Jean for all the work she has

done over the past two years. She also thanked Rev. Judie Lafford and Rev Marilyn Hamlin for all their work and thanked the Parochial Committee, all other committees and Gordon Hamlin for being the chair of the Finance Committee.

Keith moved adjournment at 12:25 p.m. The meeting closed with the Grace.

Respectfully Submitted,

Wendy Wells

Parish Secretary

**Parishioners Present:**

Erica Orlando

Bernie Conrad

Sharon Polkinghorne

Flos MacFarlane

Connie Hudson

Anne Dauphinee

Emily Rhyno

Brenda Morash

Keith Fraser

Wendy Wells

Helen Clattenburg

Rick Orlando

Myril Wells

Jim Polkinghorne

Helen Payne

Bev Higgins

Angela Miller

Weldon Rhyno

Rich Morash

Linda Strachan

Jean Schwartz

Rev Marilyn Hamlin

Doug Gillett

Ken Richardson

Sandra Cowie

Don Schwartz

Brian Higgins

Rev. Liz Earley

Frances Edwards

Anne Fraser

Rev Judie Lafford

Tom Pinsent

Gordon Hamlin



## Rector's Report 2015

It's been a busy year at St. Andrew's. I've certainly seen very dedicated and very hard working parishioners in every aspect of parish life together. We are blessed to have such a collection of committees and groups who know their jobs and how to get it done. It's been a pleasure getting to know the ins and outs of how St. Andrew's operates, and more importantly, how people take care of each other.

In that regard I want to commend the work of our pastoral care committee, whose ministry is an essential part of how we stay connected. They contact all members of the parish in cycles of ten households per week, checking in, visiting and making sure I know when a pastoral contact is needed. I've never seen an effort like that before and it truly speaks to what belonging to a parish family is all about.

It's been wonderful to see the sense of partnership and team ministry here. Linda and Rick have served the parish as wardens with outstanding dedication not only in attending every meeting and program we've had in support, but in their wisdom, proactive leadership and diplomatic principles. I can't offer great enough thanks for all they have done in 2014!

It's also been a privilege to share a team ministry with Rev'd Judy and Rev'd Marilyn. It's wonderful to have such skilled and devoted support in such vital areas as worship, pastoral care, logistics, and the experience they bring to understanding and caring for our parish, and all the efforts they make behind the scenes! I know we all continue to uphold the Rev'd Judy in her recovery, and miss her presence very much.

One of the areas of focus this year has been on family, youth and Sunday School. Overall, our hope is to create a much stronger connection with the life of the parish. We did a lot together in this regard. Sunday school became part of every Sunday service again, through weekly children's talks, presenting their special projects, developing a monthly service lead by youth with prayers created specially for younger minds. Servers training and confirmation classes have begun. We were blessed by the inspiring gifts of Devotion in Motion, our new liturgical dance troupe, who are sharing that wonderful and rare gift of bringing the Gospel to life in dance.

There were other important changes as we engaged this ministry. We moved the Christmas Pageant to the Sunday before Christmas, and also created a new kind of Christmas Eve family service. The Sunday school has enjoyed the gifts of new teachers and assistants and has taken on an excellent curriculum, The Whole People of God. Many, many thanks to our Sunday school teachers and assistants!!

There have been many people devoted to making it happen and creating other special events like the Children's Christmas Shopping day, the Halloween potluck, and general participation in fun things that build family spirit, like coming in costume Halloween Sunday, the ongoing Crane project, several Lego projects, and so on.

The work of the Spiritual Development Committee was key in our ministry to families and young people, but also in our ongoing efforts to create an atmosphere in St. Andrews that is meant to reach out in a warm and welcoming way to the wider community. We had more special services than I can recall!

A great deal of discussion has been happening with Parish Council, the wardens, our ministry team and others as to how we can create that inviting, user friendly, vibrant and life giving spirit that is as nourishing and strengthening for our devoted members, as it is for each new person who walks through our doors. I think the variety of traditional and new celebrations, and the awareness raising we've all been doing in regard to our deep sense of wanting to connect more with our surrounding community, have helped us a great deal.

Communications has also been important to our development. Some ways we are striving to communicate better, have been seen in the newsletter, bulletin refinement, a parish email list, new concern and interest in how we create a presence via the website, facebook and community links, and working hard at dialogue within our various groups as we seek to renew our parish life together.

Perhaps one of the most fundamental insights we have faced this year is our financial situation. It has been

developing for years, culminating in the forecast of a deficit of twenty thousand in 2015. We've been blessed with a highly skilled treasurer and finance committee who have thoroughly disseminated the information we've needed to get a clear picture of this, and in very early 2015 a "think tank" committee will begin looking at any and all options in addressing this extremely important issue. I have seen what this parish is capable of, and have a lot of hope for our ability to strengthen our financial position, so that St. Andrew's parish can continue in her ministry to our community in years to come. All our committees and council have worked hard at fundraising this year, and we hope to find new ways to do so in 2015.

I'm looking forward to 2015! It promises to be a very interesting year with many things to celebrate! Imagination, creativity and faith will be our inspiration, compassion and love our purpose, and God our Guide in this amazing journey we are taking together as a parish family.

Yours in Christ,  
The Revd Mark Pretty

## Associate Priest Report 2014

My Sisters and Brothers, I bring you greetings in the name of our Lord Jesus Christ. As I sit and reflect over the past year I've come to realize what a wonderful parish St. Andrew's is, and I give thanks to God for the time I had with you.

The year of 2014 was a busy year, as I continue to carry out the ministry I was called to as your associate Priest.

In January Rev. Marilyn and I continued to carry out the Spiritual needs of the parish as we awaited the coming of Rev. Mark.

Along with Rev. Mark and Rev. Marilyn I attended to the pastoral care of our parish family, visiting those in hospital, home visits, home communion. One of the most enjoyable times for me was doing communion services at Melville Lodge. It was awesome just seeing how the elderly would brighten up when we would begin with that good old hymn "Jesus Loves Me."

I was Chair of Spiritual Devolvement, and was involved in the training of services and lay readers. And I must say that one of the ministries that I enjoyed was working with our choir director Edith Steffens on choosing music for Sunday liturgy.

The children have always been a special part of my ministry and it was with great joy that I was able to work with them as they presented their services the last Sunday of the month.

I attend Clericus, and I went on two formation week- ends which is Continuing Education in the NSOM program.

As an associate of the Sisters of St. John the Divine my hope is to be able to attend at least one quiet day and maybe even get in a workshop or two next year.

As I write this report it is with some sadness knowing it will be my last as your associate priest as my retirement will begin January 31, 2015. I do feel that it is the best for me and the parish.

My hope is that it will leave way for some younger person who feels the call to this wonderful ministry. I would like to take this opportunity to thank you all, for the support, love, prayers and kindnesses you have given me over the many years I have been part of the family of St. Andrew's.

I would especially like to thank you for the care and nurturing you have shown me over my eighteen years as your associate priest.

Once again thank you and may God Bless you all.

Respectfully submitted  
Your Sister in Christ  
Rev. Judie Lafford  
(Associate Priest)

## 2014 Deacon's Report for Annual Meeting - St. Andrews Church

As a member of St. Andrews' clergy during 2014, I continued to bring my ministry to the parish and to the wider community. Following the retirement of the Rev. Michael Conrad, our parish welcomed the Rev. Mark Pretty as our Rector. I feel privileged to work with both Rev. Mark and Associate Priest Rev. Judie. Their guidance and support have been ongoing. I've been part of Sunday worship services, funerals, baptisms, Remembrance Day and other special services.

