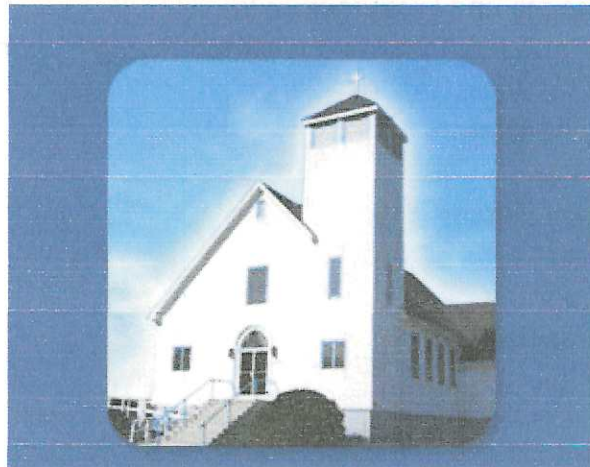


**THE
2016 ANNUAL REPORT
FOR
THE PARISH OF ST. ANDREW'S
BEECHVILLE-LAKESIDE-TIMBERLEA-HUBLEY**



**WARDENS
KEITH FRASER TIM EDWARDS
RECTOR: REV. MARK PRETTY**

PARISH OF ST. ANDREW'S ANGLICAN CHURCH
2016 ANNUAL REPORT
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REPORT OF NOMINATING COMMITTEE
PARISH COUNCIL 2016
ANNUAL GENERAL MEETING
OF THE PARISH OF ST ANDREW'S CHURCH
JANUARY 31, 2016

<u>WARDEN:</u>	KEITH FRASER 2016
<u>WARDEN:</u>	TIM EDWARDS 2016 – 2017
<u>SECRETARY:</u>	WENDY WELLS
<u>TREASURER:</u>	BEV HIGGINS
<u>MEMBERS-AT-LARGE:</u>	RICK ORLANDO 2016 ANNE DAUPHINEE 2016 KIM WELLS 2016-2017 TOM PINSENT 2016-2017 LORRAINE MACLELLAN 2016-2017-2018 HEATHER CAMPBELL 2016-2017-2018
<u>SYNOD DELIGATES:</u>	JINNY GIZA 2016 WENDY WELLS 2016 -2017
<u>ALTERNATE SYNOD DELIGATE:</u>	ANNE FRASER 2016
<u>YOUTH SYNOD DELIGATE:</u>	NATASHA PRETTY
<u>ENVELOPE SECRETARY:</u>	DONNA RUGGLES
<u>REGIONAL COUNCIL:</u>	REV MARK PRETTY REV MARLIN HAMLIN ERICA ORLANDO JINNY GIZA
<u>COMMITTEE CHAIRS</u>	
PROPERTY	KEN RICHARDSON
FINANCE	RICK ORLANDO
SPIRITUAL DEV	REV MARK PRETTY
PASTORAL CARE	JINNY GIZA
ADMINISTRATION	BRENDA MORASH
SUNDAY SCHOOL	KIMBERLEY WELLS
LADIES GROUP	WENDY WELLS
MEN'S BREAKFAST	DON SCHWARTZ
OUTREACH	LORRAINE MACLELLAN
CHOIR DIRECTOR	EDITH STEFFENS
PWRDF	REV. MARILYN HAMLIN
DIOCESAN TIMES	WENDY WELLS
ALTAR GUILD	TEAM
PARISH AUDITOR	DOUG GILLET

PARISH OF ST. ANDREW'S ANGLICAN CHURCH
2016 ANNUAL MEETING
FEBRUARY 5, 2017
AGENDA

1. Opening Prayer
2. Election of the Chair of the meeting
3. Election of the Secretary of the meeting
4. Reading, correction (if any) and approval of minutes of the previous annual meeting
5. Unfinished business from the previous annual meeting
6. Business arising from the minutes
7. Communications
8. Consideration of a written report by the parish corporation of the parish on all its assets and liabilities including money invested by it or on its behalf since the previous annual meeting, such report to include a schedule describing the investments, including the rate of interest on each investment and the maturity date of each investment
9. The presentation of a list of all insurance policies belonging to the parish corporation and the amount of insurance on all buildings owned by the parish corporation
10. New business – Motion to accept all reports as circulated
11. The presentation of audited financial statements of all receipts and expenditures
12. The report of the Rector
13. The report of the wardens
14. Consideration of a written report of each committee of the parish and the reception of reports of parish organizations, regional council and other congregational bodies
15. Consideration of a statement of the estimated income and expenditures for the ensuing year (budget)
16. Report of the Nominating Committee
17. The election of wardens
18. The election of other members of parish council
19. the election of lay representatives and youth delegates to Synod pursuant to the Constitution of Synod
20. The election of a secretary of the parish
21. The election of a treasurer of the parish
22. The election of one or more auditors
23. The election of delegates to Regional Council
24. The election of a correspondent to the Diocesan Times
25. Such other elections or appointments as the meeting determines
26. A closing prayer or the Grace

MINUTES OF THE ANNUAL GENERAL MEETING

SUNDAY, JANUARY 31, 2016

1. Opening Prayer lead by Rev. Mark Pretty at 11:45 am.
2. **Election of chair**-Gordon Hamlin moved and Tim Edwards seconded that Rick Morash chair the meeting. Motion carried.
3. **Election of meeting Secretary**-Gordon Hamlin moved and Tom Pinsent seconded that Wendy Wells be recording secretary. Motioned carried.
4. **Corrections and approval of 2015 AGM minutes**-It was moved by Jim Polkinghorne and seconded by Jinny Giza that the minutes from last year's meeting be approved as written.

Doug Gillett raised a question from the annual minutes of 2012. He wanted to know if we have been seeking out people in need and if this was ever taken to council. Rick Morash mentioned that Privacy Issues keep us from looking for people in need. It would be better for other people to refer them. Rev Marilyn Hamlin said it was incumbent on everyone to let us know when there is someone in need.

Rick Orlando felt this was connected to the money from the sale of St. Luke's. He felt we need to protect the principal.

Ken Richardson said that a need may often not be about money but other things. Emily Rhyno said that Keith Fraser did an awesome job in the handling of the letter that came before council.

Tim Edwards asked who a person should go to if they knew of someone in need. Rick said the minister, the deacon or the wardens.

Linda Strachan said the money invested will only sustain us for five years or so. She said that need should be at the discretion of the minister. She felt that St. Andrew's did a lot of outreach and we needed to be careful.

Rev Mark Pretty responded by mentioning we had helped some families. Motion was carried.

5. **Unfinished business from previous AGM** –Nothing to report.

6. Business arising from the Minutes-None

7. Communications – A thank you letter was read to the meeting from the family we had helped in the fall.

8. Parish Asset and Liabilities – The memorial fund has over \$6,000 and the Cemetery fund has over \$23,000 on hand. The cemetery money is restricted to the upkeep of the cemetery.

There is over \$170,000 in the Rectory Fund and \$195,000 + in the St. Luke's Fund. We may need to dip into this money in the coming year for operating costs. Bernie Conrad asked about the fund. We get a return of about 4%. Our money is invested as part of a larger fund in the diocese. There is a fee built into this for handling. It is not a local firm.

9. Presentation of Insurance Policies – There was a question about the contents of the church. The last inventory taken was in 2000. Keith Fraser felt we were adequately covered. Tom Pinsent asked if we had a list of the contents. Doug Gillett suggested the insurance company might have a list. Gordon Hamlin said they did. We are part of a blanket policy for the whole diocese.

10. New Business - It was moved by Linda Strachan and seconded by Rick Orlando that all reports be accepted as circulated. Motion carried.

11. The Presentation of Audited Financial Statements of all Receipts and Expenditures – Bev Higgins moved and Tim Edwards seconded that the financial statements be adopted. Motion carried.

We ended 2015 with a deficit of \$2500. November and December were good months. There was also money raised from Events. Tim Edwards commented that it was outstanding the way the year ended. There was a fair amount budgeted for major renovations but nothing major was done. Other Income is anything that does not come under any other category.

Doug Gillett spoke about our finances. He said we need to bring in more parishioners and more giving.

The Parish Vitality Coordinator, Rev Lisa Vaughn, could be called upon to have a dialogue with her and start some kind of program that would involve the entire congregation. Keith Fraser felt she should make an attempt to contact us instead of us contacting her. Rev Mark Pretty said she had been in our parish just after Christmas. She wants to look at all parishes and what they are doing.

