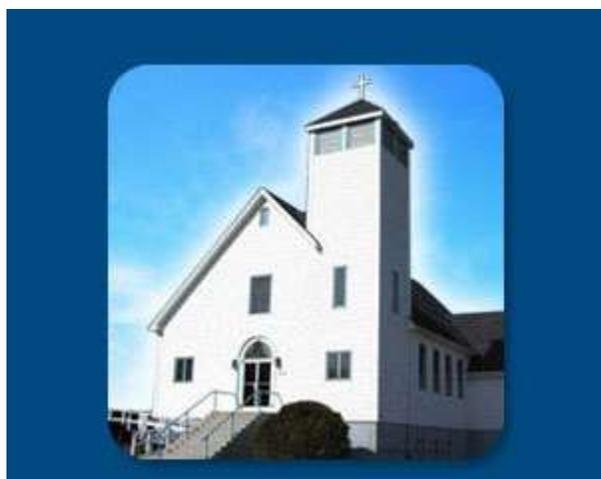


THE
2022 ANNUAL REPORT
FOR
THE PARISH OF ST. ANDREW'S
BEECHVILLE-LAKESIDE-TIMBERLEA-HUBLEY



WARDENS

Ken Richardson Rick Orlando

RECTOR

Rev. Mark Pretty

**Parish of St. Andrew's Anglican Church
2022 Annual Report
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**Agenda of the 2023 Annual General Meeting
Parish of St. Andrew's
Sunday, January 29, 2023**

1. Opening Prayer
2. Election of the Meeting Chair
3. Election of the Meeting Secretary
4. Approval of the minutes of the AGM, February 20, 2022
5. Communications
6. Consideration of a written report by the Parish Corporation on all its assets and liabilities including money invested by it or on its behalf since the previous annual meeting, such report to include a schedule describing the investments including the rate of interest on each investment and the maturity date of each investment
7. Presentation of a list of all insurance policies belonging to the Parish Corporation and the amount of insurance on all buildings owned by the Parish Corporation
8. New Business – Motion to accept all reports as circulated
9. The presentation of audited financial statements of all receipts and expenditures
10. The Report of the Rector
11. The Report of the Wardens
12. Consideration of a written report of each committee of the parish and the reception of parish organizations, regional council and other congregational bodies
13. Consideration of a statement of estimated income and expenditures for the ensuing year (budget)
14. Election of Wardens
15. Election of other members of Parish Council
16. Election of Lay Representative and Youth Delegate to Synod pursuant to the Constitution of Synod
17. Election of the Parish Secretary
18. Election of the Parish Treasurer
19. Election of one or more Auditors
20. Election of delegates to Regional Council
21. Election of Correspondent to the Diocesan Times
22. Such other elections or appointments as the meeting determines
23. Closing prayer and Grace

St. Andrew's, Timberlea
Minutes of the Annual General Meeting
Sunday, February 27, 2022

The meeting was called to order at 11:15 hrs.

1. **Opening Prayer** was led by Rev. Mark Pretty
2. **Election of the Meeting Chair** - Keith Fraser moved that Warden, Ken Richardson chair the meeting. The motion was seconded by Bernie Conrad. **Motion carried.**
3. **Election of the meeting Secretary** – Keith Fraser moved that Bev Higgins serve as recording Secretary. The motion was seconded by Bernie Conrad. **Motion carried**
4. **Communications** – Thank you letters were received from BLT Elementary and Phoenix House. Both are posted on the bulletin board in the entryway.
Ken Richardson highlighted ongoing communications to parishioners. Throughout the past two years, when in person worship was not always possible; St. Andrew's made an effort to keep in touch with its members through the following:
 - The Pastoral Care Committee led by Jinny Giza regularly communicated with parishioners through phone calls, emails, cards and visits where possible.
 - Bev Higgins updated the website with notices and video worship
 - Tom Pinsent posted notices/ messages on the roadside sign.
5. **Parish Assets and Liabilities** – Included in the Financial Report
6. **Presentation of Insurance Policies** – Included in the written report on page 6. Jinny Giza moved the adoption of the Insurance Policy Statement. Jim Polkinghorne seconded the motion. **Motion carried.**
7. **New Business** – None
8. **Presentation of Audited Financial Statements** – Treasurer, Keith Fraser presented the reports highlighting that revenue for 2021 was similar to 2020. Our Endowment Fund gained.

Comments/ Questions:

Within the Cemetery Fund it appears as if some lots were purchased back by the parish. At what cost? (Current rate or rate at the time of purchase)

- Purchaser was refunded what was originally paid for the lot.

What is included in Outreach expenditures? And is the amount expended limited to receipts?

- Outreach expenditures are related to the Rector's Discretionary Fund. All expenditures are approved by a small committee who reviews each request. Expenditures are limited to receipts. In our case we generally have funds on hand.