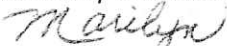
Visiting in hospitals, nursing homes and with shut-ins is part of my outreach ministry. Along with our Pastoral Care Committee, I make regular phone calls to our parishioners. At Melville Lodge, I help in providing music, prayer and Holy Communion to the residents on a regular basis and attend the Lodge's Pastoral Care meetings, Palliative Care Meetings, and Memorial services.

Visiting Beechville, Lakeside, Timberlea School provides an opportunity to oversee one of our outreach programs at St. Andrews. Our congregation supports the BLT Breakfast Program and makes a monthly contribution to the school. In 2014, \$1,272.17 was donated to the breakfast program. Also, this past Spring, the school's honour choir visited during one of our Sunday worship service and sang a number of selections for us. I attend Parish Council, Spiritual Development and Pastoral Care Committee Meetings and serve in other areas where I am needed.

It is enjoyable to be part of Regional Events including Clericus, Regional Council, Deacons' Educational Weekends, Clergy Conferences, Ordinations, A.C.W. evenings and other services in the Diocese. This past summer a highlight was our Canadian Deacons Conference which was held in Halifax. I am one of the facilitators for the Diocesan Vocations (Discernment) Weekend, a regular contributor to the Deacons' page of the Diocesan Times, and an Associate of the Sisters of St. John the Divine.

With prayers and God's help I hope I have been able to provide spiritual care to members of this parish during 2014 and I am most grateful to you for that opportunity to minister as a Deacon. I thank Rev. Mark and Rev. Judie for their generosity, support and respect they show for my ministry. The wardens have been most supportive and available whenever I have needed them. For that I am also very thankful.

Respectfully submitted



Rev. Marilyn Hamlin, Deacon

## Wardens Annual Report 2014

Rev. Liz Early was appointed Priest-In-Charge for January and Feb. until our new Rector Rev. Mark Pretty was scheduled to be part of our Parish on Feb.16<sup>th</sup> 2014. As wardens we welcomed the stability of Rev. Mark's appointment and we share in his energy and enthusiasm. He has been moving about in our Parish and reaching out to all of you in some way or another. It has been a great joy to work with Rev. Judie Lafford and Rev. Marilyn Hamlin supporting their wonderful goals and objectives for the benefit of all of us in the Parish.

On April 11<sup>th</sup> St. Luke's was sold and we had a meeting with the finance committee and took the finance proposal to council, that the money from the sale of St. Luke's be invested to protect the principal and use the interest to help with our deficit. All were in agreement with the decision. We attended all finance meetings on a quarterly basis chaired by Rick Orlando, (chair) Rev. Mark Pretty, Keith Fraser, Bev. Higgins, Gordon Hamlin, and your wardens. We thank you all for being part of this important ministry.

On May 28<sup>th</sup> A Celebration of a New Ministry Service was held for Rev. Mark Pretty with our Archdeacon Rev. Mark Kingsbury officiating. We had our Regional Dean present, Rev. Judie and Rev. Marilyn were part of the service along with many parishioners who took part in the service in so many different ways, and we thank each and every one of you.

Our Ways and Means committee consisted of parish council, challenges from committee's to raise monies for our parish. We thank each and every one of you who took part in all the events that were provided. A special thank-you to Rick Morash for setting up the fundscrip of gift cards, and all parishioners who purchased gift cards.

Our Spiritual Development Committee chaired by Rev. Judie Lafford had a very active and busy year. Members: Rev. Mark Pretty, Rev. Marilyn Hamlin, Edith Steffens, Sara Wile, Donna Ruggles, Brenda Morash, and Wardens. Many new events happened this year such as Halloween Sunday, Blessing of the Animals, All Souls Day, Special Remembrance Day Service, Ash Wed. service and special

evening prayer services on Wed. evenings led by Rev. Mark Pretty during Lent and of course Open Church Sunday in Sept. A special thank you to our Sunday School Teachers for the wonderful pageant which was performed on Dec. 21<sup>st</sup> instead of Christmas Eve. Thanks Heather, Joanne, Kim, Natasha, and Nancy for the wonderful pageant and of course the "Sunday School Children" At our 6:30 Service on Christmas Eve. we give thanks to our youth dancers "Devotion In Motion" for their performance. Also we thank The Cardinal Points and Tim Edwards for being with us at our 11:00 BCP service.

Our Property Committee chaired by Keith Fraser held meetings throughout the year in which Rick and I attended along with Jamie Wile, Ken Richardson, Ian Rector and Tim Edwards. This committee works very hard in keeping up the appearance of our property. Well done guys for your dedication and hard work. Without our altar group who work so diligent on the appearance of the inside of the church we give thanks.

Our Pastoral Care Committee chaired by Jinny Giza has performed a wonderful ministry by sending cards, visiting the sick and many phone calls to our parishioners. We thank you Helen, Sandra, Connie, Flos, Rev. Mark, Rev. Judie and Rev. Marilyn.

We thank Lorraine for arranging all our outreach projects. Ladies Group chaired by Wendy and the members for being there for refreshments on short notice, cleaning of the church for Easter and decorating for Christmas with the help of many parishioners. Brenda Morash the Administration Committee chair, Bev. Higgins, Erica Orlando, Rev. Judie and the wardens for mail outs, supplies, and to arrange the printing of bulletin covers for different occasions.

A new hall policy was prepared

The Organist Policy was reviewed

A New Sharp photo copier was purchased

Thanks to Rev. Judie a memorial plaque was purchased and will be dedicated in his honor. Date will be set in the near future. Special thank- you to those who made contributions towards this worthy cause.

Rick and I had a busy year in 2014 attending all functions, meetings with all the committees, funerals, met with Rev. Mark, Rev. Judie and Rev. Marilyn to discuss the needs of the parish. Most of all we thank Rev. Mark, Rev. Judie, and Rev. Marilyn for spiritual leadership throughout the year. Thanks to all of the various committees, groups for the support and hard work over the past year. Because of the support parishioners give, we can be assured that we will enjoy a period of stability and growth in 2015, and many years to come.

Respectively Submitted:

Linda Strachan

Rick Morash



Parish of Timberlea-Lakeside  
Receipts and Disbursements  
for the year ended December 31, 2014