Bernie Conrad questioned a \$600 bank balance difference. Doug Gillett had just finished auditing the books and said that Bev Higgins is doing a wonderful job.

12. **The Report of the Rector** - Rev Mark Pretty said he is very happy about the open mindedness of the congregation. Tom Pinsent asked how other parishes were doing financially. Rev Mark was asked about the Think Tank. He said they had only met twice and would probably not meet again until fall.

13. **The Report of the Wardens** - The Wardens were asked about the Recycling. Keith responded that we had an info session and the bins are now in place. People are making an effort but there are still some snags. Tim Edwards mentioned that Keith and Anne Fraser do a tremendous amount of work on the recycling. A survey was sent out in the newsletter a while back but not many responded.

14. **Reports of the various committees of the Parish**- Rick Orlando said that Doug was right in saying that if things don't change we can probably maintain the parish for up to 15 years, especially if we start dipping into the capital now. We no longer have any GIC's.

Doug Gillett wanted to know if we had discussed the Refugee Program. Rev Mark said the PWRDF works with crises such as this. It was noted that the Timberlea Baptist Church had launched an outstanding program and reached out to the other churches in the community. Private donations were accepted. They have already reached their goal. Doug was concerned that we hadn't done anything as a parish. Kim Wells said that our congregation is not able to commit to this. Gordon Hamlin said we want more people and more money. What do we want more of? He said that 80% of our congregation is on fixed incomes and/or retired.

Tom Pinsent asked if we picked up any new people from the Christmas services. Tim Edwards said there are two things that bring in people. They are music and good sermons.

Linda Strachan said our programs are getting out through newsletters and face book. Heather Campbell mentioned that Natasha Pretty had created a face book page for the Sunday School. Rev Mark asked if a new website could be launched through face book.

Doug spoke about people who attended in the past but no longer come. He felt we need to find out why. Rick Orlando agreed with this. We would need to make personal contact with these people. Maybe this could be a job for the Think Tank.

15. **Presentation of the budget for 2016** – It was moved by Kim Wells and seconded by Jim Polkinghorne that the budget be accepted as circulated. This motion was carried.

Kim questioned the amount of \$500 for the Sunday School as she felt it wasn't enough. She was told it reflected from what was spent the previous year. Kim said she would like the Sunday School table and chairs kept as it is so it doesn't have to be set up every week.

Bernie questioned the amounts for oil. We have changed from Ultramar to Irving. The Diocese seeks out oil companies with the best rates and Irving is now their choice. Shouldn't we get a deduction in our allotment when we have a deduction in income? Keith explained the allotment is based on income from 2 years ago. Keith said we need to be conservative when planning budgets. Bernie felt we could make a budget that didn't forecast such a deficit and make our finances not look so bleak. Gordon Hamlin said it was a guesstimate. The price of oil does not include service on the furnaces. Keith said we would look closer at the budget this coming year.

Ken Richardson mentioned we haven't been charged for the last few years for snow removal. He felt we should be giving him something. Brian Lynch was billing us a monthly charge at first. We responded with asking to be billed by hours. At first he submitted bills but this stopped. Bernie suggested giving him a receipt for his services. Jim Polkinghorne suggested we contact Trinity and find out how they handle it. Rick Orlando asked if he knows we are not paying him. **Bernie Conrad moved and Tom Pinsent seconded that this be taken back to council. Carried**

16. Report of the Nominating Committee –Linda Strachan moved and Kim Wells seconded that the names put forth by the nominating committee be accepted as circulated. Motion carried.

It was moved by Linda Strachan and seconded by Brenda Morash that Heather Campbell be nominated for a three year Member-at-large position on Council. There were no other nominations. Heather was acclaimed.

Erica Orlando asked if we needed a certain number of people to sit on Regional Council. Two representatives per parish are required.

Keith Fraser thanked Rick Morash for all he has done for the parish. He mentioned that Rick has done far more and above what was expected of him. Rick attended everything going on in the parish.

Rick Morash thanked Keith for his financial expertise and he also thanked Linda for all her help. He said he enjoyed his time as Warden more than he had expected.

Keith thanked Anne Fraser and Helen Clattenburg for their time as Members-at-large.

Gordon Hamlin moved adjournment at 1:15 p.m. The meeting closed with the Grace.

Respectfully Submitted,

Wendy Wells

Parish Secretary

Parish of St. Andrew's Anglican Church

2015 Annual Meeting

January 31, 2016

Parishioners Present

Tim Edwards	Tom Pinsent	Kim Wells
Heather Campbell	Allan Francis	Bev Higgins
Brian Higgins	Jinny Giza	Anne Dauphinee
Helen Payne	Sandra Cowie	Flos MacFarlane
Sharon Polkinghorne	Jim Polkinghorne	Donna Ruggles
Weldon Rhyno	Emily Rhyno	Lorraine MacLellan
Rick Orlando	Erica Orlando	Dorothy Richardson
Ken Richardson,	Doug Gillett	Gordon Hamlin
Brenda Morash	Anne Fraser	Linda Strachan
Rick Morash	Rev Marilyn Hamlin	Rev Mark Pretty
Wendy Wells	Keith Fraser	

2016 Rector's Annual Report

I find myself entering 2017 with a sense of deep gratitude for the parish life we've shared through 2016.

Parish Council is sincerely the most enjoyable council I've had the privilege of serving. We've kept the commitment to meet for only an hour each month and in that condensed, efficient pace, there is always kidding, laughter, accurately and responsibly made decisions, care, respect and positive attitude. We've been served very well by our wardens Keith and Tim, both very humble and committed to the job. We will be saying goodbye to Keith as he steps down, after an excellent two years filling a very demanding position.

We will also be saying goodbye to Bev in her role as our treasurer, a job she has held to the highest and most excellent standards. There is a great deal of gratitude from all of us, to her, for that work.

All Council members serve above and beyond in many ways. Some belong to Parish groups, most volunteer for so many events and projects, all carry the responsibility of having their thumbs on the pulse of the Parish and bringing that awareness to discussion and decision making.

I'm thankful for the worship we've shared over 2016. Many services were with traditional formats, and we've also tried many new worship styles. Most memorable to me are the progressive liturgies assembled from the Anglican Church of New Zealand, combined with very beautiful prayers that are meant for people of all faiths and walks of life to be able to connect with. I find St. Andrew's to be a very open-minded, informed congregation who appreciate traditions, but also have a healthy curiosity to explore what it means to be people evolving in faith.

There are also important things we very much need to focus on for 2017. Among the highest of priorities is music. Most know just how hard it is to find skilled musicians with the time to commit for Sunday services. Music is a universal language. No matter what religious background people may have, and what diversity of experience they bring everyone can connect with good, upbeat, spiritual music!

With our regular organist away for the most part of 2017, this is a wake-up call to all of us. No matter how good or bad the sermon, how moving or not the prayers music is the one thing that always lifts our spirits and makes us feel connected. So, put your thinking caps on everyone. We need to focus on our music ministry.

Our new Ways and Means committee (WAM!!!) has been pretty amazing already (2016). What they pull off in "fundraising" events would be better called a combination of party, celebration, socializing and a community building good time. This is a group we needed to happen and these are the people with huge quantities of positive energy and "can do" attitude we need to rally the many experienced, hard-working volunteers we are so lucky to have at St. Andrew's. 2017 should be fantastic! Their events are not only for our enjoyment, but are also the most connective opportunities we have to reach out to the rest of the community.

Another high priority is our Sunday School. In 2016 we saw an excellent program development effort under our director, Kim and great team work with Heather, Rebecca, Nancy and Nicole. Not only this, but we were treated to an outstanding Christmas pageant that made my Christmas and certainly blessed us all.

In 2017, we will see the expansion of the teaching team to include new parental involvement and reaching out to other churches for ideas of quality, organizing smaller groups by age and learning and the continuation of learning to adapt the program for autistic needs. Our multicultural theme will continue to be included as speakers and presenters become available.

Each of our last three years together have been marked by ministry aimed at the needs of St. Andrew's. Year one seemed most focused on getting to know everyone and becoming familiar with how the parish works. Year two was about trying out new ideas and projects to revitalize our parish life. Year three has been about advancing outreach, evolving worship style, Sunday School development, attention to finances, progressive preaching and pastoral care.

Our fourth year together will be about seeing how well we can reach out to the larger community. I can't overstate the importance of supporting WAM in this. I have never before seen the level of attention to detail, creativity and positive energy this group is capable of. It is ALL about connecting with people inside and outside of the church with new and wonderful social and fundraising experiences. Between good community experiences and spreading our musical wings 2017 promises to be a very enjoyable and exciting year.