Keith Fraser moved the adoption of the Financial Statements. The motion was seconded by Bev Dellapinna. **Motion carried.**

9. **The Report of the Rector** – Rev. Mark Pretty expressed gratitude to all who have continued to serve behind the scenes throughout the pandemic. He praised Parish Council for being adaptable in the face of many changes/ restrictions and updates to Public Health guidelines and protocols over the last two years. Rev. Mark thanked the Wardens noting that there

has been greater demand on their services throughout the pandemic. No questions or concerns were raised.

10. The Report of the Wardens – is included in the written report. No questions or concerns were raised.

11. Committee Reports - No questions or concerns were raised.

- **Property Committee** – Chairperson, Tim Edwards wanted to reiterate his thanks to all those individuals named in his written report for their continued support in attending to the needs of the property throughout the ongoing pandemic.
 - Repair of the dishwasher is now complete at a cost of \$1200.

12. 2022 Budget – The budget was presented by Treasurer, Keith Fraser. Keith highlighted a smaller projected deficit for 2022. Receipt of a one-time gift of \$10,000. will help in reducing the projected deficit. Several members have transitioned to PAR giving which is reflected in the projected increase in PAR revenue and decrease in Regular Offering income. Our annual income in 2020 was down over the previous year, therefore our monthly/ annual allotment is also projected to be lower for the coming year.

Keith Fraser moved the adoption of the 2022 Budget. The motion was seconded by Donna Ruggles. **Motion carried.**

13. Election of Wardens – Both Ken Richardson and Rick Orlando have volunteered to continue as wardens for 2022. The floor was open to nominations. With none received, both Ken and Rick were acclaimed as Wardens for 2022.

14. Election of other Members of Parish Council - Lorne MacLellan and Erica Orlando have both agreed to continue for 2022 as Members at Large. The floor was open to nominations. No nominations were received.

15. Election of Synod Delegates – the initial nomination of Jo-Anne Rector has been withdrawn. The floor was open to nominations. No nominations were received.

16. Election of Parish Secretary – The Nomination Committee has nominated Bev Higgins. The floor was open to nominations. No nominations were received. Bev was acclaimed as Secretary for the year 2022.

17. Election of a Parish Treasurer - The Nomination Committee has nominated Keith Fraser. The floor was open to nominations. No nominations were received. Keith was acclaimed as Parish Treasurer for the year 2022.

18. Election of one or more Auditors - The Nomination Committee has nominated Bev Higgins. The floor was open to nominations. No nominations were received. Bev was acclaimed as Parish Auditor for the year 2022.

19. Election of delegates to Regional Council - The floor was open to nominations. No nominations were received.

20. Election of Correspondent to the Diocesan Times - The floor was open to nominations. No nominations were received.

21. Other elections or appointments – The following committee chair positions remain unfilled: Ladies Group, Outreach (including PWRDF). The floor was open to nominations. No nominations were received.

Bernie Conrad moved that all nominations submitted by the nominating committee be accepted. Sharron Mackenzie seconded the motion. **Motion carried.**

Motion to adjourn at 11:45 hrs.

22. Closing Prayer was led by Rev. Mark Pretty

Respectfully submitted,
Bev Higgins
Recording Secretary

The meeting was attended by the following:

Bernie Conrad	Bev Higgins	Tom Pinsent
Patti Croy	Brian Higgins	Jim Polkinghorne
Anne Dauphinee	Lillian Kennedy	Sharon Polkinghorne
Bev Dellapinna	Sharron MacKenzie	Rev. Mark Pretty
Frances Edwards	Lorne MacLellan	Emily Rhyno
Tim Edwards	Lorraine MacLellan	Ken Richardson
Anne Fraser	Rick Morash	Donna Ruggles
Keith Fraser	Erica Orlando	Don Schwartz
Jinny Giza	Rick Orlando	Jean Schwartz
Gordon Hamlin	Bev Pattison	Sarah Wile
Rev. Marilyn Hamlin	Helen Payne	

Parish Council 2022
Elected at the Annual General Meeting
of the Parish of St. Andrew's Church
February 20, 2022

Warden Ken Richardson 2022
Warden Rick Orlando 2022

Secretary Bev Higgins
Treasurer Keith Fraser

Members at Large Tom Pinsent 2022
Vacant 2022
Kim Branton 2022, 2023
Anne Dauphinee 2022 *(2023, Vacant)*
Lorne MacLellan 2022 *(2023, 2024 Vacant)*
Erica Orlando 2022 *(2023, 2024 Vacant)*

