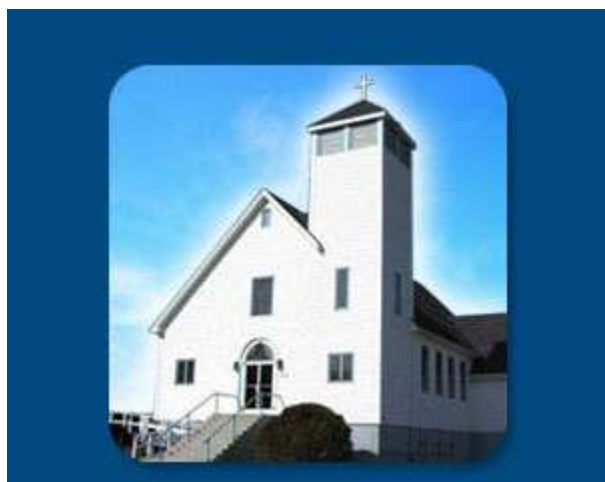


THE
2021 ANNUAL REPORT
FOR
THE PARISH OF ST. ANDREW'S
BEECHVILLE-LAKESIDE-TIMBERLEA-HUBLEY



WARDENS

Ken Richardson Rick Orlando

RECTOR

Rev. Mark Pretty

**Parish of St. Andrew's Anglican Church
2021 Annual Report
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Minutes of AGM, February 28, 2021

Deferred

**Agenda of the 2022 Annual General Meeting
Parish of St. Andrew's
Sunday, February 20, 2022**

1. Opening Prayer
2. Election of the Meeting Chair
3. Election of the Meeting Secretary
4. Communications
5. Consideration of a written report by the Parish Corporation on all its assets and liabilities including money invested by it or on its behalf since the previous annual meeting, such report to include a schedule describing the investments including the rate of interest on each investment and the maturity date of each investment
6. Presentation of a list of all insurance policies belonging to the Parish Corporation and the amount of insurance on all buildings owned by the Parish Corporation
7. New Business – Motion to accept all reports as circulated
8. The presentation of audited financial statements of all receipts and expenditures
9. The Report of the Rector
10. The Report of the Wardens
11. Consideration of a written report of each committee of the parish and the reception of parish organizations, regional council and other congregational bodies
12. Consideration of a statement of estimated income and expenditures for the ensuing year (budget)
13. Election of Wardens
14. Election of other members of Parish Council
15. Election of Lay Representative and Youth Delegate to Synod pursuant to the Constitution of Synod
16. Election of the Parish Secretary
17. Election of the Parish Treasurer
18. Election of one or more Auditors
19. Election of delegates to Regional Council
20. Election of Correspondent to the Diocesan Times
21. Such other elections or appointments as the meeting determines
22. Closing prayer and Grace

Parish Council 2021
Elected at the Annual General Meeting
Of the Parish of St. Andrew's Church
February 28, 2021

Warden	Ken Richardson 2021
Warden	Rick Orlando 2021
Secretary	Wendy Wells
Treasurer	Keith Fraser
Members at Large	Lorne MacLellan 2021 Erica Orlando 2021 Tom Pinsent 2021, 2022 Bev Higgins 2021, 2022 Kim Branton 2021, 2022, 2023 Anne Dauphinee 2021 (2022, 2023 vacant)
Synod Delegates	
Alternate Synod Delegate	
Regional Council	Rev. Mark Pretty Rev. Marilyn Hamlin Jinny Giza
	<u>Committee Chairs</u>
Property	Tim Edwards
Finance	Rick Orlando
Pastoral Care	Jinny Giza
Administration	Shared
Sunday School	Kim Branton
Ladies Group	Wendy Wells
Outreach	Lorraine MacLellan
Choir Director	Pat Croy
PWRDF	Lorraine MacLellan
Diocesan Times	Wendy Wells
Altar Guild	Shared
Parish Auditor	Bev Higgins
Ways & Means	Tom Pinsent
Envelope Secretary	Donna Ruggles