	ACTUAL 2014	BUDGET 2014	ACTUAL 2013	BUDGET 2013
<b>INCOME</b>				
Bank Interest	\$ 0.24	\$ -	\$ 0.24	0.00
BLT Breakfast	\$ 1,272.17	\$ 1,500.00	\$ 1,194.23	1,500.00
Christmas Offerings	\$ 3,915.00	\$ 2,500.00	\$ 3,168.68	2,500.00
Diocesan Times	\$ 20.00	\$ 100.00	\$ 85.00	100.00
Easter Offerings	\$ 1,220.00	\$ 1,500.00	\$ 2,146.50	1,300.00
Fundscrip	\$ 4,850.00	\$ -	\$ -	0.00
Hall Rental	\$ 1,090.00	\$ 500.00	\$ 1,005.00	1,000.00
HST Refund	\$ 1,699.28	\$ 2,000.00	\$ 2,245.33	0.00
Initial Offering	\$ 293.20	\$ 250.00	\$ 203.00	300.00
Investment Income	\$ 8,954.16	\$ 6,000.00	\$ 6,162.43	6,000.00
Lenten Offerings	\$ 1,219.00	\$ 1,000.00	\$ 875.50	1,200.00
Men's Group	\$ 641.65	\$ 200.00	\$ 900.51	200.00
Memorial Hymn Sing (Ways & Means)	\$ 745.00	\$ -	\$ 434.50	0.00
Open Offering	\$ 2,228.47	\$ 2,000.00	\$ 2,862.99	1,500.00
Other Income	\$ 1,921.74	\$ 1,000.00	\$ 3,016.41	3,000.00
Outreach	\$ 550.00	\$ 500.00	\$ 50.00	500.00
Outreach - Feed NS	\$ -	\$ -	\$ -	0.00
PAR - Preauthorized Remittance	\$ 21,780.00	\$ 24,000.00	\$ 23,280.00	26,000.00
Primates Fund	\$ 1,300.00	\$ 1,000.00	\$ 1,480.00	1,200.00
Rector's Office Memorials	\$ 130.00	\$ 220.00	\$ 990.00	550.00
Regular Envelopes	\$ 63,242.87	\$ 60,000.00	\$ 63,714.00	60,000.00
Renovation Fund	\$ 5,265.00	\$ 3,000.00	\$ 6,696.00	2,500.00
Spiritual Development	\$ 325.00	\$ 500.00	\$ 560.80	1,000.00
St. Andrew's Ladies Group	\$ 2,820.19	\$ 1,500.00	\$ 2,200.00	1,500.00
Sunday School	\$ 86.80	\$ 300.00	\$ 243.10	500.00
Thanksgiving Offerings	\$ 890.00	\$ 1,200.00	\$ 1,271.00	1,300.00
Ways & Means	\$ 5,308.60	\$ 6,000.00	\$ 6,341.50	8,000.00
<b>Total Income:</b>	<b>\$ 131,768.37</b>	<b>\$ 116,770.00</b>	<b>\$ 131,126.72</b>	<b>121,650.00</b>
St Luke's Property	\$ 188,702.20	\$ -	\$ 834.79	1,000.00
<b>Total Income:</b>	<b>\$ 320,470.57</b>	<b>\$ 116,770.00</b>	<b>\$ 131,961.51</b>	<b>122,650.00</b>
<b>EXPENSES</b>				
Altar Supplies	\$ 437.85	\$ 500.00	\$339.75	\$500.00
Appeals	\$ -	\$ -	\$0.00	\$0.00
Benefits	\$ 11,394.70	\$ 11,594.00	\$12,047.08	\$11,911.00
BLT Breakfast Program	\$ 1,272.17	\$ 1,500.00	\$1,194.23	\$1,500.00
Conferences/ Synod	\$ 733.05	\$ 1,000.00	\$789.56	\$1,000.00
Diocesan Allotment	\$ 19,815.60	\$ 19,816.00	\$18,986.88	\$18,987.00
Diocesan Times	\$ -	\$ 100.00	\$85.00	\$100.00
Envelopes	\$ 365.00	\$ 500.00	\$501.95	\$600.00
Fuel	\$ 6,716.71	\$ 6,000.00	\$5,931.82	\$5,000.00
Fundscrip	\$ 4,850.00	\$ -	\$0.00	\$0.00
Honorariums	\$ 925.00	\$ 1,000.00	\$1,929.99	\$300.00
Housing Allowance	\$ 18,200.00	\$ 15,750.00	\$18,800.00	\$18,000.00
HST	\$ 3,383.01	\$ 4,000.00	\$3,370.66	\$4,000.00
Kitchen Supplies	\$ -	\$ -	\$210.00	\$0.00
Major Renovations	\$ 3,352.00	\$ 3,000.00	\$4,920.00	\$2,500.00
Men's Group	\$ 427.12	\$ 200.00	\$450.47	\$200.00
Music Ministry	\$ 5,141.61	\$ 5,200.00	\$5,074.94	\$5,000.00
Music Shows (Ways & Means)	\$ -	\$ -	\$0.00	\$0.00
NSOM Travel	\$ 1,836.14	\$ 1,500.00	\$1,830.20	\$1,500.00
Office Supplies	\$ 2,758.31	\$ 3,000.00	\$2,304.25	\$2,300.00
Other Expenses	\$ 1,470.40	\$ 1,000.00	\$2,006.06	\$1,000.00
Outreach	\$ 550.00	\$ 500.00	\$50.00	\$500.00
Outreach - Feed NS	\$ -	\$ -	\$0.00	\$0.00
Other Supplies	\$ -	\$ -	\$0.00	\$0.00
PAR Service Charge	\$ 112.95	\$ 150.00	\$135.70	\$150.00
NEW: Pension Admin Fee	\$ 715.92	\$ -	\$0.00	\$0.00
Power	\$ 1,755.53	\$ 2,000.00	\$1,695.62	\$1,800.00
Priest in Charge	\$ 690.00	\$ 500.00	\$0.00	\$400.00
Primates Fund	\$ 1,300.00	\$ 1,000.00	\$1,480.00	\$1,200.00
Property Insurance	\$ 5,473.00	\$ 5,400.00	\$5,187.00	\$5,000.00
Property Maintenance	\$ 306.76	\$ -	\$567.05	\$500.00
Property Repairs	\$ 723.29	\$ 1,000.00	\$218.00	\$500.00
Property Supplies	\$ 353.40	\$ 500.00	\$357.31	\$500.00
Property Taxes	\$ -	\$ 35.00	\$13.41	\$35.00
Rector's Office Memorials	\$ 24.55	\$ 20.00	\$0.00	\$0.00
Snow Removal	\$ -	\$ 2,500.00	\$120.00	\$2,500.00
Snow Removal billed to Cemetary	\$ -	\$ 500.00	\$-30.00	\$-500.00
Spiritual Development	\$ 845.84	\$ 400.00	\$979.09	\$400.00
Stipend	\$ 35,803.32	\$ 35,102.00	\$36,402.00	\$36,402.00
Sunday School	\$ 466.89	\$ 500.00	\$149.43	\$1,000.00
Telephone	\$ 1,172.64	\$ 1,350.00	\$1,170.24	\$1,200.00
Travel	\$ 2,564.94	\$ 2,000.00	\$1,660.22	\$2,500.00
Water	\$ 769.66	\$ 500.00	\$527.70	\$400.00
Ways & Means	\$ 794.26	\$ 2,000.00	\$1,043.90	\$2,000.00
<b>Total Expenses:</b>	<b>\$ 137,501.62</b>	<b>\$ 130,617.00</b>	<b>\$132,499.51</b>	<b>\$130,885.00</b>
St. Luke's Property	\$ 188,792.26	\$ -	\$ 227.94	0.00
<b>Total Expenses:</b>	<b>\$ 326,293.88</b>	<b>\$ 130,617.00</b>	<b>\$132,727.45</b>	<b>\$130,885.00</b>
Income less Expenses:	\$ (5,823.31)	\$ (13,847.00)	\$ (765.94)	-\$8,235.00
Bank Balance Beginning	\$29,998.86	\$29,998.86	\$30,764.80	\$30,764.80
Bank Balance Ending	\$ 24,175.55	\$ 24,175.55	\$29,998.86	\$22,426.80