Synod Delegates

Alternate Synod Delegate

Regional Council Rev. Mark Pretty
Rev. Marilyn Hamlin
Jinny Giza

Committee Chairs

Property Tim Edwards
Finance Rick Orlando
Pastoral Care Jinny Giza
Sunday School Kim Branton
Ladies Group Vacant
Outreach Vacant
Choir Director Pat Crory
PWRDF Vacant
Diocesan Times Vacant
Altar Guild Shared
Parish Auditor Bev Higgins
Ways & Means Tom Pinsent
Envelope Secretary Donna Ruggles
Warden Ken Richardson 2021

PARISH OF TIMBERLEA-LAKESIDE

RECEIPTS AND DISBURSEMENTS
For the Year Ended December 31, 2022

	2022	2021
MEMORIAL FUND		
RECEIPTS		
Donations	2,924.68	1,863.00
Interest	-	-
	<u>2,924.68</u>	<u>1,863.00</u>
DISBURSEMENTS		
Flowers		
Memorial Organ		
Other Memorials		274.59
	<u>-</u>	<u>274.59</u>
RECEIPTS LESS DISBURSEMENTS	2,924.68	1,588.41
MEMORIAL FUND BALANCE - BEGINNING	<u>5,679.79</u>	<u>4,091.38</u>
MEMORIAL FUND BALANCE - ENDING	<u>8,604.47</u>	<u>5,679.79</u>
CEMETERY FUND		
RECEIPTS		
Sale of Lots	1,100.00	1,450.00
Grave Openings	500.00	500.00
Donations		
Interest	80.00	300.00
	<u>1,680.00</u>	<u>2,250.00</u>
DISBURSEMENTS		
Maintenance	2,353.21	658.70
Purchase of Lots		1,200.00
Snow removal	280.00	52.50
	<u>2,633.21</u>	<u>1,911.20</u>
RECEIPTS LESS DISBURSEMENTS	(953.21)	338.80
CEMETERY FUND BALANCE - BEGINNING	<u>27,677.42</u>	<u>27,338.62</u>
CEMETERY FUND BALANCE - ENDING	<u>26,724.21</u>	<u>27,677.42</u>
ENDOWMENT FUND		
RECEIPTS		
Bequest		
Investment Income	17,983.08	19,066.36
Increase (Decrease) in Market Value	(84,618.62)	46,861.57
	<u>(66,635.54)</u>	<u>65,927.93</u>
DISBURSEMENTS		
Transfer to General Fund	17,983.08	19,066.36
	<u>17,983.08</u>	<u>19,066.36</u>
RECEIPTS LESS DISBURSEMENTS	(84,618.62)	46,861.57
ENDOWMENT FUND BALANCE - BEGINNING	<u>502,882.91</u>	<u>456,021.34</u>
ENDOWMENT FUND BALANCE - ENDING	<u>418,264.29</u>	<u>502,882.91</u>

PARISH OF TIMBERLEA - LAKESIDE
Summary of Insurance Coverage
March 1, 2022 to March 1, 2023

Ecclesiastical Insurance Office

	Coverage	Premium	
Buildings	\$ 1,354,312	\$ 5,030	
Contents *	<u>\$ 281,821</u>	\$ 1,047	
Total	<u>\$ 1,636,133</u>		
Liability	\$ 5,000,000	\$ 410	
Pollution	\$ 2,000,000	\$ 115	
Abuse Liability	\$ 10,000,000	\$ 675	
Crime	\$ 25,000	\$ 125	
Directors & Officers Liability	\$ 2,000,000	<u>\$ 95</u>	
		<u>\$ 7,497</u>	

* Contents based on inventory taken in 2000

Music Director's Report 2022

Our choir is small but dedicated. We consist of our organist, 5 active members, 1 member on compassionate leave plus 4 ladies who join us for special anthems, funerals etc. We are blessed and grateful for everyone's contribution.

It has been difficult to get together for practice regularly as a few of our members now live outside of the Timberlea area but hopefully we will be able to make arrangements in the future.

We are always seeking new members to join us on a regular basis or for occasional anthems and services. So if you like to sing (all God's critters have a place in the choir!) we would love to have you. Please reach out to me either on a Sunday morning or call me at 902.876.7282.