PARISH OF TIMBERLEA-LAKESIDE		
RECEIPTS AND DISBURSEMENTS		
For the Year Ended December 31, 2021		
	2021	2020
MEMORIAL FUND		
RECEIPTS		
Donations	1,863.00	1,310.00
Interest	-	-
	<u>1,863.00</u>	<u>1,310.00</u>
DISBURSEMENTS		
Flowers		
Memorial Organ		7,172.50
Other Memorials	274.59	
	<u>274.59</u>	<u>7,172.50</u>
RECEIPTS LESS DISBURSEMENTS	1,588.41	(5,862.50)
MEMORIAL FUND BALANCE - BEGINNING	4,091.38	9,953.88
MEMORIAL FUND BALANCE - ENDING	<u>5,679.79</u>	<u>4,091.38</u>
CEMETERY FUND		
RECEIPTS		
Sale of Lots	1,450.00	1,300.00
Grave Openings	500.00	500.00
Donations		
Interest	300.00	370.00
	<u>2,250.00</u>	<u>2,170.00</u>
DISBURSEMENTS		
Maintenance	658.70	666.31
Purchase of Lots	1,200.00	
Snow removal	52.50	390.00
	<u>1,911.20</u>	<u>1,056.31</u>
RECEIPTS LESS DISBURSEMENTS	338.80	1,113.69
CEMETERY FUND BALANCE - BEGINNING	27,338.62	26,224.93
CEMETERY FUND BALANCE - ENDING	<u>27,677.42</u>	<u>27,338.62</u>
ENDOWMENT FUND		
RECEIPTS		
Bequest		50,000.00
Investment Income	19,066.36	15,709.56
Increase (Decrease) in Market Value	46,861.57	9,104.61
	<u>65,927.93</u>	<u>74,814.17</u>
DISBURSEMENTS		
Transfer to General Fund	19,066.36	15,709.56
	<u>19,066.36</u>	<u>15,709.56</u>
RECEIPTS LESS DISBURSEMENTS	46,861.57	59,104.61
ENDOWMENT FUND BALANCE - BEGINNING	456,021.34	396,916.73
ENDOWMENT FUND BALANCE - ENDING	<u>502,882.91</u>	<u>456,021.34</u>

PARISH OF TIMBERLEA - LAKESIDE		
Summary of Insurance Coverage		
March 1, 2021 to March 1, 2022		
Ecclesiastical Insurance Office		
	Coverage	Premium
Buildings	\$ 1,314,866	\$ 4,741
Contents *	\$ 273,613	\$ 987
Total	\$ 1,588,479	
Liability	\$ 5,000,000	\$ 390
Pollution		\$ 115
Abuse Liability		\$ 590
Crime		\$ 125
Directors & Officers Liability		\$ 95
		\$ 7,043
* Contents based on inventory taken in 2000		

Music Director's Report 2021

This has been a trying year for all. Throughout we have sat in silence as Sharron and myself have sung. We graduated to being able to sing together and what a glorious sound this was. We were shut down to humming once again yet through all of this we remained united. I would like to extend my thanks to the recording bubble of Rev. Marilyn, Rev. Mark, Gordon Hamlin and Sharron MacKenzie. With the dedication of this team we were able to bring services with music to our congregation. I pray in the near future we will once again be together to lift our voices in praise to God.