**PARISH OF TIMBERLEA-LAKESIDE**  
**2015 BUDGET - For the Year Ending December 31, 2015**

	BUDGET				ACTUAL		
	2015	2014	2013	2012	2014	2013	2012
<b>RECEIPTS</b>							
Bank Interest	\$0.00				\$ 0.24	0.24	0.50
BLT Breakfast Program	\$1,000.00	1,500.00	1,500.00	1,500.00	\$ 1,272.17	1,194.23	1,350.98
Christmas Envelopes	\$2,500.00	2,500.00	2,500.00	2,000.00	\$ 3,915.00	3,168.68	2,409.00
Diocesan Times	\$100.00	100.00	100.00	100.00	\$ 20.00	85.00	80.00
Easter Envelopes	\$1,300.00	1,500.00	1,300.00	1,400.00	\$ 1,220.00	2,146.50	1,280.00
Fundscrip	\$0.00	0.00	0.00	0.00	\$ 4,850.00	0.00	0.00
Hall Rental	\$1,000.00	500.00	1,000.00	500.00	\$ 1,090.00	1,005.00	2,205.00
HST Refund	\$1,600.00	2,000.00	0.00	2,000.00	\$ 1,699.28	2,245.33	1,709.63
Initial Offering	\$250.00	250.00	300.00	400.00	\$ 293.20	203.00	311.00
Investment Income	\$14,000.00	6,000.00	6,000.00	6,000.00	\$ 8,954.16	6,162.43	5,776.16
Lenten Offering	\$1,000.00	1,000.00	1,200.00	1,000.00	\$ 1,219.00	875.50	1,103.05
Memorial Hymn Sing	\$750.00				\$ 745.00	434.50	706.06
Men's Group	\$200.00	200.00	200.00	200.00	\$ 641.85	900.51	707.00
Miscellaneous	\$0.00	0.00	2,000.00	600.00	\$ -	3,851.20	2,930.01
Open Offening	\$2,000.00	2,000.00	1,500.00	2,500.00	\$ 2,228.47	2,862.99	1,568.93
Other Income	\$1,000.00	1,000.00	1,000.00		\$ 1,921.74	0.00	0.00
Outreach	\$0.00	500.00	500.00	500.00	\$ 550.00	50.00	300.00
PAR	\$22,000.00	24,000.00	26,000.00	20,000.00	\$ 21,780.00	23,280.00	24,055.00
Primates Fund	\$1,000.00	1,000.00	1,200.00	1,200.00	\$ 1,300.00	1,480.00	862.20
Rector's Office Memorials	\$0.00	220.00	550.00	330.00	\$ 130.00	990.00	440.00
Regular Envelopes	\$60,000.00	60,000.00	60,000.00	62,000.00	\$ 63,242.87	63,714.00	58,235.08
Renovation Fund	\$10,000.00	3,000.00	2,500.00	2,000.00	\$ 5,265.00	6,696.00	11,444.79
Spiritual Development	\$500.00	500.00	1,000.00	500.00	\$ 325.00	560.80	1,035.00
St. Andrew's Ladies Group	\$1,500.00	1,500.00	1,500.00	1,500.00	\$ 2,820.19	2,200.00	2,100.00
Sunday School	\$100.00	300.00	500.00	300.00	\$ 86.80	243.10	1,782.44
Thanksgiving Envelopes	\$1,000.00	1,200.00	1,300.00	1,200.00	\$ 890.00	1,271.00	1,390.00
Ways & Means	\$2,000.00	6,000.00	8,000.00	8,000.00	\$ 5,308.60	6,341.50	8,302.70
	<u>\$124,800.00</u>	<u>116,770.00</u>	<u>121,650.00</u>	<u>115,730.00</u>	<u>\$ 131,768.57</u>	<u>131,961.51</u>	<u>132,084.53</u>
<b>DISBURSEMENTS</b>							
Altar Supplies	\$400.00	500.00	500.00	2,000.00	\$ 437.85	339.75	0.00
Benefits	\$12,000.00	11,594.00	11,911.00	11,618.39	\$ 11,394.70	12,047.08	11,808.48
BLT Breakfast Program	\$1,000.00	1,500.00	1,500.00	1,500.00	\$ 1,272.17	1,194.23	1,350.98
Conferences/ Synod	\$1,000.00	500.00	500.00		\$ 733.05	789.56	0.00
Diocesan Allotment	\$20,000.00	19,816.00	18,987.00	18,800.00	\$ 19,815.60	18,986.88	18,532.56
Diocesan Times	\$100.00	100.00	100.00	100.00	\$ -	85.00	80.00
Envelopes	\$350.00	500.00	600.00	500.00	\$ 365.00	501.95	0.00
Fuel	\$6,500.00	6,000.00	5,000.00	5,000.00	\$ 6,716.71	5,931.82	5,123.12
Fundscrip	\$0.00	0.00	0.00	0.00	\$ 4,850.00	0.00	0.00
Horourarium	\$1,000.00	1,000.00	300.00	1,000.00	\$ 925.00	1,929.99	0.00
Housing Allowance	\$18,000.00	15,750.00	18,000.00	18,000.00	\$ 18,200.00	18,800.00	18,000.00
HST	\$3,200.00	4,000.00	4,000.00	3,000.00	\$ 3,383.01	3,370.66	4,483.07
Insurance	\$5,000.00	5,400.00	5,000.00	5,000.00	\$ 5,473.00	5,187.00	4,955.00
Major Renovations	\$10,000.00	3,000.00	2,500.00	2,000.00	\$ 3,352.00	4,920.00	10,728.87
Men's Group	\$200.00	200.00	200.00	200.00	\$ 427.12	450.47	200.00
Miscellaneous - Conference	\$0.00	500.00	500.00	1,050.00	\$ -	0.00	6,103.18
Music	\$6,000.00	5,200.00	5,000.00	5,725.00	\$ 5,141.61	5,074.94	5,003.26
Non-Stipend Travel	\$1,000.00	1,500.00	1,500.00	1,500.00	\$ 1,836.14	1,830.20	1,427.26
Office Supplies	\$3,000.00	3,000.00	2,300.00	2,500.00	\$ 2,758.31	2,304.25	3,313.67
Other Expenses	\$1,000.00	1,000.00	1,000.00	1,000.00	\$ 1,585.21	2,457.41	2,314.91
Outreach	\$0.00	500.00	500.00	500.00	\$ 550.00	50.00	339.97
PAR Service Charge	\$150.00	150.00	150.00	100.00	\$ 112.95	135.70	0.00
Pension Admin Fee	\$900.00				\$ 715.92	0.00	0.00
Power	\$2,000.00	2,000.00	1,800.00	1,800.00	\$ 1,755.53	1,695.62	1,861.46
Priest in Charge	\$750.00	500.00	400.00		\$ 690.00	0.00	0.00
Primates Fund	\$1,000.00	1,000.00	1,200.00	1,200.00	\$ 1,300.00	1,480.00	862.20
Property Maintenance	\$0.00		500.00	500.00	\$ 306.76	567.05	1,331.40
Property Repairs	\$1,500.00	1,000.00	500.00	500.00	\$ 723.29	218.00	0.00
Property Supplies	\$0.00	500.00	500.00	500.00	\$ 353.40	357.31	0.00
Snow Removal	\$2,500.00	2,500.00	2,500.00	2,000.00	\$ -	120.00	460.00
Less: Amount Charged to Cemetery							
Fund	-\$500.00	-500.00	(500.00)	(500.00)	\$ -	-30.00	-100.00
Spiritual Development	\$750.00	400.00	400.00	400.00	\$ 845.84	979.09	517.91
Stipend	\$40,000.00	35,102.00	36,402.00	35,659.00	\$ 35,803.32	36,402.00	36,078.17
Sunday School	\$800.00	500.00	1,000.00	1,900.00	\$ 466.89	149.43	1,999.03
Telephone	\$1,200.00	1,350.00	1,200.00	1,200.00	\$ 1,172.64	1,170.24	1,167.84
Travel	\$3,000.00	2,000.00	2,500.00	3,000.00	\$ 2,564.94	1,660.22	2,173.70
Water	\$650.00	500.00	400.00	400.00	\$ 769.66	527.70	501.80
Ways & Means	\$500.00	2,000.00	2,000.00	2,000.00	\$ 794.26	1,043.90	1,346.06
	<u>\$144,950.00</u>	<u>130,562.00</u>	<u>130,850.00</u>	<u>131,652.39</u>	<u>\$ 137,591.88</u>	<u>132,727.45</u>	<u>141,963.90</u>
<b>RECEIPTS LESS DISBURSEMENTS</b>	<b>-\$20,150.00</b>	<b>-13,792.00</b>	<b>(9,200.00)</b>	<b>(15,922.39)</b>	<b>\$ (5,823.31)</b>	<b>-765.94</b>	<b>-9,879.37</b>