Yours in Christ
Patti Crory

PARISH OF TIMBERLEA-LAKESIDE

Receipts and Disbursements
For the Year Ended December 31, 2022

	2022 Actual	2022 Budget	2021 Actual	2021 Budget
RECEIPTS				
Open Offering	424.49	100.00	132.00	500.00
Regular Envelopes	26,992.00	35,000.00	50,911.75	45,000.00
PAR	48,734.00	40,000.00	26,313.00	23,000.00
Initial Offering	130.00	100.00	500.00	100.00
Sunday School	480.00	300.00	385.00	100.00
Diocesan Times				
Primates Fund	405.00	600.00	705.00	500.00
Lenten Offering	1,140.00	2,000.00	1,908.37	1,000.00
Easter Offering	2,070.00	2,000.00	2,030.00	1,000.00
Thanksgiving Offering	1,625.00	1,500.00	1,405.00	1,500.00
Christmas Offering	1,925.00	5,000.00	4,335.00	5,000.00
Hall Rental	1,411.00	1,000.00	1,366.57	
Ways & Means	6,446.96	2,500.00	2,519.54	
Renovation Fund			1,400.00	
St. Andrew's Ladies Group	628.30		5.00	
Outreach	480.00	400.00	560.00	400.00
Breakfast Bucket	1,254.66	500.00	565.16	
Investment Income	17,983.08	20,000.00	19,066.36	15,000.00
HST Refund	1,274.68	1,000.00	824.81	1,300.00
One-time Gift	10,000.00			
Miscellaneous	430.17	400.00	367.71	500.00
	<u>123,834.34</u>	<u>112,400.00</u>	<u>115,300.27</u>	<u>94,900.00</u>
DISBURSEMENTS				
Diocesan Allotment	16,524.00	16,500.00	21,420.00	21,400.00
Stipend	44,142.12	44,800.00	31,489.18	44,000.00
Housing Allowance	18,000.00	18,000.00	18,000.00	18,000.00
Benefits	14,904.66	16,000.00	14,845.04	15,800.00
Travel	2,673.57	1,500.00	1,398.81	2,500.00
Diocesan Times				
Primates Fund	405.00	600.00	705.00	
Outreach		200.00		200.00
Breakfast Bucket	1,254.66	500.00	565.16	
Ways & Means	1,961.05	1,000.00	1,147.25	
Fuel	6,658.17	4,000.00	4,026.92	4,000.00
Power	1,223.62	1,000.00	868.18	1,500.00
Telephone	1,143.96	1,200.00	1,143.96	1,200.00
Water	449.89	500.00	426.75	500.00
Supplies	1,818.71	2,000.00	1,843.14	2,000.00
Sunday School	361.15	100.00	48.43	
Repairs, Maintenance & Property Supplies	3,381.40	1,000.00	952.48	1,000.00
Snow Removal	1,120.00	1,600.00	210.00	1,600.00
Less: Amount Charged to Cemetery Fund	(280.00)	(400.00)	(52.50)	(400.00)
Insurance	7,497.00	7,600.00	7,043.00	6,500.00
Music	7,019.15	7,100.00	2,351.06	7,100.00
HST	3,157.26	2,000.00	1,968.92	2,500.00
Renovations			1,146.32	
Miscellaneous	706.31	1,000.00	756.77	1,000.00
	<u>134,121.68</u>	<u>127,800.00</u>	<u>112,303.87</u>	<u>130,400.00</u>
RECEIPTS LESS DISBURSEMENTS	(10,287.34)	(15,400.00)	2,996.40	(35,500.00)
BANK BALANCE - BEGINNING	27,131.26	27,131.26	24,134.86	24,134.86
BANK BALANCE - ENDING	16,843.92	11,731.26	27,131.26	(11,365.14)

St. Andrew's Ladies Group Financial Report Statement of Receipts and Disbursements For the year ended December 31, 2022
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	2022	2021
Receipts		
Sale of Calendars		\$ 215.00
Craft Table		\$ 89.00
Donations to Missions to Seafarers		\$ 50.00
Donations - Masks	\$ 30.35	\$ 5.00
Luncheon		\$ 194.10
Raffle		\$ 282.00
Total:	<u>\$ 30.35</u>	<u>\$ 835.10</u>
Disbursements		
Church Budget	\$ 628.30	\$ 5.00
Gifts & Flowers	\$ 23.34	\$ 22.99
Church Calendars		\$ 160.00
Mission to Seafarers		\$ 52.74
Memorial Plaque	\$ 110.00	\$ 110.00
Service Charge	\$ 25.00	\$ 30.00
Total:	<u>\$ 786.64</u>	<u>\$ 380.73</u>
Receipts Less Disbursements	\$ (756.29)	\$ 454.37
Funds on Hand - Beginning of Year	<u>\$ 756.29</u>	<u>\$ 301.92</u>
Funds on Hand - End of Year	<u>\$ -</u>	<u>\$ 756.29</u>

Submitted - Linda Strachan - Treasurer
 Audited by Bev Higgins - Auditor

Rector's Report 2022

Hi everyone, it is annual report time again! I want to begin by expressing gratitude and thanks for our parish council, wardens, treasurer, executive, secretary and members, and our wonderful Rev'd Marilyn in all they do for us!

As with recent Covid years, council has done everything possible to run, care for and set guidelines in a time when volunteers are few, health and ability have lessened, and yet our faithful members continued to uphold their responsibilities despite health risks. We owe them our heartfelt thanks for their care and commitment.

It has also been a year of difficult discernment for some who have served and volunteered for many, many years. Our Ladies Group decided to shift into helping mode rather than continue as a formal parish group. Their work has been fundamental to our parish and wider community in so many capacities. Outreach is just one example (missions to seafarers, community events like yard sales, catering funerals and receptions for families grieving as well as celebrating, hosting World Prayer Day).