Music Director
Patti Crory

PARISH OF TIMBERLEA-LAKESIDE

Receipts and Disbursements

For the Year Ended December 31, 2021

	2021	2021	2020	2020
	Actual	Budget	Actual	Budget
RECEIPTS				
Open Offering	132.00	500.00	523.10	1,300.00
Regular Envelopes	50,911.75	45,000.00	52,200.00	53,000.00
PAR	26,313.00	23,000.00	24,350.00	22,000.00
Initial Offering	500.00	100.00	325.00	400.00
Sunday School	385.00	100.00	163.00	100.00
Diocesan Times	-		-	100.00
Primates Fund	705.00	500.00	355.00	1,000.00
Lenten Offering	1,908.37	1,000.00	1,770.00	1,000.00
Easter Offering	2,030.00	1,000.00	1,105.00	1,300.00
Thanksgiving Offering	1,405.00	1,500.00	1,600.00	2,000.00
Christmas Offering	4,335.00	5,000.00	7,190.00	3,000.00
Hall Rental	1,366.57		730.00	1,000.00
Ways & Means	2,519.54		1,503.00	15,000.00
Renovation Fund	1,400.00			2,000.00
St. Andrew's Ladies Group	5.00		1,600.00	2,000.00
Outreach	480.00	400.00	460.00	750.00
Breakfast Bucket	645.16		406.25	1,400.00
Investment Income	19,066.36	15,000.00	15,709.56	15,000.00
HST Refund	824.81	1,300.00	2,078.02	1,300.00
Miscellaneous	367.71	500.00	602.37	750.00
	115,300.27	94,900.00	112,670.30	124,400.00
DISBURSEMENTS				
Diocesan Allotment	21,420.00	21,400.00	17,055.00	22,700.00
Stipend	31,489.18	44,000.00	29,018.44	44,000.00
Housing Allowance	18,000.00	18,000.00	13,875.00	18,000.00
Benefits	14,845.04	15,800.00	11,148.63	15,500.00
Travel	1,398.81	2,500.00	1,439.76	3,500.00
NSOM & Deacon Travel				200.00
Diocesan Times				100.00
Primates Fund	705.00		355.00	1,000.00
Outreach		200.00	500.00	500.00
Breakfast Bucket	565.16		406.25	1,400.00
Ways & Means	1,147.25		234.76	4,000.00
Fuel	4,026.92	4,000.00	3,099.11	5,500.00
Power	868.18	1,500.00	1,340.25	1,800.00
Telephone	1,143.96	1,200.00	1,143.96	1,200.00
Water	426.75	500.00	450.86	600.00
Supplies	1,843.14	2,000.00	1,840.78	3,000.00
Sunday School	48.43			700.00
Repairs, Maintenance & Property Supplies	952.48	1,000.00	1,196.43	1,500.00
Snow Removal	210.00	1,600.00	1,560.00	
Less: Amount Charged to Cemetery Fund	(52.50)	(400.00)	(390.00)	
Insurance	7,043.00	6,500.00	6,410.00	6,000.00
Music	2,351.06	7,100.00	6,431.72	7,000.00
HST	1,968.92	2,500.00	2,448.08	3,500.00
Renovations	1,146.32			2,000.00
Miscellaneous	756.77	1,000.00	936.12	1,500.00
	112,303.87	130,400.00	100,500.15	145,200.00
RECEIPTS LESS DISBURSEMENTS	2,996.40	(35,500.00)	12,170.15	(20,800.00)
BANK BALANCE - BEGINNING	24,134.86	24,134.86	11,964.71	11,964.71
BANK BALANCE - ENDING	27,131.26	(11,365.14)	24,134.86	(8,835.29)

**St. Andrew's Ladies Group Financial Report
Statement of Receipts and Disbursements
for the year ended December 31, 2021**

	2021	2020
Receipts		
Yard Sales		
Catering - Funerals		\$ 1,050.00
Sale of Calendars	\$ 215.00	\$ 169.00
Craft Table	\$ 89.00	
Donations to Missions to Seafarers	\$ 50.00	\$ 60.00
Donation - Mask	\$ 5.00	
Luncheon	\$ 194.10	
Raffle	\$ 282.00	
Total:	\$ 835.10	\$ 1,279.00
Disbursements		
Church Budget	\$ 5.00	\$ 1,600.00
Gifts & Flowers	\$ 22.99	\$ 49.99
Church Calendars	\$ 160.00	\$ 150.00
Mission to Seafarers	\$ 52.74	\$ 100.09
Memorial Fund		\$ 25.00
Memorial Plaque	\$ 110.00	\$ -
Service Charge	\$ 30.00	\$ 30.00
Total:	\$ 380.73	\$ 1,955.08
Receipts Less Disbursements	\$ 454.37	\$ (676.08)
Funds on Hand - Beginning of Year	\$ 301.92	\$ 978.00
Funds on Hand - End of Year	\$ 756.29	\$ 301.92
Submitted - Linda Strachan - Treasurer		
Audited by Bev Higgins - Auditor		

Rector's Report 2021

Well it has been another challenging year, for the second year in a row. In many ways it may seem like St. Andrew's ground to a halt. Periods of no in person worship. Almost (but not quite!) no community events, fundraisers, or socials. Doing our best in all circumstances, conscious of protection, protocols, diocesan directives, and the province. Most committees unable to meet, or meet only during lulls in the pandemic.

As strange as it may sound though, St. Andrew's has indeed been engaged in a lot! While seeming quiet and cautious on the outside, behind the scenes volunteers have taken care of more ministries and responsibilities than normal. To that end, the rest of this report is about saying thank you to people who, if anything, have taken on many extra duties to see us through.