I'm also looking forward to enjoying new worship styles and building on everything we've been doing the last few years in programs and financial management, continuing to find our voice as people of faith, seeking tolerance, compassion, inclusivity and devotion to God's call to everyone: to be one in the love and compassion we are capable of giving.

This fall I began giving Parish Council a monthly work report to show the mainstays of ministry here. Of course, there are uncountable numbers of work items that happen day-to-day (calls, emails, texts, meetings, logistics, committee work, Diocesan duties, sermons, reading/research/study, planning worship, special events and services and so on). The following is a basic summary of basics that happen every month, regardless of all the other work pieces:

Pastoral visits per month range 21-49

Hospital calls per month 1-4

Emergency per month 1-7

Counselling range: depression/anxiety/mental illness, marriage/divorce, addictions, crisis intervention, grief/dying, spiritual guidance, family counselling, parenting, vocational counselling and financial management.

Networking: Centre for Progressive Christianity, Creative Liturgy Group, St. Michaels New Zealand Liturgical Archives, Social Services, Child Protection Services, Addiction Services, Halifax Police Department, family violence, child visit supervision, the Mi'kmaq Family Centre, First Nations Relations Group, Creation Matters Public Group, Adult Protection Services, NS Family Court, Palliative Care QEII, Clericus, Archdeaconry (covenant), various funeral homes and Diocesan Safer Church program.

Continuing education: KLOE ACHIEVE webinars (borderline personality disorder; difficult people; conflict management; youth and self hurting; motivating small groups), Dalhousie ESS Lecture Series, ongoing studies in progressive liturgy.

Peace,
The Rev'd Mark

2016 Deacon's Annual Report - St. Andrews Church

This past year has proven to be a very busy and rewarding one for me as the Deacon of St. Andrews. My ministry as part of a team continues to be filled with all the challenges and the joys that church life is made up of. Taking a liturgical role, a pastoral one and being witness to the many aspects of outreach in this parish, is inspirational to say the least.

Liturgically, I assist our Rector, the Rev.'d Mark Pretty in all areas in which I am required or which are assigned to me. When the Rector is not present at a worship service, I enjoy leading the service, with the assistance of the Lay Readers, or supporting them as they lead it themselves. Communicating with members of the congregation through proclamation of the Gospel, preaching, and story time with the Sunday School children, are moments for reflecting, for listening and for learning.

My ministry at Melville Lodge (with the able assistance of Lay Reader, Donna Ruggles) is joy-filled. We bring a service of music, readings and Holy Communion to residents on a monthly basis. Every three months I attend their Memorial Services to read scripture, provide music and prayers and sometimes preach. At other times, there are meetings or volunteer events which Donna and I attend. I visit the hospitals, various care facilities and our housebound seniors bringing Communion to them at specific times during the year.

Our Parish plays a significant role in many different outreach programs and activities. As the Coordinator of Outreach, I try to keep track of these activities and report to Council each month. I am always amazed at the number of projects that seem to be in the works. Whether overtly or quietly, members of St. Andrews are always finding unique ways to demonstrate their love and concern for one another and for the wider world. My visits to the BLT Schools are always enlightening. Both the administration and the children are appreciative of St. Andrews involvement in their lives. We are not able to speak directly to them on spiritual topics, but the example we set does not go unnoticed.

I make every attempt to attend Parish Council, Regional Council, Clericus, Pastoral Care and Spiritual Development Meetings. In this Diocese, I take part in Cathedral events, Synod and our Deacon's Continuing Education days. As an Associate Member of the Sisters of St. John the Divine, it is a delight to be part of their Education and Quiet Days. I am a "Lone Member" of Canadian Mothers Union and keep up-to-date on MU happenings in our Diocese and abroad. I enjoy writing pieces for the Deacon's Bench section of the Diocesan Times and for our National News Bulletin, "Salt and Light". In the latter part of 2016 it has been great fun helping out the Ways and Means Committee with their various events. I appreciate that they consider me "One of the Group".

But in the past year there has been a bit of an empty spot in my ministry. I have missed my "Sister", The Rev.'d Judie and the opportunity to minister alongside her. She continues to be an inspiration to me and I am keeping her in my prayers as I know members of this Parish are. I thank The Rev.'d Mark for making it such a pleasure to do my "Deacon Duties" here at St. Andrews. Thank you also to the Wardens, and to this congregation who show me their love and support in so many ways. I can't ask for anything more.

Thank you,
The Rev.'d Marilyn Hamlin, Deacon

Wardens' Report

One of the main things any church Parish strives for - and this is even more applicable in the 21st century - is growth, particularly growth in the number of people participating in the many aspects of church life.

This past year, St. Andrew's has enjoyed impressive growth in the various fellowship functions held in the Hall – thanks largely to the tremendous enthusiasm and efforts of all those on the Ways and Means Committee. More people . . . more funds raised – this is all very encouraging.

What's proving to be a bit more of a challenge is seeing a similar level of growth in the number of people sitting in pews upstairs, attending any of the various services offered, singing along with the hymns and anthems, and hearing and learning from Rev. Mark's inspiring and illuminating Progressive Faith sermons.

To be sure, St. Andrew's church in Timberlea isn't the only Anglican or traditional denomination church finding it challenging to attract new families and individuals to Sunday services on a reasonably regular basis. Most churches of traditional faiths all over the Western world are finding it harder and harder to compete for people's time on a Sunday - and people are often busy doing other things.

So, what can we do about it? Well, we have to move with the times, and that's certainly reflected in Rev. Mark's sermons - but perhaps through increased use of social media (including the Parish website) we can reach and attract more potential church-goers? This has certainly helped "get the word out" to people who came to our Parish functions in the hall this past year. Attracting younger families and individuals who live in our community to our Sunday services remains a goal as we move into 2017.

We are very fortunate to have the spiritual leadership of Rev. Mark with his 21st Century thoughts on Christianity, very ably supported by Rev. Marilyn and Rev. Judy. And as evident in this Annual report, we are also very fortunate to have so many Parishioners willing to give their time and talent towards keeping St. Andrew's church in Timberlea alive, vibrant, welcoming, and spiritually fulfilling. We're so grateful to all of you.

The Wardens, with support from Parish Council, will be working hard to try and fill some more pews upstairs this year!

Respectfully submitted,

Keith Fraser
Tim Edwards

Parish of Timberlea-Lakeside
Receipts and Disbursements
for the year ended December 31, 2016