**Parish of Timberlea - Lakeside  
Receipts and Disbursements  
For the Year ended December 31, 2014**

	<u>2014</u>	<u>2013</u>
<b>Memorial Fund</b>		
Receipts		
Donations	0.00	625.00
Flower Fund	230.00	220.00
Interest	0.00	0.00
	<u>230.00</u>	<u>845.00</u>
Disbursements		
Floral	235.00	185.98
Other Memorials	0.00	0.00
HST	35.25	0.00
Transfer to General Fund	0.00	0.00
	<u>270.25</u>	<u>185.98</u>
Receipts less Disbursements	-40.25	631.12
Memorial Fund Balance forward	<u>6,008.25</u>	5,377.43
Memorial Fund Balance @ year end	5,968.30	6,008.55
<b>Cemetery Fund</b>		
Receipts		
Sale of lots	450.00	1,650.00
Interest	0.00	12.36
	<u>450.00</u>	<u>1,662.36</u>
Disbursements		
Maintenance	5,700.00	0.00
Snow Removal	0.00	30.00
HST	855.00	0.00
	<u>6,555.00</u>	<u>30.00</u>
Receipts less Disbursements	-6,105.00	1,632.36
Cemetery Fund Balance forward	<u>27,700.68</u>	<u>26,068.32</u>
Cemetery Fund Balance @ year end	21,595.68	27,700.68
Funds invested with Diocese - beginning	1,292.76	1,222.29
Market value Increase / Decrease	181.95	70.47
	<u>1,474.71</u>	<u>1,292.76</u>
Total Cemetery Funds	23,070.39	28,993.44
<b>Rectory Fund</b>		
Rectory Fund Balance forward	146,745.39	138,746.82
Rectory Fund Balance @ year end	167,399.10	146,745.39
Funds invested with Diocese - beginning	146,745.39	138,746.82
Market value Increase / Decrease	20,653.71	7,998.57
Total Rectory Funds	167,399.10	146,745.39
St. Lukes Proceeds	188,702.20	
Market value Increase / Decrease	2,824.73	
Total St. Lukes Funds	191,526.93	

**Parish of Timberlea – Lakeside  
Summary of Insurance Coverage  
March 1, 2014 to March 1, 2015**

<u>Company</u>	<u>Buildings</u>	<u>Contents</u>	<u>Liability</u>
St. Andrews – Ecclesiastical Insurance Office	\$1,122,550	\$233,593	\$5,000,000 (1)

(1) Contents based on inventory taken 2000

(2) St. Luke's coverage terminated effective March 1, 2014

## **FINANCE COMMITTEE ANNUAL REPORT 2014**

The committee of 2014 was comprised of Rev Mark Pretty, Warden Linda Strachan, Warden Rick Morash, Treasurer Bev Higgins, Past Finance Chair Gordon Hamlin, Property Committee Chair Keith Fraser and me as Chair.

Meetings were held quarterly in March, June, September and November, to align with budget reporting and were scheduled for the 3<sup>rd</sup> Tuesday prior to the council meetings in each of these four months. Bulletin entries, to report the budget status to parishioners, were also promulgated quarterly at the end of the months of June, September, December and March (2015).

The committee functioned in accordance with the Terms of Reference (TOR) for the finance committee (available separately). The priority for the committee is to prepare and monitor the parish budget and to make recommendations to council regarding revenues and expenditures. Almost any parish activity or resource that involves money comes to the attention of the committee for discussion.

Following are some of the items that were addressed in 2014:

- A small revision was made to the TOR.
- The sale of St Luke's and the recommendation to council (subsequently approved) to invest and protect the principal net sum which was \$188,702.20.
- The organist contract was revised and updated.
- The copier contract was replaced and a new machine acquired.
- More oversight for the Sunday School program and its expenditures.
- Fundraising ideas to take to council.
- Confirmed that we are operating within the diocesan guidelines for mileage expense claims for the clergy.
- Reinforced our investment policy with the bank concerning the roll-over of our GICs.
- Clarified that the parish budgeting approach to the larger church renovation projects (managed by the property committee) will be to consider expenditures for projects as "budget neutral". Although the projects will show in the budget as expenditures, the money required will be fundraised and shown in the revenue column. Therefore, the goal will be to offset the project costs with an identical fundraised amount. Any surplus funds raised will be put in general revenue.

Of particular concern to the committee are the recurring annual deficit positions. We continue to spend more than we earn. Consequently the principal in our parish investments is slowly diminishing, as we

use our investment capital to cover the annual deficits. The committee struggles to find a way to balance budgets. Increased fundraising will help, but ultimately fundraising alone will not solve the problem. There is a need to increase the numbers in our congregation and to significantly increase giving. This remains a priority and a key challenge for the committee, council and the parish.

Respectfully submitted,  
Rick Orlando, Chair Finance Committee

**ST.ANDREW'S LADIES GROUP FINANCIAL REPORT**  
**STATEMENTS OF RECEIPTS AND DISBURSEMENTS**  
**FOR YEAR DECEMBER 31,2014**

<b><u>RECEIPTS</u></b>	<b><u>2014</u></b>	<b><u>2013</u></b>
Yard Sales	\$1,089.40	\$ 1,717.18
Catering-Funerals	\$250.00	\$ 1,800.00
Sale of Calendars	\$282.00	\$ 267.00
Ways and Means-Fund Raiser	\$220.75	
Alzheimer Society	\$98.00	
Bank Interest	\$0.05	\$ 0.10
	<b><u>\$1,940.20</u></b>	<b><u>\$ 3,784.28</u></b>

**DISBURSEMENTS**

Ways and Means Fund Raiser-Church	\$220.19	
Donation-Rev. Ron Walker-Plaque	\$100.00	
Tree Lighting-lights-cords	\$41.38	\$ 205.19
Painting-Gift-Rev.Mike		\$ 150.00
Donation-Place Mats-Suppers		\$ 141.50
Memorial Plaque-25th Anniversary		\$ 110.00
Church Budget	\$1,600.00	\$ 2,200.00
Memorial Donations	\$25.00	\$ 50.00
Gifts & Flowers	\$83.81	\$ 60.93
Supplies-Crafts-cake-Yard sale	\$87.38	\$ 103.23
Turkey-Ways & Means	\$50.00	\$ 50.00
Church Calendars	\$160.00	\$ 200.00
Catering-Funerals	\$34.17	\$ 55.29
Mission to Seafares	\$50.00	\$ 50.00
Christmas Party-Clergy Gifts-Meals	\$165.13	\$ 87.59
Outreach- Marguerite Ctr.-Cookies	\$110.00	\$ 100.00
Decorations & Thanksgiving Supplies	\$24.64	\$ 31.15
Garbage Cans	\$45.98	
Alzheimer Society	\$98.00	
Service Charge	\$17.50	

**TOTAL** **\$2,913.18** **\$ 3,594.88**

**Receipts Less Disbursements** **-\$972.98** **\$ 189.40**

**Funds on Hand-Beginning of Year** **\$1,362.62** **\$ 1,173.22**

**Funds on Hand-End of Year** **\$389.64** **\$ 1,362.62**

**Submitted- Linda Strachan-Treasurer-----Audited by Doug Gillett-Auditor**

## WAYS AND MEANS REPORT 2014

Ways and Means was done by Council members and challenges from our committees and groups for 2014.

On March 4<sup>th</sup> a Pancake Supper was held by Council Members and organized by Linda Strachan with the help of many parishioners. We prepared 102 suppers taking in a total of \$784.50.

### A challenge from the Spiritual Development Committee.

In Sept. Rev. Judy arranged a Country Kitchen Party. A total of \$285.00 was raised and two \$20.00 donations were made directly to the church.

In Sept. Edith Steffens arranged a concert featuring the Cardinal Points and \$665.00 was raised.