I am thankful for Ken & Rick who have extended their time as wardens in such difficult times. And to the executive committee meeting, consulting and making decisions on just about every aspect of parish life. That extends into the work of parish council who brought flexibility, adaptability and wisdom to doing things in new ways, whether meeting in person, or communicating via mass emails, calls and texts to stay on top of it all. And to some, like our wardens, treasurer and the help of volunteers with special skill sets, there was a great deal of work and ministry that had to be done more independently with less support than is the norm. Altogether, that is one wonderful big collection of extremely committed people we have.

I am also so thankful to Kim & Heather for carrying on with their always awesome lessons and activities, even though times when perhaps only two or three children could attend. But every time, it was heart warming to see little ones leaving after church, arms full of meaningful creations and minds full of understanding of the stories they engaged.

I am thankful to the groups and committees who kept doing whatever was possible. The Altar Guild, the Ladies Group, the Property & Cemetery committees, the Pastoral Committee for all their calls, visits and care. The finance committee and treasurer overseeing everything financial. And the Ways & Means committee who actually took on two major community events in a year when doing so was very challenging (the take out turkey supper, and the children's Christmas shopping day). Many, many thanks to Tom, Bev and helping hands!

There was even a special group, the Future Group, who met to discuss many excellent ideas we can engage in for parish vitality and ministry, as we emerge from this pandemic.

I also bring a deep gratitude out of 2021 and into 2022 for our worship team. How many weeks in the last two years have that very small group created worship, music and a community of virtual attendees for us? Patti & Sharron continued doing special solos, duets, preludes and

hymns beautifully. Gordon, with far more video savvy than the rest of us, recorded, uploaded to YouTube, and directed our efforts without fail. Marilyn took on more worship services and videos this year than ever (even though retired!) and was a partner in teamwork always.

I am thankful for so much. And yet have not even touched on those who work behind the scenes, organizing, producing bulletins, being sides-persons, helping with funeral logistics, keeping up to date constantly on provincial and diocesan protocols, maintaining and so often updating our website, handling communications it really is a long, long list and I haven't mentioned everything or everyone who kept us safe and operating this year.

There are two very special mentioned I want to raise up this year. They are the Rev'd Marilyn, and Wendy Wells. Rev'd Marilyn retired in 2021 but it hardly seemed so! It was a very demanding year for the ministry of our beloved deacon. Marilyn is embracing retirement again, and in deep gratitude for her years of ministry, and in respect for her many gifts, I pray 2022 will be much more true to the calling to retire. Wendy Wells also has been in the process of retiring, due to illness. It is not easy for someone involved in almost every aspect of parish life for so many years, to be unable to continue carrying on those many responsibilities. And as each position or aspect of parish work was handed on to others, it was crystal clear just how vital Wendy's work for St. Andrews has been, for so long! We miss your skills, wisdom and gifts Wendy. Very, very much.

Our ministries in 2021 have shown us that beneath the many limitations and restrictions of a pandemic, we are so blessed by many people taking care of one another. So blessed!!

Peace

The Rev'd Mark Pretty

Deacon's Report – 2021

2021 proved to be a somewhat challenging year, but also innovative and stimulating in many ways. St. Andrews church was at times open for in-house worship services or closed, depending on the whims of Covid 19. Changes could take place almost overnight.

When we could worship as a congregation, it was a joyful experience to be together in our church building. When that was not possible, services were video- recorded to be viewed in the comfort of one's home.

As deacon (retired), I conducted Morning Prayer services on a number of Sundays. Visitations with parishioners were somewhat limited by Provincial and Diocesan health protocols, however telephone call, emails, notes and cards helped me keep in contact with members of our parish.

During the year, it was a privilege to assist at funerals and conduct a service of Interment of Ashes.

The Community of Deacons, to which I belong, kept in contact with one another by way of social media, phone calls, prayer lists, emails, and on one occasion we were able to meet in person for a workshop....with social distancing of course.

The Sisters of St. John the Divine, of which I am an Associate, came together on a regular basis by way of social media and our prayer chain.

St. Andrews continues to focus on their Pastoral and Outreach commitments and members of the congregation are always willing to participate in these ministries.

Yes, 2021 was a bit of a challenging year, to say the least, but also rewarding and stimulating as innovative ways were found to bring God's Word to the people.

I pray that in 2022 we continue each day to "Go forth in peace to love and serve the Lord, and, to love and serve one another".