	ACTUAL 2016	BUDGET 2016	ACTUAL 2015	BUDGET 2015
INCOME				
Bank Interest	\$ 0.37	\$ -	\$ 0.34	\$ -
BLT Breakfast	\$ 1,045.00	\$ 1,000.00	\$ 929.58	\$ 1,000.00
Christmas Offerings	\$ 1,935.00	\$ 3,000.00	\$ 1,838.00	\$ 2,500.00
Diocesan Times	\$ 40.00	\$ 100.00	\$ 50.00	\$ 100.00
Easter Offerings	\$ 1,390.00	\$ 1,300.00	\$ 1,330.00	\$ 1,300.00
Fundscrip	\$ -	\$ -	\$ 6,150.31	\$ -
Hall Rental**	\$ 1,955.00	\$ 1,000.00	\$ 2,440.00	\$ 1,000.00
HST Refund	\$ 1,401.39	\$ 2,000.00	\$ 2,136.63	\$ 1,600.00
Initial Offering	\$ 470.00	\$ 250.00	\$ 274.00	\$ 250.00
Investment Income	\$ 14,901.35	\$ 14,000.00	\$ 14,998.54	\$ 14,000.00
Lenten Offerings	\$ 523.65	\$ 1,200.00	\$ 1,240.00	\$ 1,000.00
Men's Group	\$ 210.00	\$ -	\$ 161.00	\$ 200.00
Memorial Hymn Sing (Ways & Means)	\$ -	\$ -	\$ -	\$ 750.00
Open Offering	\$ 2,142.66	\$ 1,500.00	\$ 1,963.75	\$ 2,000.00
Other Income	\$ 6,283.87	\$ 1,000.00	\$ 2,797.55	\$ 1,000.00
Outreach	\$ 2,942.00	\$ -	\$ 400.00	\$ -
Outreach - Feed NS	\$ 10.00	\$ -	\$ -	\$ -
PAR - Preauthorized Remittance	\$ 21,380.00	\$ 20,000.00	\$ 20,120.00	\$ 22,000.00
Primates Fund	\$ 1,312.00	\$ 1,000.00	\$ 1,174.00	\$ 1,000.00
Rector's Office Memorials	\$ 110.00	\$ -	\$ 110.00	\$ -
Regular Envelopes	\$ 53,595.60	\$ 55,000.00	\$ 62,402.00	\$ 60,000.00
Renovation Fund	\$ 70.00	\$ -	\$ 4,155.00	\$ 10,000.00
Spiritual Development	\$ -	\$ -	\$ 350.00	\$ 500.00
St. Andrew's Ladies Group	\$ 2,200.00	\$ 2,500.00	\$ 2,650.00	\$ 1,500.00
Sunday School	\$ 419.13	\$ 100.00	\$ 201.00	\$ 100.00
Thanksgiving Offerings	\$ 1,095.00	\$ 1,000.00	\$ 1,125.00	\$ 1,000.00
Ways & Means	\$ 10,926.77	\$ 3,000.00	\$ 7,309.80	\$ 2,000.00
Total Income:	\$ 126,358.79	\$ 108,950.00	\$ 136,306.50	\$ 124,800.00
Total Income:			\$ 136,306.50	\$ 124,800.00
EXPENSES				
Altar Supplies	\$ 372.14	\$ 200.00	\$ 164.43	\$ 400.00
Appeals	\$ -	\$ -	\$ -	\$ -
Benefits	\$ 13,236.05	\$ 14,000.00	\$ 13,167.06	\$ 12,000.00
BLT Breakfast Program	\$ 1,045.00	\$ 1,000.00	\$ 929.58	\$ 1,000.00
Conferences/ Synod	\$ -	\$ -	\$ 150.00	\$ 1,000.00
Diocesan Allotment	\$ 19,248.84	\$ 20,000.00	\$ 20,391.71	\$ 20,000.00
Diocesan Times	\$ 40.00	\$ 100.00	\$ 70.00	\$ 100.00
Envelopes	\$ 343.48	\$ 375.00	\$ 375.00	\$ 350.00
Fuel	\$ 3,438.24	\$ 6,000.00	\$ 4,862.17	\$ 6,500.00
Fundscrip	\$ -	\$ -	\$ 5,950.00	\$ -
Honorariums	\$ -	\$ -	\$ 925.00	\$ 1,000.00
Housing Allowance	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
HST	\$ 2,190.10	\$ 4,000.00	\$ 2,774.34	\$ 3,200.00
Kitchen Supplies	\$ -	\$ -	\$ -	\$ -
Major Renovations	\$ -	\$ -	\$ 2,835.00	\$ 10,000.00
Men's Group	\$ 158.36	\$ -	\$ 98.32	\$ 200.00
Music Ministry	\$ 5,451.64	\$ 6,000.00	\$ 5,976.08	\$ 6,000.00
Music Shows (Ways & Means)	\$ -	\$ -	\$ -	\$ -
NSOM Travel	\$ 377.79	\$ 800.00	\$ 720.89	\$ 1,000.00
Office Supplies	\$ 2,398.37	\$ 2,300.00	\$ 2,347.42	\$ 3,000.00
Other Expenses	\$ 1,329.40	\$ 500.00	\$ 292.57	\$ 1,000.00
Outreach	\$ 2,422.00	\$ -	\$ 400.00	\$ -
Outreach - Feed NS	\$ 10.00	\$ -	\$ -	\$ -
Other Supplies	\$ -	\$ -	\$ -	\$ -
PAR Service Charge	\$ 114.70	\$ 100.00	\$ 109.60	\$ 150.00
NEW: Pension Admin Fee	\$ 913.44	\$ 900.00	\$ 907.88	\$ 900.00
Power	\$ 1,413.49	\$ 2,000.00	\$ 1,798.04	\$ 2,000.00
Priest in Charge	\$ -	\$ -	\$ -	\$ 750.00
Primates Fund	\$ 1,312.00	\$ 1,000.00	\$ 1,184.00	\$ 1,000.00
Property Insurance	\$ 5,228.00	\$ 5,200.00	\$ 5,116.00	\$ 5,000.00
Property Maintenance	\$ 403.24	\$ -	\$ 268.63	\$ -
Property Repairs	\$ 220.00	\$ 1,200.00	\$ 234.77	\$ 1,500.00
Property Supplies	\$ 231.17	\$ -	\$ 481.86	\$ -
Property Taxes	\$ -	\$ -	\$ -	\$ -
Rector's Office Memorials	\$ 102.50	\$ -	\$ -	\$ -
Snow Removal	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00
Snow Removal billed to Cemetary	\$ -	\$ (500.00)	\$ -	\$ (500.00)
Spiritual Development	\$ -	\$ -	\$ 222.95	\$ 750.00
Stipend	\$ 41,328.96	\$ 40,000.00	\$ 41,123.04	\$ 40,000.00
Sunday School	\$ 764.95	\$ 500.00	\$ 488.34	\$ 800.00
Telephone	\$ 1,266.89	\$ 1,200.00	\$ 1,199.02	\$ 1,200.00
Travel	\$ 3,436.98	\$ 3,500.00	\$ 3,479.44	\$ 3,000.00
Water	\$ 328.37	\$ 500.00	\$ 461.29	\$ 650.00
Ways & Means	\$ 1,990.58	\$ 800.00	\$ 1,347.94	\$ 500.00
Total Expenses:	\$ 129,116.68	\$ 132,175.00	\$ 138,852.37	\$ 144,950.00
Total Expenses:	\$ 129,116.68	\$ 132,175.00	\$ 138,852.37	\$ 144,950.00
Income less Expenses:	\$ (2,757.89)	\$ (23,225.00)	\$ (2,545.87)	\$ (20,150.00)
Bank Balance Beginning	\$ 22,315.32	\$ 22,315.32	\$24,861.19	\$ 24,265.61
Bank Balance Ending (includes 460.00 Cardinal Points)	\$ 19,557.43	\$ (909.68)	\$ 22,315.32	\$ 4,115.61