I don't think there has been much in our parish life over many decades that the Ladies Group haven't given anything less than their full support and work. Many have kept responsibilities that extend into every other committee, project and ministry we have. Truly an amazing and invaluable group for so long. And of course they also had to transition from the loss of Wendy Wells, who was the embodiment of all they do, and the spirit of this parish in being warm and loving people to all.

We have been blessed to continue in some very important ministries. Our Christmas Kids sale event, turkey supper, the annual car show (thanks to Tom and the Ways and Means Committee) missions to seafarers (we miss you Floss), support of the Phoenix House, and our Breakfast Bucket. All are wonderful connections to our larger community and some of the most important things we do.

Our awesome Sunday School continues teaching God's love and God's sense of fun and creativity, rain or shine, full class or just one or two. One of my favourite things is seeing our kids on the way out the door Sunday morning, arms (or grandparent's arms!) full of art, projects and beautiful accomplishments that tell me so much about the connection between teacher, student, and faith. We are so blessed!

We were blessed to be able to have in person worship most of this year and for this Christmas Eve. Over the last three years as we navigated our way through Covid (and continue to do so) many aspects of what we do have been scaled down dramatically, effecting every aspect of our parish life. We see it in fewer attendees on Sundays, though it is also wonderful to see those able to attend! Compared to other times in the pandemic where in person worship was impossible, the blessing of just being able to pray and sing together feels "bigger" than perhaps in the past.

It has limited visiting (by myself and the Pastoral Care committee). Sometimes in the extreme. We continue to experience that change depending on those comfortable with visits and those who continue to struggle with caution due to health challenges. The work of Pastoral Care has been more vital than ever considering many people are still isolated, and have been for a few years. A phone call, card, or email can mean the world.

As we move into 2023, I pray for the wellness of our families and continue to feel the blessings and sense of gratitude that comes with belonging with such a good and devoted community of faithful people. May we continue to do what we do so well in service to the community, and to continue caring and loving one another.

Peace

The Rev'd Mark Pretty

Deacon's Report 2022

2022 saw the congregation of St. Andrew's return to in-person worship in our church building, and I have noticed that whenever we come together as a congregation there is a feeling of warmth and excitement. People are happy to be back in one another's company and in the company of God.

Our basement has been turned into a cozy, welcoming space due to the ingenuity and time spent by our competent Sunday School Teachers and their students. Children and grownups alike are treated to the cheerful, meaningful artwork on the walls and bulletin boards.

During this past year, we have mourned with families who have lost loved ones and cheerfully welcomed the new faces and visitors who have come through our doors. Strong, pastoral support is always present for those in need.

As a Deacon at St. Andrew's, I continue to practise my ministry in an atmosphere of unfailing support from Rev. Mark, our Wardens and my Parish Family. For that, I am truly grateful.

The Community of Deacons in our Diocese has increased by three during 2022. I was honoured to have taken part in the Ordination of our newest member, Rev. Gerry Cavanaugh of St. Luke's Parish, Hubbards. Two Vocational Deacons have moved here from other Dioceses in Canada. Our Community's Chaplain, The Rev'd Dr. Davena Davis has retired from her position and we will be seeking guidance in that area. We have continued to meet via zoom, telephone, email, prayer chain and in person.

Being an Associate of the Sisters of St. John the Divine, a Lone Member of the World Wide Mothers' Union and attending various Clergy functions when possible have all helped nourish my Spiritual Life. Communication with our brothers and sisters occurs in many different places and in many different ways.

I give thanks to this Congregation at St. Andrew's. I give thanks for how you have supported me in my ministry over the years. It is a privilege to serve you in whatever way I am able, and once again I conclude with the words, "Go forth in Peace to love and serve the Lord and to love and serve one another."

Thanks be to God! Rev. Marilyn

Warden's Annual Report 2022

This year with the announcement that the province would remove all remaining Covid-19 restrictions effective on July 6, gave us some normal direction for the remainder of the year. With restrictions removed we still ask that we continue to respect those who choose to wear masks or keep their distance from others.

It is becoming increasingly more difficult to recruit Council members for terms of office. This year all Council members have agreed to stay on for another year. Thanks to all for your support. Some members have indicated their desire to retire after this year. We shall see what decisions can be made in the future.

There is no better time for parishioners to express your opinion than during the A.G.Meeting. What changes, if any would you like to see.

During our regular meetings some interesting topics were brought up.

- Our Bishop approved the serving of wine is acceptable during Eucharist.
(Parish Council agreed to maintain the status quo for the time being)
- Change the time of Church service.
(Parish Council agreed that 10:30 am was acceptable)
- Received call from Bethany Church for permission to use the lake behind St. Andrew's Church for baptisms.
(Parish Council has advised that permission has been granted)
- The organist / choir director contract was revised and accepted by our director.