In Dec. Edith Steffens arranged a Christmas Concert featuring the Cardinal Points and \$450.00 was raised.

### A challenge from St. Andrew's Ladies Group:

In Nov. the Ladies Group had a Bake Table setup at both church services and sold bake goods after church and raised \$220.19.

### Council Event:

On Nov. 29<sup>th</sup> Wendy Wells arranged a Turkey Supper and with the help of all Council Members and many parishioners we raised \$2454.00.

In Dec. a children's shopping day took place arranged by Bev. Higgins. Many children from the BLT school and members from our parish came to do their Christmas Shopping. Also a visit from Santa Claus and pictures were taken with Santa. Tea, Coffee and Sweets were sold. A total of \$ 670.00 was raised. THANKS TO ALL



## SPIRITUAL DEVELOPMENT REPORT—2014

Members of the Spiritual Development consist of Rector Rev. Mark Pretty, Associate Priest Rev. Judie Lafford, Deacon Rev. Marilyn Hamlin, Brenda Morash, Edith Steffens, Sarah Wile, Linda Strachan, Donna Ruggles, Rick Morash, and Heather Campbell.

The Spiritual Development Committee had a busy year. In January we were working together on our own with the retirement of Rev. Mike Conrad. In February our new Rector Rev. Mark Pretty joined us with many new ideas that we implemented with the help of the parishioners.

Programs in which we organized and participated in 2014 were as follows:

1. Epiphany Service
2. Service of New Ministry for Rev. Mark Pretty in which many parishioners participated.
3. Ash Wednesday Service and Lenten Services held on Wed. evening led by Rev. Mark Pretty, which led up to Holy Week and Easter.
4. Sunday School closing in June for the summer and registration again in Sept.
5. Blessing of the animals in which parishioners took part in and brought their pets for a blessing.
6. In Sept. we had Open Church Sunday and parishioners were asked to bring a friend with a BBQ of hamburgers , hot dogs, games, and face painting for the children.
7. A service at the end of each month was led by the youth.

8. Another very enjoyable and well attended Halloween Party and Pot Luck was held. Approximately 50 parishioners attended: the costumes were many, varied and extremely clever. Some even dressed in costumes at our 10:30 service.
9. A service for "All Soul's Day was held on Nov. 3<sup>rd</sup>" and hymns were sung in memory of our loved ones.
10. A special service was held for Remembrance Day. Many special guests were in attendance.
11. A servers training was held for our youth.
12. On Dec. 18<sup>th</sup> Blue Christmas Service was held and each parishioner lit a candle in memory of their loved ones.
13. Our Sunday School pageant was held on Dec. 21<sup>st</sup> instead of our 6:30 service Christmas Eve. Approximately 125 children, parents grandparents attended to watch our Sunday School do their pageant, which was well done by our Sunday School Children and Teachers. "Well Done , and Thanks to all"
14. Spiritual Development Committee a challenge from our Ways and Means did three fund raisers. A country kitchen party was performed in Sept. raising a total of \$ 325.00 and Edith arranged two concerts featuring the Cardinal Points raising a total \$ 1,115.00.
15. Three Christmas Eve services were held: 4:00 p.m., 6:30 p.m. and 11:00 p.m. in which all three were different. We give thanks to our youth dancers "Devotion In Motion "and Tim Edwards and the Cardinal Points as special guests.

16. The year was ended on Dec. 28<sup>th</sup> with a Lesson and Carols Service.

The Spiritual Development Committee would like to thank everyone for their participation, attendance and support of the services and programs that were provided. As a committee we will continue to provide services and programs that will help to fulfill the needs of our parish family.

Respectfully submitted:

Spiritual Development Committee:

Rev. Judie Lafford: Chair

## SUNDAY SCHOOL ANNUAL REPORT--2014

We have 15 children registered this year. There was a BBQ and games for our closing. The children also participated in numerous services this year from doing the readings. We built a Church out of Lego last year and the children had fun doing that. We also started making the 1000 cranes and then this fall we built an arc. Sunday School is using the Whole People of God curriculum this year. There was a new Christmas pageant this year that was very well received and the children had fun learning it! A special Thank you to Nancy for coming each week to do music with the children.

Respectfully Submitted  
Heather, Jo-Anne, Kim and Natasha

### Outreach Report, Jan, 2015

Since St Marquerite Bourgois is no longer taking food bank donations, the only thing that Outreach is now doing is the collection of items for Phoenix Yourh. Thanks to the generosity of our congregation, for Christmas, 2014, we were able to fill two laundry baskets and several bags with items for this program. These items included gift cards, bus passes, clothing including warm hats and gloves, toiletries and household items. The recipients of these gifts are always very grateful. It has been mentioned that there are several other undertakings which should be covered under Outreach. I feel that in order for that to happen, we would need a committee of several people. For the last five years, since I took over there has only been me and attempts to actually have a committee have not been successful. Thank you. Lorraine MacLellan

## PASTORAL CARE COMMITTEE ANNUAL REPORT—2014

The Pastoral Care Committee provides support to parishioners in a number of ways and is available during all twelve months of the year. Phone calls are made weekly to those families listed in the prayer cycle as well as others in need of support. Contact is also made by mail and includes get well, thinking of you and sympathy cards. Birthday cards are sent to those 90 years of age and older.

Many visits are made to those at home, in hospitals and those in nursing homes. Some members also attend Communion services provided by clergy on occasion.

In March Connie Hudson resigned after more than 15 years as chair. We thank her for her many years of vision, inspiration, and leadership. Thanks to all members for their diligence in providing these services to our parish family.

In 2014 the Pastoral Care Committee made 349 phone calls, 260 visits, and sent 63 cards.

Respectively submitted:

Jinny Giza- Chair

Rev. Marilyn Hamlin

Helen Payne

Sandra Cowie

Flos MacFarlane

## MUSIC REPORT - 2014

For the first three months of the year a substitute organist provided accompaniment for the choir and congregation on Sundays and held practices in the afternoon on alternate weeks. On my return weekly choir practice was resumed.

On special occasions – such as Easter, Rev. Mark's Induction service, and the eleven o'clock service on Christmas Eve – we welcomed Tim Edwards and his flute to accompany the congregational hymns. Tim and I played flute/piano duets before and after the services. Tim also brought his flute music to the service on June 8 when his friend, Alan Thomas, was guest organist. Thank you so much, Tim, for playing such an important part in the music ministry at St. Andrew's.

One of our youth members, Maya Wile, played the piano on several occasions through the year: a congregational hymn and The Lord's Prayer for the Open Church service in September and several other services. She also played carols before the 6:30 service on Christmas Eve. Thank you, Maya!

Choir members attended a number of special or "extra" services throughout the year: seven were present for the Memorial Hymn Sing on November 3, and we had a "full house" for Remembrance Day when they sang an anthem ("O Day of Peace"). Four members attended the Blue Christmas service on December 18. About half of the choir members were able to attend the first two services on Christmas Eve, and three turned out for the late service. Warden Linda deserves a special thank you for attending all three Christmas Eve services! Thank you, choir members, for your dedication throughout the year.

Other special guests throughout the year were members of the quartet Cardinal Points. Bruce Burrows sang "In Flanders Fields" for our Remembrance Day observance, while Mike Forhan in ceremonial RCMP red serge presented the flag. At the late service on Christmas Eve, Bruce and Mike were joined by fellow quartet member Jacob Fletcher; they sang two solos – O Holy Night and Ave Maria – and also provided beautiful harmonies to the congregational carols. We are grateful for their attendance on that wonderful occasion, and we thank Cardinal Points for their generosity in giving two concerts that raised over \$1000 for St. Andrew's.