PARISH OF TIMBERLEA-LAKESIDE
2017 BUDGET - For the Year Ending December 31, 2017

	BUDGET				ACTUAL		
	2017	2016	2015	2014	2016 (to 11/30/16)	2015	2014
RECEIPTS							
Bank Interest	-	\$ -	\$ -	-	\$0.34	\$ 0.34	\$ 0.24
BLT Breakfast Program	\$1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$1,045.00	\$ 929.58	\$ 1,272.17
Christmas Envelopes	\$2,000.00	\$ 3,000.00	\$ 2,500.00	\$ 2,500.00	\$175.00	\$ 1,838.00	\$ 3,915.00
Diocesan Times	\$50.00	\$ 100.00	\$ 100.00	\$ 100.00	\$40.00	\$ 50.00	\$ 20.00
Easter Envelopes	\$1,400.00	\$ 1,300.00	\$ 1,300.00	\$ 1,500.00	\$1,390.00	\$ 1,330.00	\$ 1,220.00
Fundscrip	\$0.00	\$ -	\$ -	\$ -	\$0.00	\$ 6,150.31	\$ 4,850.00
Hall Rental	\$1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$1,225.00	\$ 2,440.00	\$ 1,090.00
HST Refund	\$1,500.00	\$ 2,000.00	\$ 1,600.00	\$ 2,000.00	\$1,401.39	\$ 2,136.63	\$ 1,699.28
Initial Offering	\$300.00	\$ 250.00	\$ 250.00	\$ 250.00	\$325.00	\$ 274.00	\$ 293.20
Investment Income	\$15,000.00	\$ 14,000.00	\$ 14,000.00	\$ 6,000.00	\$14,901.35	\$ 14,998.54	\$ 8,954.16
Lenten Offering	\$1,000.00	\$ 1,200.00	\$ 1,000.00	\$ 1,000.00	\$523.65	\$ 1,240.00	\$ 1,219.00
Memorial Hymn Sing	\$0.00	\$ -	\$ 750.00	-	\$0.00	\$ -	\$ 745.00
Men's Group	\$100.00	\$ -	\$ 200.00	\$ 200.00	\$210.00	\$ 161.00	\$ 641.85
Open Offering	\$1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00	\$1,437.61	\$ 1,963.75	\$ 2,228.47
Other Income	\$1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$6,283.87	\$ 2,797.55	\$ 1,921.74
Outreach	\$1,000.00	\$ -	\$ -	\$ 500.00	\$2,852.00	\$ 400.00	\$ 550.00
PAR	\$20,000.00	\$ 20,000.00	\$ 22,000.00	\$ 24,000.00	\$19,555.00	\$ 20,120.00	\$ 21,780.00
Primates Fund	\$1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$1,172.00	\$ 1,174.00	\$ 1,300.00
Rector's Office Memorials	\$0.00	\$ -	\$ -	\$ 220.00	\$110.00	\$ 110.00	\$ 130.00
Regular Envelopes	\$52,000.00	\$ 55,000.00	\$ 60,000.00	\$ 60,000.00	\$46,890.60	\$ 62,402.00	\$ 63,242.87
Renovation Fund	\$0.00	\$ -	\$ 10,000.00	\$ 3,000.00	\$70.00	\$ 4,155.00	\$ 5,265.00
Spiritual Development	\$0.00	\$ -	\$ 500.00	\$ 500.00	\$0.00	\$ 350.00	\$ 325.00
St. Andrew's Ladies Group	\$1,800.00	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00	\$2,200.00	\$ 2,650.00	\$ 2,820.19
Sunday School	\$300.00	\$ 100.00	\$ 100.00	\$ 300.00	\$382.13	\$ 201.00	\$ 86.80
Thanksgiving Envelopes	\$1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,200.00	\$1,095.00	\$ 1,125.00	\$ 890.00
Ways & Means	\$11,000.00	\$ 3,000.00	\$ 2,000.00	\$ 6,000.00	\$9,227.77	\$ 7,309.80	\$ 5,308.60
	\$113,950.00	\$108,950.00	\$124,800.00	\$116,770.00	\$112,512.71	\$ 136,306.50	\$ 131,768.57
DISBURSEMENTS							
Altar Supplies	\$300.00	\$200.00	\$ 400.00	\$ 500.00	\$372.14	\$ 164.43	\$ 437.85
Benefits	\$14,000.00	\$14,000.00	\$ 12,000.00	\$ 11,594.00	\$12,236.49	\$ 13,167.06	\$ 11,394.70
BLT Breakfast Program	\$1,000.00	\$1,000.00	\$ 1,000.00	\$ 1,500.00	\$1,045.00	\$ 929.58	\$ 1,272.17
Conferences/ Synod	\$0.00	\$0.00	\$ 1,000.00	\$ 500.00	\$0.00	\$ 150.00	\$ 733.05
Diocesan Allotment	\$21,000.00	\$20,000.00	\$ 20,000.00	\$ 19,816.00	\$17,644.77	\$ 20,391.71	\$ 19,815.60
Diocesan Times	\$50.00	\$100.00	\$ 100.00	\$ 100.00	\$40.00	\$ 70.00	\$ -
Envelopes	\$350.00	\$375.00	\$ 350.00	\$ 500.00	\$343.48	\$ 375.00	\$ 365.00
Fuel	\$4,000.00	\$6,000.00	\$ 6,500.00	\$ 6,000.00	\$3,142.22	\$ 4,862.17	\$ 6,716.71
Fundscrip	\$0.00	\$0.00	\$ -	\$ -	\$0.00	\$ 5,950.00	\$ 4,850.00
Honorarium	\$1,000.00	\$0.00	\$ 1,000.00	\$ 1,000.00	\$0.00	\$ 925.00	\$ 925.00
Housing Allowance	\$18,000.00	\$18,000.00	\$ 18,000.00	\$ 15,750.00	\$16,500.00	\$ 18,000.00	\$ 18,200.00
HST	\$3,000.00	\$4,000.00	\$ 3,200.00	\$ 4,000.00	\$2,046.76	\$ 2,774.34	\$ 3,383.01
Insurance	\$5,300.00	\$5,200.00	\$ 5,000.00	\$ 5,400.00	\$5,228.00	\$ 5,116.00	\$ 5,473.00
Major Renovations	\$0.00	\$0.00	\$ 10,000.00	\$ 3,000.00	\$0.00	\$ 2,835.00	\$ 3,352.00
Men's Group	\$100.00	\$0.00	\$ 200.00	\$ 200.00	\$158.36	\$ 98.32	\$ 427.12
Miscellaneous - Conference	\$0.00	\$0.00	\$ -	\$ 500.00	\$ -	\$ -	\$ -
Music	\$6,000.00	\$6,000.00	\$ 6,000.00	\$ 5,200.00	\$4,993.30	\$ 5,976.08	\$ 5,141.61
Non-Stipend Travel	\$500.00	\$800.00	\$ 1,000.00	\$ 1,500.00	\$354.36	\$ 720.89	\$ 1,836.14
Office Supplies	\$2,300.00	\$2,300.00	\$ 3,000.00	\$ 3,000.00	\$2,174.98	\$ 2,347.42	\$ 2,758.31
Other Expenses	\$500.00	\$500.00	\$ 1,000.00	\$ 1,000.00	\$327.90	\$ 292.57	\$ 1,585.21
Outreach	\$1,000.00	\$0.00	\$ -	\$ 500.00	\$2,132.00	\$ 400.00	\$ 550.00
PAR Service Charge	\$120.00	\$100.00	\$ 150.00	\$ 150.00	\$103.85	\$ 109.60	\$ 112.95
Pension Admin Fee	\$900.00	\$900.00	\$ 900.00	\$ -	\$837.32	\$ 907.88	\$ 715.92
Power	\$1,600.00	\$2,000.00	\$ 2,000.00	\$ 2,000.00	\$1,413.49	\$ 1,798.04	\$ 1,755.53
Priest in Charge	\$0.00	\$0.00	\$ 750.00	\$ 500.00	\$0.00	\$ -	\$ 690.00
Primates Fund	\$1,000.00	\$1,000.00	\$ 1,000.00	\$ 1,000.00	\$1,172.00	\$ 1,184.00	\$ 1,300.00
Property Maintenance	\$0.00	\$0.00	\$ -	\$ -	\$403.24	\$ 268.63	\$ 306.76
Property Repairs	\$1,000.00	\$1,200.00	\$ 1,500.00	\$ 1,000.00	\$220.00	\$ 234.77	\$ 723.29
Property Supplies	\$0.00	\$0.00	\$ -	\$ 500.00	\$208.41	\$ 481.86	\$ 353.40
Snow Removal	\$1,000.00	\$2,500.00	\$ 2,500.00	\$ 2,500.00	\$0.00	\$ -	\$ -
Less: Amount Charged to Cemetery Fund	(\$200.00)	\$ (500.00)	\$ (500.00)	\$ (500.00)	\$0.00	\$ -	\$ -
Spiritual Development	\$0.00	\$0.00	\$ 750.00	\$ 400.00	\$0.00	\$ 222.95	\$ 845.84
Stipend	\$42,000.00	\$40,000.00	\$ 40,000.00	\$ 35,102.00	\$37,884.88	\$ 41,123.04	\$ 35,803.32
Sunday School	\$800.00	\$500.00	\$ 800.00	\$ 500.00	\$727.07	\$ 488.34	\$ 466.89
Telephone	\$1,200.00	\$1,200.00	\$ 1,200.00	\$ 1,350.00	\$1,159.82	\$ 1,199.03	\$ 1,172.64
Travel	\$3,500.00	\$3,500.00	\$ 3,000.00	\$ 2,000.00	\$3,168.77	\$ 3,479.44	\$ 2,564.94
Water	\$400.00	\$500.00	\$ 650.00	\$ 500.00	\$328.37	\$ 461.29	\$ 769.66
Ways & Means	\$2,000.00	\$800.00	\$ 500.00	\$ 2,000.00	\$1,990.58	\$ 1,347.94	\$ 794.26
	\$133,520.00	\$132,175.00	\$144,950.00	\$130,562.00	\$118,357.56	\$ 138,852.38	\$ 137,591.88
RECEIPTS LESS DISBURSEMENTS	(\$19,570.00)	(\$23,225.00)	\$ (20,150.00)	\$ (13,792.00)	(\$5,844.85)	\$ (2,545.88)	\$ (5,823.31)