Thanks be to God,
Rev. Marilyn

Warden's Annual Report 2021

The months slipped by as quickly as the change of seasons. As we begin another year in office it is unfortunate that both of our terms as Wardens are finished, with some discussion and reflection we both agreed to stay on for another year. Further to the subject of finished terms of office most Council members as well have also completed their term but have gratefully offered to stay on Council for another term. Thanks to all for your faithful decision as this will certainly give us stability for the rest of the year.

We continue to work with Public Health and the Bishop's office to navigate through these uncertain times in this way keeping us safe as possible with Covid variants among us. Earlier this year with proper protocol we have been fortunate to have some in house Church Services. However things got progressively worse with the highly contagious omicron virus among us we had to cancel Christmas Services and all Services until further notice. We had to revert back to video services.

It was a pleasure this year to make presentations to Parish members Doreen Boutilier, Weldon and Emily Rhyno and Wendy Wells with Certificates of Appreciation for the many years they have faithfully served St. Andrews Church.

PARISH VISION: At our October meeting Council approved that a committee be formed to bring forth the future of the Parish of St. Andrews. Some ideas discussed included what we can do to attract a younger generation. We have Scouts, Guides and Brownies, can we include them in one of our Services? These are just some of the ideas that were discussed.

We only had three in house Council meetings this year and the rest of the year we held Executive meetings with protocol allowing proper spacing in the Church hall. At times it was not necessary to hold in house meetings so we communicated through the electronic network. As Wardens we regularly used email if necessary to resolve any Parish concerns.

The virtual Services will continue for some time guided by Rev. Mark, Rev. Marilyn and the music supplied by organist Patti and solo voice Sharron and finally Gordon for supplying his expertise in doing the video production. Thanks to all for doing this wonderful service so the congregation can have some spiritual pleasure.

Finally a huge thank you to Clergy for Spiritual guidance during these trying times. We thank Council, committees and all volunteers who selflessly donated their time and effort to the service of our Parish.

Respectfully submitted Wardens Ken Richardson
Rick Orlando

Finance Committee Annual Report 2021

The committee of 2021 was comprised of Warden Ken Richardson, Warden and Chair Rick Orlando, Treasurer Keith Fraser, Linda Strachan and Rev Mark Pretty.

For the second year in a row, all quarterly meetings were cancelled due to the Corona Virus Pandemic. Financial matters were handled by the Council who met infrequently in the parish hall, where it was possible to follow all the Covid restrictions. With restricted church gatherings, few fundraising activities and little activity of any kind, the Finance Committee was not tasked with any financial decisions that could not be entertained by Council.

The Treasurer's Report includes all the key financial activity for the year 2021. The main points of interest that make 2021 the second unique year in our parish history include the pandemic financial subsidies from government and the diocese. Revenue was down as were donations, and had it not been for the Covid-19 financial assistance from the Diocese and Federal Government, we would have continued with the pattern of disbursements exceeding revenues. Our investment income was relatively healthy, as the markets remained strong for most of the year, as they also did in 2020.

The long-term prognosis remains the same, and that is that a decision will eventually be needed to either draw down on our investment capital or revert to part time ministry, or some combination of all the cost cutting measures.

Everyone is hopeful that 2022 will bring an easing of restrictions, accompanied by some measure of return to normalcy in the battle against Covid.

Respectfully submitted,
Rick Orlando, Chair

Property Committee Report for 2021

On behalf of St. Andrew's Church Property Committee, I am pleased to report the following:

Work done in 2021

On 23rd March, and with funding help from Councillor Iona Stoddard, we had Ryan's Electrical & Security Services install a new security system in St. Andrew's Church. The new system comprises three new keypads, a new control panel, new door closure contacts, two new motion sensors, and new wiring. In addition to the front door and basement door each having an entry keypad (as before) there is now an entry keypad by the door at the top of the ramp.

Part of the stone retaining wall along east side of church was rebuilt after a truck had accidentally pulled some of it down.

Several new graves were opened and closed during the year, and others were maintained as necessary.

This year, the grass was mowed and trimmed by Edmonds Landscaping through from early summer to late fall – thanks to Jack Fleming who paid for this work. A letter was written to Jack to thank him for his generosity.

Several tree limbs were trimmed along the southern edge of the parking lot to improve visibility when emerging onto the highway.

The Hall was rented to Elections NS in August and to Elections Canada in September.

The electrical ballast was replaced in the main fluorescent light fixture in the Furnace Room and a new, larger fluorescent light fixture was installed over the fridge area in the Furnace Room.

The storage cupboard outside the smaller washroom in the basement was re-hung after it had come away from the wall.