We made a contingency plan for Rev. Mark to find a replacement when he is not available to do a Service.

With the passing of Wendy the Ladies group dissolved. With this in mind the ladies still contribute in various ways to parish activities and projects.

December is a busy time of the year, with the distribution of church envelopes and Christmas envelopes. Thanks to Keith and Donna for looking after these important functions.

The Wardens wish to thank all members of Clergy, Council and committees who selflessly donate their time to the service of our parish. We look forward to having a successful 2023.

Respectfully Submitted: Ken Richardson & Rick Orlando.

Finance Committee Annual Report 2022

St. Andrew's Finance Committee did not meet in 2022. Thank you is extended to our Treasurer, Keith Fraser for his outstanding work and reporting to Parish Council.

Property Committee Report for 2022

On behalf of the St. Andrew's Church Property Committee, I am pleased to report the following for 2022:

Work completed in and around St. Andrew's Church during 2022

1. New sod laid on bank near basement door
2. Crushed stone raked from bank near basement door and spread on parking lot
3. Cemetery and grounds cleaned up in the Spring – with much-appreciated help from 1st Timberlea Scout Group
4. Benches by lake re-painted
5. Balcony area cleared of old storage items
6. Large, dead pine tree felled and removed from west fence of Cemetery
7. All pews and book holders painted
8. Ramp deck and railings scraped and painted
9. Loose bell tower louvre on east face secured
10. All exterior locks replaced
11. New topsoil delivered for on-going maintenance of Cemetery
12. Fallen trees and limbs cleared after Fiona
13. Leaking sink in the Fellowship Room replaced with a new, porcelain one

In addition to the specific projects noted above, regular maintenance and care of the building and grounds was carried out as follows:

Fire extinguishers inspected and serviced

Furnaces and hot water heater inspected and cleaned

Furnace #2 motor/pump coupling replaced

Cleaning supplies replenished

Grass mowed and leaves cleared in Cemetery by Edmunds Landscaping, through the generous donation of Jack Fleming

Parking lot kept clear of snow by Atlantic Wharf Builders

Garbage and recyclable item bins emptied by Keith Fraser

Cemetery graves

Several full-size grave lots and cremation lots were opened and closed for the interment of ashes of deceased Parishioners. In addition, there has been on-going maintenance work involving levelling of headstones and filling in and seeding sunken areas around graves where needed.

Acknowledgements

There has been much accomplished in and around the church property this past year. For this I particularly want to thank: Keith Fraser, Tom Pinsent, and Lorne MacLellan.

Respectfully submitted by

Tim Edwards

Chairman, St. Andrew's Church Property Committee

Pastoral Care Report 2022

The Pastoral Care Committee supports parishioners in many ways year round. Phone calls are made weekly to those on the prayer cycle and others in need of support. Contact is also made by email and mail including Get Well cards, Sympathy cards, and Thinking Of You cards. Birthday cards are sent to those known to be 90 years of age and older.

Many visits are made to those at home, in hospitals and nursing homes. In 2022 the Pastoral Care Committee made 364 phone calls, 130 visits, and sent 159 cards and 65 emails.

Thanks to all members for their diligence in providing these services to our parish family.

Respectfully submitted,
Jinny Giza, Chairman
Membership: Jinny Giza, Chair

Helen Payne, Erica Orlando, Anne Dauphinee, Patti Crory

St. Andrew's Ladies Group Annual Report 2022

The Ladies Group did not have a very active year. In September we met and decided to disband.

However, we were able to cater the funeral reception for Wendy Wells and assist at the reception following Beverley Dellapinna's funeral.

We also packed boxes for the Missions to Seafarers and helped decorate the church for Christmas.

Although we are no longer an organized group, we can be called upon to help out with church activities.

St. Andrew's Ladies Group Secretary
Anne Fraser

Ways & Means Annual Report 2022

In 2022 we were still feeling the effects of the pandemic. We were able to proceed with a few events. We held the Cool & Classic Car Show & Shine again this year on August 13. There were 38 cars registered. Total expenses for the Car show were \$448.67 and total receipts were \$1,367.00 for a net profit of \$918.33.

We held the Turkey Supper on November 26 with dine-in available. There were 140 meal tickets sold, 79 take-out and 61 dine-in. There was a very long take-out line which I will investigate a way of resolving for next year, possible with set pick-up times as we used in 2021 for the take-out only supper. Total expenses were \$594.00 and total donations and meal tickets of \$2,696.55 for a net profit of \$2,102.55.

The kids shopping day was also a success bringing in \$1,291, this included \$320 from the raffle and \$44.50 from the snacks. A big thanks to Bev Higgins for running this, and all the volunteers who helped with setting up and working at the tables.