**Parish of Timberlea - Lakeside
Receipts and Disbursements
For the Year ended December 31, 2016**

	<u>2016</u>	<u>2015</u>
Memorial Fund		
Receipts		
Donations	\$ 20.00	\$ 45.00
Flower Fund	\$ 140.00	\$ 335.00
Interest	\$ -	\$ -
	<u>\$ 160.00</u>	<u>\$ 380.00</u>
Disbursements		
Floral	\$ 221.97	\$ 184.93
Other Memorials	\$ -	\$ -
HST	\$ 28.80	\$ 27.75
Transfer to General Fund	\$ -	\$ -
	<u>\$ 250.77</u>	<u>\$ 212.68</u>
Receipts less Disbursements	\$ (90.77)	\$ 167.32
Memorial Fund Balance forward	\$ 6,135.62	\$ 5,968.30
Memorial Fund Balance @ year end	<u>\$ 6,044.85</u>	<u>\$ 6,135.62</u>
Cemetery Fund		
Receipts		
Sale of lots	\$ 1,650.00	\$ 450.00
Interest	\$ 114.50	\$ 15.28
	<u>\$ 1,764.50</u>	<u>\$ 465.28</u>
Disbursements		
Maintenance	\$ 394.98	\$ 300.00
Snow Removal	\$ -	\$ -
Refund	\$ 600.00	\$ -
HST	\$ 6.00	\$ -
	<u>\$ 1,000.98</u>	<u>\$ 300.00</u>
Receipts less Disbursements	\$ 763.52	\$ 165.28
Cemetery Fund Balance forward	\$ 21,760.96	\$ 21,595.68
Cemetery Fund Balance @ year end	<u>\$ 22,524.48</u>	<u>\$ 21,760.96</u>
Funds invested with Diocese - beginning	\$ 1,504.02	\$ 1,474.71
Market value Increase / Decrease	\$ 52.61	\$ 29.31
	<u>\$ 1,556.63</u>	<u>\$ 1,504.02</u>
Total Cemetery Funds	<u>\$ 24,081.11</u>	<u>\$ 23,264.98</u>
Rectory Fund Balance forward	\$ 170,727.07	\$ 167,399.10
Rectory Fund Balance @ year end	\$ 176,699.10	\$ 170,727.07
Funds invested with Diocese - beginning	\$ 170,727.07	\$ 167,399.10
Market value Increase / Decrease	\$ 5,972.03	\$ 3,327.97
Total Rectory Funds	<u>\$ 176,699.10</u>	<u>\$ 170,727.07</u>
St. Lukes Balance forward	\$ 195,334.57	\$ 191,526.93
Market value Increase / Decrease	\$ 6,832.80	\$ 3,807.64
Total St. Lukes Funds	<u>\$ 202,167.37</u>	<u>\$ 195,334.57</u>

Administration Report for 2016

We had 3 letters go out this year, Easter, Thanksgiving, and Christmas. We have been photocopying the letters from letter head we have thus saving money on not buying any more letterhead, however we do have to purchase the offertory envelopes.

We have had people booking the hall for their private events including the RCMP for a town hall meeting. It is also note worthy that anyone who wishes to use the hall make sure they book the hall before announcing their event to make sure it is available.

The church member mailing list was updated in October and distributed to the appropriate persons. If anyone has any updates, please advise me and I will update the list. The sides person schedule for 2017 has been made and given to all those on the sides person schedule. We are also looking for anyone who would like to join as a sides person as our list is growing shorter and shorter every year making more work for the few who are left on the list. Many hands make light work. We are now on a six-week cycle which makes those on the list work more than we have before.

It has been a pleasure being Administrative Chair and look forward to the upcoming year.

Respectively submitted

Brenda Morash

Parish of Timberlea – Lakeside Summary of Insurance Coverage March 1, 2016 to March 1, 2017

<u>Company</u>	<u>Buildings</u>	<u>Contents</u>	<u>Liability</u>
St. Andrews – Ecclesiastical Insurance Office	\$1,190,914	\$47,819	\$5,000,000 (1)

(1) Contents based on inventory taken 2000

St. Andrew's Anglican Church

Annual Report for 2016

Envelope Secretary

There were 130 sets of envelopes available for 2016. These were distributed December 10, 2015.

Five sets were given out during the year, four were removed from the list for various reasons. The Sunday School envelopes are good in that they show the children about weekly contributions, which are added to their family's weekly offerings. A total number of 91 envelopes were used this year.

The total annual contributions through weekly and special offerings are as follows:

0.00 – 50.00	14
51.00 – 100.00	7
101.00 – 200.00	7
201.00 – 300.00	4
301.00 – 400.00	6
401.00 – 500.00	3
501.00 – 600.00	6
601.00 – 700.00	8
701.00 – 800.00	6
801.00 – 900.00	4
901.00 – 1,000.00	1
1,001.00 – 2,000.00	18
2,001.00 – 3,000.00	5
3,001.00 – 5,000.00	0
5,000.00 – Beyond	2
TOTAL	91

Respectfully submitted

Donna Ruggles

Envelope Secretary

FINANCE COMMITTEE ANNUAL REPORT 2016

The committee of 2016 was comprised of Rev Mark Pretty, Warden Keith Fraser, Warden Tim Edwards, Treasurer Bev Higgins, Linda Strachan and me as Chair.

As was done the previous year, meetings were held quarterly and bulletin entries to apprise parishioners of the state of the budget were published in June, September, December and March. Four meetings were scheduled on the Tuesdays that preceded the Thursday council meetings.

The committee functioned in accordance with the Terms of Reference for the finance committee. The priority for the committee is to prepare and monitor the parish budget, and to monitor all revenues and expenses. Any activity that would impact revenues or expenses was discussed by the committee.

A key issue addressed in 2016 was the proper procedures for handling parish funds or "Parochial Funds". Subsequent to reviewing Canon (Section 1b of Canon 37) and discussing at both finance committee and council, it was reaffirmed that.... *all funds raised in and for the parish must be deposited immediately and intact in a chartered bank, credit union or trust company. In addition, all expenses must be paid out by cheque, signed by two officers of the parish.*

Again in 2016 the parish ran a deficit. The 2017 budget is projecting a slightly reduced deficit from 2016. Although it is satisfying to see a potential reversal in the ever-increasing deficit trend, we still will face a significant deficit in 2017. The reason for the recent trend reversal is the tremendous work being done by the Ways & Means Committee and the Ladies Group, whose current projects/events are significantly increasing contributions to the parish.

Parishioners are reminded to remain cognizant of the fact that the large majority of expenses are beyond the control of the parish. In other words, there is little or no wiggle room. For example, the rector's stipend, housing allowance, the cost for fuel, electricity and insurance premiums and many other recurring expenses are all pretty much set. Similarly, the extent to which revenue can be impacted is also very limited. In essence, the only way to increase revenues without a significant incremental change in membership and giving is with aggressive fundraising activities. Deficit budgeting will thus undoubtedly continue in the future.

Respectfully submitted,
Rick Orlando, Chair

ST ANDREW'S LADIES GROUP ANNUAL REPORT 2016

The Ladies Group had 14 regular members and 1 honorary member this year. Our executive for the year was: President: Wendy Wells; Vice-President and Secretary: Anne Fraser; Treasurer: Linda Strachan; and our phone committee: Helen Payne and Sandra Cowie. We picked up a new member in the spring which brought us back up to 15.

We continued to support the church and gave donations in January, April and September for a total of \$2200. We cleaned the church thoroughly before Easter so it was fresh for the wonderful Easter Sunday service.

We raise money by holding two Yard Sales a year, one in the spring and one in the fall. Our Yard Sale in April raised \$1000 and the one in October raised \$996.85. We also raise money by catering for funerals and sometimes other events. We catered to two funerals this past year raising \$450 and we also raised \$700 by catering an anniversary party and a luncheon for Hike Nova Scotia. We held a Baked Beans and Brown Bread lunch after church on February 28th and raised \$255.30 for our church. We sold calendars in the fall and raised \$47.

We continue to do outreach by supporting the Marguerite Centre in our community and the Mission to Seafarers. We did up a gift basket of personal items for the Marguerite Centre in the spring and in the fall, we raised \$140 for them, which they really appreciated. We were able to donate 64 shoeboxes to the Mission to Seafarers this year. Thanks to the Hamlins for delivering these for us. We also did up a gift basket of craft and art supplies, puzzles, etc for a child of our Sunday School who was home from school recuperating from open heart surgery.

We support the Ways and Means events by offering to work, donating money towards the turkeys, donating goods or just by attending. We sent flowers and cards to members of our group who had surgery during the year. We made memorial donations in memory of loved ones for three members of our group.

We had a speaker in May, Ken Bowes, who spoke to us about Mental Health. We took up a free will offering and donated \$70 to the Mental Health Association.

In October, we repaired the prayer books and hymn books by putting new binding on the spines. We also inserted in the BAS books the new promise for the Baptismal Service.

We held our fourth annual tree lighting and carol sing in December with hot chocolate and cookies in the hall afterward.