The repair of the kitchen dishwasher is being overseen and we are currently awaiting the special parts.

Storage shelving was added to the tool room under the back stairs – primarily for the new Scout Group.

The lighting system for the main outdoor signboard has been completely overhauled with new components fitted as necessary. In addition, Tom has assumed the maintenance of the sign messages.

Property Committee members assisted the Ladies Group with Christmas decorations (inside and outside).

Work planned for 2022

There are no major projects planned for this coming year.

In conclusion, I wish to thank the following people in particular for helping maintain the church property in such good condition during the past year:

Keith Fraser

Tom Pinsent

Ken Richardson

Mark Dellapinna

Respectfully submitted by Tim Edwards, on behalf of St. Andrew's Church Property Committee

St. Andrew's Ladies Group Annual Report 2021

The year 2021 was a challenging one for the Ladies Group. Covid-19 restrictions meant fewer meetings and fewer fund-raising events. Although we did not get to see each other often, members kept in touch by email.

We sold church calendars and in November we put on a soup and sandwich lunch with a craft table to raise funds. We also sold raffle tickets on a painting, a chandelier and a basket of Christmas items. In December we packed boxes for the Missions to Seafarers and decorated the church for Christmas.

The group is missing the leadership of our president, Wendy, as she has not always been well enough to participate in things this year.

Sadly, longtime member, Betty Conrad passed away in August. The group put a memorial for her on the plaque in the church.

The members of the Ladies Group continue to support each other and the church as best we can.

Secretary of St. Andrew's Ladies Group
Anne Fraser

Pastoral Care Committee Annual Report 2021

The Pastoral Care Committee provides support to parishioners in a number of ways during all 12 months of the year. Phone calls are made to those families listed in the prayer cycle and others in need of support.

Contact is also made by email and mail and includes Get Well, Thinking of You and Sympathy cards. Birthday cards are sent to those known to be 90 years and older. In addition, visits are made to those at home, in hospital and in nursing homes. Due to COVID many of these activities were curtailed.

In 2021 the Pastoral Care Committee made 256 phone calls, 83 visits, sent 58 cards and 48 emails.

We thank the members of the Pastoral Care Committee for their diligence and dedication to ministering to the Pastoral needs of our parishioners during 2021.

Respectfully submitted,
Jinny Giza, Chairman.

Membership: Jinny Giza, Chair
Helen Payne, Erica Orlando, Anne Dauphinee, Patti Crory

Ways & Means Annual Report 2021

2021 was a challenging year again, as we dealt with the pandemic for a second year. We were able to proceed with a few events. We did the Turkey Supper as a takeout only and despite some challenges were able to raise \$1084.11. The Kids Shopping Day was also a success bringing in \$789.80, a big thanks to Bev Higgins for running this. The Memorial Angels were available again this year. We bought 50 angels at \$3 apiece for a total cost of \$150. We sold 24 for a total of \$120 received. We have 33 left for next year.

We are starting off 2022 still dealing with the pandemic. Depending on what happens with gathering limits and maybe I am being optimistic, I am hoping to be able to do the Pancake Supper on March 1. A decision will have to be made soon as the poster will have to go up for contributions and we will have to be back to in church services again. If things get better we can do some activities again. Some things we have done in the past which I would like to get back to would be, Burger Week, Dinner Theater, and Car Show.

As we move ahead, if anybody would be interested in joining the Ways & Means group it would be greatly appreciated.

A heart felt thank you to all who helped this past year and for all the kind and generous support.

Sincerely,
Tom Pinsent
Chair, Ways & Means Committee

Sunday School Annual Report 2021

Sunday School was sporadic during the Winter and Spring of 2021. We were able to have an Easter Egg hunt with the kids on Easter Sunday.

We had 5 children register in September 2021.

Although our Sunday School is small, we made lots of fun crafts, and have made different bulletin board displays with the kids help.

In October, we had a Halloween party for the kids. For Christmas, we had a puppet show Christmas pageant, with a pizza party in the church hall afterwards for the kids and their families.

Respectfully submitted,
Kim Branton

2021 Annual Outreach Report

At Thanksgiving, the Sunday School organized a food drive and we were able to deliver 15 bags of food to the food bank.

After our turkey supper in November, we took a whole turkey along with stuffing and vegetables to the Marguerite Centre.

In December, the Ladies Group did up approximately 60 boxes for Mission to Seafarers.