The memorial angels were available again this year. We bought 60 angels at \$3 apiece for a total cost of \$180, and 27 were returned for a credit of \$80. Total proceeds were \$200. The profit for the angels was \$100.

Total income for 2022 was \$5,634.55

Total cost for 2022 was \$1,222.67

Net profit for 2022 was \$4,411.88

For 2023 we are planning at a minimum for the Pancake Supper, Car Show, Turkey Supper, and Kids Shopping Day.

As we move ahead, if anybody would be interested in joining the Ways & Means group it would be greatly appreciated.

Tom Pinsent
Chairperson, Ways & Means Comittee

Sunday School Annual Report 2022

We had 5 children register for Sunday School in September.

We are following the Spark Children's Bible for our Sunday School lessons.

We had a Halloween party with the kids on Sunday, October 30th, where they wore costumes. We had our Sunday School Christmas pageant puppet show, on Sunday, December 18th, and had a pizza party with the children and their families afterwards.

Respectfully submitted,
Kim Wells

Outreach Report 2022

St. Andrew's was without an Outreach Coordinator in 2022, however our outreach continued through the thoughtful and caring work of many individuals and groups. We are truly blessed and grateful to all who continue to contribute to our good works within our community and beyond.

Annual Report Envelope Secretary 2022

There were 60 box sets of envelopes ordered for 2022 and 45 were given out in December of 2021. We currently have 14 people on PAR with virtual envelope numbers which has worked really well.

It was a bit confusing in early January of this year but quickly became clear. The year seemed to be a good one with PAR once a month and those with envelopes has gotten into the habit during Covid of giving monthly so some weeks were fairly quick to process.

We still have some members using older envelopes; please discard them so contributions are given to the correct individuals for income tax purposes. Also for special donations please submit your current envelope number (regular or virtual).

For the Sunday school children please submit your envelope number on their contributions.

Contributions from non-envelope holders 2022:

Regular Offering	638.00
Memorial Donations	1854.76
Special Offerings	415.00

And again I would like to thank Keith for all of his help during this past year.

The total annual contributions through weekly and special offerings are as follows:

	2022	2021	2020	2019	2018
\$0.00 - \$100.	7	5	9	9	12
\$101. - \$200.	4	3	5	7	6
\$201. - \$300.	4	4	5	5	6
\$301. - \$400.	2	7	8	3	3
\$401. - \$500.	2	4	4	7	3
\$501. - \$600.	3	2	3	5	3
\$601. - \$700.	4	5	3	4	11
\$701. - \$800.	4	6	4	6	6
\$801. - \$900.	0	0	2	0	1
\$901. - \$1000.	5	2	1	2	2
\$1001. - \$2000.	10	13	17	19	17
\$2001. - \$3000.	5	4	1	5	1
\$3001. - \$5000.	2	1	1	2	4
\$5000 beyond	2	3	4	3	2
Total:	54	59	67	77	77