Our closing in June was held at a restaurant in Tantallon. Our Christmas party was held at the home of our President in early December. We gave gifts to the Rector, the Associate Priest and our Deacon to thank them for all they do for our Church.

This was another busy year for our group. As we work together in fellowship, we let the light of Christ shine forth in the things that we do for our church, our community and our world.

Respectfully submitted,
Wendy Wells
President

**ST. ANDREW'S LADIES GROUP FINANCIAL REPORT
STATEMENTS OF RECEIPTS AND DISBURSEMENTS
FOR YEAR DECEMBER 31, 2016**

<u>RECEIPTS</u>	<u>2016</u>	<u>2015</u>
Yard Sales	\$1,996.85	\$2,492.60
Catering-Funerals	\$450.00	\$1,250.00
Catering-HIKING-Erica-Rick	\$700.00	
Sale of Calendars	\$187.00	\$217.00
Ways and Means-Fund Raiser	\$255.30	\$225.00
Mental Health	\$72.00	
Dacey Reilly Concert		\$384.00
Marrguerite Ctr.	\$140.00	
Misc. (Thayne Donation)	\$14.95	
	<u>\$3,816.10</u>	<u>\$4,568.60</u>
 <u>DISBURSEMENTS</u>		
Ways and Means Fundraiser-Church	\$255.30	\$225.00
Expenses-50th Anniversary	\$46.37	
Tree Lighting-Supplies	\$81.82	\$89.18
Dacey Reilly Concert		\$293.17
Church Budget	\$2,200.00	\$2,600.00
Memorial Donations		\$75.00
Gifts & Flowers	\$100.42	\$50.59
Supplies-Crafts-cake-Yard sale		\$37.20
Turkey-Ways & Means	\$50.00	\$50.00
Church Calendars	\$140.00	\$160.00
Catering-Funerals	\$34.93	\$64.40
Mission to Seafares	\$50.00	\$50.00
Christmas Party-Clergy Gifts-Meals	\$184.59	\$90.00
Outreach- Marguerite Ctr.-Cookies	\$140.00	\$108.99
Decorations & Thanksgiving Supplies	\$32.74	\$29.97
Mental Health	\$70.00	
Service Charge	\$30.00	\$30.00
 TOTAL	 \$3,416.37	 \$3,953.50
 Receipts Less Disbursements	 \$399.73	 \$615.10
 Funds on Hand-Beginning of Year	 <u>\$1,004.74</u>	 <u>\$389.64</u>
 Funds on Hand-End of Year	 <u>\$1,404.47</u>	 <u>\$1,004.74</u>

Submitted- Linda Strachan-Treasurer-----Audited by Doug Gillett-Auditor

Choir/Music Report

St. Andrew's Choir is like many churches and organizations. Unfortunately, this is not a good thing, as all are suffering from declining membership. At the moment, our choir numbers seven, but with illness and family commitments, often the presence at Sunday services is only three or four. With so few members, it is difficult to learn new hymns and to provide strong musical leadership in introducing new music to the congregation, but I am grateful for the dedication of these seven people in their commitment to the music worship at St. Andrew's, both at Sunday services and when required for funerals and other special events.

The year 2016 saw us once again holding choir rehearsals during the day in the winter months, a practice begun several years ago. While not ideal, and eliminating the presence of some members from rehearsals, this arrangement was felt to be the best compromise.

Participation of the choir and director in the music ministry of the parish during the year included the following:

- The organist and Myril Wells provided music accompaniment for the Sunday School closing in Jerry Lawrence Provincial Park, with several choir members in attendance to help lead the singing.
- Our closing pot luck supper in June was held at the home of Rev. Judie Lafford with the Cardinal Points in attendance for entertainment.
- We were delighted to welcome Alan Thomas to the organ at St. Andrew's in August, accompanied by Tim Edwards on the flute.
- November 6 was St. Andrew's marking of Remembrance Day, and the Cardinal Points were present to add their musical gifts: Bruce Burrows' solo "In Flanders Fields", and the quartet's singing of "Anthem" and leading the congregation in "O Canada". Retired RCMP Constable Mike Forhan, in ceremonial red serge, presented the flag.
- In December, some of the choir members, Rev. Mark and Rev. Marilyn, along with a few other members of the congregation, and the Cardinal Points, visited the Veterans Memorial Building for an evening of musical entertainment for Rev. Judie and the other patients on her floor.
- At the 10 p.m. service on Christmas Eve, three of the Cardinal Points attended and sang several solos: "O Holy Night" and "Ave Maria" during the service and several others prior to the service. Tim Edwards and his flute joined in on the carols.
- On Dec. 28 I was pleased once again to welcome Alan Thomas to my home to provide a mini-concert for the choir and the Cardinal Points. Once again, we were enthralled by his playing and enjoyed his interesting introductions to the pieces. We are grateful that Alan is so willing to share his very extensive knowledge and talent with us in this way and look forward to the 2017 mini-concert.
- From April to December, choir members, as their situation permitted, were present for four funerals.

For the first three months of 2016, Nancy Michalko graciously filled in while I was on vacation. Tim Edwards and his flute joined her for the Easter service. Thank you, Nancy and Tim.

The pianos were tuned, and the organ oiled, in the fall.

Respectfully submitted,

Edith Steffens, Organist and Choir Director

2016 Outreach Coordinator's Annual Report – St. Andrews Church

Outreach is going on in this parish every day. Whether we are aware of it or not, you can be guaranteed someone is reaching out to help someone else. This report attempts, in some way, to highlight Outreach Projects in our parish and in the world around us. I ask that you keep me informed, so I may report accurately on this awesome ministry.

During 2016, the Clergy and/or the Pastoral Care Committee regularly contacted members of our congregation, persons who were in hospital, the housebound, or those in need for any reason. Communion was brought to persons who are unable to attend worship services. Anglican residents of Melville Lodge shared in a worship service with Holy Communion once a month.

Members of St. Andrews Parish support Missions to Seafarers, Phoenix House, Marguerite Centre, Bible Society, Food Banks, PWRDF and the BLT Breakfast Program. This past year, because of our monthly "Breakfast Bucket," \$1,045.00 was raised for the BLT schools.

PWRDF received an amount of \$1,312.00 from this parish in 2016. 100% of the money which is donated to PWRDF is used for its work in Canada and around the world. On the occasion of a crisis, the Canadian Government will often match or increase the amount of money that is raised through PWRDF. In 2016 one of the main focuses has been on food sustainability and food security in the world. The Rev.'d Marion Lucas-Jeffries has travelled to many of the poorer nations and is working hard with PWRDF to manage or completely eliminate hunger in these countries. Maternal, Newborn and Child Health Programs are also supported by your donations to PWRDF. A Lenten Study Program has been and will be made available again in 2017.

Concerts, Suppers, Luncheons, Pot Lucks, Children's Shopping Day, Sunday School Entertainment, Men's Breakfasts, Yard Sales, etc. are opportunities to welcome the wider community into our parish community.

An Outreach Discretionary Fund was established in 2016. The money contributed to this fund is used to assist anyone who may be in need. The Rector and a small advisory group are part of the decision-making process.

Special services at St. Andrews and in the community were opportunities for clergy and other members of our parish to reach out. Remembrance Day and World Day of Prayer services were two examples where monies collected were dedicated to projects here and abroad.

There are occasions when St. Andrews hall and parking areas are available to the community with no cost. BLT Schools may use our premises in case of emergency. The various forms of media, the internet, Facebook, church web site, Diocesan and other newspapers, radio, T.V. etc. are methods whereby we can provide accurate information and services about our parish. "Share the Good News"

Rev.'d Marilyn Hamlin, Deacon & Outreach Coordinator

PASTORAL CARE COMMITTEE ANNUAL REPORT FOR 2016

The Pastoral Care Committee provides support to Parishioners in a number of ways during all twelve months of the year. Phone calls are made weekly to those families listed in the prayer cycle, as well as to those in need of support. Contact is also made via email and regular mail which includes Get Well, Thinking of You, and Sympathy cards. Birthday cards are sent to those 90 years of age or older.

Many visits are made to those at home, in hospitals, and in nursing homes. Some members of our Committee also attend Communion services provided in homes by clergy on occasion.

In 2016, the Pastoral Care Committee made 324 phone calls, 275 visits, sent 36 cards and 29 emails.

Thanks to all Committee members for their diligence in providing these services to our Parish family.

Respectfully submitted,

Jinny Giza, Chair
Rev. Marilyn Hamlin
Sandra Cowie
Helen Payne
Flos MacFarlane

Spiritual Development Report

The Spiritual Development Committee met once in 2016, after a long period of inactivity. The membership is currently modest, but great in experience, and we are hoping to find some new interest this coming year. Our fall meeting was to plan and confirm advent and Christmas plans.