Also, in December, we were able to donate a basket of donations to Phoenix Youth.

This year, our donations to PWRDF were \$705, up from \$355 in 2020.

Our donations to the Breakfast bucket were \$565.16, up from \$406.25 in 2020.

Lorraine MacLellan

Annual Report Envelope Secretary 2021

There were 100 sets of envelopes distributed for 2021 on the first Sunday of December 2020.

Those who were able to pick them up did so; a lot were taken to parishioners due to the pandemic.

This year again was difficult due to the on and off closures of services, but parishioners did a fantastic job of keeping up to date.

Keith and I reorganized the envelope numbers for 2022 and we were able to get down to 60 box sets, all PAR users were given a virtual number. PAR users and regular envelope users will have to record their number and name on any special offerings. If anyone else would like to be placed on PAR please see Keith or email me at phiedo1@bellaliant.net.

Sunday School envelopes were not used this year, but parents have been labelling envelopes for their children which is greatly appreciated.

If anyone has envelopes from past years especially with a different number PLEASE do not use them, please discard them to avoid confusion.

Contributions from non-envelope holders totaled \$260.00 and non-envelope holder memorial donations \$520.00.

Finally I would like to thank Keith for all of his help this past year, Keith drops of the envelopes to me each week. Keith also got the new envelopes ready and out this year. It is difficult to do this from afar so I really appreciate all of Keith's help. Thank you to everyone for understanding.

The total annual contributions through weekly and special offerings are as follows:

	2021	2020	2019	2018
\$0.00 - \$100.	5	9	9	12
\$101. - \$200.	3	5	7	6
\$201. - \$300.	4	5	5	6
\$301. - \$400.	7	8	3	3
\$401. - \$500.	4	4	7	3
\$501. - \$600.	2	3	5	3
\$601. - \$700.	5	3	4	11
\$701. - \$800.	6	4	6	6
\$801. - \$900.	0	2	0	1
\$901. - \$1000.	2	1	2	2
\$1001. - \$2000.	13	17	19	17
\$2001. - \$3000.	4	1	5	1
\$3001. - \$5000.	1	1	2	4
\$5000 beyond	3	4	3	2
Total:	59	67	77	77