Respectfully Submitted
 Donna Ruggles
 Envelope Secretary

PARISH OF TIMBERLEA-LAKESIDE
2023 BUDGET - For the Year Ending December 31, 2023

	BUDGET				ACTUAL		
	2023	2022	2021	2020	2022 (Est.)	2021	2020
RECEIPTS							
Open Offering	200.00	100.00	500.00	1,300.00	209.04	132.00	523.10
Regular Envelopes	25,000.00	35,000.00	45,000.00	53,000.00	26,307.00	50,911.75	52,200.00
PAR	50,000.00	40,000.00	23,000.00	22,000.00	48,734.00	26,313.00	24,350.00
Initial Offering	100.00	100.00	100.00	400.00	130.00	500.00	325.00
Sunday School	400.00	300.00	100.00	100.00	480.00	385.00	163.00
Diocesan Times				100.00			
Primates Fund	400.00	600.00	500.00	1,000.00	405.00	705.00	355.00
Lenten Offering	1,000.00	2,000.00	1,000.00	1,000.00	1,140.00	1,908.37	1,770.00
Easter Offering	2,000.00	2,000.00	1,000.00	1,300.00	2,070.00	2,030.00	1,105.00
Thanksgiving Offering	1,500.00	1,500.00	1,500.00	2,000.00	1,625.00	1,405.00	1,600.00
Christmas Offering	2,000.00	5,000.00	5,000.00	3,000.00	1,880.00	4,335.00	7,190.00
Hall Rental	1,500.00	1,000.00	1,000.00	1,000.00	1,411.00	1,366.57	730.00
Ways & Means	6,000.00	2,500.00		15,000.00	6,446.96	2,519.54	1,503.00
Renovation Fund				2,000.00		1,400.00	
St. Andrew's Ladies Group				2,000.00	628.30	5.00	1,600.00
Men's Group							
Outreach	500.00	400.00	400.00	750.00	480.00	480.00	460.00
BLT Breakfast Program	1,000.00	500.00		1,400.00	1,050.26	645.16	406.25
Investment Income	18,000.00	20,000.00	15,000.00	15,000.00	17,983.08	19,066.36	15,709.56
HST Refund	1,000.00	1,000.00	1,300.00	1,300.00	1,274.68	824.81	2,078.02
One-time Gift					10,000.00		
Other Income	400.00	400.00	500.00	750.00	430.18	367.71	602.37
	111,000.00	112,400.00	94,900.00	124,400.00	122,684.50	115,300.27	112,670.30
DISBURSEMENTS							
Diocesan Allotment	16,788.00	16,500.00	21,400.00	22,700.00	16,524.00	21,420.00	17,055.00
Stipend	47,067.00	44,800.00	44,000.00	44,000.00	44,142.12	31,489.18	29,018.44
Housing Allowance	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	13,875.00
Benefits	15,775.00	16,000.00	15,800.00	15,500.00	14,960.52	14,845.04	11,148.63
Travel	2,500.00	1,500.00	2,500.00	3,500.00	2,664.10	1,398.81	1,439.76
NSOM & Deacon Travel				200.00			
Diocesan Times	-	-	-	100.00			
Primates Fund	400.00	600.00		1,000.00	405.00	705.00	355.00
Outreach	200.00	200.00	200.00	500.00			500.00
BLT Breakfast Program	1,000.00	500.00	-	1,400.00	1,050.26	565.16	406.25
Ways & Means	1,000.00	1,000.00		4,000.00	1,961.05	1,147.25	234.76
Fuel	6,500.00	4,000.00	4,000.00	5,500.00	6,204.17	4,026.92	3,099.11
Power	1,200.00	1,000.00	1,500.00	1,800.00	1,223.62	868.18	1,340.25
Telephone	1,200.00	1,200.00	1,200.00	1,200.00	1,143.96	1,143.96	1,143.96
Water	500.00	500.00	500.00	600.00	449.89	426.75	450.86
Supplies	2,000.00	2,000.00	2,000.00	3,000.00	1,818.71	1,843.14	1,840.78
Sunday School	350.00	100.00		700.00	361.15	48.43	
Repairs, Maintenance & Property Supplies	2,000.00	1,000.00	1,000.00	1,500.00	3,381.40	952.48	1,196.43
Snow Removal	1,600.00	1,600.00	1,600.00		1,120.00	210.00	1,560.00
Less: Amount Charged to Cemetery Fund	(400.00)	(400.00)	(400.00)		(280.00)	(52.50)	(390.00)
Insurance	8,000.00	7,600.00	6,500.00	6,000.00	7,497.00	7,043.00	6,410.00
Music	7,100.00	7,100.00	7,100.00	7,000.00	6,949.02	2,351.06	6,431.72
HST	3,000.00	2,000.00	2,500.00	3,500.00	3,087.74	1,968.92	2,448.08
Major Renovations	-	-	-	2,000.00		1,146.32	
Miscellaneous	1,000.00	1,000.00	1,000.00	1,500.00	709.31	753.77	936.12
	136,780.00	127,800.00	130,400.00	145,200.00	133,373.02	112,300.87	100,500.15
RECEIPTS LESS DISBURSEMENTS	(25,780.00)	(15,400.00)	(35,500.00)	(20,800.00)	(10,688.52)	2,999.40	12,170.15

**Report of the Nominating Committee
to the 2022 Annual General Meeting
Parish of St. Andrew's Church January 29, 2023**

Warden: Ken Richardson – 2023
Warden: Rick Orlando – 2023
Secretary: Bev Higgins
Treasurer: Keith Fraser

Council Members -at- Large:

Lorne MacLellan – 2023 (2024) *New Term 2025, 2026, 2027*

*(all positions are 3 year terms
with staggered commencement
dates)*

Erica Orlando – 2023 (2024) *New Term 2025, 2026, 2027*

Kim Branton – 2023 *New Term 2024, 2025, 2026*

Anne Dauphinee – 2023 *New Term 2024, 2025, 2026*

Vacant – 2023 (2024, 2025) *New Term 2026, 2027, 2028*

Tom Pinsent – 2023 (2024, 2025) *New Term 2026, 2027, 2028*

Synod Delegates: **Vacant**
Vacant

Envelope Secretary: Donna Ruggles

Regional Council: Rev. Mark Pretty
Vacant

Committee Chairs:

Property – Tim Edwards

Finance – Rick Orlando

Sunday School – Kim Branton

Choir – Pat Crory

Ladies Group – **Vacant**

Outreach (*includes PWRDF*) – **Vacant**

Pastoral Care – Jinny Giza

Parish Auditor – Bev Higgins

Ways and Means – Tom Pinsent

Diocesan Times Correspondent – **Vacant**