To finish off the year, Alan Thomas was guest organist on December 28. The following day, he delighted six choir members and several other guests with a mini-concert on my piano at my home. This concert was the "third annual" such event; we are very grateful to Alan for his generosity in sharing his wonderful gift and talent with us and look forward to next year's concert.

The organ was oiled in May and the pianos tuned in November.

Respectfully submitted,  
Edith Steffens, Organist and Choir Director

## ST. ANDREW'S LADIES GROUP ANNUAL REPORT FOR 2014

There are seventeen dedicated ladies in St. Andrew's Ladies Group. We have 16 regular members and one Honorary Life Member.

Our executive for the year of 2014 was as follows: Wendy Wells, President; Anne Fraser, Vice-President and Secretary; Linda Strachan, Treasurer; Sandra Cowie and Helen Payne, Phone Committee.

Our year consisted of speakers, a fun night, yard sales, outreach and receptions. We continue to support our church and contributed \$1600 this year to the general fund. We raise money by holding two yard sales per year, one in the spring and one in the fall. This year our yard sales netted a total profit of \$1089.20; we raised \$628.10 in the spring and \$461.10 in the fall. We also do receptions for funerals which raise some funds as well and we sell church calendars which nets a small amount of money.

We do outreach by supporting the Marguerite Center and the Mission to Seafarers. Once a year we do up a basket of goodies containing personal care items and deliver this to them. They are always grateful for our help. In December we give them a cheque for \$100 to help them with incidentals. Our support for the Mission to Seafarers is in the form of shoeboxes which we fill with personal care items, warm hats, mitts, scarves, socks, etc. This wouldn't be possible without the generous help of the congregation of St. Andrew's. We are usually able to provide up to 60 boxes each year.

We had a Fun Night at our February meeting at which time we set aside all the work and had some fun playing old-fashioned board games. We had an assortment of games as everyone brought their favourite game and we had lots of yummy snacks throughout the evening.

We had speakers at our March, April and November meetings. In March, Dr Monique Conrad, spoke to us about strokes and the many signs we should recognize. In April, Joan Foren, spoke to us about osteoporosis and in November, Cara did a power point presentation on Alzheimer's. This was very well attended with members of the congregation joining us. We took up a free will collection which netted just under \$100 and this was presented at the end of the evening to the Alzheimer's Society.

We provided a lunch for the World Day of Prayer service in March, as this was held in our church. We also did a special lunch in February to welcome our new rector, Rev. Mark Pretty. We held a Bake Sale in November after the two morning services, which raised \$220 for the church.

We were able to purchase two new garbage cans for the church hall this year and we donated \$50 towards the purchase of turkeys for the church supper. We gave the church a thorough cleaning before Easter.

We held our 2<sup>nd</sup> Annual Christmas Tree Lighting and Carol Sing in December. This was very well attended and we served cookies and hot chocolate in the hall with candy canes for the children.

We decorated the church earlier than usual this past year. The decorations were put up on the Saturday before the last Sunday of Advent so it would be decorated for the Sunday School Pageant. Thanks to all those who came out to help us.

We lost a good friend in the fall, Rev. Ronald Walker. He will be missed by all. We donated \$100 in his memory towards a memorial plaque which is hanging in the church.

All in all we had a pretty busy year but we had a lot of fun and fellowship working together as a group. My thanks to all of you in the group for your support and especially the support I received from you while I recuperated from surgery this year. There is no greater group of ladies than what we have here at St. Andrew's.

Respectfully submitted,

Wendy Wells  
President  
St. Andrew's Ladies Group



# St. Andrew's Anglican Church Property Committee Report 2014

Committee Members: Keith Fraser – Chairperson, Ken Richardson - Vice Chairperson, Rick Morash – Council Representative, Jamie Wile, Tim Edwards & Ian Rector

Due to financial constraints, no major projects were undertaken in 2014. However, the following smaller projects were completed:

- 1) The leak in the bell tower was fixed, screening replaced and the water-damaged ceiling was repaired.
- 2) An epoxy coating was put on the front steps, greatly improving the appearance.
- 3) The fence along the edge of the cemetery was replaced.
- 4) A number of dead trees were removed from the cemetery and the edge of the parking lot.

In addition, normal maintenance continued.

- 1) Weekly hall cleaning was carried out thanks to the efforts of Ken Richardson, Jamie Wile, Tim Edwards and Sharron, Jeff and Richard Hayden.
- 2) A very successful spring cleanup of the property was held in April with over 20 people participating.
- 3) The grass was mowed on a regular basis. Thanks to the Dellapinna family for their assistance.
- 4) Gordon Hamlin painted the exterior basement door and maintained the exterior sign. An electrical problem was repaired by Ken Richardson.
- 5) The parking lot was resurfaced with three loads of gravel donated by Conrad Brothers Limited and a backhoe donated by Ocean Contractors Limited.
- 6) Ken Richardson replaced the CO2 detector in the basement in June. It came with a 10 year warranty.
- 7) Rick Morash put up signs around the church, reminding people to turn down the thermostats to 10° when they leave. He also placed signs to indicate how tables and chairs are to be stacked in the hall.
- 8) Tim Edwards and Ken Richardson looked after cemetery lot sales, grave openings, closings and placement of markers. A number of headstones were straightened in the fall with the help of Tim Edwards and Gordon Hamlin.
- 9) The annual furnace maintenance was completed.
- 10) In the fall, a plumbing emergency was taken care of.
- 11) Ken Richardson saw to the snow clearing and salting/sanding of the parking lot by Brian Lynch. Snow was also cleared from the steps and ramp.
- 12) A decision was made to sell the two lawn mowers as they are not being used. Ian Rector is taking care of the sale.

Plans for 2015 include:

- 1) Replacement of the oil tank and two flues from the furnaces to the chimney - estimated cost - \$3,000.
- 2) The completion of the recommendations made by the Fire Marshall a number of years ago. This entails replacing the wall paneling and ceiling tiles in the stairwell area with gyproc. Because of the proposal for a wheelchair- accessible washroom on the main level of the church, some walls in the stairwell area may need to be moved to accommodate this. The estimated cost is \$8,000 (not including plumbing and washroom fixtures, to be done later) and the project would proceed once sufficient funds are raised.
- 3) We will investigate the possibility of putting the cemetery plans in digital format.
- 4) We have asked Council for guidance in dealing with waste disposal. In light of the proposed limit of one black bag, current practices must change. Currently, garbage is not sorted very well and would not pass the clear bag examination. We produce an average of 5 or 6 bags of mixed garbage every two weeks which usually is taken home and disposed of by those on hall clean-up. We will not be able to continue this practice. We are asking for help and direction from Council to resolve this problem.

I would like to thank all members of the Committee for their efforts in maintaining the property of St. Andrew's Church during the past year.

Respectfully submitted,  
Keith Fraser, Chairperson  
Property Committee

## Primates World Relief and Development Fund Report

Annual Meeting of St. Andrews Church – 2014

During this past year PWRDF has written to and questioned the Canadian Government repeatedly regarding the plight of Syrian Refugees. Over 15 million people have had to flee their homes. Most are mothers with small children. All are in need of food and water, shelter and medical care. PWRDF supports a network of dioceses across Canada who help sponsor refugees to begin new lives in Canada.

When there is a crisis, whether in Canada or in other parts of the world, PWRDF, through their involvement with partner agencies familiar with the local needs, step in to provide essential services.

The Canadian Indigenous Program is facilitated through grants to community-based projects and helps to develop relationships between Canadian and overseas Indigenous communities.

Development work is supported through grants to community-based organizations that meet basic human needs, strengthen the role of women, promote peace, reconciliation and human rights, build local expertise and work to support democratic development.

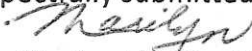
Global justice education is part of PWRDF's national volunteer network.