Respectfully Submitted,
Donna Ruggles Envelope Secretary

PARISH OF TIMBERLEA-LAKESIDE
2022 BUDGET - For the Year Ending December 31, 2022

	BUDGET						
	2022	2021	2020	2019	2021 (Est.)	2020	2019
RECEIPTS							
Open Offering	100.00	500.00	1,300.00	1,300.00	132.00	523.10	1,244.39
Regular Envelopes	35,000.00	45,000.00	53,000.00	53,000.00	50,711.75	52,200.00	52,550.05
PAR	40,000.00	23,000.00	22,000.00	22,000.00	26,313.00	24,350.00	23,575.00
Initial Offering	100.00	100.00	400.00	400.00	500.00	325.00	310.00
Sunday School	300.00	100.00	100.00	100.00	385.00	163.00	245.70
Diocesan Times			100.00	100.00	-	-	-
Primates Fund	600.00	500.00	1,000.00	1,500.00	705.00	355.00	892.00
Lenten Offering	2,000.00	1,000.00	1,000.00	1,500.00	1,908.37	1,770.00	810.00
Easter Offering	2,000.00	1,000.00	1,300.00	1,500.00	2,030.00	1,105.00	1,270.00
Thanksgiving Offering	1,500.00	1,500.00	2,000.00	2,000.00	1,405.00	1,600.00	3,140.00
Christmas Offering	5,000.00	5,000.00	3,000.00	3,000.00	4,310.00	7,190.00	6,063.00
Hall Rental	1,000.00		1,000.00	1,100.00	1,366.57	730.00	945.00
Ways & Means	2,500.00		15,000.00	17,000.00	2,519.54	1,503.00	15,576.73
Renovation Fund			2,000.00	2,000.00	1,400.00	-	10,105.00
St. Andrew's Ladies Group			2,000.00	2,000.00	5.00	1,600.00	2,000.00
Men's Group				400.00	-	-	385.00
Outreach	400.00	400.00	750.00	1,000.00	480.00	460.00	620.00
BLT Breakfast Program	500.00		1,400.00	1,300.00	545.16	406.25	1,356.66
Investment Income	20,000.00	15,000.00	15,000.00	15,000.00	19,066.36	15,709.56	15,431.06
HST Refund	1,000.00	1,300.00	1,300.00	1,600.00	824.81	2,078.02	1,309.16
Other Income	400.00	500.00	750.00	500.00	367.70	602.37	775.95
	112,400.00	94,900.00	124,400.00	128,300.00	114,975.26	112,670.30	138,604.70
DISBURSEMENTS							
Diocesan Allotment	16,500.00	21,400.00	22,700.00	20,500.00	21,420.00	17,055.00	20,520.96
Stipend	44,800.00	44,000.00	44,000.00	43,300.00	31,489.18	29,018.44	43,339.92
Housing Allowance	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	13,875.00	18,000.00
Benefits	16,000.00	15,800.00	15,500.00	15,300.00	14,946.50	11,148.63	14,594.39
Travel	1,500.00	2,500.00	3,500.00	3,500.00	1,398.32	1,439.76	2,859.62
NSOM & Deacon Travel			200.00	400.00	-	-	269.95
Diocesan Times	-	-	100.00	100.00	-	-	-
Primates Fund	600.00		1,000.00	1,500.00	705.00	355.00	892.00
Outreach	200.00	200.00	500.00	1,000.00	-	500.00	-
BLT Breakfast Program	500.00	-	1,400.00	1,300.00	465.16	406.25	1,356.66
Ways & Means	1,000.00		4,000.00	6,000.00	1,147.25	234.76	3,859.45
Men's Group				300.00	-	-	182.43
Fuel	4,000.00	4,000.00	5,500.00	5,000.00	3,965.99	3,099.11	5,222.28
Power	1,000.00	1,500.00	1,800.00	1,600.00	833.41	1,340.25	1,754.11
Telephone	1,200.00	1,200.00	1,200.00	1,400.00	1,143.63	1,143.96	1,152.82
Water	500.00	500.00	600.00	600.00	427.76	450.86	502.70
Supplies	2,000.00	2,000.00	3,000.00	3,000.00	1,645.15	1,840.78	2,611.18
Sunday School	100.00		700.00	700.00	48.43	-	186.59
Repairs, Maintenance & Property Supplies	1,000.00	1,000.00	1,500.00	1,500.00	952.48	1,196.43	1,068.09
Snow Removal	1,600.00	1,600.00			210.00	1,560.00	-
Less: Amount Charged to Cemetery Fund	(400.00)	(400.00)			(52.50)	(390.00)	-
Insurance	7,600.00	6,500.00	6,000.00	5,700.00	7,043.00	6,410.00	5,917.00
Music	7,100.00	7,100.00	7,000.00	7,400.00	2,324.20	6,431.72	7,950.22
HST	2,000.00	2,500.00	3,500.00	3,500.00	1,898.36	2,448.08	3,412.18
Major Renovations	-	-	2,000.00	2,000.00	1,146.32	-	6,428.45
Miscellaneous	1,000.00	1,000.00	1,500.00	1,500.00	753.77	936.12	1,114.88
	127,800.00	130,400.00	145,200.00	145,100.00	111,911.41	100,500.15	143,195.88
RECEIPTS LESS DISBURSEMENTS	(15,400.00)	(35,500.00)	(20,800.00)	(16,800.00)	3,063.85	12,170.15	(4,591.18)

**Report of the Nominating Committee
to the 2021 Annual General Meeting
Parish of St. Andrew's Church February 20, 2022**

Warden: Ken Richardson – 2022

Warden: Rick Orlando – 2022

Secretary: Bev Higgins

Treasurer: Keith Fraser

Council Members -at- Large:

Lorne MacLellan – 2022, (2023, 2024 vacant)

Erica Orlando – 2022, (2023, 2024 vacant)

Kim Branton –2022, 2023

Anne Dauphinee –2022, (2023 vacant)

Bev Higgins – 2022

Tom Pinsent – 2022

Synod Delegates: Jo-Anne Rector
Vacant

Envelope Secretary: Donna Ruggles

Regional Council: Rev. Mark Pretty
Vacant

Committee Chairs:

Property – Tim Edwards

Finance – Rick Orlando

Administration – Shared

Sunday School – Kim Branton

Choir – Pat Crory

Ladies Group – **Vacant**

Outreach (*includes PWRDF*) – **Vacant**

Pastoral Care – Jinny Giza

Parish Auditor – Bev Higgins

Ways and Means – Tom Pinsent

Diocesan Times Correspondent – **Vacant**