Foremost was discussion of the new Eucharistic liturgies being used through the advent season, and feedback regarding how folks were responding to them. All seemed positive. We also discussed the service arrangements for Christmas Eve (times and service contexts), and the upcoming lessons and carols service.

It was agreed that we meet ahead of each season to be planned. We will be discussing music ministry in Edith's absence, the new plans being developed in Sunday school and make sure they are well supported, and creating some new and interesting worship events in 2017. Also on the agenda will be a new confirmation class, with a possible confirmation date this coming fall.

Peace,
The Rev'd Mark Pretty

**ST. ANDREW'S ANGLICAN CHURCH
PROPERTY COMMITTEE REPORT
2016**

Property Committee members remained the same as last year, they are; Keith Fraser, Rick Morash, Jamie Wile, Tim Edwards, Ian Rector and Ken Richardson as Chairperson.

It has been a relatively quiet year, mostly we continued our usual maintenance work which included hall cleaning, yard maintenance, cemetery functions.

Some items of work that were completed on the 2016 list are:

- Stairway railing replaced on west wall main stairwell.
- Lower entry wall scraped and painted
- Clean up storage under basement steps
- Dead tree cut down on western side of cemetery land
- Repair fluorescent lights basement hall
- New ramp plate installed basement entry
- Outside plug repaired
- Spring yard clean up. Thanks to all who helped with this project

I would like to take this opportunity to thank the committee members who volunteered for hall cleaning, yard maintenance which included lawn mowing done by Keith, Anne Fraser and the Dellapinna family. We always get many compliments on how well the property looks.

Thanks to Tim Edwards for looking after snow duties and funeral responsibilities.

A project for we may consider in 2017 is to install gyprock on main basement stairwell walls.

Again, thanks to property committee and members of the congregation for your support during the past year.

Respectfully Submitted
Ken Richardson
Chair, Property Committee

SUNDAY SCHOOL ANNUAL REPORT FOR 2016

St. Andrew's Sunday School continued to use the "Whole People of God" curriculum in 2016. Our teachers are Heather Campbell, Rebecca Chenell, Kim Wells and our music lady, Nancy Michalko. We registered a few new students after the Christmas break.

In the spring we had a special guest from India come in and talk to the children about her homeland. Esther Schwartz and her daughter, Leela, showed the children dolls from India, different artifacts and clothing. It was a great learning event for the children.

On Easter Sunday, we held an Easter egg hunt outside the church, during sermon time. The children had fun while the adults were able to listen to the sermon quietly.

Our closing was held at Jerry Lawrence Park in Lewis Lake in June. The day started with an outdoor service. During the children's talk Rev Mark gave each of the children a Frisbee. After that he lost their attention and finished the service with most of the children playing Frisbee. The day was sunny and warm and very well attended. The children each received a pin and certificate. The teachers were each presented with flowers to thank them for all they do. Games were played with the children while the barbeque was fired up to cook the hamburgers and hotdogs for lunch. They all received participation prizes after lunch. Thanks to Charles Branton for picking up the barbeque and doing most of the cooking. Your contribution behind the scenes is very much appreciated.

Registration was down in September from previous years. We are continuing with the "Whole People of God" curriculum. This curriculum is based on the three year lectionary that is used in church. The children learn the same stories that are heard in church through the Scripture readings.

For the pageant this year, we reused a pageant that was written for the Sunday School several years ago. We made a few minor changes and changed some of the music. The children did an awesome job of presenting this to the congregation on the 4th Sunday of Advent. They sang their hearts out and one of our students, Megan Clattenburg, sang parts of "We Three Kings" as a solo. They finished the pageant with a great rendition of "Have a Holly Jolly Christmas". This was a great start to the Christmas season.

A party was held in the hall after the service and a surprise visitor arrived to give all the children a bag of treats. It was a great day of celebration, fellowship and fun for all.

We are looking forward to 2017 and some new changes coming to the Sunday School. Thanks to all the parents who support us, to the members of the congregation who are always ready to lend a hand and to the children for being such awesome little people.

Respectfully submitted,
Kim Wells
Program Director

Ways & Means Annual Report 2016

After a brief hiatus, the Ways & Means committee was reborn in 2016. Our inaugural meeting/brainstorming was held in May and after taking time off to enjoy the summer, we regrouped in August and began planning a jam-packed Fall filled with fun, fellowship and fundraising events.

Thanks to mentoring from those who went before us, we were able to pull off some of the tried and true annual fundraisers as well as add a few that are new to all of us. We had loads of fun planning and executing all of the events and hope that you enjoyed them as much as we did.

Below is a summary of income and expenses associated with our initiatives:

<u>Event</u>	<u>Date</u>	<u>Income</u>	<u>Expenses</u>	<u>Total</u>
Pancake Supper	Wednesday, February 10, 2016	\$809.00		\$809.00
Baked Bean Luncheon	Sunday, February 21, 2016	\$255.30		\$255.30
Antique Car Display	Saturday, September 17, 2016	\$823.60	\$55.78	\$767.82
Welcome Sunday Luncheon	Sunday, September 18, 2016	\$0.00	\$84.73	(\$84.73)
Paint Nite	Thursday, October 20, 2016	\$846.37	\$268.18	\$578.19
Merchandise Auction	Saturday, October 22, 2016	\$2,382.50	\$167.16	\$2,215.34
Dacey Riley Concert	Saturday, November 5, 2016	\$1,245.50	\$633.10	\$612.40
Turkey Supper	Saturday, November 26, 2016	\$2,860.25	\$571.63	\$2,288.62
Advent Tree Angels	Sunday, November 27 thru December 23, 2016	\$365.00	\$210.00	\$155.00
Kid's Shopping Event	Saturday, December 10, 2016	\$1,284.00	\$0.00	\$1,284.00
Inventory Sell Off	Sunday, November 6, 2016	\$35.25	\$0.00	\$35.25
TOTAL:		\$10,926.77	\$1,990.58	\$8,936.19

We would like to thank all who so willingly supported each and every event by offering your time, talent and energy through volunteering, donations, attendance and feedback – we appreciate you all! To the 'veterans' who have facilitated some of the annual fundraisers for many years, we thank you for teaching us the ropes – we couldn't have done it without you!

Following each event, we have been careful to document what worked well and what lessons we learned so that we can continue to support the good work of our church through bigger and better fundraisers every year.

In addition to your support, we welcome your feedback. Please feel free to speak to any member of our team (Liz and Harley Card; Bev and Brian Higgins; Rick and Brenda Morash) or drop a note in the offering plate addressed to Ways & Means.

Planning is underway for 2017 events and activities – look for our calendar of events coming soon.

With Gratitude,
Bev Higgins
Chair, Ways & Means Committee

REPORT OF NOMINATING COMMITTEE
PARISH COUNCIL 2017
ANNUAL GENERAL MEETING
OF THE PARISH OF ST ANDREW'S CHURCH
FEB 5, 2017

<u>Warden:</u>	Tim Edwards 2017
<u>Warden:</u>	Bev Higgins 2017 – 2018
<u>Secretary:</u>	Wendy Wells
<u>Treasurer:</u>	Keith Fraser
<u>Members-at-large:</u>	Kim Wells 2017 Tom Pinsent 2017 Lorraine Maclellan 2017 – 2018 Heather Campbell 2017 – 2018 Liz Card 2017– 2018 – 2019 _____ 2017 – 2018 – 2019
<u>Synod Delegates:</u>	Jinny Giza 2017 Wendy Wells 2017
<u>Alternate Synod Delegate:</u>	Anne Fraser 2017
<u>Youth Synod Delegate:</u>	Natasha Pretty
<u>Envelope Secretary:</u>	Donna Ruggles
<u>Regional Council:</u>	Rev Mark Pretty Rev Marlin Hamlin Jinny Giza
<u>Committee Chairs</u>	
Property	Ken Richardson
Finance	Rick Orlando
Spiritual Dev	Rev Mark Pretty
Pastoral Care	Jinny Giza
Administration	Brenda Morash
Sunday School	Kimberley Wells
Ladies Group	Wendy Wells
Men's Breakfast	Don Schwartz
Choir Director	Edith Steffens
Outreach	Rev Marilyn Hamlin
Diocesan Times	Wendy Wells
Altar Guild	Team
Parish Auditor	Doug Gillett
Ways and Means	Bev Higgins