In September, doctors were sent to take care of flood survivors in the wake of disastrous floods and landslides in Pakistan. In December when a powerful typhoon was forecast to hit the Phillipines, PWRDF (through ACT Alliance members) was making preparations if or when they were needed.

In 2014 our parish generously contributed to PWRDF in the amount of \$1,300.00. Your continued support is greatly appreciated.

PWRDF may be contacted at [www.pwrdf.org](http://www.pwrdf.org). or call 1-866-308-7973. Envelopes and information are on the table at the back of the church.

Respectfully submitted,



Rev. Marilyn Hamlin, Representative for PWRDF

**ENVELOPE SECRETARY  
ST. ANDREW'S CHURCH  
ANNUAL REPORT FOR 2014**

There were 140 sets of envelopes available for 2014. To start the year, 107 boxes were distributed, leaving 33 spare sets. Throughout the year 3 additional sets were given out. From the original 140 sets, 44 were not used, leaving 96 contributing sets.

The total annual contributions for 2014 through weekly and special offerings are as follows:

\$0000.00-\$0050.00	9
\$0051.00-\$0100.00	5
\$0101.00-\$0200.00	11
\$0201.00-\$0300.00	4
\$0301.00-\$0400.00	4
\$0401.00-\$0500.00	7
\$0501.00-\$0600.00	10
\$0601.00-\$0700.00	9
\$0701.00-\$0800.00	5
\$0801.00-\$0900.00	2
\$0901.00-\$1000.00	4
\$1001.00-\$2000.00	19
\$2001.00-\$3000.00	2
\$3001.00-\$4000.00	2
\$4001.00-Beyond	3
<b>TOTAL</b>	<b>96</b>

For 2015, the number of boxed sets of envelopes available was decreased to 130, and with a new company, there was a saving of \$200.00.

Respectfully submitted

Erica Orlando  
Envelope Secretary

**FORT SACKVILLE REGION ANNUAL REPORT 2104**  
**for ST. ANDREW'S CHURCH**

St. Andrew's is one of approximately 24 churches that make up Fort Sackville Region. Regional Council met four times in 2014, with 3 meetings at St. Nicholas Church in Tantallon and one at St. John's on Kearney Lake, a beautiful, new, modern church. Rev Tammy Hodge is Regional Dean and Rev. Mark Kingsbury is Regional Archdeacon.

It is an opportunity at each meeting for the various activities/events/issues from the parishes, region and Diocese to be reported and discussed. Some of the items covered in 2014 are as follows:

From Diocesan Council the Mitre's Task Force reported that information was collected and through their discernment it was decided there would be no suffragan bishop, but there has been some changes to support staff. Information on Bishop Ron's schedule is available on the diocesan website.

Financial reports are given for the Region and a report from the diocesan treasurer stated that for 2014 the financial situation has been good due to the fact that in 2013 over 94% of the parishes had met their allotments.

VSST- Vision, Strategy and Support Team-Building Healthy Parishes. Work is on-going with resource books and information available from the diocese. On this topic, an interesting presentation was given introducing an existing program from England called "7 Marks of a Healthy Church".

A Regional Lay Readers course was completed with 21 participants and a Diocesan Youth Council weekend was deemed successful.

The ACW hosted a national conference in 2014. Their efforts to raise money provided approximately \$8000.00 for an orphanage in Kenya for a widow and 8 orphans. They also ran a "white ribbon" campaign to raise awareness about violence against women.

The issue of " Safe Church" was brought up as a reminder for all parishes to have completed significant work on a plan by Dec. 31, 2014.

Respectfully submitted  
Erica Orlando, Synod Delegate

**REPORT OF NOMINATING COMMITTEE**

**TO THE 2014 ANNUAL GENERAL MEETING**

**OF THE PARISH OF ST. ANDREW'S CHURCH---February 1,2015**

WARDEN: RICK MORASH-2015

WARDEN: VACANT—(TWO YEAR TERM)

SECRETARY: WENDY WELLS

TREASURER: BEV. HIGGINS

COUNCIL MEMBERS-AT-LARGE: ANNE FRASER-2015

HELEN CLATTENBURG-2015

RICK ORLANDO—2015-2016

ANNE DAUPHINEE—2015-2016

MEMBER-AT-LARGE-2015-2016-2017—VACANT

MEMBER-AT LARGE-2015-2016-2017-VACANT

SYNOD DELEGATES: ERICA ORLANDO-2015

JINNY GIZA-2015-2016

ENVELOPE SECRETARY: ERICA ORLANDO-**TEMPORARY UNTIL A FILLED POSITION**

REGIONAL COUNCIL: ERICA ORLANDO-JINNY GIZA-REV. MARK PRETTY-REV. MARILYN HAMLIN

**COMMITTEE CHAIRS:**

PROPERTY: KEITH FRASER

FINANCE: RICK ORLANDO

SPIRITUAL DEVELOPMENT: REV. MARK PRETTY

ADMINISTRATION: BRENDA MORASH

SUNDAY SCHOOL: HEATHER CAMPBELL

CHOIR DIRECTOR: EDITH STEFFENS

LADIES GROUP: WENDY WELLS

OUTREACH: LORRAINE MACLELLAN

PWRDF: REV. MARILYN HAMLIN

PASTORAL CARE: JINNY GIZA

PARISH AUDITOR: DOUG GILLETT

MEN'S BREAKFAST: DON SCHWARTZ

DIOCESAN TIMES CORRESPONDENT: WENDY WELLS

**ALTAR GUILD:**

BETH FOOTE: CHAIR: 876-2164

BEV. DELLAPINNA-876-2514-----FRANCES EDWARDS—876-7785

SANDRA COWIE-876-7468-----FLOS MACFARLANE—876-2690

LINDA STRACHAN-876-0292----JEAN SCHWARTZ—431-4047

ANNE FRASER-876-2703-----HELEN PAYNE----8762943

**POSITIONS NEEDED FOR 2015:**

WARDEN: TWO YEAR TERM

WAYS AND MEANS FACILATOR

ENVELOPE SECRETARY

MEMBER-AT-LARGE: THREE YEAR TERM

MEMBER-AT-LARGE: THREE YEAR TERM

## Order of Reports AGM -2014

1. Cover Sheet
2. AGM Agenda-FEB-9,2014
3. Report of Nominating Committee-2013
4. Minutes Annual Meeting February -9<sup>th</sup>-2014
5. Rector's Report-Rev. Mark Pretty
6. Associate Priest Report-Rev. Judie Lafford
7. Deacon's Report-Rev. Marilyn Hamlin
8. Wardens Report-Linda Strachan-Rick Morash
9. Finance Reports and Budget-Bev. Higgins
10. Finance Committee – Rick Orlando
11. Ladies Group –Financial Report-Linda Strachan
12. Ways & Means-Linda Strachan
13. Spiritual Development –Rev. Judie Lafford
14. Sunday School- Heather Campbell
15. Outreach –Lorraine MacLellan
16. Pastoral Care-Jinny Giza
17. Music-Edith Steffens
18. St. Andrew's Ladies Group-Wendy Wells
19. Property-Keith Fraser

20. PWRDF-Rev. Marilyn Hamlin
21. Envelope Secretary-Erica Orlando
22. Fort Sackville Region-Regional Council-Erica Orlando
23. Nominating Committee-2015
24. Administrative Committee-Brenda Morash

## St. Andrews Administrative Committee

January 14, 2015

The Administrative Committee met a few times this year to put out the years letters.

We also got a new photocopier and will be able to produce Newsletters, Easter, Thanksgiving, and Christmas letters in colour print along with any Wedding or Funeral pamphlets that are required.

A new sheet for counting the collection was done earlier in the year which makes putting the totals in the registry book easier for everyone.

Brenda Morash